

MINISTRY OF HOME AFFAIRS

DEMAND NO. 46

Ministry of Home Affairs*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3724.61	92.80	3817.41	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
Recoveries	-3.30	...	-3.30	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	304.07	21.81	325.88	363.18	40.02	403.20	340.96	19.92	360.88	397.12	38.02	435.14
2. Official Languages	49.60	...	49.60	65.11	...	65.11	58.88	...	58.88	65.48	...	65.48
3. National Disaster Response Force (NDRF)	473.76	39.79	513.55	558.89	48.02	606.91	607.24	40.00	647.24	598.35	51.92	650.27
Total-Establishment Expenditure of the Centre	827.43	61.60	889.03	987.18	88.04	1075.22	1007.08	59.92	1067.00	1060.95	89.94	1150.89
Central Sector Schemes/Projects												
4. Relief and Rehabilitation for migrants and repatriates	556.25	...	556.25	910.28	...	910.28	1124.26	...	1124.26	1205.90	...	1205.90
5. Freedom Fighters (pension and other benefits)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
6. Helicopter Services in the North East Region	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
Disaster Management												
7. Infrastructure for Disaster Management	...	31.19	31.19	...	212.11	212.11	...	143.51	143.51	...	208.02	208.02
8. National Cyclone Risk Mitigation Project	159.01	...	159.01	11.92	...	11.92	4.33	...	4.33	4.25	...	4.25
9. Other Disaster Management Schemes	33.33	...	33.33	64.15	...	64.15	52.74	...	52.74	81.30	...	81.30
Total-Disaster Management	192.34	31.19	223.53	76.07	212.11	288.18	57.07	143.51	200.58	85.55	208.02	293.57
10. Special Industry Initiative for Jammu and Kashmir	45.00	...	45.00	70.00	...	70.00	90.00	...	90.00	70.00	...	70.00
11. Civic Action Programme and Media Plan	46.98	...	46.98	60.30	...	60.30	102.30	...	102.30	70.00	...	70.00
Total-Central Sector Schemes/Projects	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
Other Central Sector Expenditure												
Autonomous Bodies												
12. National Human Right Commission (NHRC)	35.94	...	35.94	44.05	0.01	44.06	44.05	0.01	44.06	48.91	0.01	48.92
Others												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Census, Survey and Statistics/Registrar General of India	594.39	0.01	594.40	586.01	0.20	586.21	647.48	...	647.48	609.57	25.00	634.57
14. Other Central Miscellaneous Expenditure	18.93	...	18.93	31.71	...	31.71	21.14	...	21.14	22.27	...	22.27
15. Actual Recoveries	-3.30	...	-3.30	...	...	...	...	...	...	...	...	...
Total-Others	610.02	0.01	610.03	617.72	0.20	617.92	668.62	...	668.62	631.84	25.00	656.84
Total-Other Central Sector Expenditure	645.96	0.01	645.97	661.77	0.21	661.98	712.67	0.01	712.68	680.75	25.01	705.76
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. National Cyclone Risk Mitigation Project with World Bank Assistance	469.77	...	469.77	630.00	...	630.00	630.00	...	630.00	690.00	...	690.00
17. Other Disaster Management Projects	10.00	...	10.00	23.75	...	23.75	14.12	...	14.12	25.72	...	25.72
18. Home Guards	36.98	...	36.98	37.00	...	37.00	35.40	...	35.40	26.00	...	26.00
19. Civil Defence	9.69	...	9.69	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
20. Payment to States Govt for Administration of Central Acts	14.99	...	14.99	18.03	...	18.03	13.50	...	13.50	16.00	...	16.00
Total-Other Grants/Loans/Transfers	541.43	...	541.43	718.78	...	718.78	703.02	...	703.02	767.72	...	767.72
Grand Total	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00
B. Developmental Heads												
General Services												
1. Council of Ministers	0.01	...	0.01	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
2. Secretariat-General Services	266.76	...	266.76	307.14	...	307.14	298.16	...	298.16	346.17	...	346.17
3. Jails	0.85	...	0.85	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
4. Other Administrative Services	157.46	...	157.46	200.32	...	200.32	180.29	...	180.29	197.69	...	197.69
5. Miscellaneous General Services	0.02	...	0.02	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
6. Capital Outlay on Public Works	...	19.19	19.19	...	32.31	32.31	...	17.11	17.11	...	30.31	30.31
7. Capital Outlay on Other Administrative Services	...	2.63	2.63	...	7.92	7.92	...	2.82	2.82	...	7.72	7.72
Total-General Services	425.10	21.82	446.92	511.51	40.23	551.74	479.70	19.93	499.63	546.91	38.03	584.94
Social Services												
8. Social Security and Welfare	848.72	...	848.72	776.32	...	776.32	1274.21	...	1274.21	1166.30	...	1166.30
9. Relief on account of Natural Calamities	687.24	...	687.24	665.87	...	665.87	688.30	...	688.30	712.13	...	712.13
10. Other Social Services	53.73	...	53.73	91.93	...	91.93	153.64	...	153.64	0.63	...	0.63
11. Capital Outlay on other Social Services	...	70.98	70.98	...	260.13	260.13	...	183.51	183.51	...	259.94	259.94
Total-Social Services	1589.69	70.98	1660.67	1534.12	260.13	1794.25	2116.15	183.51	2299.66	1879.06	259.94	2139.00
Economic Services												

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Civil Aviation	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
13. Census Surveys and Statistics	591.86	...	591.86	556.01	...	556.01	617.48	...	617.48	576.57	...	576.57
14. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	25.00	25.00
Total-Economic Services Others	668.31	...	668.31	642.01	...	642.01	703.48	...	703.48	662.57	25.00	687.57
15. North Eastern Areas	...	...	...	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
16. Grants-in-aid to State Governments	1038.21	...	1038.21	1612.26	...	1612.26	1312.84	...	1312.84	1654.77	...	1654.77
17. Grants-in-aid to Union Territory Governments	...	...	...	0.64	...	0.64	0.39	...	0.39	0.72	...	0.72
Total-Others	1038.21	...	1038.21	1642.90	...	1642.90	1343.23	...	1343.23	1688.49	...	1688.49
Grand Total	3721.31	92.80	3814.11	4330.54	300.36	4630.90	4642.56	203.44	4846.00	4777.03	322.97	5100.00

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs including Pay and Accounts Secretariat, National Civil Defence College, National Fire Service College, Director General of Civil Defence, Inter State Council Secretariat and National Disaster Management Authority.

2. **Official Languages:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

3. **National Disaster Response Force (NDRF):** This provision is for meeting administrative expenditures and establishment cost of the National Disaster Response Force (NDRF). The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles

4. **Relief and Rehabilitation for migrants and repatriates:** The provision is for (i) reimbursement to Government of J&K for providing relief to Kashmiri Migrants and Border migrants in J&K, (ii) Rehabilitation of refugees from Sri Lanka who are staying in camps (iii) expenditure on refugees from Tibet and former West and East Pakistan (iv) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam and Mizoram and (v) enhanced compensation to 1984 riot victims (vi) land boundary agreement between India and Bangladesh.

5. **Freedom Fighters (pension and other benefits):** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.

6. **Helicopter Services in the North East Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.

7. **Infrastructure for Disaster Management:** The provision is for expenditure on construction of Office Building and Residential Building of National Disaster Response Force (NDRF), Acquisition of land / construction of NIDMs and for building up of specialised capability for rapid intervention in case of disaster.

8. **National Cyclone Risk Mitigation Project:** The provision is for administrative expenditure on National Cyclone Risk Mitigation Project with World Bank Assistance to minimize the vulnerability in the cyclone hazard prone coastal states.

9. **Other Disaster Management Schemes:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions / universities for disaster related IEC and Training, (iii) USAID Disaster Management (iv) National Institute of Disaster Management, New Delhi (v) Disaster Management Projects including School Safety programme.

10. **Special Industry Initiative for Jammu and Kashmir:** The scheme provides skills to graduates, post graduates, professional degree holders in the State of Jammu and Kashmir to enhance their employability.

11. **Civic Action Programme and Media Plan:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, J&K and other areas by CAPFs, Media Plan/ Advertisement and Publicity in J&K, Naxal Affected Areas and North Eastern Areas.

12. **National Human Right Commission (NHRC):** It includes provision for administrative and other expenses of National Human Rights Commission.

13. **Census, Survey and Statistics/Registrar General of India:** Includes provisions for the office of the Registrar General and Census Commissioner of India and various schemes of RGI including National Population Register (NPR).

14. **Other Central Miscellaneous Expenditure:** It includes provision for Discretionary Grants by Minister of Home Affairs, Regional Institute of Correctional Administration, Security related works at the residence of Protectees, Police Medals, international contributions, unlawful Activities (Prevention) Tribunal for North East (NE), National Integration (NI) and Internal Security (IS).

15. **Actual Recoveries:** Actual recoveries under the Grant

16. **National Cyclone Risk Mitigation Project with World Bank Assistance:** The provision is for Grants- in- aid to State Governments for implementation of National Cyclone Risk Mitigation Project with World Bank Assistance to minimize the vulnerability in the cyclone hazard prone coastal states.

17. **Other Disaster Management Projects:** The provision is for Grants- in- aid to State Governments for implementation of Disaster Management Projects including School Safety Programme.

18. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work. The provision is meant for providing central assistance to states for raising, training & equipping of Home Guards.

19. **Civil Defence:** The provision is meant for providing central assistance to states for imparting better training and equipping of Civil Defence volunteers.

20. **Payment to States Govt for Administration of Central Acts:** Includes provision for payments for administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.