

MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Ministry of Home Affairs (Andaman and Nicobar Islands)*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3348.43	767.80	4116.23	3460.44	683.58	4144.02	4066.87	486.87	4553.74	3736.69	526.59	4263.28
Recoveries	-89.95	-74.17	-164.12	-97.00	-2.00	-99.00	-97.69	-49.31	-147.00	-103.00	-2.00	-105.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	42.07	...	42.07	43.29	...	43.29	44.56	...	44.56	46.88	...	46.88
	-0.01	...	-0.01	...	...	...	-0.04	...	-0.04	...	...	...
<i>Net</i>	42.06	...	42.06	43.29	...	43.29	44.52	...	44.52	46.88	...	46.88
2. Other Establishment	1458.38	...	1458.38	1561.70	...	1561.70	1630.99	...	1630.99	1762.79	...	1762.79
	-6.43	...	-6.43	...	...	...	-1.39	...	-1.39	-1.00	...	-1.00
<i>Net</i>	1451.95	...	1451.95	1561.70	...	1561.70	1629.60	...	1629.60	1761.79	...	1761.79
Total-Establishment Expenditure of the Centre	1494.01	...	1494.01	1604.99	...	1604.99	1674.12	...	1674.12	1808.67	...	1808.67
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.20	1.20	1.40	0.30	1.50	1.80	0.50	0.15	0.65	0.30	0.15	0.45
3.02 Disaster Management	10.93	0.48	11.41	1.11	0.78	1.89	0.48	1.75	2.23	0.61	0.58	1.19
3.03 Agriculture and Allied Activities	17.24	20.48	37.72	22.59	24.83	47.42	19.86	14.68	34.54	19.93	15.05	34.98
	-2.72	-0.12	-2.84	-3.50	-2.00	-5.50	-3.65	-2.00	-5.65	-4.00	-2.00	-6.00
<i>Net</i>	14.52	20.36	34.88	19.09	22.83	41.92	16.21	12.68	28.89	15.93	13.05	28.98
3.04 Water Supply and Sanitation	40.32	55.50	95.82	44.33	53.60	97.93	43.15	51.10	94.25	40.72	37.50	78.22
3.05 Rural Development	56.42	3.06	59.48	59.25	3.25	62.50	59.57	4.30	63.87	68.27	3.60	71.87
3.06 Power	441.38	13.10	454.48	476.59	11.85	488.44	987.49	11.04	998.53	493.98	10.04	504.02
	-12.00	-0.09	-12.09	-2.00	...	-2.00	-0.43	-0.04	-0.47	-1.00	...	-1.00
<i>Net</i>	429.38	13.01	442.39	474.59	11.85	486.44	987.06	11.00	998.06	492.98	10.04	503.02

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Forestry and Wildlife	3.89	31.49	35.38	4.61	28.95	33.56	4.08	35.13	39.21	4.34	30.32	34.66
3.08 Civil Supplies	44.91	1.20	46.11	48.10	1.20	49.30	44.16	1.20	45.36	41.03	0.70	41.73
	-35.83	...	-35.83	-43.00	...	-43.00	-43.00	...	-43.00	-46.50	...	-46.50
<i>Net</i>	9.08	1.20	10.28	5.10	1.20	6.30	1.16	1.20	2.36	-5.47	0.70	-4.77
3.09 Medical and Public Health	117.70	21.30	139.00	122.24	24.60	146.84	136.03	25.45	161.48	128.00	24.45	152.45
	-0.13	...	-0.13	...	...	...	-0.14	...	-0.14	...	...	...
<i>Net</i>	117.57	21.30	138.87	122.24	24.60	146.84	135.89	25.45	161.34	128.00	24.45	152.45
3.10 Education, Sports, Arts and Culture	37.07	51.95	89.02	34.97	47.64	82.61	36.22	52.84	89.06	38.53	45.50	84.03
	-0.37	...	-0.37	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
<i>Net</i>	36.70	51.95	88.65	34.47	47.64	82.11	35.72	52.84	88.56	38.03	45.50	83.53
3.11 Social Welfare	63.48	1.10	64.58	59.15	3.00	62.15	59.45	1.00	60.45	60.40	1.50	61.90
3.12 Village and Small Industries	2.04	3.06	5.10	2.18	2.92	5.10	2.30	1.40	3.70	2.40	1.20	3.60
	-0.01	...	-0.01	...	...	...	-0.03	...	-0.03	...	...	...
<i>Net</i>	2.03	3.06	5.09	2.18	2.92	5.10	2.27	1.40	3.67	2.40	1.20	3.60
3.13 Information and Publicity	4.39	0.10	4.49	2.09	0.05	2.14	1.97	...	1.97	1.88	0.09	1.97
3.14 Labour and Employment	0.23	2.23	2.46	0.23	4.63	4.86	0.23	2.30	2.53	0.23	2.50	2.73
3.15 Road Transport	25.51	12.88	38.39	24.47	8.40	32.87	24.90	6.51	31.41	24.90	6.70	31.60
3.16 Roads and Bridges	93.23	94.69	187.92	100.90	95.56	196.46	98.53	85.56	184.09	112.45	77.60	190.05
3.17 Port and Light Houses	51.03	12.24	63.27	44.67	25.90	70.57	30.13	11.25	41.38	40.63	7.38	48.01
	-0.03	-0.89	-0.92	...	...	...	-0.01	...	-0.01	...	...	...
<i>Net</i>	51.00	11.35	62.35	44.67	25.90	70.57	30.12	11.25	41.37	40.63	7.38	48.01
3.18 Shipping	424.06	170.15	594.21	397.66	144.84	542.50	397.05	26.43	423.48	423.20	90.65	513.85
	...	-73.07	-73.07	...	...	...	...	-47.08	-47.08	...	...	...
<i>Net</i>	424.06	97.08	521.14	397.66	144.84	542.50	397.05	-20.65	376.40	423.20	90.65	513.85
3.19 Civil Aviation	98.88	2.54	101.42	106.36	3.01	109.37	96.00	2.50	98.50	115.00	2.01	117.01
3.20 Tourism	6.45	12.44	18.89	6.54	10.85	17.39	5.91	7.85	13.76	6.20	8.56	14.76
	...	...	...	...	...	...	...	-0.19	-0.19	...	...	...
<i>Net</i>	6.45	12.44	18.89	6.54	10.85	17.39	5.91	7.66	13.57	6.20	8.56	14.76
3.21 Public Works	61.25	36.55	97.80	63.71	26.75	90.46	54.45	26.43	80.88	53.07	25.68	78.75
	-32.43	...	-32.43	-48.00	...	-48.00	-48.50	...	-48.50	-50.00	...	-50.00
<i>Net</i>	28.82	36.55	65.37	15.71	26.75	42.46	5.95	26.43	32.38	3.07	25.68	28.75
3.22 Housing	25.58	14.80	40.38	24.84	13.80	38.64	24.82	11.80	36.62	24.53	10.80	35.33
3.23 Urban Development	27.44	2.97	30.41	29.66	2.65	32.31	25.00	2.20	27.20	32.00	1.50	33.50
3.24 Police and Fire Control	...	31.35	31.35	...	21.33	21.33	...	21.92	21.92	...	19.21	19.21
3.25 Hiring of Transponder	91.50	...	91.50	91.50	...	91.50	145.50	...	145.50	95.00	...	95.00

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.26 Other Social Security and Welfare Activities	0.77	...	0.77	0.87	3.00	3.87	0.89	...	0.89	0.89	0.80	1.69
<i>Total- Schemes of UT</i>	<i>1662.38</i>	<i>522.69</i>	<i>2185.07</i>	<i>1671.92</i>	<i>562.89</i>	<i>2234.81</i>	<i>2202.41</i>	<i>355.48</i>	<i>2557.89</i>	<i>1726.49</i>	<i>422.07</i>	<i>2148.56</i>
4. UT's Supplement to Centrally Sponsored Schemes	26.54	...	26.54	1.70	...	1.70	10.80	...	10.80	11.05	...	11.05
5. Tribal Area Component	72.57	144.94	217.51	81.75	94.68	176.43	80.77	58.08	138.85	85.35	78.51	163.86
6. Grantee / Other Bodies												
6.01 SOVTECH	2.00	...	2.00	2.00	...	2.00	...	...	...	1.00	...	1.00
6.02 Other Grantee Bodies	0.47	...	0.47	0.58	...	0.58	0.57	...	0.57	0.62	...	0.62
<i>Total- Grantee / Other Bodies</i>	<i>2.47</i>	<i>...</i>	<i>2.47</i>	<i>2.58</i>	<i>...</i>	<i>2.58</i>	<i>0.57</i>	<i>...</i>	<i>0.57</i>	<i>1.62</i>	<i>...</i>	<i>1.62</i>
7. Other Expenditure of UT	0.51	26.00	26.51	0.50	24.01	24.51	0.51	24.00	24.51	0.51	24.01	24.52
Total-Others	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
Total-Other Central Sector Expenditure	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
Grand Total	3258.48	693.63	3952.11	3363.44	681.58	4045.02	3969.18	437.56	4406.74	3633.69	524.59	4158.28

(In ₹ crores)

1. **Secretariat:** The provision is for secretariat expenditure of the U.T. Administration of Andaman and Nicobar Islands.

2. **Other Establishment:** Includes Establishment provision of other departments / offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms, Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for Welfare of Scheduled Tribes and Other Backward Classes.

3.02. **Disaster Management:** Includes provision for Relief on account of Natural calamities.

3.03. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.

3.04. **Water Supply and Sanitation:** Includes provision for Rural and Urban Water Supply, Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council under the scheme.

3.05. **Rural Development:** Includes provision for Rural Development, Strengthening of Panchayati Raj including Grants to Zilla Parishad / Panchayat Samiti.

3.06. **Power:** Includes provision for Power Generation, New and Renewable Source of Energy, Integrated Rural Energy Programme.

3.07. **Forestry and Wildlife:** Includes provision for Forest and Wildlife, Ecology and Environment.

3.08. **Civil Supplies:** Includes provision for Food storage and Warehousing and Civil Supplies.

3.09. **Medical and Public Health:** Includes provision for Medical and Public Health assistance to ANIMERS (Andaman and Nicobar Islands Medical Education and Research Society).

3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sport, Art & Culture also includes assistance to Zilla Parishads and Non- Government Secondary Schools.

3.11. **Social Welfare:** Includes provision for Welfare of Old Age, Widows, Destitute, Differently able, Women and Child Welfare, provision for prohibition, Grants to UTCPCR (Union Territory Commission for Protection of Child Rights), SWAB (Social Welfare Advisory Board), BAP (Border Area Project) and assistance to voluntary organizations.

3.12. **Village and Small Industries:** Includes provision for Village and Small Industries and assistance to KVIB (Khadi and Village Industries Board).

3.13. **Information and Publicity:** Includes provision for Information & Publicity and Stationery & Printing.

3.14. **Labour and Employment:** Includes provision for labour and Employment and Industrial Training Institute.

3.15. **Road Transport:** Includes provision for Purchase and Maintenance of passenger buses.

3.16. **Roads and Bridges:** Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.

3.17. **Port and Light Houses:** Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.

3.18. **Shipping:** Includes provision for Shipping and Inland Water Transport.

3.19. **Civil Aviation:** Includes provision for chartering of helicopters and aircrafts.

3.20. **Tourism:** Includes provision for development of Tourism

3.21. **Public Works:** Includes provision for construction and maintenance of Administrative/office buildings, Flood Control and construction of sea walls etc.

3.22. **Housing:** Includes provision for construction and maintenance of residential buildings.

3.23. **Urban Development:** Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme.

3.24. **Police and Fire Control:** Includes provision for construction of office and residential buildings for Police, IRBn, Fire.

3.25. **Hiring of Transponder:** Includes provision for Hiring of Satellite Transponder.

3.26. **Other Social Security and Welfare Activities:** Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT budget for the Centrally Sponsored Schemes viz. Mid Day Meal Programme, Integrated Child Development Services (Anganwadi Services, Nutrition etc.), National Social Assistance Programme, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA), Rashtriya Krishi Vikas Yojana (RKVY), NRHM, NUHM, National Mission of AYUSH, Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan and Rashtriya Uchch Shiksha Abhiyan.

5. **Tribal Area Component:** Includes provision for development of tribal area in respect of various Departments under the U.T. Administration of Andaman and Nicobar Islands.

6.01. **SOVTECH:** Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of Information Technology.

6.02. **Other Grantee Bodies:** Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.

7. **Other Expenditure of UT:** Includes provision for loan to ANIFPDCL (Andaman & Nicobar Islands Forest Plantation Development Cooperation Limited), provision for borrowing loan from NABARD and for payment of pensionary charges, interest and depreciation etc.