

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 92

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4171.39	7.01	4178.40	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
Recoveries	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.15	...	25.15	30.23	...	30.23	31.58	...	31.58	33.44	...	33.44
2. Indian Statistical Institute	226.01	...	226.01	268.81	...	268.81	268.81	...	268.81	282.15	...	282.15
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	35.46	...	35.46	44.45	...	44.45	47.28	...	47.28	50.32	...	50.32
3.02 National Sample Survey Office	249.85	...	249.85	289.34	...	289.34	292.15	...	292.15	311.55	...	311.55
<i>Total- Attached Offices</i>	<i>285.31</i>	...	<i>285.31</i>	<i>333.79</i>	...	<i>333.79</i>	<i>339.43</i>	...	<i>339.43</i>	<i>361.87</i>	...	<i>361.87</i>
Total-Establishment Expenditure of the Centre	536.47	...	536.47	632.83	...	632.83	639.82	...	639.82	677.46	...	677.46
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	81.91	7.01	88.92	106.50	28.00	134.50	106.50	28.00	134.50	109.93	28.25	138.18
5.02 Economic Census	11.01	...	11.01	5.50	...	5.50	5.50	...	5.50	0.10	...	0.10
5.03 Support for Statistical Strengthening	40.00	...	40.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
<i>Total- Capacity Development (CD)</i>	<i>132.92</i>	<i>7.01</i>	<i>139.93</i>	<i>142.00</i>	<i>28.00</i>	<i>170.00</i>	<i>142.00</i>	<i>28.00</i>	<i>170.00</i>	<i>140.03</i>	<i>28.25</i>	<i>168.28</i>
Total-Central Sector Schemes/Projects	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
Other Central Sector Expenditure												
Others												
6. Actual Recoveries	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
Grand Total	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	5.99	...	5.99	6.97	...	6.97	6.97	...	6.97	7.40	...	7.40
Total-General Services	5.99	...	5.99	6.97	...	6.97	6.97	...	6.97	7.40	...	7.40
Economic Services												
2. MPs Local Area Development Scheme	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
3. Secretariat-Economic Services	19.16	...	19.16	23.26	...	23.26	24.61	...	24.61	26.04	...	26.04
4. Census Surveys and Statistics	593.05	...	593.05	684.59	...	684.59	690.23	...	690.23	759.25	...	759.25
5. Capital Outlay on Other General Economic Services	...	7.01	7.01	...	28.00	28.00	...	28.00	28.00	...	28.25	28.25
Total-Economic Services	4114.21	7.01	4121.22	4657.85	28.00	4685.85	4664.84	28.00	4692.84	4735.29	28.25	4763.54
Others												
6. North Eastern Areas	...	...	...	30.00	...	30.00	30.00	...	30.00	24.80	...	24.80
7. Grants-in-aid to State Governments	50.90	...	50.90	30.01	...	30.01	30.01	...	30.01	...	...	...
8. Grants-in-aid to Union Territory Governments	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Others	50.83	...	50.83	60.01	...	60.01	60.01	...	60.01	24.80	...	24.80
Grand Total	4171.03	7.01	4178.04	4724.83	28.00	4752.83	4731.82	28.00	4759.82	4767.49	28.25	4795.74

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat of Statistics and Programme Implementation. National Statistical Commission and the Office of the Honble Minister also provides for expenditure of Programme Implementation Wing which include the expenditure of Twenty Point Programme, MPLADS and IPMD.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, registered under Registration of Societies Act, is completely financed by grants-in-aid from Government, and is an institute of national importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office and one Subordinate office namely National Sample Survey Office. The Provision has been made for non-plan expenditure of Central Statistical Office which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also include provision for non-plan expenditure of National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.

5. **Capacity Development (CD):** Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.

5.01 The Provision has been made for Central Statistical Office and National Sample Survey Office which are responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India, and concerned with developing suitable and originally connected programmed of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

5.02 The Provision has been made for Economic Census (EC).

5.03 The Provision has been made for Support for Statistical Strengthening (SSS)