

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	914.25	...	914.25	1200.00	...	1200.00	1765.21	...	1765.21	3293.28	...	3293.28
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	182.89	...	182.89	392.86	...	392.86	1059.20	...	1059.20	719.04	...	719.04
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	1200.00	...	1200.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	147.34	...	147.34	187.20	...	187.20	159.20	...	159.20	272.00	...	272.00
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	380.00	...	380.00
5. National Food Security Mission	127.00	...	127.00	144.00	...	144.00	118.40	...	118.40	137.60	...	137.60
6. Organic Value Chain Development for North East Region	30.37	...	30.37	12.00	...	12.00	30.75	...	30.75	24.64	...	24.64
7. National Project on Soil Health and Fertility	7.70	...	7.70	28.80	...	28.80	24.00	...	24.00	36.00	...	36.00
8. Rainfed Area Development and Climate Change	16.22	...	16.22	18.00	...	18.00	23.00	...	23.00	20.00	...	20.00
9. Paramparagat Krishi Vikas Yojana	4.60	...	4.60	24.00	...	24.00	17.60	...	17.60	28.40	...	28.40
10. National Project on Agro- Forestry	...	...	...	6.00	...	6.00	4.00	...	4.00	8.00	...	8.00
11. National Mission on Oil Seed and Oil Palm	26.57	...	26.57	31.76	...	31.76	31.76	...	31.76	37.23	...	37.23
12. National Mission on Horticulture	221.38	...	221.38	199.60	...	199.60	177.92	...	177.92	208.90	...	208.90
13. Sub- Mission on Seed and Planting Material	13.46	...	13.46	16.44	...	16.44	15.60	...	15.60	16.00	...	16.00
14. Sub - Mission on Agriculture Extension	53.24	...	53.24	48.44	...	48.44	45.04	...	45.04	72.92	...	72.92
15. Sub- Mission on Agriculture Mechanisation	21.99	...	21.99	14.37	...	14.37	23.86	...	23.86	39.95	...	39.95
16. National Agri-Tech Infrastructure	5.70	...	5.70	...	...	...	...	...	...	...	...	...
17. Integrated Scheme on Agricultural Cooperation	8.79	...	8.79	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	11.00	...	11.00	66.13	...	66.13	24.48	...	24.48	82.20	...	82.20
19. Price Stabilisation Fund for Cereals and Vegetables	36.00	...	36.00	...	...	...	...	...	...	...	...	...
Demand No. 2	108.03	...	108.03	133.20	...	133.20	114.00	...	114.00	75.00	...	75.00
Department of Agricultural Research and Education												
20. Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	25.00	...	25.00	20.00	...	20.00	10.00	...	10.00
21. Crop Science	16.00	...	16.00	17.00	...	17.00	11.00	...	11.00	5.00	...	5.00
22. Horticultural Science	6.00	...	6.00	9.00	...	9.00	5.00	...	5.00	3.00	...	3.00
23. Animal Science	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00	4.00	...	4.00
24. Fisheries Science	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
25. Agricultural Extension	34.00	...	34.00	32.00	...	32.00	32.00	...	32.00	25.00	...	25.00
26. Agricultural Universities and Institutions	20.03	...	20.03	38.20	...	38.20	38.00	...	38.00	27.00	...	27.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 5	12.80	...	12.80	21.00	...	21.00	20.55	...	20.55	20.55	...	20.55
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
27. National AYUSH Misson (NAM)	6.36	...	6.36	15.00	...	15.00	14.80	...	14.80	14.80	...	14.80
28. Central Council for Research in Ayurvedic Sciences	2.25	...	2.25	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
29. Central Council for Research in Homeopathy	1.20	...	1.20	1.00	...	1.00	0.75	...	0.75	0.75	...	0.75
30. Central Council for Research in Unani Medicine	1.13	...	1.13	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
31. National Medicinal Plants Board	1.38	...	1.38	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
32. Other Autonomous Bodies	0.48	...	0.48	...	...	...	...	...	...	...	...	...
Demand No. 10	37.15	...	37.15	18.00	...	18.00	25.38	...	25.38	30.75	...	30.75
Ministry of Coal												
33. Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	6.56	...	6.56	13.94	...	13.94	16.40	...	16.40
34. Exploration of Coal and Lignite	23.21	...	23.21	11.44	...	11.44	11.44	...	11.44	14.35	...	14.35
Demand No. 14	11.96	...	11.96	...	...	...	25.65	...	25.65	39.00	...	39.00
Department of Telecommunications												
35. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
35.01 Transfer to Universal Service Obligation (USO) Fund	11.96	...	11.96	...	...	...	24.50	...	24.50	38.00	...	38.00
36. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	1.15	...	1.15	1.00	...	1.00
Demand No. 16	1.12	...	1.12	2.10	...	2.10	2.10	...	2.10	...	...	...
Department of Food and Public Distribution												
37. Strengthening of PDS Operations	1.12	...	1.12	2.10	...	2.10	2.10	...	2.10	...	...	...
Demand No. 18	25.16	...	25.16	35.10	...	35.10	34.41	...	34.41	35.10	...	35.10
Ministry of Culture												
38. Support to Akademies	1.35	...	1.35	21.30	...	21.30	21.30	...	21.30	15.41	...	15.41
39. Support to Libraries	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50	2.00	...	2.00
40. Buddhist Tibetan Institutions and Memorials	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
41. Support to Museums	...	...	...	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
42. Anthropological Survey of India (An. S.I.)	0.48	...	0.48	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
43. Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
44. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	6.00	...	6.00	5.31	...	5.31	1.00	...	1.00
45. Kala Sanskriti Vikas Yojana	20.83	...	20.83	1.75	...	1.75	1.75	...	1.75	10.14	...	10.14
46. National Mission for Preservation of Manuscripts	...	...	...	...	...	...	...	...	...	0.50	...	0.50
47. Development of Libraries and Archives	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Demand No. 23	...	...	...	...	...	...	...	...	...	691.00	25.00	716.00
Ministry of Development of North Eastern Region												
48. Schemes of North East Council	...	...	...	...	...	...	...	...	...	116.00	...	116.00
49. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	194.00	...	194.00
50. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	276.00	...	276.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. NER Livelihood (EAP) Project (NERLP) -	...	...	...	...	...	...	...	...	...	70.00	...	70.00
52. North East Road Sector Development Scheme												
52.01 Programme Component	...	...	...	...	...	...	...	...	...	...	25.00	25.00
53. Bodoland Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
54. Karbi Anglong Autonomous Territorial Council	...	...	...	...	...	...	...	...	...	15.00	...	15.00
55. Dima Hasao Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Demand No. 24	1094.26	...	1094.26	1400.00	...	1400.00	1650.00	...	1650.00	1999.83	...	1999.83
Ministry of Drinking Water and Sanitation												
56. SBM-Rural												
56.01 Programme Component	673.08	...	673.08	900.00	...	900.00	1050.00	...	1050.00	1394.83	...	1394.83
57. National Rural Drinking Water Mission												
57.01 Nation Rural Drinking Water Programme - Normal Programme	421.18	...	421.18	500.00	...	500.00	600.00	...	600.00	605.00	...	605.00
Demand No. 26	172.23	...	172.23	214.40	...	214.40	186.40	...	186.40	78.16	...	78.16
Ministry of Electronics and Information Technology												
58. Manpower Development	45.00	...	45.00	40.00	...	40.00	40.00	...	40.00	35.00	...	35.00
59. National Knowledge Network	16.00	...	16.00	45.40	...	45.40	45.40	...	45.40	20.16	...	20.16
60. National Informatics Centre	68.67	...	68.67	80.00	...	80.00	80.00	...	80.00	...	...	...
61. National Institute of Electronics and Information Technology (NIELIT)	2.00	...	2.00	...	...	...	...	...	...	...	...	...
62. Electronic Governance												
62.01 Program Component	40.56	...	40.56	49.00	...	49.00	21.00	...	21.00	23.00	...	23.00
Demand No. 27	5.00	...	5.00	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Ministry of Environment, Forests and Climate Change												
63. National Mission for a Green India (Funded From NCEF)												
63.01 Green India Mission-National Afforestation Programme	1.50	...	1.50	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
64. Integrated Development of Wildlife Habitats (Funded from NCEF)												
64.01 Project Tiger	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
64.02 Integrated Development of Wildlife Habitats	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
Demand No. 42	2038.64	...	2038.64	2566.60	...	2566.60	2572.18	...	2572.18	2972.86	...	2972.86
Department of Health and Family Welfare												
65. National Rural Health Mission												
65.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	656.73	...	656.73	702.67	...	702.67	795.57	...	795.57	483.22	...	483.22
65.02 Health System Strengthening under NRHM	580.66	...	580.66	625.49	...	625.49	667.05	...	667.05	932.16	...	932.16
65.03 Flexible Pool for Communicable	160.29	...	160.29	138.36	...	138.36	159.70	...	159.70	179.56	...	179.56

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
65.04 Diseases Flexible Pool for Non-Communicable Diseases, Injury and Trauma	45.53	...	45.53	62.16	...	62.16	62.16	...	62.16	110.66	...	110.66
65.05 Infrastructure Maintenance	539.95	...	539.95	596.54	...	596.54	550.10	...	550.10	589.51	...	589.51
65.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.08	...	0.08	...	...	...	...	...	...	...	...	...
65.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	35.50	...	35.50	37.17	...	37.17
Total- National Rural Health Mission	1983.24	...	1983.24	2125.22	...	2125.22	2270.08	...	2270.08	2332.28	...	2332.28
66. National Urban Health Mission	55.40	...	55.40	109.18	...	109.18	25.15	...	25.15	24.15	...	24.15
67. Tertiary Care Programs												
67.01 National Mental Health Programme	...	...	...	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12
67.02 Capacity Building for Trauma Centres	...	...	...	22.16	...	22.16	22.16	...	22.16	20.42	...	20.42
67.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	...	...	...	30.58	...	30.58	31.56	...	31.56	27.92	...	27.92
67.04 National Programme for Health Care for the Elderly	...	...	...	2.50	...	2.50	2.50	...	2.50	6.12	...	6.12
Total- Tertiary Care Programs	...	...	...	59.36	...	59.36	60.34	...	60.34	58.58	...	58.58
68. National Health Protection Scheme	...	...	...	212.20	...	212.20	59.35	...	59.35	107.40	...	107.40
69. Human Resources for Health and Medical Education												
69.01 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	...	...	...	12.94	...	12.94	12.94	...	12.94	51.55	...	51.55
69.02 Establishing New Medical Colleges (upgrading District Hospitals)	...	...	...	47.70	...	47.70	144.32	...	144.32	398.90	...	398.90
Total- Human Resources for Health and Medical Education	...	...	...	60.64	...	60.64	157.26	...	157.26	450.45	...	450.45
Demand No. 49	72.57	148.82	221.39	112.56	100.68	213.24	111.58	64.08	175.66	85.35	84.01	169.36
Andaman and Nicobar Islands												
70. Schemes of UT												
70.01 Power	...	...	...	30.81	...	30.81	30.81	...	30.81	...	...	...
70.02 Road Transport	...	3.88	3.88	...	6.00	6.00	...	6.00	6.00	...	5.50	5.50
Total- Schemes of UT	...	3.88	3.88	30.81	6.00	36.81	30.81	6.00	36.81	...	5.50	5.50
71. Tribal Area Component	72.57	144.94	217.51	81.75	94.68	176.43	80.77	58.08	138.85	85.35	78.51	163.86
Demand No. 51	51.56	4.80	56.36	44.77	...	44.77	44.77	...	44.77	46.12	...	46.12
Dadra and Nagar Haveli												
72. Other Establishment	19.29	...	19.29	18.50	...	18.50	18.50	...	18.50	18.30	...	18.30
73. Schemes of UT												
73.01 Agriculture and Allied Activities	0.99	...	0.99	1.30	...	1.30	1.30	...	1.30	1.16	...	1.16
73.02 Education	30.28	4.80	35.08	23.62	...	23.62	23.62	...	23.62	25.95	...	25.95
73.03 Urban Development	1.00	...	1.00	1.29	...	1.29	1.29	...	1.29	0.65	...	0.65

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80.01 Programme Component	379.36	...	379.36	396.20	...	396.20	396.20	...	396.20	409.80	...	409.80
81. Teachers Training and Adult Education												
81.01 Strengthening of Teachers Training Institutions	90.31	...	90.31	53.32	...	53.32	53.32	...	53.32	51.36	...	51.36
81.02 Appointment of Language Teachers	70.00	...	70.00	21.60	...	21.60	21.60	...	21.60	13.00	...	13.00
81.03 School Assessment Programme	...	...	...	0.53	...	0.53	0.14	...	0.14	0.07	...	0.07
81.04 Saakshar Bharat	35.38	...	35.38	34.54	...	34.54	26.43	...	26.43	34.24	...	34.24
Total- Teachers Training and Adult Education	195.69	...	195.69	109.99	...	109.99	101.49	...	101.49	98.67	...	98.67
82. National Programme of Mid Day Meal in Schools												
82.01 Amount met from Gross Budgetary Support	992.64	...	992.64	1037.90	...	1037.90	1037.90	...	1037.90	1054.00	...	1054.00
83. National Council of Educational Research and Training (NCERT)	2.40	...	2.40	1.61	...	1.61	1.61	...	1.61	...	...	...
84. National Bal Bhawan	1.13	...	1.13	0.60	...	0.60	0.60	...	0.60	...	...	...
85. Digital India e-learning	...	...	...	0.14	...	0.14	0.05	...	0.05	0.01	...	0.01
86. Sarva Shiksha Abhiyan												
86.01 Amount met from Gross Budgetary Support	779.66	...	779.66	796.00	...	796.00	950.17	...	950.17	950.17	...	950.17
86.02 Amount met from Prarambhik Shiksha Kosh	1559.31	...	1559.31	1591.00	...	1591.00	1899.00	...	1899.00	1899.00	...	1899.00
Total- Sarva Shiksha Abhiyan	2338.97	...	2338.97	2387.00	...	2387.00	2849.17	...	2849.17	2849.17	...	2849.17
87. Directorate of Adult Education	0.49	...	0.49	0.32	...	0.32	0.32	...	0.32	...	...	...
88. Kendriya Vidyalaya Sangathan (KVS)	93.62	...	93.62	117.70	...	117.70	117.92	...	117.92	134.00	...	134.00
89. Navodaya Vidyalaya Samiti (NVS)	232.23	...	232.23	203.30	...	203.30	213.30	...	213.30	223.81	...	223.81
90. National Literacy Mission Authority	...	...	...	0.22	...	0.22	...	...	...	0.11	...	0.11
91. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	8.24	...	8.24	4.30	...	4.30	12.41	...	12.41	4.28	...	4.28
Demand No. 58	1006.33	...	1006.33	1238.00	...	1238.00	1288.34	...	1288.34	1477.00	...	1477.00
Department of Higher Education												
92. Deemed Universities promoted by Central Government	4.13	...	4.13	4.13	...	4.13	4.13	...	4.13	4.50	...	4.50
93. National Initiative on Sports and Wellness	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
94. National Initiative on inclusion of persons with disabilities in higher education	0.26	...	0.26	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
95. National Initiative to foster social responsibility	...	...	...	0.08	...	0.08	0.08	...	0.08	0.07	...	0.07
96. Interest Subsidy and contribution for Guarantee Funds	76.03	...	76.03	148.00	...	148.00	148.00	...	148.00	150.00	...	150.00
97. Scholarship for College and University students	10.61	...	10.61	20.25	...	20.25	20.25	...	20.25	24.00	...	24.00
98. National Mission in Education Through ICT	6.55	...	6.55	15.00	...	15.00	14.48	...	14.48	11.25	...	11.25
99. Setting up of virtual classrooms and massive open online courses (MOOCs)	3.90	...	3.90	5.63	...	5.63	5.63	...	5.63	6.00	...	6.00
100. e-shodh Sindhu	12.60	...	12.60	17.63	...	17.63	17.63	...	17.63	18.00	...	18.00
101. Higher Education Statistics and Public Information System (HESPIS)	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. National Digital Library	...	...	...	0.38	...	0.38	0.38	...	0.38	1.00	...	1.00
103. Directorate of Hindi	...	...	...	2.50	...	2.50	2.50	...	2.50	2.40	...	2.40
104. Commission for Scientific and Technical Terminology	...	...	...	0.53	...	0.53	0.53	...	0.53	0.53	...	0.53
105. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
106. PM Research Fellowship	...	...	...	...	...	...	...	...	...	2.87	...	2.87
107. National Academic Depository	...	...	...	...	...	...	0.37	...	0.37	1.00	...	1.00
108. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	77.87	...	77.87	97.50	...	97.50	97.50	...	97.50	102.00	...	102.00
109. Training and Research in Frontier Areas	1.05	...	1.05	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
110. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
111. National Initiative for Design Innovation	2.45	...	2.45	2.63	...	2.63	2.63	...	2.63	2.63	...	2.63
112. National Initiative for Technology Transfer	1.09	...	1.09	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
113. Unnat Bharat Abhiyan	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
114. Uchhatar Avishkar Abhiyan	...	...	...	5.63	...	5.63	5.63	...	5.63	5.63	...	5.63
115. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	3.75	...	3.75	3.75	...	3.75	4.24	...	4.24
116. University Grants Commission (UGC)	143.36	...	143.36	154.00	...	154.00	154.00	...	154.00	154.00	...	154.00
117. Support to Indian Institutes of Technology	177.67	...	177.67	196.88	...	196.88	221.63	...	221.63	298.40	...	298.40
118. IIT, Andhra Pradesh	1.36	...	1.36	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
119. IIT, Hyderabad (EAP)	4.13	...	4.13	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
120. Indian School of Mines, Dhanbad	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.00	...	7.00
121. Setting up of new IITs	3.37	...	3.37	14.25	...	14.25	14.25	...	14.25	24.00	...	24.00
122. Support to Indian Institutes of Management (IIMs)	29.48	...	29.48	40.13	...	40.13	49.91	...	49.91	60.00	...	60.00
123. IIM, Andhra Pradesh	...	...	...	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
124. Setting up of new IIMs	0.52	...	0.52	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
125. Support to National Institutes of Technology	113.68	...	113.68	109.00	...	109.00	123.23	...	123.23	130.00	...	130.00
126. NIT, Andhra Pradesh	...	...	...	3.00	...	3.00	1.52	...	1.52	1.52	...	1.52
127. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	4.87	...	4.87	6.00	...	6.00	7.42	...	7.42	7.42	...	7.42
128. Support to Indian Institute(s) of Science, Education and Research (IISER)	48.37	...	48.37	51.00	...	51.00	55.50	...	55.50	55.50	...	55.50
129. IISER, Andhra Pradesh	0.38	...	0.38	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
130. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	8.78	...	8.78	11.14	...	11.14	8.68	...	8.68	15.00	...	15.00
131. Setting up Indian Institutes of Information Technology in PPP mode	3.75	...	3.75	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
132. IIIT, Andhra Pradesh	0.23	...	0.23	1.50	...	1.50	1.50	...	1.50	1.54	...	1.54

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
133. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	52.50	...	52.50
134. National Mission on Teachers and Teaching	2.47	...	2.47	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
135. Programme for Apprenticeship Training	5.96	...	5.96	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
136. Support to Skill based Higher Education including Community Colleges	...	...	...	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
137. Global Initiative for Academic Network (GIAN)	...	...	...	1.50	...	1.50	1.50	...	1.50	1.90	...	1.90
138. National Institutional Ranking Framework	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
139. Support to Indian Institute of Science (IISc)	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
140. All India Council for Technical Education (AICTE)	35.31	...	35.31	36.01	...	36.01	36.01	...	36.01	35.00	...	35.00
141. Indira Gandhi National Open University (IGNOU)	8.05	...	8.05	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
142. Technical Education Quality Improvement Programme of Government of India (EAP)	20.67	...	20.67	18.75	...	18.75	18.75	...	18.75	19.50	...	19.50
143. National Institutes of Technical Teachers Training and Research (NITTTRs)	3.38	...	3.38	3.40	...	3.40	3.40	...	3.40	3.40	...	3.40
144. Grants to Institutes for Promotion of Indian Languages	17.68	...	17.68	17.32	...	17.32	17.32	...	17.32	15.00	...	15.00
145. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.06	...	11.06	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
146. National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
147. New Schools of Planning and Architecture	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
148. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.30	...	0.30	0.26	...	0.26	0.26	...	0.26	0.30	...	0.30
149. Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	0.88	...	0.88	0.88	...	0.88
150. Assistance to Other Institutions	13.81	...	13.81	11.72	...	11.72	11.32	...	11.32	12.10	...	12.10
151. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
152. World Class Institutions	...	...	...	...	...	...	0.07	...	0.07	3.50	...	3.50
153. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.08	...	0.08	0.08	...	0.08
154. Central University, Andhra Pradesh	...	...	...	0.08	...	0.08	0.08	...	0.08	0.50	...	0.50
155. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
156. Grants to Central Universities (CUs)	129.85	...	129.85	140.30	...	140.30	140.30	...	140.30	145.00	...	145.00
Demand No. 60	49.23	...	49.23	127.10	...	127.10	43.94	...	43.94	564.03	...	564.03
Ministry of Labour and Employment												
157. Labour and Employment Statistical System (LESS)	2.52	...	2.52	3.70	...	3.70	3.00	...	3.00	5.50	...	5.50
158. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	0.82	...	0.82
159. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	1.64	...	1.64
160. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	3.76	...	3.76	10.66	...	10.66	...	...	...	8.10	...	8.10

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
161. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	387.78	...	387.78
162. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	4.10	...	4.10
163. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	10.65	...	10.65	11.73	...	11.73	7.44	...	7.44	13.12	...	13.12
164. Employment Generation Programs												
164.01 National Career Services	4.95	...	4.95	9.67	...	9.67	6.94	...	6.94	10.17	...	10.17
164.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	82.00	...	82.00	18.91	...	18.91	82.82	...	82.82
164.03 Coaching and Guidance for SC, ST and Other Backward Classes	2.97	...	2.97	3.98	...	3.98	3.98	...	3.98	5.50	...	5.50
164.04 Employment Promotion Scheme	0.02	...	0.02	0.70	...	0.70	0.70	...	0.70	1.00	...	1.00
Total- Employment Generation Programs	7.94	...	7.94	96.35	...	96.35	30.53	...	30.53	99.49	...	99.49
165. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.46	...	0.46	0.28	...	0.28	1.40	...	1.40
166. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.50	...	0.50	0.28	...	0.28	0.43	...	0.43
167. Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.90	...	0.90	0.51	...	0.51	0.73	...	0.73
168. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	0.90	...	0.90	0.50	...	0.50	1.53	...	1.53
169. Central Board for Workers Education	0.88	...	0.88	1.00	...	1.00	0.50	...	0.50	7.38	...	7.38
170. National Labour Institute	0.51	...	0.51	0.90	...	0.90	0.90	...	0.90	1.23	...	1.23
171. Skill Development Training	22.97	...	22.97	...	...	...	...	...	...	...	...	...
172. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	30.78	...	30.78
Demand No. 64	197.18	...	197.18	246.01	...	246.01	409.11	...	409.11	497.92	...	497.92
Ministry of Micro, Small and Medium Enterprises												
173. Khadi Grant (KG)	11.18	...	11.18	2.45	...	2.45	2.45	...	2.45	2.40	...	2.40
174. Village Industries (VI) Grant	1.23	...	1.23	...	...	...	...	...	...	...	...	...
175. Khadi, VI and Coir (S and T)	0.25	...	0.25	...	...	...	...	...	...	...	...	...
176. Khadi Reform Development Package (ADB Assistance)	1.89	...	1.89	...	...	...	...	...	...	...	...	...
177. Market Promotion and Development Assistance	...	...	...	23.83	...	23.83	23.83	...	23.83	23.00	...	23.00
178. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.26	...	2.26	6.15	...	6.15	6.15	...	6.15	6.15	...	6.15
179. Coir Vikas Yojana	1.33	...	1.33	1.23	...	1.23	1.23	...	1.23	1.23	...	1.23
180. Coir Udyami Yojana	0.97	...	0.97	1.64	...	1.64	0.49	...	0.49	1.00	...	1.00
181. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.12	...	0.12	8.20	...	8.20	0.50	...	0.50	2.00	...	2.00
182. National Manufacturing Competitiveness Programme (NMCP)	0.51	...	0.51	11.24	...	11.24	60.67	...	60.67	42.17	...	42.17
183. Prime Minister Employment Generation Programme (PMEGP)	113.86	...	113.86	102.10	...	102.10	102.10	...	102.10	82.37	...	82.37
184. Interest Subsidy Eligibility Certificate	3.29	...	3.29	4.06	...	4.06	4.06	...	4.06	4.06	...	4.06
185. Credit Support Programme	18.00	...	18.00	16.00	...	16.00	169.68	...	169.68	246.16	...	246.16

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. National Handloom Development Programme	2.24	...	2.24	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
230. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.20	...	0.20	2.00	...	2.00	2.00	...	2.00	2.45	...	2.45
231. Yarn Supply Scheme	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
232. Design and Technical Upgradation Scheme	0.91	...	0.91	...	...	...	...	...	...	...	...	...
233. Ambedkar Hasthshilp Vikas Yojana	0.03	...	0.03	...	...	...	...	...	...	...	...	...
234. Human Resource Development- Handicrafts	0.78	...	0.78	...	...	...	...	...	...	...	...	...
235. Central Silk Board	20.00	...	20.00	2.00	...	2.00	2.00	...	2.00	30.00	...	30.00
Demand No. 95	21.24	...	21.24	37.50	...	37.50	37.50	...	37.50	43.75	...	43.75
Ministry of Tourism												
236. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	21.24	...	21.24	37.50	...	37.50	37.50	...	37.50	43.75	...	43.75
Demand No. 96	4408.93	63.33	4472.26	4730.00	70.00	4800.00	4738.64	60.00	4798.64	5240.14	60.00	5300.14
Ministry of Tribal Affairs												
237. Tribal Education												
237.01 Pre-Matric Scholarship	...	...	...	...	...	...	...	...	...	265.00	...	265.00
237.02 Post-Matric Scholarship	...	...	...	...	...	...	...	...	...	1347.07	...	1347.07
237.03 Ashram School	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.04 Boys and Girls Hostel	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.05 Vocational Training	...	...	...	...	...	...	...	...	...	3.00	...	3.00
237.06 Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	...	...	...
Total- Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
238. Vanbandhu Kalyan Yojana												
238.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	213.54	...	213.54	200.00	...	200.00	340.00	...	340.00	270.00	...	270.00
238.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	75.05	...	75.05	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
238.03 Monitoring and Evaluation	1.90	...	1.90	8.00	...	8.00	2.00	...	2.00	3.00	...	3.00
238.04 Development Programmes in the Tribal Areas (EAP)	1.34	...	1.34	0.39	...	0.39	0.01	...	0.01	0.01	...	0.01
238.05 Minimum Support Price for Minor Forest Produce(MSP for MFP)	117.69	...	117.69	158.00	...	158.00	3.00	...	3.00	100.00	...	100.00
238.06 Tribal Festival, Research, information and Mass Education	19.37	...	19.37	17.39	...	17.39	6.39	...	6.39	12.04	...	12.04
238.07 Vanbandhu Kalyan Yojana	200.00	...	200.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
Total- Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
239. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00
240. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
241. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
242. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
243. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
244. Grants under proviso to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00
245. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
246. Special Central Assistance												
246.01 Special Central Assistance to Tribal Sub-Schemes	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
Demand No. 98	188.94	...	188.94	146.00	...	146.00	30.01	...	30.01	50.10	...	50.10
Ministry of Water Resources, River Development and Ganga Rejuvenation												
247. HRD/Capacity Building Programme	0.03	...	0.03	...	...	...	0.01	...	0.01	0.10	...	0.10
248. Har Khet Ko Pani	16.71	...	16.71	46.00	...	46.00	...	...	...	50.00	...	50.00
249. Accelerated Irrigation Benefit Program	172.20	...	172.20	100.00	...	100.00	30.00	...	30.00	...	...	...
Demand No. 99	1653.90	...	1653.90	1418.60	...	1418.60	1418.60	...	1418.60	1420.00	...	1420.00
Ministry of Women and Child Development												
250. Anganwadi Services (Erstwhile Core ICDS)	1653.90	...	1653.90	1418.60	...	1418.60	1418.60	...	1418.60	1420.00	...	1420.00
Demand No. 100	84.30	...	84.30	79.56	...	79.56	71.71	...	71.71	138.90	...	138.90
Ministry of Youth Affairs and Sports												
251. Rajiv Gandhi National Institute of Youth Development	1.64	...	1.64	2.02	...	2.02	2.02	...	2.02	2.96	...	2.96
252. National Youth Corps	2.24	...	2.24	3.00	...	3.00	3.00	...	3.00	4.92	...	4.92
253. National Programme for Youth and Adolescent Development												
253.01 Programme Component	1.50	...	1.50	2.87	...	2.87	1.25	...	1.25	1.48	...	1.48
254. National Young Leaders Programme	3.73	...	3.73	8.20	...	8.20	2.66	...	2.66	2.05	...	2.05
255. Assistance to Promotion of Sports Excellence												
255.01 Assistance to National Sports Federations	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
256. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	1.23	...	1.23
257. National Service Scheme	6.30	...	6.30	8.25	...	8.25	8.25	...	8.25	11.80	...	11.80
258. Khelo India	6.39	...	6.39	...	...	...	...	...	...	28.70	...	28.70
259. Nehru Yuva Kendra Sangathan	11.50	...	11.50	13.53	...	13.53	13.53	...	13.53	17.63	...	17.63
260. Sports Authority of India	31.00	...	31.00	21.00	...	21.00	21.00	...	21.00	39.44	...	39.44
261. Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.00	...	3.00	3.69	...	3.69
Grand Total	20348.12	868.42	21216.54	23315.21	690.18	24005.39	24957.08	645.00	25602.08	31169.31	750.20	31919.51