

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>PART A: 100% Women specific programmes</b>			
<b>Demand No. 2</b>			
<b>Department of Agricultural Research and Education</b>			
1. Central Institute for Women in Agriculture, Bhubaneshwar	18.05	16.60	14.94
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	17.00	16.60	29.10
<b>Total:</b>	<b>35.05</b>	<b>33.20</b>	<b>44.04</b>
<b>Demand No. 5</b>			
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>			
1. Central Council for Research in Unani Medicine	7.00	10.00	11.00
2. National Institute of Siddha (NIS)	...	0.38	0.31
3. Central Council For Research in Siddha (CCRS)	0.48	0.36	...
4. Central Council for Research in Ayurvedic Sciences (CCRAS)	0.20	1.22	0.20
<b>Total:</b>	<b>7.68</b>	<b>11.96</b>	<b>11.51</b>
<b>Demand No. 12</b>			
<b>Department of Industrial Policy and Promotion</b>			
1. Salt Commissioner	0.30	0.30	0.30
<b>Demand No. 13</b>			
<b>Department of Posts</b>			
1. Estate Management	0.50	0.50	0.55
<b>Demand No. 28</b>			
<b>Ministry of External Affairs</b>			
1. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11
2. Establishment of five India Africa vocational Centres to train rural women as solar engineers	4.51	0.02	1.86
3. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	2.65	1.62	2.65
4. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	4.00	6.25	4.00
5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91
6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43
7. 'Jalsa' Coffee Table Book	0.16	0.16	...
8. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	3.90	3.90	9.47
9. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	0.25	0.25	0.40
10. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87
11. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06
12. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78
13. Women Empowerment Programme in Darchula District	0.01	0.01	0.01
14. International Women Day celebration	...	0.16	0.17
<b>Total:</b>	<b>29.64</b>	<b>26.53</b>	<b>32.72</b>
<b>Demand No. 48</b>			
<b>Police</b>			
1. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.13	0.01	0.14
2. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.25	0.20	0.25

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.13	0.12
4. Women Hostel of CRPF	90.00	90.00	...
5. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.08	0.03	0.04
6. Performance Audit of Women police stations	...	0.13	0.13
7. Scheme for safety of women (Nirbhaya fund)	3.40	7.89	29.15
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	0.05	...	...
9. Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	4.50	4.50	...
10. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.03	0.06	0.07
11. Creche Facilities, Yoga Centre and Health Mela	0.10	0.10	0.10
12. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01
13. Women Specific Programme of BSF	0.50	0.30	0.33
14. Women Specific Programme of Assam Rifles	0.61	0.12	0.73
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.01	0.01	0.02
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	35.00	0.50	0.50
17. Washing Drying/ Women laundry	0.01	0.02	0.04
18. Courses for SC/ ST	0.01	0.01	0.01
19. TOT of Anti-Human Trafficking	0.50	...	...
20. Research Study proposed by Crime and Criminology Division	...	0.32	...
21. Women Training Programmes viz course on Self Development and Conflict Management for women police officers of the rank of Dy SP to ASI	16.00	0.03	0.04
<b>Total:</b>	<b>151.29</b>	<b>104.37</b>	<b>31.68</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
1. Women Empowerment	20.30	24.17	24.48
2. National Programme for Adolescent Girls	1.70	1.70	1.70
<b>Total:</b>	<b>22.00</b>	<b>25.87</b>	<b>26.18</b>
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
1. Upgradation of CHC	6.35	1.62	1.62
2. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	19.83	15.39	26.33
3. Government ITI for women	0.90	3.43	3.43
4. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.86	18.17	17.60
5. Assistance to SC Women	6.00	0.50	0.50
6. Empowerment of Women	0.02	0.02	0.02
7. Women Polytechnic, Girls Hostel	4.66	4.92	8.75
<b>Total:</b>	<b>52.62</b>	<b>44.05</b>	<b>58.25</b>
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	9.40	9.40	8.64
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.27	0.27	0.36
<b>Demand No. 53</b>			

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Lakshadweep</b>			
1. Scheme for child and women development	1.03	3.16	3.04
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
1. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
<b>Demand No. 58</b>			
<b>Department of Higher Education</b>			
1. Prime Minister's Girls' Hostel	...	1.00	20.00
<b>Demand No. 64</b>			
<b>Ministry of Micro, Small and Medium Enterprises</b>			
1. Mahila Coir Yojna	3.00	1.20	1.20
2. Trade Related Entrepreneurship Assistance Programme	3.00	2.42	2.45
<b>Total:</b>	<b>6.00</b>	<b>3.62</b>	<b>3.65</b>
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
1. Leadership Development for Minority Women	15.00	15.00	15.00
<b>Demand No. 72</b>			
<b>Ministry of Petroleum and Natural Gas</b>			
1. LPG connection to Poor Households	2000.00	2500.00	3200.00
<b>Demand No. 82</b>			
<b>Department of Rural Development</b>			
1. Rural Housing (Pradhan Mantri Awaas Yojana)	15000.00	16000.00	23000.00
<b>Demand No. 84</b>			
<b>Department of Science and Technology</b>			
1. DISHA Programme for women in science	60.00	70.00	75.00
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
1. Girls Hostel for SCs	40.00	30.00	150.00
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
1. Support to Voluntary Organisations working for welfare of STs	120.00	120.00	120.00
<b>Demand No. 99</b>			
<b>Ministry of Women and Child Development</b>			
1. Gender Budgeting	2.00	2.00	2.00
2. Support to Training and Employment Programme (STEP)	30.00	30.00	40.00
3. Ujjawala	35.00	24.00	50.00
4. Central Social Welfare Board	71.28	71.28	71.28
5. Rashtriya Mahila Kosh	1.00	0.01	1.00
6. National Commission for Women	25.60	25.60	25.60
7. Beti Bachao Beti Padhao	100.00	43.00	200.00
8. Women Helpline	25.00	25.00	10.00
9. One Stop Centre	75.00	75.00	90.00
10. Other Scheme Funded from Nirbhaya Fund	400.00	585.00	400.00
11. Maternity Benefit Programme	400.00	634.00	2700.00
12. Scheme for Adolescent Girls	460.00	460.00	460.00
13. Swadhar Greh	100.00	90.00	100.00
14. National Mission for Empowerment of Women	50.00	42.00	70.00
15. Working Women Hostel	28.00	28.00	50.00
<b>Total:</b>	<b>1802.88</b>	<b>2134.89</b>	<b>4269.88</b>
<b>PART B: 30% Women specific programmes</b>			
<b>Demand No. 1</b>			
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>			

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. Mission for Integrated Development of Horticulture	486.00	558.00	636.00
2. Sub-Mission on Agriculture Mechanisation	54.00	111.90	165.00
3. Sub-Mission on Seed and Planting Material	54.00	55.50	60.00
4. National Project on Organic Farming	0.90	0.15	0.30
5. National Project on Soil Health and Fertility	108.60	125.70	135.60
6. Organic Value Chain Development for North Eastern Resion	30.00	30.00	30.00
7. Rainfed Area Development and Climate change	67.50	57.00	66.90
8. National Project on Agro-Forestry	22.50	15.00	30.00
9. Parampragat Krishi Vikas Yojna	89.10	60.00	81.00
10. Rashtriya Krishi Vikas Yojna	1620.00	1140.00	1350.00
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	702.00	702.00	915.00
12. Sub-Mission on Agriculture Extension	190.50	177.15	273.60
13. National Food Security Mission	510.00	420.00	480.00
14. National Mission on Oil Seeds and Oil Palm	149.10	112.80	120.90
<b>Total:</b>	<b>4084.20</b>	<b>3565.20</b>	<b>4344.30</b>
<b>Demand No. 5</b>			
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>			
1. Central Council For Research in Siddha (CCRS)	0.11	0.11	...
2. Rashtriya Ayurveda Vidyapeeth (RAV)	2.32	2.32	4.42
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	10.50	16.50	41.78
4. Central Council for Research in Homoeopathy (CCRH)	51.09	45.76	53.62
5. Central Council for Research in Unani Medicine	28.60	12.80	32.20
<b>Total:</b>	<b>92.62</b>	<b>77.49</b>	<b>132.02</b>
<b>Demand No. 18</b>			
<b>Ministry of Culture</b>			
1. Financial Assistance for Promotion of Art and Culture	14.54	14.54	15.17
2. Fellowship Scheme	2.50	2.50	2.70
3. Zonal Cultural Centres	11.42	11.42	11.42
<b>Total:</b>	<b>28.46</b>	<b>28.46</b>	<b>29.29</b>
<b>Demand No. 25</b>			
<b>Ministry of Earth Sciences</b>			
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	50.00	40.00	53.00
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	45.00	60.00	47.00
3. Research, Education and Training Outreach (REACHOUT)	15.00	10.00	15.00
<b>Total:</b>	<b>110.00</b>	<b>110.00</b>	<b>115.00</b>
<b>Demand No. 26</b>			
<b>Ministry of Electronics and Information Technology</b>			
1. Digital India Programme	3.25	3.25	3.00
<b>Demand No. 28</b>			
<b>Ministry of External Affairs</b>			
1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22
2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32
3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66
4. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.05
5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02
6. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57
8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06
9. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70
10. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07
11. Familiarisation programmes of Journalists from April-November 2016	0.32	0.32	...
12. India Perspective Article	0.58	1.16	0.58
13. Training of foreign nationals under TCS Colombo Plan	6.60	9.60	9.60
14. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78
15. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58
16. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32
17. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57
18. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05
19. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.73
20. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34
21. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89
22. Assistance for construction of Adarsha Multiple Campus, Dhading District	2.58	2.58	2.58
23. Books purchases in 36th Book Committee	0.49	0.49	...
24. Books to be purchased in Book Committee	...	0.25	...
25. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78
26. Documentary film production	0.93	0.93	...
27. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62
28. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76
29. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49
30. GOI assistance to NNJS for eye care programmers in Nepal	2.76	2.76	2.76
31. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	200.00	200.00	220.00
32. Training of foreign Nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	35.00	35.00	45.00
33. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	...	0.36
<b>Total:</b>	<b>297.55</b>	<b>301.38</b>	<b>329.17</b>
<b>Demand No. 42</b>			
<b>Department of Health and Family Welfare</b>			
1. National Urban Health Mission Flexible Pool	522.50	316.25	413.63
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	166.50	166.50	286.50
3. AIIMS New Delhi	1041.93	1169.43	1224.00
4. Lady Hardinge Medical College and Smt. S.K. Hospital	222.00	237.05	304.87
5. Post Graduate Institute of Medical Education and Research, Chandigarh	276.85	356.66	433.05
6. JIPMER Puducherry	471.96	471.96	558.70
7. Development of Nursing Services	5.70	3.80	5.70
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	102.55	105.81	122.83
9. All India Institute of Speech and hearing, Mysore	30.00	30.33	51.21

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10. Discretionary Grant	1.05	1.05	1.12
11. National Medical Library	9.64	7.16	10.07
12. Central Government Health Scheme	496.80	498.24	598.39
13. Flexible Pool for Communicable Diseases	381.90	411.90	408.00
14. RCH Flexible Pool including RI, PPI and NIDDCP Programme	4449.75	4675.49	3424.95
15. Infrastructure Mainintenancae	4747.15	5098.70	5241.66
16. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	520.24	706.48	619.19
17. Dr. RML Hospital	182.04	178.34	206.04
18. Kasturba Health Society	28.05	28.05	32.56
19. Contraception	45.50	43.00	134.75
20. Health System Strengthening under NRHM	2874.30	3032.29	4610.79
21. National AIDS Control Programme	510.00	525.90	600.00
<b>Total:</b>	<b>17086.41</b>	<b>18064.39</b>	<b>19288.01</b>
<b>Demand No. 48</b>			
<b>Police</b>			
1. Crime against women - Juvenile Justice Human Rights	...	0.06	0.12
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.08	0.01	0.01
3. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.10	0.16	0.15
4. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.03	0.04	0.04
<b>Total:</b>	<b>0.21</b>	<b>0.27</b>	<b>0.32</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
1. Welfare of Senior Citizens	14.64	14.66	14.66
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	187.83	179.20	179.20
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
1. Women Welfare Scheme	0.02	0.02	0.02
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
1. Assistance to Widows	0.20	0.20	7.86
2. Old Aged pension to women	0.40	0.40	5.82
<b>Total:</b>	<b>0.60</b>	<b>0.60</b>	<b>13.68</b>
<b>Demand No. 53</b>			
<b>Lakshadweep</b>			
1. Special nutrition programme	0.10	0.52	0.52
2. Welfare and pension scheme	0.70	3.07	3.61
<b>Total:</b>	<b>0.80</b>	<b>3.59</b>	<b>4.13</b>
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
1. Education Scheme for Madrassas and Minorities	36.00	36.00	36.00
2. Kendriya Vidyalaya Sangathan	1138.50	1196.17	1290.00
3. Navodaya Vidyalaya Samiti	741.30	784.43	810.00
4. Sarva Shiksha Abhiyan	6750.00	6750.00	7050.00
5. Rashtriya Madhyamik Shiksha Abhiyan	1110.00	1110.00	1149.00
6. National Programme of Mid Day Meals in Schools	2910.00	2910.00	3000.00
<b>Total:</b>	<b>12685.80</b>	<b>12786.60</b>	<b>13335.00</b>

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 58</b>			
<b>Department of Higher Education</b>			
1. University Grants Commission	3136.86	3136.86	3519.62
2. Indira Gandhi National Open University	30.30	30.30	30.00
3. National Institutes of Technical Teachers Training and Research	13.50	13.50	39.00
4. Scholarship for College and University Students	135.00	142.32	160.00
5. National Mission on Education through ICT	60.00	52.42	45.00
6. Support to Indian Institutes of Technology	1722.51	1889.01	2715.64
7. Support to Indian Institutes of Management	226.28	280.21	335.23
8. National Institute of Industrial Engineering	10.53	10.53	10.53
9. Indian School of Mines, Dhanbad	55.55	55.55	62.99
10. Support to National Institutes of Technology	791.10	869.89	1033.80
11. Grants for promotion of Indian languages	100.03	100.78	106.59
12. Support to Indian Institute of Science, Bangalore	120.21	126.76	135.00
13. Indian Institutes of Science Education and Research	210.55	222.00	180.00
14. Interest Subsidy and Contribution to Guarantee Fund	585.00	555.00	585.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	73.37	71.49	79.37
16. New Schools of Planning and Architecture	26.92	26.92	30.00
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	390.00	390.00	390.00
18. e-Shodh Sindhu	70.50	70.50	72.00
19. National Initiative for Excellence for Humanities and Social Sciences	48.00	48.00	85.50
20. Setting up of new Indian Institutes of Technology	57.00	57.00	105.00
21. Setting up of new Indian Institutes of Management	48.00	48.00	57.00
<b>Total:</b>	<b>7911.21</b>	<b>8197.04</b>	<b>9777.27</b>
<b>Demand No. 60</b>			
<b>Ministry of Labour and Employment</b>			
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	140.00	108.00	160.00
<b>Demand No. 64</b>			
<b>Ministry of Micro, Small and Medium Enterprises</b>			
1. Prime Ministers Employment Generation Programme	341.70	336.00	307.35
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	30.00	6.00	15.00
3. Coir Udyami Yojana	6.00	4.50	3.00
4. Scheme of Fund for Regeneration of Traditional Industries	22.50	22.50	22.50
5. Market Promotion and Development Assistance	102.49	102.49	102.00
6. Interest Susidy Eligibility Certificate for khadi and Ployvastra	14.85	14.85	15.00
7. Khadi Grant	9.00	9.00	9.00
<b>Total:</b>	<b>526.54</b>	<b>495.34</b>	<b>473.85</b>
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
1. Free Coaching and Allied Scheme for Minorities	13.50	12.00	14.40
2. Skill Development Initiatives	63.00	63.00	75.00
3. Merit cum Means for professional and Technical Courses	100.50	118.50	118.06
4. Pre Matric Scholarship for Minorities	279.30	279.30	285.00
5. Post Matric Scholarship for Minorities	165.00	165.00	165.00
6. Maulana Azad National Fellowship for Minority students	24.00	36.00	30.00
<b>Total:</b>	<b>645.30</b>	<b>673.80</b>	<b>687.46</b>

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 67</b>			
<b>Ministry of New and Renewable Energy</b>			
1. Biogas Programme	142.00	100.00	134.00
2. Others including cookstoves	16.00	15.50	1.00
<b>Total:</b>	<b>158.00</b>	<b>115.50</b>	<b>135.00</b>
<b>Demand No. 72</b>			
<b>Ministry of Petroleum and Natural Gas</b>			
1. Indian Institute of Petroleum Energy	2.00	32.00	145.20
2. Rajiv Gandhi Institute of Petroleum Technology	47.00	100.00	135.10
<b>Total:</b>	<b>49.00</b>	<b>132.00</b>	<b>280.30</b>
<b>Demand No. 82</b>			
<b>Department of Rural Development</b>			
1. National Rural Livelihood Mission-Aajeevika	1500.00	1500.00	2250.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	12833.33	15833.33	16000.00
<b>Total:</b>	<b>14333.33</b>	<b>17333.33</b>	<b>18250.00</b>
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
1. Post Matric Scholarship for SCs	837.30	846.21	1004.40
2. Free Coaching for SCs and OBCs	7.50	0.60	7.50
3. Pradhan Mantri Adarsh Gram Yojana	27.00	15.00	12.00
4. Pre Matric Scholarship for OBCs	42.60	42.60	42.60
5. Special Central Assistance to SC Sub Component	240.00	240.00	240.00
6. Dr. B. R. Ambedkar Foundation	0.30	0.30	0.30
7. National Safai Karamcharis Finance and Development Corporation	15.00	15.00	15.00
8. National Fellowship for SCs	60.00	60.00	69.00
9. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	3.00	0.30	1.50
10. National Overseas Scholarship for SCs	4.50	4.50	4.50
11. Integrated Programme for Rehabilitation of Beggars	3.00	0.30	1.20
12. National Backward Classes Finance and Development Corporation	30.00	30.00	30.00
13. Top Class Education for SCs	6.30	9.30	10.50
14. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90
15. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	11.10	11.10	13.80
16. Pre Matric Scholarship for SCs	165.00	153.00	15.00
17. Venture Capital Fund for SCs	12.00	12.00	12.00
18. Credit Guarantee fund for SCs	3.00	...	...
19. National Institute of Social Defence	6.60	6.30	5.73
20. Research Studies and Publications	0.30	0.15	1.95
21. Information and Mass Education Cell	9.00	9.00	9.90
22. Post Matric Scholarship for EBCs	3.00	4.54	3.00
23. National Overseas Scholarship for OBCs	0.60	0.90	1.29
24. National Fellowship for OBCs and EBCs	8.10	8.10	12.00
25. Assistance to Voluntary Organisations for SCs	15.00	21.00	21.00
26. Assistance to Voluntary Organisations for OBCs	1.20	2.70	3.00
27. Boys and Girls Hostels for OBCs	12.00	12.00	12.00
28. Post Matric Scholarship for OBCs	265.50	265.50	265.50
29. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.50	1.35	1.80



<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
30. State Scheduled Castes Development Corporations	6.00	6.00	6.00
31. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.60	0.30	0.81
32. National Scheduled Castes Finance and Development Corporations	41.70	41.40	38.46
33. Upgradation of Merit of SCs Students	0.90	0.90	0.60
34. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	45.00	68.55	90.00
<b>Total:</b>	<b>1885.50</b>	<b>1889.80</b>	<b>1953.24</b>
<b>Demand No. 90</b>			
<b>Department of Empowerment of Persons with Disabilities</b>			
1. Information and Mass Communication Cell	21.00	12.00	15.00
2. Rehabilitation Council of India	1.80	1.87	1.91
3. National Institute for Disabled Persons	52.72	60.27	57.00
4. Indian Spinal Injury Centre	0.60	0.60	0.60
5. Implimentation of the Persons with Disabilities Act 1995	57.90	57.90	62.10
6. Deendayal Disabled Rehabilitation Schemes	13.50	13.50	18.00
7. National Overseas Scholarship for PwDs	0.30	0.30	0.60
8. Setting up of State Spinal Injury Centres	1.20	1.50	1.50
9. Awareness General and Publicity	0.90	1.05	0.90
10. Free Coaching for Persons with Disabilities	0.30	...	3.00
11. Office of the Chief Commissioner for Handicapped	0.68	1.46	81.35
12. Grants in aid to National University of Rehab Science and Disability Studies	13.50	0.30	10.50
13. National Institute for Sign Language	0.90	0.90	1.35
14. Artificial Limb Manufacturing Corporation	1.50	1.50	1.50
15. National Handicapped Finance and Development Corporation	9.00	9.00	9.82
16. Research and Disability Related Technology Product and Issues	0.12	0.12	0.30
17. Pre Matric Scholarship	1.20	1.80	2.10
18. Other Contractual Service handling clearance of duty free consignment	0.30	...	0.30
19. National Institute / Centre Universal Design	0.11	0.11	0.11
20. Center for Disability Sports	0.30	...	0.75
21. Aids and Appliances for the Handicapped	39.00	45.00	45.00
22. National Fellowship for PwDs	5.85	7.09	7.20
23. Post Matric Scholarship to PwDs	2.40	3.00	3.00
24. Top Class Education for PwDs	30.00	1.80	1.62
25. Support to Braille Presss	2.73	2.73	3.00
26. Deaf Collage in 5 regions	0.03	0.20	0.90
27. Support to National Trust	1.50	2.10	4.56
28. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	0.60
<b>Total:</b>	<b>259.94</b>	<b>226.70</b>	<b>334.57</b>
<b>Demand No. 94</b>			
<b>Ministry of Textiles</b>			
1. Comprehensive Handloom weaver's Scheme	10.00	10.00	14.00
2. Yarn Supply Scheme	86.67	86.67	66.67
3. Ambedkar Hastshilip Vikas Yojna	1.67	1.67	1.67
4. Design and Technology Upgradation	6.70	6.70	6.70
5. Marketing Support Service and Export Promotion	18.70	18.70	16.00

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
6. Research and Development	2.30	2.30	2.00
7. Handicrafts Artisans Comprehensive Welfare Scheme	5.00	5.00	5.00
8. Human Resource Development Scheme	5.00	5.00	4.00
9. R and D Training and IT Initiatives	28.35	28.35	28.35
10. Seed Organization and HRD	18.35	18.35	18.30
11. Catalytic Development Programme	0.35	0.35	...
12. Quality Certificate Systems	0.35	0.35	...
13. National Handloom Development Programme	50.00	50.00	49.30
14. Integrated Scheme for Plain Powerloom	16.00	16.00	11.20
15. Integrated Wool Development	4.44	4.44	3.20
<b>Total:</b>	<b>253.88</b>	<b>253.88</b>	<b>226.39</b>
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
1. Umbrella scheme for Education of ST Children	51.00	479.95	490.52
2. Scholarship to the ST students for Studies abroad	0.30	0.12	0.30
3. National Fellowship and Scholarship for Higher Education of ST Students	15.00	24.00	36.00
4. Special Central Assistance to Tribal Sub Plan	625.00	360.00	405.00
5. Scheme under proviso to Article 275 (1) of the Constitution	700.00	378.00	450.00
6. Tribal Festivals, Research information and mass Education	5.22	1.92	3.61
7. Vanbandhu Kalyan Yojana	0.50	0.50	0.01
<b>Total:</b>	<b>1397.02</b>	<b>1244.49</b>	<b>1385.44</b>
<b>Demand No. 99</b>			
<b>Ministry of Women and Child Development</b>			
1. National Institute of Public Cooperation and Child Development	30.30	29.69	30.30
2. Central Adoption Resource Agency	5.25	4.12	5.25
3. National Child Rights (NCPDR)	10.00	10.00	10.00
4. World Bank Assisted ISSNIP	225.00	67.87	200.00
5. Integrated Education in Nutrition	20.00	...	...
6. National Nutrition Mission	180.00	19.62	550.00
7. Anganwadi Services	8260.00	8590.75	8994.66
8. Innovative Work on Women and Children (Social Defence)	...	0.30	0.01
9. Integrated Child Development Scheme	273.50	411.68	446.47
10. Scheme for welfare of Working Children in need of care and Protection	3.00	2.50	2.00
11. National Creche Scheme	75.00	75.00	100.00
<b>Total:</b>	<b>9082.05</b>	<b>9211.53</b>	<b>10338.69</b>
<b>Demand No. 100</b>			
<b>Ministry of Youth Affairs and Sports</b>			
1. Youth Hostel	0.45	0.39	0.49
2. Scouting and Guiding	0.45	0.45	0.45
3. Rajiv Gandhi National Institute of Youth Development	10.80	10.74	10.80
4. Scheme of Human Resource Development in Sports	1.50	1.50	3.00
5. National Programme for Youth and Adolescent Development	10.50	5.40	5.40
6. National Youth Corps	10.50	12.00	18.00
7. National Service Scheme	41.25	41.25	43.20
8. Nehru Yuva Kendra Sangathan	61.53	64.46	64.50
<b>Total:</b>	<b>136.98</b>	<b>136.19</b>	<b>145.84</b>
<b>Grand Total</b>	<b>90769.80</b>	<b>96331.83</b>	<b>113326.65</b>