

## STATEMENT 14

## EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Defence</b>	<b>103.71</b>	<b>172.67</b>	<b>276.38</b>	<b>107.95</b>	<b>132.12</b>	<b>240.07</b>	<b>102.74</b>	<b>211.58</b>	<b>314.32</b>	<b>110.79</b>	<b>183.06</b>	<b>293.85</b>
1. Ministry of Defence (Misc.)	23.22	65.16	88.38	15.24	45.00	60.24	16.74	122.00	138.74	0.76	35.00	35.76
2. Defence Services (Revenue)	77.34	...	77.34	91.71	...	91.71	84.64	...	84.64	107.34	...	107.34
3. Capital Outlay on Defence Services	...	107.51	107.51	...	87.12	87.12	...	89.58	89.58	...	148.06	148.06
4. Defence Pensions	3.15	...	3.15	1.00	...	1.00	1.36	...	1.36	2.69	...	2.69
<b>2. Ministry of Earth Sciences</b>	...	...	...	<b>0.05</b>	...	<b>0.05</b>	<b>0.02</b>	...	<b>0.02</b>	...	...	...
5. Ministry of Earth Sciences	...	...	...	0.05	...	0.05	0.02	...	0.02	...	...	...
<b>3. Ministry of External Affairs</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>4. Ministry of Finance</b>	<b>542089.77</b>	<b>3750155.17</b>	<b>4292244.94</b>	<b>608606.46</b>	<b>4419031.08</b>	<b>5027637.54</b>	<b>605722.58</b>	<b>5509768.78</b>	<b>6115491.36</b>	<b>641506.83</b>	<b>5103904.76</b>	<b>5745411.59</b>
7. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Indirect Taxes	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
9. Indian Audit and Accounts Department	110.70	...	110.70	129.63	...	129.63	135.68	...	135.68	146.54	...	146.54
10. Interest Payments	457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39
11. Repayment of Debt	...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76
12. Pensions	129.66	...	129.66	160.00	...	160.00	170.00	...	170.00	180.00	...	180.00
13. Transfers to States	84578.78	12498.20	97076.98	100646.36	12600.00	113246.36	99114.56	17900.00	117014.56	103101.38	18600.00	121701.38
<b>5. Department of Atomic Energy</b>	<b>0.10</b>	...	<b>0.10</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>
14. Atomic Energy	0.10	...	0.10	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
<b>6. Ministry of Home Affairs</b>	<b>33.35</b>	<b>6.07</b>	<b>39.42</b>	<b>41.56</b>	<b>56.66</b>	<b>98.22</b>	<b>40.58</b>	<b>285.66</b>	<b>326.24</b>	<b>43.46</b>	<b>148.87</b>	<b>192.33</b>
15. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
16. Police	7.60	6.07	13.67	7.44	6.66	14.10	6.49	18.66	25.15	8.34	6.72	15.06
17. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Chandigarh	25.74	...	25.74	34.05	50.00	84.05	34.05	250.00	284.05	35.05	142.15	177.20
19. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
21. Lakshadweep	...	...	...	...	...	...	...	17.00	17.00	...	...	...
<b>7. Ministry of Law and Justice</b>	<b>171.02</b>	...	<b>171.02</b>	<b>189.88</b>	...	<b>189.88</b>	<b>242.00</b>	...	<b>242.00</b>	<b>247.00</b>	...	<b>247.00</b>
22. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
<b>8. Ministry of Mines</b>	<b>0.08</b>	...	<b>0.08</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.10</b>	...	<b>0.10</b>
23. Ministry of Mines	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
<b>9. Ministry of Personnel, Public Grievances and Pensions</b>	<b>24.81</b>	<b>0.90</b>	<b>25.71</b>	<b>36.15</b>	<b>2.50</b>	<b>38.65</b>	<b>28.57</b>	<b>0.50</b>	<b>29.07</b>	<b>32.17</b>	<b>2.00</b>	<b>34.17</b>
24. Ministry of Personnel, Public Grievances and Pensions	0.60	0.90	1.50	8.47	2.50	10.97	0.89	0.50	1.39	4.49	2.00	6.49
25. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
<b>10. The President, Parliament, Union Public Service</b>	<b>263.77</b>	...	<b>263.77</b>	<b>271.61</b>	...	<b>271.61</b>	<b>300.07</b>	...	<b>300.07</b>	<b>297.36</b>	...	<b>297.36</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Commission and the Secretariat of the Vice President</b>												
26. Staff, Household and Allowances of the President	49.18	...	49.18	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
27. Lok Sabha	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15	1.15	...	1.15
28. Rajya Sabha	0.65	...	0.65	1.02	...	1.02	1.00	...	1.00	1.02	...	1.02
29. Union Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
<b>11. Ministry of Railways</b>	<b>127.81</b>	<b>176.22</b>	<b>304.03</b>	<b>149.09</b>	<b>62.25</b>	<b>211.34</b>	<b>156.36</b>	<b>189.90</b>	<b>346.26</b>	<b>158.23</b>	<b>38.01</b>	<b>196.24</b>
30. Ministry of Railways	127.81	176.22	304.03	149.09	62.25	211.34	156.36	189.90	346.26	158.23	38.01	196.24
<b>12. Ministry of Road Transport and Highways</b>	...	<b>6.92</b>	<b>6.92</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>
31. Ministry of Road Transport and Highways	...	6.92	6.92	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
<b>13. Ministry of Science and Technology</b>	...	...	...	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>
32. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
<b>14. Department of Space</b>	<b>0.26</b>	...	<b>0.26</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>
33. Department of Space	0.26	...	0.26	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
<b>15. Ministry of Steel</b>	...	...	...	...	...	...	...	<b>110.00</b>	<b>110.00</b>	...	...	...
34. Ministry of Steel	...	...	...	...	...	...	...	110.00	110.00	...	...	...
<b>16. Ministry of Tribal Affairs</b>	<b>4231.52</b>	...	<b>4231.52</b>	<b>3988.36</b>	...	<b>3988.36</b>	<b>4003.35</b>	...	<b>4003.35</b>	<b>4136.09</b>	...	<b>4136.09</b>
35. Ministry of Tribal Affairs	4231.52	...	4231.52	3988.36	...	3988.36	4003.35	...	4003.35	4136.09	...	4136.09
<b>17. Ministry of Urban Development</b>	<b>71.58</b>	<b>101.84</b>	<b>173.42</b>	<b>83.77</b>	<b>97.00</b>	<b>180.77</b>	<b>83.77</b>	<b>97.00</b>	<b>180.77</b>	<b>88.30</b>	<b>90.00</b>	<b>178.30</b>
36. Ministry of Urban Development	71.58	101.84	173.42	83.77	97.00	180.77	83.77	97.00	180.77	88.30	90.00	178.30
<b>18. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	...	...	...	...	<b>4.00</b>	<b>4.00</b>	<b>1.80</b>	<b>4.00</b>	<b>5.80</b>	<b>1.00</b>	<b>4.00</b>	<b>5.00</b>
37. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	4.00	4.00	1.80	4.00	5.80	1.00	4.00	5.00
<b>19. Ministry of Commerce and Industry</b>	<b>0.41</b>	...	<b>0.41</b>	<b>0.06</b>	...	<b>0.06</b>	<b>2.78</b>	...	<b>2.78</b>	<b>0.06</b>	...	<b>0.06</b>
38. Department of Commerce	0.41	...	0.41	0.06	...	0.06	2.78	...	2.78	0.06	...	0.06
<b>20. Ministry of Communications</b>	<b>0.47</b>	<b>0.13</b>	<b>0.60</b>	<b>0.60</b>	...	<b>0.60</b>	<b>3.68</b>	...	<b>3.68</b>	<b>0.60</b>	...	<b>0.60</b>
39. Department of Posts	0.47	0.13	0.60	0.60	...	0.60	3.68	...	3.68	0.60	...	0.60
<b>21. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.01</b>	...	<b>0.01</b>	...	...	...	...	...	...	...	...	...
40. Department of Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>547118.67</b>	<b>3750619.92</b>	<b>4297738.59</b>	<b>613477.26</b>	<b>4419396.51</b>	<b>5032873.77</b>	<b>610690.02</b>	<b>5510678.32</b>	<b>6121368.34</b>	<b>646623.64</b>	<b>5104381.60</b>	<b>5751005.24</b>