



## STATEMENT 22

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
6915	7237	7237	(i) Department of Commerce	162.68	211.55	20.04	365.19	91.30	25.55	347.78	115.93	23.63
2009	2820	2878	(ii) Department of Industrial Policy and Promotion	46.89	55.18	2.66	93.16	39.99	4.49	102.63	46.34	5.30
			<b>8. Ministry of Communications</b>									
2763	2869	2913	(i) Department of Telecommunications	121.88	146.26	13.87	313.23	25.73	18.12	322.63	40.06	19.90
448840	469282	469282	(ii) Department of Posts	4204.50	8007.07	89.69	8807.13	5571.06	93.09	8849.10	6535.56	85.21
			<b>9. Ministry of Consumer Affairs, Food and Public Distribution</b>									
927	1195	1197	(i) Department of Food and Public Distribution	24.39	32.10	1.68	40.57	28.44	2.03	47.13	26.53	2.16
837	1169	1172	(ii) Department of Consumer Affairs	15.02	21.01	2.28	39.00	26.00	1.14	49.55	20.00	1.33
			<b>10. Ministry of Corporate Affairs</b>									
1376	2453	2450	(i) Ministry of Corporate Affairs	58.50	29.50	2.23	75.33	37.67	3.95	86.67	43.33	4.66
			<b>11. Ministry of Culture</b>									
7855	10617	10700	(i) Ministry of Culture	143.64	155.52	12.00	166.67	180.56	11.73	178.34	193.20	15.45
			<b>12. Ministry of Defence</b>									
40190	50143	51084	(i) Ministry of Defence (Misc.)	1493.25	662.72	67.75	1580.75	724.05	76.78	1769.87	780.25	87.66
			<b>13. Ministry of Drinking Water and Sanitation</b>									
164	166	166	(i) Ministry of Drinking Water and Sanitation	7.52	0.64	0.06	10.91	0.75	0.10	11.67	0.76	0.09
			<b>14. Ministry of Earth Sciences</b>									
4871	7436	7430	(i) Ministry of Earth Sciences	118.70	177.98	4.80	314.70	41.30	6.12	334.07	45.93	6.97
			<b>15. Ministry of Electronics and Information Technology</b>									
5522	6567	6567	(i) Ministry of Electronics and Information Technology	311.34	207.56	8.67	409.90	273.27	15.01	415.34	276.89	14.01



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21	21	129	(i) Department of Health Research	...	...	0.12	...	...	0.25	...	...	0.30
21314	23524	24047	(ii) Department of Health and Family Welfare	769.86	940.95	16.16	823.22	1234.82	26.21	2301.10	255.68	34.17
			<b>21. Ministry of Heavy Industries and Public Enterprises</b>									
278	278	278	(i) Department of Heavy Industry	5.85	8.60	1.28	14.76	2.47	1.70	15.30	3.25	1.80
70	122	122	(ii) Department of Public Enterprises	3.00	3.18	0.22	6.16	1.54	0.30	6.34	1.69	0.30
			<b>22. Ministry of Home Affairs</b>									
26186	26400	26400	(i) Chandigarh	678.85	826.96	2.14	704.90	1014.94	2.73	726.04	1086.47	2.74
4127	4189	4189	(ii) Dadra and Nagar Haveli	61.89	88.26	1.30	153.13	20.68	1.52	157.05	28.93	1.48
2954	2954	2954	(iii) Daman and Diu	42.77	87.10	1.29	139.63	10.73	1.70	143.80	17.09	1.92
5333	5409	5543	(iv) Lakshadweep	81.90	152.10	5.22	92.81	175.31	8.68	116.38	189.88	7.99
1007366	1094135	1113689	(v) Police	18611.31	22747.14	1073.16	22729.09	27780.00	1327.00	23226.75	28388.24	1521.30
921	1203	1218	(vi) Cabinet	34.74	42.47	102.09	44.87	54.84	54.34	46.41	56.72	52.82
18702	24770	24778	(vii) Ministry of Home Affairs	368.81	447.63	25.36	463.27	563.23	25.47	460.35	562.65	31.36
29711	29711	29711	(viii) Andaman and Nicobar Islands	455.27	833.81	2180.00	608.67	863.06	19.03	643.90	948.29	18.87
			<b>23. Ministry of Housing and Urban Poverty Alleviation</b>									
127	154	154	(i) Ministry of Housing and Urban Poverty Alleviation	6.42	3.79	0.22	9.84	3.94	4.33	12.02	2.46	2.97
			<b>24. Ministry of Human Resource Development</b>									
318	456	456	(i) Department of School Education and Literacy	5.72	8.15	0.88	15.01	6.67	1.86	17.87	8.13	1.66
943	1280	1278	(ii) Department of Higher Education	35.92	42.44	3.48	43.16	50.99	7.30	73.55	27.20	7.30

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			<b>25. Ministry of Information and Broadcasting</b>									
4012	6258	6258	(i) Ministry of Information and Broadcasting	165.08	132.56	8.34	272.91	72.55	9.61	253.40	119.25	10.80
			<b>26. Ministry of Labour and Employment</b>									
7352	7204	7204	(i) Ministry of Labour and Employment	324.54	71.24	14.22	296.40	93.60	9.58	319.20	100.80	12.75
			<b>27. Ministry of Law and Justice</b>									
450	650	650	(i) Election Commission	9.20	16.26	1.67	30.94	2.06	2.10	31.87	3.13	2.10
1849	2011	1997	(ii) Law and Justice	28.33	84.97	3.64	127.05	18.15	6.63	144.38	20.63	9.17
2393	2393	2393	(iii) Supreme Court of India	65.34	72.89	1.45	163.02	37.98	2.50	167.80	402.00	2.50
			<b>28. Ministry of Micro, Small and Medium Enterprises</b>									
2111	2878	2878	(i) Ministry of Micro, Small and Medium Enterprises	51.64	61.35	2.52	62.16	81.94	3.58	74.01	86.43	5.73
			<b>29. Ministry of Mines</b>									
8130	8839	9481	(i) Ministry of Mines	210.99	358.46	29.38	287.98	351.36	32.65	306.83	374.17	30.75
			<b>30. Ministry of Minority Affairs</b>									
169	261	260	(i) Ministry of Minority Affairs	4.46	8.24	0.69	15.10	1.05	0.89	60.76	5.47	2.15
			<b>31. Ministry of New and Renewable Energy</b>									
210	284	284	(i) Ministry of New and Renewable Energy	10.61	7.68	1.92	13.21	9.57	2.93	13.17	9.53	2.93
			<b>32. Ministry of Panchayati Raj</b>									
125	125	125	(i) Ministry of Panchayati Raj	7.91	2.42	0.42	9.15	3.18	0.75	9.79	2.90	1.00



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1331433	1331433	1331433	(i) Ministry of Railways	23562.68	35342.86	1505.43	57301.08	17553.81	1603.27	55977.18	20071.91	1671.65
			<b>40. Ministry of Road Transport and Highways</b>									
920	1082	1082	(i) Ministry of Road Transport and Highways	55.03	11.01	3.27	68.81	13.19	7.51	69.65	22.65	7.91
			<b>41. Ministry of Rural Development</b>									
74	122	122	(i) Department of Land Resources	3.65	2.75	0.20	4.66	2.86	0.24	6.84	1.21	0.24
461	582	585	(ii) Department of Rural Development	28.09	0.65	0.55	34.23	0.72	0.75	37.70	0.71	0.71
			<b>42. Ministry of Science and Technology</b>									
5397	12177	12177	(i) Department of Science and Technology	144.73	176.96	11.92	257.20	135.04	16.29	264.94	151.16	17.02
171	254	254	(ii) Department of Biotechnology	8.15	6.91	1.94	9.00	8.65	2.75	18.03	1.02	3.00
87	94	123	(iii) Department of Scientific and Industrial Research	3.31	3.86	0.31	7.50	2.64	0.40	9.73	4.06	0.45
			<b>43. Ministry of Shipping</b>									
2032	2325	2341	(i) Ministry of Shipping	59.08	36.32	5.71	114.09	34.28	11.17	131.66	41.97	12.43
			<b>44. Ministry of Skill Development and Entrepreneurship</b>									
53	2026	2080	(i) Ministry of Skill Development and Entrepreneurship	93.53	3.52	7.07	96.75	3.50	9.06	62.50	4.59	12.50
			<b>45. Ministry of Social Justice and Empowerment</b>									
99	143	143	(i) Department of Empowerment of Persons with Disabilities	2.80	4.45	0.12	5.84	2.23	0.69	6.01	2.83	0.70





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635	727	727	(i) Ministry of Women and Child Development	22.73	17.96	1.12	34.76	16.33	0.91	36.46	20.81	2.59
			<b>55. Ministry of Youth Affairs and Sports</b>									
403	451	451	(i) Ministry of Youth Affairs and Sports	9.76	8.74	1.48	20.17	3.79	2.35	23.86	4.71	2.70
<b>3284714</b>	<b>3538016</b>	<b>3567574</b>	<b>GRAND TOTAL</b>	<b>61991.25</b>	<b>82560.43</b>	<b>6017.80</b>	<b>113305.83</b>	<b>64677.43</b>	<b>4322.89</b>	<b>115429.81</b>	<b>69221.70</b>	<b>4713.93</b>