

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand No. 1	11.93	24.67	15.12	16.18
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Agricultural Extension Management(MANAGE)	3.15	8.57	6.00	6.00
2. National Institute of Plant Health Management	6.42	13.10	6.12	6.68
3. Protection of Plant Varieties and Farmers Rights Authority	2.36	3.00	3.00	3.50
Demand No. 2	2623.60	2854.49	2743.80	3275.36
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	2555.95	2751.96	2642.80	3115.36
2. Central Agricultural University, Imphal	67.00	70.33	70.00	88.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.38	1.00	30.00	7.00
4. Dr. Rajendra Prasad Central Agricultural University, Pusa	...	30.00	1.00	65.00
5. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.27	1.20	...	...
Demand No. 3	6.02	6.60	7.09	7.59
Department of Animal Husbandry, Dairying and Fisheries				
1. National Fisheries Development Board	3.30	3.50	4.29	4.69
2. Coastal Aqua Culture Authority	1.40	1.60	1.80	1.90
3. Veterinary Council of India	1.32	1.50	1.00	1.00
Demand No. 4	733.14	740.60	799.12	855.06
Atomic Energy				
1. Tata Institute of Fundamental Research, Mumbai	223.00	...	...	...
2. Tata Memorial Centre, Mumbai	250.00	...	...	...
3. Saha Institute of Nuclear Physics, Kolkata	64.00	...	...	...
4. Institute of Physics, Bhubaneshwar	13.70	...	...	...
5. Harish-Chandra Research Institute, Allahabad	14.00	...	...	...
6. Institute of Mathematical Sciences, Chennai	24.00	...	...	...
7. Atomic Energy Education Society, Mumbai	61.60	...	...	...
8. National Institute of Science ,Education and Research	20.00	...	...	...
9. Aided Institutions	...	677.60	729.12	780.16
10. Education Society (AEES)	...	63.00	70.00	74.90
11. Institute for Plasma Research, Gandhi Nagar	62.84	...	...	...
Demand No. 5	272.85	319.53	316.90	322.86
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	78.19	79.00	79.00	80.00
2. Central Council for Research in Unani Medicines (CCRUM), New Delhi	64.25	69.00	69.00	70.00
3. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	1.60	2.35	2.35	3.00
4. Central Council for Research in Siddha (CCRS), New Delhi	10.33	12.50	12.00	13.00
5. All India Institute for Ayurveda (AIIA), New Delhi	1.05	14.00	9.00	6.00
6. Institute of Post Graduate Teaching and Research, Jamnagar	14.23	14.25	14.25	15.10
7. National Institute of Ayurveda, Jaipur	24.36	29.00	34.07	33.00
8. National Institute of Siddha, Chennai, Tamilnadu	8.00	8.29	8.29	9.50
9. National Institute of Homoeopathy, Kolkata	14.32	21.95	21.45	22.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10.	National Institute of Unani Medicine, Banglore	9.00	9.30	9.30	10.00
11.	National Institute fo Naturopathy, Pune	2.40	3.20	3.20	3.20
12.	Rashtriya Ayurveda Vidyapeeth	0.46	1.05	0.80	1.00
13.	Morarji Desai National Institute of Yoga, New Delhi	3.73	4.02	3.52	4.50
14.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	0.70	1.00	0.55	1.00
15.	North Eastern Institute of Folk Medicine, Passighat	0.10	2.50	2.50	3.00
16.	Grant to Central Council of Indian Medicine, New Delhi	1.16	2.11	2.11	2.40
17.	Grant to Central Council of Homoeopathy, New Delhi	1.74	2.31	2.31	2.41
18.	Pharmacopoeia Commission of Indian Medicine (PCIM)	...	1.50	1.50	1.50
19.	Yoga training for Police Personnel	4.01	3.20	3.20	0.25
20.	Central Council for Research in Homoeopathy (CCRH), New Delhi	33.22	39.00	38.50	42.00
Demand No. 6		2.63	0.01	3.16	3.38
Department of Chemicals and Petrochemicals					
1.	Institute of Pesticides Formulation Technology(IPFT)	2.63	0.01	3.16	3.38
Demand No. 8		14.75	14.75	14.75	15.00
Department of Pharmaceuticals					
1.	National Institute of Pharmaceuticals Education and Research	14.75	14.75	14.75	15.00
Demand No. 9		...	4.00	5.00	8.50
Ministry of Civil Aviation					
1.	Airport Economic Regulatory Authority	...	3.00	3.00	4.00
2.	National Aviation University	...	1.00	2.00	4.50
Demand No. 11		82.44	80.71	98.93	105.85
Department of Commerce					
1.	Tea Board	34.01	32.28	35.04	40.04
2.	Rubber Board	28.25	28.25	37.84	37.84
3.	Spices Board	4.04	4.04	4.95	5.87
4.	Coffee Board	16.14	16.14	21.10	22.10
Demand No. 12		58.31	63.85	63.85	70.67
Department of Industrial Policy and Promotion					
1.	Assitance to Autonomous Bodies	39.80	39.85	39.85	43.66
2.	Project Based Support to Autonomous Institutions	18.51	24.00	24.00	27.01
Demand No. 16		3.00	3.83	3.60	3.85
Department of Food and Public Distribution					
1.	Assistance to Warehousing Development and Regulatory Authority	3.00	3.83	3.60	3.85
Demand No. 17		22.50	33.00	35.75	38.25
Ministry of Corporate Affairs					
1.	Insoveny Bankruptcy Board of India	...	...	2.75	3.00
2.	Competition Commission of India	20.00	30.00	30.00	30.75
3.	Indian Institute of Corporate Affairs	2.50	3.00	3.00	4.50
Demand No. 18		247.47	292.63	292.63	293.63
Ministry of Culture					
1.	Sangeet Natak Akademi	19.86	22.81	22.81	23.21
2.	Sahitya Akademi	12.10	14.07	14.07	14.07
3.	Lalit Kala Akademi	9.61	11.38	11.38	11.36
4.	National School of Drama	14.60	16.66	16.66	16.66
5.	Centre for Cultural Resources and Training , New Delhi	5.48	6.04	6.04	6.66
6.	Kalakshetra Foundation, Chennai	5.15	6.03	6.03	6.03
7.	Victoria Memorial Hall	7.45	7.64	7.64	7.64

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Council of Science Museums	50.25	53.82	53.82	53.82
9.	Allahabad Museum	3.43	5.03	5.03	5.03
10.	National Museum Institute of History of Art, Conservation and Museology	0.81	2.23	2.23	2.23
11.	Salar Jung Museum	10.60	12.40	12.40	12.40
12.	Indian Museum	10.12	12.70	12.70	12.70
13.	Nehru Memorial Museum and Library	16.64	18.13	18.13	18.13
14.	Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	5.68	7.51	7.51	7.51
15.	Raja Rammohan Roy Library Foundation	4.00	4.68	4.68	4.68
16.	Delhi Public Library	14.94	17.52	17.52	17.52
17.	Asiatic Society, Kolkata	15.25	17.75	17.75	17.75
18.	Khuda Baksh Oriental Public Library	2.58	3.61	3.61	3.61
19.	Rampur Raza Library	1.96	2.66	2.66	2.66
20.	Gandhi Smriti and Darshan Samiti	6.80	8.14	8.14	8.14
21.	Maulana Abul Kalam Azad Institute of Asian Studies	0.72	1.29	1.29	1.29
22.	Nav Nalanda Mahavihara	4.50	5.26	5.26	5.26
23.	Central Institute of Buddhist Studies, Leh	10.72	13.88	13.88	13.88
24.	Central University of Tibetan Studies, Varanasi	12.78	19.55	19.55	19.55
25.	Central Institute of Himalayan Cultural Studies, Dahung	1.44	1.84	1.84	1.84
Demand No. 24		...	2.00	0.50	2.00
Ministry of Drinking Water and Sanitation					
1.	International Centre for Drinking Water Quality	...	2.00	0.50	2.00
Demand No. 25		27.82	92.76	92.76	99.25
Ministry of Earth Sciences					
1.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	...	15.00	15.00	16.05
2.	National Institute of Ocean Technology (NIOT) Chennai	...	20.00	20.00	21.40
3.	National Centre for Antarctic and Ocean Research (NCAOR) Goa	...	12.00	12.00	12.84
4.	Indian Institute of Tropical Meteorology (IITM) Pune	27.82	33.76	33.76	36.12
5.	National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	...	12.00	12.00	12.84
Demand No. 26		108.74	101.16	102.16	154.50
Ministry of Electronics and Information Technology					
1.	Centre for Development of Advanced Computing (C-DAC)	54.97	62.50	62.50	65.50
2.	Society of Applied Microwave Electronics Engineering and Research (SAMEER)	26.00	19.00	19.00	34.00
3.	CMET/Promotion of IT and ITeS Industries	8.41	10.40	10.40	11.50
4.	Media Lab Asia (MLA)	6.10	3.50	4.50	3.50
5.	Unique Identification Authority of India	...	...	...	40.00
6.	National Institute of Electronic and Information Technology	13.26	5.76	5.76	...
Demand No. 27		227.26	247.93	247.76	253.14
Ministry of Environment, Forests and Climate Change					
1.	Indian Council of Forestry Research and Education	116.40	128.20	128.20	141.00
2.	Indian Plywood Industries Research Institute	4.91	6.14	6.14	6.75
3.	Indian Institute of Forest Management	13.00	16.00	16.00	17.60
4.	Wildlife Institute of India	17.35	19.50	19.50	21.45
5.	Central Zoo Authority	1.50	2.25	2.25	2.49
6.	Animal Welfare Board	1.29	1.59	1.59	1.75
7.	National Tiger Conservation Authority	1.00	1.25	1.25	1.40

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Green Tribunals	0.56	0.85	0.68	...
9.	National Biodiversity Authority	4.00	4.00	4.00	4.40
10.	Central Pollution Control Board	39.00	41.15	41.15	45.30
11.	Centres of Excellence	19.75	17.00	17.00	...
12.	GB Pant Himalayan Institute of Environment and Development	8.50	10.00	10.00	11.00
Demand No. 28		164.96	182.80	152.80	182.80
Ministry of External Affairs					
1.	Indian Council of Cultural Relations (ICCR)	158.82	176.20	146.20	173.14
2.	Indian Council of World Affairs (ICWA)	1.52	1.97	1.97	1.66
3.	Society for Research and Information System (RIS)	4.62	4.63	4.63	8.00
Demand No. 29		1.76	1.93	1.93	3.09
Department of Economic Affairs					
1.	Institute of Economic Growth	1.76	1.93	1.93	3.09
Demand No. 31		5.49	9.00	9.40	10.10
Department of Financial Services					
1.	Pension Fund Regulatory and Development Authority	5.49	9.00	9.40	10.10
Demand No. 33		6.42	9.70	7.02	9.30
Department of Revenue					
1.	National Institute of Public Finance and Policy (NIPFP)	6.42	9.70	7.02	9.30
Demand No. 41		13.05	14.69	13.94	14.92
Ministry of Food Processing Industries					
1.	Indian Institute of Crop Processing Technology(IICPT)	3.13	2.18	4.94	5.29
2.	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.92	12.51	9.00	9.63
Demand No. 42		2869.17	3133.04	3527.43	3818.48
Department of Health and Family Welfare					
1.	Oversight Committee	5.00	30.00	5.50	6.00
2.	Vallabh Bhai Patel Chest Institute, Delhi	18.75	20.50	23.23	27.90
3.	Chitranjan National Cancer Institute, Kolkata	15.00	18.00	18.00	25.00
4.	All India Institute of Medical Sciences, New Delhi	1022.00	918.00	1168.00	1200.00
5.	National Institute of Mental Health and Neuro-Scineces, Bangaluru	151.00	176.50	185.80	210.00
6.	All India Institute of Speech and Hearing Mysore	15.28	19.20	20.02	28.92
7.	Post Graduate Institute of Medical Education and Research, Chandigarh	620.00	510.55	720.58	854.60
8.	Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	318.77	444.00	444.00	450.00
9.	Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	292.00	497.00	447.00	497.10
10.	National Academy of Medical Sciences, New Delhi	0.63	0.71	0.71	1.10
11.	National Drug De-addiction Programme	14.40	14.80	14.30	14.80
12.	Food Safety and Standards Authority of India	5.67	18.00	13.00	19.00
13.	Indian Pharmacopoeia Commission	2.88	3.50	3.50	4.00
14.	Pasteur Institute of India, Coonoor	9.00	16.00	16.00	17.00
15.	National Institute of Biological, Noida	5.27	8.00	8.80	10.00
16.	Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	42.70	44.20	45.40	50.85
17.	New Delhi T.B. Centre	3.04	3.10	3.10	3.66
18.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	78.07	100.00	100.00	100.00
19.	Regional Institute of Medical Sciences, Imphal	166.11	193.48	193.48	188.00
20.	Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	14.57	19.00	19.00	22.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
21.	Regional Institute o Paramedical and Nursing, Aizawl	6.00	8.00	7.76	8.50
22.	National Institute of Health and Family Welfare, New Delhi	19.14	24.40	24.15	25.70
23.	International Institute of Population Sciences, Mumbai	8.75	12.10	12.10	13.00
24.	Kasturba Health Society	35.14	34.00	34.00	41.35
Demand No. 43		363.50	447.00	447.00	478.29
Department of Health Research					
1.	Indian Council of Medical Research, New Delhi	363.50	377.00	377.00	400.00
2.	Bhopal Memorial Hospital and Research Centre, Bhopal	...	70.00	70.00	78.29
Demand No. 48		4.55	6.51	7.41	7.86
Police					
1.	Special Protection Group	4.05	4.51	5.41	4.51
2.	Land and Ports Authority of India	0.50	2.00	2.00	3.35
Demand No. 49		24.07	59.64	66.40	71.19
Andaman and Nicobar Islands					
1.	Andaman and Nicobar Wakf Board	0.33	0.34	0.40	0.42
2.	Zilla Parishads	4.55	5.50	5.02	5.63
3.	Panchayat Samities	9.14	10.58	11.38	12.64
4.	Andaman and Nicobar Islands Medical Education and Research Society	...	32.00	36.50	38.00
5.	Muslim Educational Society School	3.09	3.50	3.50	3.80
6.	Nirmala Senior Secondary School	3.16	3.50	4.00	4.20
7.	Andaman and Nicobar Island Legal Education Society	...	...	1.00	1.20
8.	Social Welfare Advisory Board, Border Area Projects	2.95	3.30	3.45	4.00
9.	UT Commission for Protection of Child Rights	...	...	0.05	0.10
10.	Andaman and Nicobar Khadi and Village Industries	0.85	0.92	1.10	1.20
Demand No. 50		91.89	104.47	104.47	114.47
Chandigarh					
1.	School Education	3.78	4.00	4.00	4.50
2.	Higher Education	65.11	74.97	74.97	82.47
3.	Technical Education	23.00	25.50	25.50	27.50
Demand No. 52		14.21	18.00	18.00	19.26
Daman and Diu					
1.	Other Rural Development Programmes	2.06	2.10	2.10	2.10
2.	General Education (Elementary Education)	0.01	0.01	0.01	0.01
3.	General Education (Secondary Education)	10.14	13.89	13.89	14.35
4.	Urban Development	2.00	2.00	2.00	2.80
Demand No. 56		3.00	3.00	3.00	3.00
Ministry of Housing and Urban Poverty Alleviation					
1.	Building Material and Technology Promotion Council (BMTPC)	3.00	3.00	3.00	3.00
Demand No. 57		3841.96	2932.43	4610.35	4933.07
Department of School Education and Literacy					
1.	Kendriya Vidyalaya Sangathan	2500.00	2307.00	3109.95	3328.00
2.	Navodaya Vidyalaya Samiti	1217.00	470.00	1335.78	1430.00
3.	National Council of Educational Research and Training	89.21	114.50	118.00	126.26
4.	Central Tibetan Schools Administration	30.25	34.63	38.63	40.26
5.	National Bal Bhawan	5.50	6.30	7.99	8.55
Demand No. 58		9149.06	10536.16	10979.97	10907.80
Department of Higher Education					
1.	Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2.	Assistance to Other Institutions	115.43	162.75	162.31	180.95
3.	Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	8.56	10.00	10.00	11.00
4.	National Institute of Industrial Engineering Mumbai	22.27	25.85	25.85	27.85
5.	New Schools of Planning and Architecture	34.53	39.99	39.99	48.00
6.	University Grants Commission	1781.30	2041.32	2066.32	2219.20
7.	National Institutes of Technical Teachers Training and Research (NITTTTs)	48.05	55.95	55.95	61.00
8.	Grants to Central Universities (CUs)	3290.44	3793.20	3793.20	3973.20
9.	Central University Andhra Pradesh	...	...	...	1.00
10.	Indian Institutes of Technology	1429.61	1687.98	1762.98	1935.00
11.	Indian Institutes of Management (IIMs)	50.00	101.32	121.32	132.00
12.	Indian Institute of Science, Education and Research (IISERs)	74.00	88.00	98.00	97.00
13.	Support to Indian Institute of Science (IISc)	183.06	212.35	212.35	235.00
14.	National Institutes of Technology	694.09	825.55	930.80	988.60
15.	Indian Institutes of Information Technology	33.91	34.40	40.40	52.90
16.	Improvement in salary scale of University and College Teachers	1200.00	1237.00	1440.00	700.00
17.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	73.33	88.90	88.90	99.00
18.	Grants for promotion of Indian Languages	110.48	131.60	131.60	145.10
Demand No. 59		2386.80	2767.53	2824.14	3065.00
Ministry of Information and Broadcasting					
1.	Press Council of India (PCI)	5.00	5.75	6.18	8.03
2.	Indian Institute of Mass Communication (IIMC)	10.40	11.82	17.60	20.00
3.	Film and Television Institute of India (FTII), Pune	16.30	18.90	18.90	24.57
4.	Childrens Film Society, India (CFSI)	2.98	3.10	3.10	3.20
5.	Prasar Bharti	2342.12	2716.86	2766.86	2996.70
6.	Satyajit Ray Film and Television Institute, Kolkata	10.00	11.10	11.50	12.50
Demand No. 60		53.33	53.13	64.00	68.48
Ministry of Labour and Employment					
1.	Central Board for Workers Education	49.62	49.42	59.75	64.00
2.	National Labour Institutes	3.71	3.71	4.25	4.48
Demand No. 61		4.50	5.00	1.80	1.51
Law and Justice					
1.	Indian Law Institute	3.75	4.00	0.80	1.50
2.	Institute of Constitutional and Parliamentary Studies	0.75	1.00	1.00	0.01
Demand No. 64		163.28	196.42	192.08	237.40
Ministry of Micro, Small and Medium Enterprises					
1.	Khadi Grant	140.97	161.84	156.38	206.00
2.	Coir Vikas Yojna	19.40	29.93	31.05	25.75
3.	Mahatma Gandhi Institute for Rural Industrialization	2.91	3.65	3.65	3.65
4.	Infrastructure Development and Capacity Building	...	1.00	1.00	2.00
Demand No. 65		10.80	12.10	12.96	13.87
Ministry of Mines					
1.	National Institute of Rock Mechanics	5.00	5.50	5.94	6.36
2.	Jawaharlal Nehru Aluminium Research Development and Design Centre	4.40	5.00	5.40	5.79
3.	Indian Institute of Miners Health	1.40	1.60	1.62	1.72
Demand No. 66		...	0.01	...	...
Ministry of Minority Affairs					
1.	Central Waqf Board Council	...	0.01	...	...
Demand No. 67		2.00	4.50	4.50	4.50
Ministry of New and Renewable Energy					

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. National Institute of Bio Energy	1.00	1.00	1.00	1.00
2. National Institute of Solar Energy	1.00	3.50	3.50	3.50
Demand No. 70	4.25	6.07	6.11	6.49
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	...	0.07	0.11	0.07
2. Grant to Indian Institute of Public Administration	4.25	6.00	6.00	6.42
Demand No. 72	8.24	31.00	8.37	8.09
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	8.15	8.26	8.26	7.97
2. Society for Petroleum Laboratories	0.09	0.10	0.11	0.12
3. Sectt. Economic Service(MoPNG)	...	22.64	...	...
Demand No. 73	7.35	10.05	6.47	6.92
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.35	10.05	6.47	6.92
Demand No. 74	...	...	1.60	1.72
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	...	...	1.60	1.72
Demand No. 82	30.94	64.00	44.75	65.00
Department of Rural Development				
1. National Institute of Rural Development	16.94	40.00	20.75	40.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	9.00	18.00	18.00	18.00
3. National RuralRoads Development Agency(NRRDA)	5.00	6.00	6.00	7.00
Demand No. 84	413.13	440.50	455.00	493.50
Department of Science and Technology				
1. Survey of India	6.21	7.00	7.00	8.00
2. Science and Engineering Research Board	4.00	3.00	3.00	2.50
3. Technology Development Board	...	2.00	2.00	3.00
4. Assistance to Autonomous Institutions and Professional Bodies	402.92	428.50	443.00	480.00
Demand No. 85	143.32	168.00	168.00	179.76
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	143.32	168.00	168.00	179.76
Demand No. 86	1173.60	1139.93	1170.00	1251.90
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research	1173.60	1139.93	1170.00	1251.90
Demand No. 87	58.58	104.73	95.59	113.50
Ministry of Shipping				
1. Tariff Authority of Major Ports	2.51	2.87	3.43	3.52
2. Indian Maritime University	30.00	40.00	30.00	40.00
3. Inland Waterways Authority of India	25.50	61.45	61.45	69.98
4. Central Inland Water Transport Corporation	0.57	0.41	0.71	...
Demand No. 88	0.65	...	2.05	10.93
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	0.65	...	1.00	2.00
2. Pradhan Mantri Kaushal Vikas Yojana	...	...	1.05	8.93
Demand No. 89	4.61	6.23	6.23	6.74
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	1.95	2.93	2.93	3.14
2. National Commission for Backward Classes	2.66	3.30	3.30	3.60
Demand No. 90	80.67	92.31	96.80	103.58
Department of Empowerment of Persons with Disabilities				
1. National Institute for Disabled Persons	78.77	88.31	93.90	99.58
2. Rehabilitation Council of India	1.90	3.00	2.20	2.80

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	Institute of sign language research and training	...	1.00	0.60	1.00
4.	Grants in aid to University of Rehab Science and Disability studies	...	...	0.10	0.20
Demand No. 91		125.72	135.87	156.03	185.48
Department of Space					
1.	Semi-conductor Laboratory (SCL)	54.80	58.37	71.46	78.46
2.	Indian Institute of Space Science and Technology (IIST)	16.50	23.00	28.50	29.50
3.	North Eastern-Space Applications Centre (NE-SAC)	4.08	5.50	5.50	8.10
4.	Physical Research Laboratory (PRL)	44.14	42.20	43.00	59.42
5.	National Atmospheric Research Laboratory (NARL)	6.20	6.80	7.57	10.00
Demand No. 92		174.59	190.64	190.64	203.98
Ministry of Statistics and Programme Implementation					
1.	Indian Statistical Institute	174.59	190.64	190.64	203.98
Demand No. 94		327.33	371.45	371.45	386.90
Ministry of Textiles					
1.	Central Silk Board	302.08	335.00	335.00	352.00
2.	Textile Committee	12.00	15.00	15.00	15.00
3.	Indian Institute of Carpet Technology	3.90	5.00	5.00	5.00
4.	Wool Development Board	1.88	3.00	3.00	3.00
5.	Textile Research Association	6.19	7.30	7.30	5.75
6.	Assistance to AEPC	...	0.75	0.75	0.75
7.	Handloom (Reservation) of articles for production act 1984	1.28	5.40	5.40	5.40
Demand No. 96		18.28	27.80	27.80	27.80
Ministry of Tribal Affairs					
1.	GiA Salaries	18.28	27.80	27.80	27.80
Demand No. 97		15.05	17.88	18.75	20.32
Ministry of Urban Development					
1.	Rajghat Samadhi Committee	0.90	1.40	1.35	1.55
2.	Delhi Urban Art Commission	1.87	2.50	2.50	2.70
3.	National Institute of Urban Affairs	3.08	3.58	3.58	3.87
4.	National Capital Region Planning Board	2.95	3.40	3.40	3.70
5.	Various Training Centre for imparting training to Municipal Employees	6.25	7.00	7.92	8.50
Demand No. 99		...	59.21	72.63	77.52
Ministry of Women and Child Development					
1.	National Institute of Public Cooperation and Child Development (NIPCCD)	...	17.60	17.60	19.56
2.	Central Adoption Resource Agency	...	2.00	2.00	2.45
3.	National Commission for Women	...	3.60	3.60	3.60
4.	Central Social Welfare Board	...	33.51	31.88	33.00
5.	Child Protection Scheme	...	...	0.50	0.50
6.	National Nutrition Mission-EAP Component	...	...	1.60	2.00
7.	Food and Nutrition Board	...	...	12.89	13.36
8.	National Commission for Protection of Child Rights (NCPCR)	...	2.50	2.50	3.00
9.	National Mission for Empowerment of Women (NMEW)	...	...	0.06	0.05
Demand No. 100		333.34	368.20	378.26	393.39
Ministry of Youth Affairs and Sports					
1.	Nehru Yuva Kendra Sangathan	104.52	115.00	124.41	126.24
2.	Sports Authority of India	209.57	229.50	229.50	240.00
3.	Rajiv Gandhi National Institute of Youth Development	3.00	2.75	3.50	4.25
4.	Laxmibai National Institute of Physical Education	13.75	17.85	17.45	19.00

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5. National Anti-Doping Agency	0.50	0.50	0.80	0.90
6. National Dope Testing Laboratory	2.00	2.60	2.60	3.00
Grand Total	26535.91	28613.45	31168.01	33032.98