

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2016-17 AND RE 2016-17

Revised Estimates of Expenditure for 2016-17 show a net increase of ₹ 36,347 crore over the Budget Estimates. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Budget 2016-17	Revised 2016-17	Variation Saving(-)/ Excess(+)
1 Capital Outlay Excluding Defence	132806	162570	(+) 29764
2 Grants and Loans to States	282222	293172	(+)10950
3 Pensions	123368	128166	(+)4798
4 Police	60335	62407	(+)2072
5 Education	31223	32229	(+)1006
6 Health and Family Welfare	13985	14478	(+)493
7 Food Subsidy	134835	135173	(+)338
8 Grants and Loans to UT Governments	5476	5547	(+)71
9 Defence	249099	248005	(-)1094
10 Other Subsidies	128307	125312	(-)2995
11 Interest Payment	492670	483069	(-)9601
12 Others	323734	324279	(+)545
Total Expenditure	1978060	2014407	(+)36347

1. Increase is due to higher outlay provided towards construction of National Highways.

2. Due to increase in allocations under Centrally Sponsored Schemes and additional central assistance for externally aided projects.

3. Increase is largely due to higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.

4. Higher requirements are 'salaires' due to implementation of the recommendations of 7th Central Pay Commission.

5. Increase is largely due to higher outlay provided to Indian/ National Institutes of Technology and increase in grants to other autonomous bodies.

6. Increase is mainly due to higher allocations for National Rural Health Mission.

7. Due to higher food subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

8. Increase is mainly on account of higher grants under health and family welfare schemes.

9. Decrease is due to lower requirement under capital expenditure.

10. Decrease is mainly on account of lower requirement under petroleum and LPG subsidy.

11. Due to lower requirement of interest payments under Market loans.