

## STATEMENT 4C

## MINISTRY/DEPARTMENT WISE EXPENDITURE ON CENTRALLY SPONSORED SCHEMES(CSS) AND CENTRAL SECTOR SCHEMES(CS)

(In ₹ crores)

| MINISTRY/DEPARTMENT  | Actuals 2015-2016 |                  |                  | Budget Estimates 2016-2017 |                  |                  | Revised Estimates 2016-2017 |                  |                  | Budget Estimates 2017-2018 |                  |                  |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
|  | CSS               | CS               | Total            | CSS                        | CS               | Total            | CSS                         | CS               | Total            | CSS                        | CS               | Total            |
| <b>Ministry of Agriculture and Farmers Welfare</b>                                       | <b>12395.19</b>   | <b>7944.17</b>   | <b>20339.36</b>  | <b>16284.68</b>            | <b>26341.43</b>  | <b>42626.11</b>  | <b>14054.11</b>             | <b>32695.86</b>  | <b>46749.97</b>  | <b>19175.70</b>            | <b>26365.76</b>  | <b>45541.46</b>  |
| 1. Department of Agriculture, Cooperation and Farmers Welfare                            | 11294.57          | 3031.50          | 14326.07         | 14899.90                   | 20580.00         | 35479.90         | 12350.00                    | 27004.86         | 39354.86         | 17141.00                   | 24199.30         | 41340.30         |
| 2. Department of Agricultural Research and Education                                     | ...               | 4912.67          | 4912.67          | ...                        | 5761.43          | 5761.43          | ...                         | 5691.00          | 5691.00          | ...                        | 2166.46          | 2166.46          |
| 3. Department of Animal Husbandry, Dairying and Fisheries                                | 1100.62           | ...              | 1100.62          | 1384.78                    | ...              | 1384.78          | 1704.11                     | ...              | 1704.11          | 2034.70                    | ...              | 2034.70          |
| <b>Department of Atomic Energy</b>   | ...               | <b>3417.77</b>   | <b>3417.77</b>   | ...                        | <b>4938.18</b>   | <b>4938.18</b>   | ...                         | <b>5151.53</b>   | <b>5151.53</b>   | ...                        | <b>5746.83</b>   | <b>5746.83</b>   |
| 4. Atomic Energy   | ...               | 3417.77          | 3417.77          | ...                        | 4938.18          | 4938.18          | ...                         | 5151.53          | 5151.53          | ...                        | 5746.83          | 5746.83          |
| <b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b> | <b>331.01</b>     | <b>71.64</b>     | <b>402.65</b>    | <b>400.00</b>              | <b>103.95</b>    | <b>503.95</b>    | <b>400.00</b>               | <b>68.19</b>     | <b>468.19</b>    | <b>440.50</b>              | <b>68.86</b>     | <b>509.36</b>    |
| 5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)     | 331.01            | 71.64            | 402.65           | 400.00                     | 103.95           | 503.95           | 400.00                      | 68.19            | 468.19           | 440.50                     | 68.86            | 509.36           |
| <b>Ministry of Chemicals and Fertilisers</b>   | ...               | <b>72596.60</b>  | <b>72596.60</b>  | ...                        | <b>70236.01</b>  | <b>70236.01</b>  | ...                         | <b>70235.49</b>  | <b>70235.49</b>  | ...                        | <b>70369.38</b>  | <b>70369.38</b>  |
| 6. Department of Chemicals and Petrochemicals  | ...               | 12.86            | 12.86            | ...                        | 54.03            | 54.03            | ...                         | 50.00            | 50.00            | ...                        | 150.00           | 150.00           |
| 7. Department of Fertilisers   | ...               | 72415.17         | 72415.17         | ...                        | 70000.00         | 70000.00         | ...                         | 70000.01         | 70000.01         | ...                        | 70000.00         | 70000.00         |
| 8. Department of Pharmaceuticals   | ...               | 168.57           | 168.57           | ...                        | 181.98           | 181.98           | ...                         | 185.48           | 185.48           | ...                        | 219.38           | 219.38           |
| <b>Ministry of Civil Aviation</b>  | ...               | <b>3829.51</b>   | <b>3829.51</b>   | ...                        | <b>2163.00</b>   | <b>2163.00</b>   | ...                         | <b>2872.21</b>   | <b>2872.21</b>   | ...                        | <b>2000.10</b>   | <b>2000.10</b>   |
| 9. Ministry of Civil Aviation  | ...               | 3829.51          | 3829.51          | ...                        | 2163.00          | 2163.00          | ...                         | 2872.21          | 2872.21          | ...                        | 2000.10          | 2000.10          |
| <b>Ministry of Coal</b>  | ...               | <b>519.25</b>    | <b>519.25</b>    | ...                        | <b>300.00</b>    | <b>300.00</b>    | ...                         | <b>500.00</b>    | <b>500.00</b>    | ...                        | <b>685.00</b>    | <b>685.00</b>    |
| 10. Ministry of Coal   | ...               | 519.25           | 519.25           | ...                        | 300.00           | 300.00           | ...                         | 500.00           | 500.00           | ...                        | 685.00           | 685.00           |
| <b>Ministry of Commerce and Industry</b>   | ...               | <b>6346.06</b>   | <b>6346.06</b>   | ...                        | <b>6193.97</b>   | <b>6193.97</b>   | ...                         | <b>5239.34</b>   | <b>5239.34</b>   | ...                        | <b>6826.98</b>   | <b>6826.98</b>   |
| 11. Department of Commerce   | ...               | 4253.63          | 4253.63          | ...                        | 3600.62          | 3600.62          | ...                         | 3750.23          | 3750.23          | ...                        | 3721.97          | 3721.97          |
| 12. Department of Industrial Policy and Promotion  | ...               | 2092.43          | 2092.43          | ...                        | 2593.35          | 2593.35          | ...                         | 1489.11          | 1489.11          | ...                        | 3105.01          | 3105.01          |
| <b>Ministry of Communications</b>  | ...               | <b>5920.30</b>   | <b>5920.30</b>   | ...                        | <b>6187.72</b>   | <b>6187.72</b>   | ...                         | <b>11694.68</b>  | <b>11694.68</b>  | ...                        | <b>15958.17</b>  | <b>15958.17</b>  |
| 13. Department of Posts  | ...               | 500.34           | 500.34           | ...                        | 600.00           | 600.00           | ...                         | 750.00           | 750.00           | ...                        | 1050.00          | 1050.00          |
| 14. Department of Telecommunications   | ...               | 5419.96          | 5419.96          | ...                        | 5587.72          | 5587.72          | ...                         | 10944.68         | 10944.68         | ...                        | 14908.17         | 14908.17         |
| <b>Ministry of Consumer Affairs, Food and Public Distribution</b>                        | ...               | <b>140597.80</b> | <b>140585.14</b> | ...                        | <b>141082.77</b> | <b>141082.77</b> | ...                         | <b>143582.47</b> | <b>143582.47</b> | ...                        | <b>154039.60</b> | <b>154039.60</b> |
| 15. Department of Consumer Affairs   | ...               | 169.17           | 156.51           | ...                        | 1049.15          | 1049.15          | ...                         | 3538.50          | 3538.50          | ...                        | 3645.00          | 3645.00          |
| 16. Department of Food and Public Distribution   | ...               | 140428.63        | 140428.63        | ...                        | 140033.62        | 140033.62        | ...                         | 140043.97        | 140043.97        | ...                        | 150394.60        | 150394.60        |
| <b>Ministry of Corporate Affairs</b>   | ...               | <b>4.55</b>      | <b>4.55</b>      | ...                        | <b>10.00</b>     | <b>10.00</b>     | ...                         | <b>5.00</b>      | <b>5.00</b>      | ...                        | <b>5.50</b>      | <b>5.50</b>      |
| 17. Ministry of Corporate Affairs  | ...               | 4.55             | 4.55             | ...                        | 10.00            | 10.00            | ...                         | 5.00             | 5.00             | ...                        | 5.50             | 5.50             |
| <b>Ministry of Culture</b>   | ...               | <b>711.81</b>    | <b>711.81</b>    | ...                        | <b>747.39</b>    | <b>747.39</b>    | ...                         | <b>716.19</b>    | <b>716.19</b>    | ...                        | <b>731.98</b>    | <b>731.98</b>    |
| 18. Ministry of Culture  | ...               | 711.81           | 711.81           | ...                        | 747.39           | 747.39           | ...                         | 716.19           | 716.19           | ...                        | 731.98           | 731.98           |
| <b>Ministry of Defence</b>   | ...               | <b>80790.82</b>  | <b>80790.82</b>  | ...                        | <b>89548.34</b>  | <b>89548.34</b>  | ...                         | <b>83048.42</b>  | <b>83048.42</b>  | ...                        | <b>90063.50</b>  | <b>90063.50</b>  |
| 19. Ministry of Defence (Misc.)  | ...               | 9115.39          | 9115.39          | ...                        | 10961.66         | 10961.66         | ...                         | 11348.42         | 11348.42         | ...                        | 3575.49          | 3575.49          |
| 20. Capital Outlay on Defence Services   | ...               | 71675.43         | 71675.43         | ...                        | 78586.68         | 78586.68         | ...                         | 71700.00         | 71700.00         | ...                        | 86488.01         | 86488.01         |

(In ₹ crores)

| MINISTRY/DEPARTMENT  | Actuals 2015-2016 |                 |                 | Budget Estimates 2016-2017 |                 |                 | Revised Estimates 2016-2017 |                 |                 | Budget Estimates 2017-2018 |                 |                 |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
|  | CSS               | CS              | Total           | CSS                        | CS              | Total           | CSS                         | CS              | Total           | CSS                        | CS              | Total           |
| <b>Ministry of Development of North Eastern Region</b>     | ...               | <b>1942.28</b>  | <b>1942.28</b>  | ...                        | <b>2338.60</b>  | <b>2338.60</b>  | ...                         | <b>2431.73</b>  | <b>2431.73</b>  | ...                        | <b>2634.20</b>  | <b>2634.20</b>  |
| 21. Ministry of Development of North Eastern Region        | ...               | 1942.28         | 1942.28         | ...                        | 2338.60         | 2338.60         | ...                         | 2431.73         | 2431.73         | ...                        | 2634.20         | 2634.20         |
| <b>Ministry of Drinking Water and Sanitation</b>           | <b>11072.95</b>   | ...             | <b>11072.95</b> | <b>14000.00</b>            | ...             | <b>14000.00</b> | <b>16500.00</b>             | ...             | <b>16500.00</b> | <b>19998.27</b>            | ...             | <b>19998.27</b> |
| 22. Ministry of Drinking Water and Sanitation              | 11072.95          | ...             | 11072.95        | 14000.00                   | ...             | 14000.00        | 16500.00                    | ...             | 16500.00        | 19998.27                   | ...             | 19998.27        |
| <b>Ministry of Earth Sciences</b>                          | ...               | <b>856.16</b>   | <b>856.16</b>   | ...                        | <b>1070.90</b>  | <b>1070.90</b>  | ...                         | <b>979.97</b>   | <b>979.97</b>   | ...                        | <b>1079.70</b>  | <b>1079.70</b>  |
| 23. Ministry of Earth Sciences                             | ...               | 856.16          | 856.16          | ...                        | 1070.90         | 1070.90         | ...                         | 979.97          | 979.97          | ...                        | 1079.70         | 1079.70         |
| <b>Ministry of Electronics and Information Technology</b>  | ...               | <b>1409.36</b>  | <b>1409.36</b>  | ...                        | <b>1310.30</b>  | <b>1310.30</b>  | ...                         | <b>1216.42</b>  | <b>1216.42</b>  | ...                        | <b>1672.76</b>  | <b>1672.76</b>  |
| 24. Ministry of Electronics and Information Technology     | ...               | 1409.36         | 1409.36         | ...                        | 1310.30         | 1310.30         | ...                         | 1216.42         | 1216.42         | ...                        | 1672.76         | 1672.76         |
| <b>Ministry of Environment, Forests and Climate Change</b> | <b>566.38</b>     | <b>607.67</b>   | <b>1174.05</b>  | <b>850.02</b>              | <b>621.65</b>   | <b>1471.67</b>  | <b>819.45</b>               | <b>703.31</b>   | <b>1522.76</b>  | <b>962.01</b>              | <b>915.21</b>   | <b>1877.22</b>  |
| 25. Ministry of Environment, Forests and Climate Change    | 566.38            | 607.67          | 1174.05         | 850.02                     | 621.65          | 1471.67         | 819.45                      | 703.31          | 1522.76         | 962.01                     | 915.21          | 1877.22         |
| <b>Ministry of External Affairs</b>                        | ...               | <b>8165.06</b>  | <b>8165.06</b>  | ...                        | <b>7907.82</b>  | <b>7907.82</b>  | ...                         | <b>6300.80</b>  | <b>6300.80</b>  | ...                        | <b>6894.03</b>  | <b>6894.03</b>  |
| 26. Ministry of External Affairs                           | ...               | 8165.06         | 8165.06         | ...                        | 7907.82         | 7907.82         | ...                         | 6300.80         | 6300.80         | ...                        | 6894.03         | 6894.03         |
| <b>Ministry of Finance</b>                                 | ...               | <b>44531.30</b> | <b>44531.30</b> | ...                        | <b>38410.48</b> | <b>38410.48</b> | ...                         | <b>34028.25</b> | <b>34028.25</b> | ...                        | <b>19729.15</b> | <b>19729.15</b> |
| 27. Department of Economic Affairs                         | ...               | 1557.90         | 1557.90         | ...                        | 5872.00         | 5872.00         | ...                         | 2587.75         | 2587.75         | ...                        | 2170.16         | 2170.16         |
| 28. Department of Expenditure                              | ...               | 20.59           | 20.59           | ...                        | 60.00           | 60.00           | ...                         | 115.00          | 115.00          | ...                        | 300.00          | 300.00          |
| 29. Department of Financial Services                       | ...               | 42831.88        | 42831.88        | ...                        | 31781.79        | 31781.79        | ...                         | 31325.50        | 31325.50        | ...                        | 17258.99        | 17258.99        |
| 30. Department of Revenue                                  | ...               | 120.93          | 120.93          | ...                        | 696.69          | 696.69          | ...                         | ...             | ...             | ...                        | ...             | ...             |
| <b>Ministry of Food Processing Industries</b>              | <b>-4.69</b>      | <b>488.61</b>   | <b>483.92</b>   | ...                        | <b>563.96</b>   | <b>563.96</b>   | ...                         | <b>649.79</b>   | <b>649.79</b>   | ...                        | <b>725.00</b>   | <b>725.00</b>   |
| 31. Ministry of Food Processing Industries                 | -4.69             | 488.61          | 483.92          | ...                        | 563.96          | 563.96          | ...                         | 649.79          | 649.79          | ...                        | 725.00          | 725.00          |
| <b>Ministry of Health and Family Welfare</b>               | <b>19783.70</b>   | <b>3854.51</b>  | <b>23638.21</b> | <b>21862.00</b>            | <b>4888.92</b>  | <b>26750.92</b> | <b>22921.76</b>             | <b>4480.72</b>  | <b>27402.48</b> | <b>27690.70</b>            | <b>7116.68</b>  | <b>34807.38</b> |
| 32. Department of Health and Family Welfare                | 19783.70          | 3753.49         | 23537.19        | 21862.00                   | 4788.92         | 26650.92        | 22921.76                    | 4380.72         | 27302.48        | 27690.70                   | 6966.68         | 34657.38        |
| 33. Department of Health Research                          | ...               | 101.02          | 101.02          | ...                        | 100.00          | 100.00          | ...                         | 100.00          | 100.00          | ...                        | 150.00          | 150.00          |
| <b>Ministry of Heavy Industries and Public Enterprises</b> | ...               | <b>153.25</b>   | <b>153.25</b>   | ...                        | <b>343.07</b>   | <b>343.07</b>   | ...                         | <b>653.29</b>   | <b>653.29</b>   | ...                        | <b>961.39</b>   | <b>961.39</b>   |
| 34. Department of Heavy Industry                           | ...               | 145.22          | 145.22          | ...                        | 333.07          | 333.07          | ...                         | 646.05          | 646.05          | ...                        | 953.39          | 953.39          |
| 35. Department of Public Enterprises                       | ...               | 8.03            | 8.03            | ...                        | 10.00           | 10.00           | ...                         | 7.24            | 7.24            | ...                        | 8.00            | 8.00            |
| <b>Ministry of Home Affairs</b>                            | <b>2571.35</b>    | <b>10669.36</b> | <b>13240.71</b> | <b>2675.00</b>             | <b>10875.78</b> | <b>13550.78</b> | <b>3225.00</b>              | <b>11446.85</b> | <b>14671.85</b> | <b>3122.00</b>             | <b>12981.76</b> | <b>16103.76</b> |
| 36. Ministry of Home Affairs                               | ...               | 1737.68         | 1737.68         | ...                        | 2174.92         | 2174.92         | ...                         | 2363.30         | 2363.30         | ...                        | 2475.63         | 2475.63         |

(In ₹ crores)

| MINISTRY/DEPARTMENT  | Actuals 2015-2016 |                 |                 | Budget Estimates 2016-2017 |                 |                 | Revised Estimates 2016-2017 |                 |                 | Budget Estimates 2017-2018 |                 |                 |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
|  | CSS               | CS              | Total           | CSS                        | CS              | Total           | CSS                         | CS              | Total           | CSS                        | CS              | Total           |
| 37. Police   | 2571.35           | 8931.68         | 11503.03        | 2675.00                    | 8700.86         | 11375.86        | 3225.00                     | 9083.55         | 12308.55        | 3122.00                    | 10506.13        | 13628.13        |
| <b>Ministry of Housing and Urban Poverty Alleviation</b>     | <b>1750.60</b>    | ...             | <b>1750.60</b>  | <b>5400.00</b>             | ...             | <b>5400.00</b>  | <b>5270.10</b>              | ...             | <b>5270.10</b>  | <b>6391.81</b>             | ...             | <b>6391.81</b>  |
| 38. Ministry of Housing and Urban Poverty Alleviation        | 1750.60           | ...             | 1750.60         | 5400.00                    | ...             | 5400.00         | 5270.10                     | ...             | 5270.10         | 6391.81                    | ...             | 6391.81         |
| <b>Ministry of Human Resource Development</b>                | <b>36507.25</b>   | <b>3378.01</b>  | <b>39885.26</b> | <b>38150.00</b>            | <b>3773.05</b>  | <b>41923.05</b> | <b>38070.80</b>             | <b>3641.49</b>  | <b>41712.29</b> | <b>39675.67</b>            | <b>4830.75</b>  | <b>44506.42</b> |
| 39. Department of School Education and Literacy              | 35580.92          | 283.53          | 35864.45        | 36850.00                   | 84.30           | 36934.30        | 36770.80                    | 87.65           | 36858.45        | 38375.67                   | 605.00          | 38980.67        |
| 40. Department of Higher Education                           | 926.33            | 3094.48         | 4020.81         | 1300.00                    | 3688.75         | 4988.75         | 1300.00                     | 3553.84         | 4853.84         | 1300.00                    | 4225.75         | 5525.75         |
| <b>Ministry of Information and Broadcasting</b>              | ...               | <b>682.15</b>   | <b>682.15</b>   | ...                        | <b>800.00</b>   | <b>800.00</b>   | ...                         | <b>860.00</b>   | <b>860.00</b>   | ...                        | <b>840.00</b>   | <b>840.00</b>   |
| 41. Ministry of Information and Broadcasting                 | ...               | 682.15          | 682.15          | ...                        | 800.00          | 800.00          | ...                         | 860.00          | 860.00          | ...                        | 840.00          | 840.00          |
| <b>Ministry of Labour and Employment</b>                     | <b>185.67</b>     | <b>4167.25</b>  | <b>4352.92</b>  | <b>1128.75</b>             | <b>4763.83</b>  | <b>5892.58</b>  | <b>309.90</b>               | <b>4512.70</b>  | <b>4822.60</b>  | <b>1164.90</b>             | <b>5608.48</b>  | <b>6773.38</b>  |
| 42. Ministry of Labour and Employment                        | 185.67            | 4167.25         | 4352.92         | 1128.75                    | 4763.83         | 5892.58         | 309.90                      | 4512.70         | 4822.60         | 1164.90                    | 5608.48         | 6773.38         |
| <b>Ministry of Law and Justice</b>                           | <b>566.09</b>     | <b>214.39</b>   | <b>780.48</b>   | <b>600.01</b>              | <b>300.00</b>   | <b>900.01</b>   | <b>543.76</b>               | <b>379.90</b>   | <b>923.66</b>   | <b>629.21</b>              | <b>432.50</b>   | <b>1061.71</b>  |
| 43. Law and Justice  | 566.09            | 214.39          | 780.48          | 600.01                     | 300.00          | 900.01          | 543.76                      | 379.90          | 923.66          | 629.21                     | 432.50          | 1061.71         |
| <b>Ministry of Micro, Small and Medium Enterprises</b>       | ...               | <b>2802.03</b>  | <b>2802.03</b>  | ...                        | <b>3425.20</b>  | <b>3425.20</b>  | ...                         | <b>5424.00</b>  | <b>5424.00</b>  | ...                        | <b>6438.49</b>  | <b>6438.49</b>  |
| 44. Ministry of Micro, Small and Medium Enterprises          | ...               | 2802.03         | 2802.03         | ...                        | 3425.20         | 3425.20         | ...                         | 5424.00         | 5424.00         | ...                        | 6438.49         | 6438.49         |
| <b>Ministry of Minority Affairs</b>                          | <b>3513.96</b>    | <b>7.32</b>     | <b>3521.28</b>  | <b>3674.00</b>             | <b>16.18</b>    | <b>3690.18</b>  | <b>3670.80</b>              | <b>15.80</b>    | <b>3686.60</b>  | <b>3952.49</b>             | <b>16.18</b>    | <b>3968.67</b>  |
| 45. Ministry of Minority Affairs                             | 3513.96           | 7.32            | 3521.28         | 3674.00                    | 16.18           | 3690.18         | 3670.80                     | 15.80           | 3686.60         | 3952.49                    | 16.18           | 3968.67         |
| <b>Ministry of New and Renewable Energy</b>                  | ...               | <b>74.86</b>    | <b>74.86</b>    | ...                        | <b>4848.60</b>  | <b>4848.60</b>  | ...                         | <b>4173.60</b>  | <b>4173.60</b>  | ...                        | <b>5293.30</b>  | <b>5293.30</b>  |
| 46. Ministry of New and Renewable Energy                     | ...               | 74.86           | 74.86           | ...                        | 4848.60         | 4848.60         | ...                         | 4173.60         | 4173.60         | ...                        | 5293.30         | 5293.30         |
| <b>Ministry of Panchayati Raj</b>                            | ...               | <b>190.67</b>   | <b>190.67</b>   | ...                        | <b>750.00</b>   | <b>750.00</b>   | ...                         | <b>655.00</b>   | <b>655.00</b>   | ...                        | <b>770.00</b>   | <b>770.00</b>   |
| 47. Ministry of Panchayati Raj                               | ...               | 190.67          | 190.67          | ...                        | 750.00          | 750.00          | ...                         | 655.00          | 655.00          | ...                        | 770.00          | 770.00          |
| <b>Ministry of Personnel, Public Grievances and Pensions</b> | ...               | <b>131.10</b>   | <b>131.10</b>   | ...                        | <b>146.48</b>   | <b>146.48</b>   | ...                         | <b>138.16</b>   | <b>138.16</b>   | ...                        | <b>157.90</b>   | <b>157.90</b>   |
| 48. Ministry of Personnel, Public Grievances and Pensions    | ...               | 131.10          | 131.10          | ...                        | 146.48          | 146.48          | ...                         | 138.16          | 138.16          | ...                        | 157.90          | 157.90          |
| <b>Ministry of Petroleum and Natural Gas</b>                 | ...               | <b>31195.12</b> | <b>31195.12</b> | ...                        | <b>29064.71</b> | <b>29064.71</b> | ...                         | <b>30064.71</b> | <b>30064.71</b> | ...                        | <b>28823.25</b> | <b>28823.25</b> |
| 49. Ministry of Petroleum and Natural Gas                    | ...               | 31195.12        | 31195.12        | ...                        | 29064.71        | 29064.71        | ...                         | 30064.71        | 30064.71        | ...                        | 28823.25        | 28823.25        |
| <b>Ministry of Planning</b>                                  | ...               | <b>25.09</b>    | <b>25.09</b>    | ...                        | <b>185.60</b>   | <b>185.60</b>   | ...                         | <b>198.65</b>   | <b>198.65</b>   | ...                        | <b>155.00</b>   | <b>155.00</b>   |

(In ₹ crores)

| MINISTRY/DEPARTMENT  | Actuals 2015-2016 |                 |                 | Budget Estimates 2016-2017 |                 |                 | Revised Estimates 2016-2017 |                 |                 | Budget Estimates 2017-2018 |                 |                  |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|------------------|
|  | CSS               | CS              | Total           | CSS                        | CS              | Total           | CSS                         | CS              | Total           | CSS                        | CS              | Total            |
| 50. Ministry of Planning                                   | ...               | 25.09           | 25.09           | ...                        | 185.60          | 185.60          | ...                         | 198.65          | 198.65          | ...                        | 155.00          | 155.00           |
| <b>Ministry of Power</b>                                   | ...               | <b>7358.92</b>  | <b>7358.92</b>  | ...                        | <b>11393.87</b> | <b>11393.87</b> | ...                         | <b>9358.07</b>  | <b>9358.07</b>  | ...                        | <b>12277.76</b> | <b>12277.76</b>  |
| 51. Ministry of Power                                      | ...               | 7358.92         | 7358.92         | ...                        | 11393.87        | 11393.87        | ...                         | 9358.07         | 9358.07         | ...                        | 12277.76        | 12277.76         |
| <b>Ministry of Railways</b>                                | ...               | <b>35007.87</b> | <b>35007.87</b> | ...                        | <b>45000.00</b> | <b>45000.00</b> | ...                         | <b>46155.00</b> | <b>46155.00</b> | ...                        | <b>55000.00</b> | <b>55000.00</b>  |
| 52. Ministry of Railways                                   | ...               | 35007.87        | 35007.87        | ...                        | 45000.00        | 45000.00        | ...                         | 46155.00        | 46155.00        | ...                        | 55000.00        | 55000.00         |
| <b>Ministry of Road Transport and Highways</b>             | ...               | <b>7268.65</b>  | <b>7268.65</b>  | ...                        | <b>8337.57</b>  | <b>8337.57</b>  | ...                         | <b>52343.97</b> | <b>52343.97</b> | ...                        | <b>64771.08</b> | <b>64771.08</b>  |
| 53. Ministry of Road Transport and Highways                | ...               | 7268.65         | 7268.65         | ...                        | 8337.57         | 8337.57         | ...                         | 52343.97        | 52343.97        | ...                        | 64771.08        | 64771.08         |
| <b>Ministry of Rural Development</b>                       | <b>78436.98</b>   | <b>531.13</b>   | <b>78968.11</b> | <b>86850.00</b>            | <b>870.80</b>   | <b>87720.80</b> | <b>96849.00</b>             | <b>861.44</b>   | <b>97710.44</b> | <b>107150.47</b>           | <b>550.18</b>   | <b>107700.65</b> |
| 54. Department of Rural Development                        | 76909.58          | 491.22          | 77400.80        | 85300.00                   | 720.80          | 86020.80        | 95299.00                    | 720.80          | 96019.80        | 105000.00                  | 400.18          | 105400.18        |
| 55. Department of Land Resources                           | 1527.40           | 39.91           | 1567.31         | 1550.00                    | 150.00          | 1700.00         | 1550.00                     | 140.64          | 1690.64         | 2150.47                    | 150.00          | 2300.47          |
| <b>Ministry of Science and Technology</b>                  | ...               | <b>2663.66</b>  | <b>2663.66</b>  | ...                        | <b>3313.00</b>  | <b>3313.00</b>  | ...                         | <b>3331.64</b>  | <b>3331.64</b>  | ...                        | <b>3813.23</b>  | <b>3813.23</b>   |
| 56. Department of Science and Technology                   | ...               | 1680.44         | 1680.44         | ...                        | 2161.50         | 2161.50         | ...                         | 2084.75         | 2084.75         | ...                        | 2319.90         | 2319.90          |
| 57. Department of Biotechnology                            | ...               | 955.94          | 955.94          | ...                        | 1115.00         | 1115.00         | ...                         | 1211.71         | 1211.71         | ...                        | 1453.58         | 1453.58          |
| 58. Department of Scientific and Industrial Research       | ...               | 27.28           | 27.28           | ...                        | 36.50           | 36.50           | ...                         | 35.18           | 35.18           | ...                        | 39.75           | 39.75            |
| <b>Ministry of Shipping</b>                                | ...               | <b>732.89</b>   | <b>732.89</b>   | ...                        | <b>1074.71</b>  | <b>1074.71</b>  | ...                         | <b>964.90</b>   | <b>964.90</b>   | ...                        | <b>1196.39</b>  | <b>1196.39</b>   |
| 59. Ministry of Shipping                                   | ...               | 732.89          | 732.89          | ...                        | 1074.71         | 1074.71         | ...                         | 964.90          | 964.90          | ...                        | 1196.39         | 1196.39          |
| <b>Ministry of Skill Development and Entrepreneurship</b>  | <b>991.15</b>     | ...             | <b>991.15</b>   | <b>1770.83</b>             | ...             | <b>1770.83</b>  | <b>2139.68</b>              | ...             | <b>2139.68</b>  | <b>2924.26</b>             | ...             | <b>2924.26</b>   |
| 60. Ministry of Skill Development and Entrepreneurship     | 991.15            | ...             | 991.15          | 1770.83                    | ...             | 1770.83         | 2139.68                     | ...             | 2139.68         | 2924.26                    | ...             | 2924.26          |
| <b>Ministry of Social Justice and Empowerment</b>          | <b>5440.35</b>    | <b>592.58</b>   | <b>6032.93</b>  | <b>6405.93</b>             | <b>595.62</b>   | <b>7001.55</b>  | <b>6419.26</b>              | <b>604.24</b>   | <b>7023.50</b>  | <b>6693.90</b>             | <b>701.03</b>   | <b>7394.93</b>   |
| 61. Department of Social Justice and Empowerment           | 5424.29           | 272.56          | 5696.85         | 6212.93                    | 290.00          | 6502.93         | 6226.26                     | 278.00          | 6504.26         | 6486.90                    | 349.30          | 6836.20          |
| 62. Department of Empowerment of Persons with Disabilities | 16.06             | 320.02          | 336.08          | 193.00                     | 305.62          | 498.62          | 193.00                      | 326.24          | 519.24          | 207.00                     | 351.73          | 558.73           |
| <b>Department of Space</b>                                 | ...               | <b>6322.77</b>  | <b>6322.77</b>  | ...                        | <b>6808.71</b>  | <b>6808.71</b>  | ...                         | <b>7287.29</b>  | <b>7287.29</b>  | ...                        | <b>8324.37</b>  | <b>8324.37</b>   |
| 63. Department of Space                                    | ...               | 6322.77         | 6322.77         | ...                        | 6808.71         | 6808.71         | ...                         | 7287.29         | 7287.29         | ...                        | 8324.37         | 8324.37          |
| <b>Ministry of Statistics and Programme Implementation</b> | ...               | <b>3641.93</b>  | <b>3641.93</b>  | ...                        | <b>4120.00</b>  | <b>4120.00</b>  | ...                         | <b>4120.00</b>  | <b>4120.00</b>  | ...                        | <b>4118.28</b>  | <b>4118.28</b>   |
| 64. Ministry of Statistics and Programme Implementation    | ...               | 3641.93         | 3641.93         | ...                        | 4120.00         | 4120.00         | ...                         | 4120.00         | 4120.00         | ...                        | 4118.28         | 4118.28          |
| <b>Ministry of Steel</b>                                   | ...               | <b>10.26</b>    | <b>10.26</b>    | ...                        | <b>15.00</b>    | <b>15.00</b>    | ...                         | <b>15.00</b>    | <b>15.00</b>    | ...                        | <b>15.00</b>    | <b>15.00</b>     |
| 65. Ministry of Steel                                      | ...               | 10.26           | 10.26           | ...                        | 15.00           | 15.00           | ...                         | 15.00           | 15.00           | ...                        | 15.00           | 15.00            |
| <b>Ministry of Textiles</b>                                | ...               | <b>4037.53</b>  | <b>4037.53</b>  | ...                        | <b>4509.30</b>  | <b>4509.30</b>  | ...                         | <b>6200.58</b>  | <b>6200.58</b>  | ...                        | <b>6150.98</b>  | <b>6150.98</b>   |
| 66. Ministry of Textiles                                   | ...               | 4037.53         | 4037.53         | ...                        | 4509.30         | 4509.30         | ...                         | 6200.58         | 6200.58         | ...                        | 6150.98         | 6150.98          |
| <b>Ministry of Tourism</b>                                 | ...               | <b>812.27</b>   | <b>812.27</b>   | ...                        | <b>1473.37</b>  | <b>1473.37</b>  | ...                         | <b>1581.67</b>  | <b>1581.67</b>  | ...                        | <b>1722.59</b>  | <b>1722.59</b>   |
| 67. Ministry of Tourism                                    | ...               | 812.27          | 812.27          | ...                        | 1473.37         | 1473.37         | ...                         | 1581.67         | 1581.67         | ...                        | 1722.59         | 1722.59          |
| <b>Ministry of Tribal Affairs</b>                          | <b>2934.39</b>    | <b>130.11</b>   | <b>3064.50</b>  | <b>3209.00</b>             | <b>191.00</b>   | <b>3400.00</b>  | <b>3332.24</b>              | <b>206.39</b>   | <b>3538.63</b>  | <b>3490.13</b>             | <b>310.00</b>   | <b>3800.13</b>   |

*(In ₹crores)*

| MINISTRY/DEPARTMENT  | Actuals 2015-2016 |                  |                  | Budget Estimates 2016-2017 |                  |                  | Revised Estimates 2016-2017 |                  |                  | Budget Estimates 2017-2018 |                  |                  |
|--|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
|  | CSS               | CS               | Total            | CSS                        | CS               | Total            | CSS                         | CS               | Total            | CSS                        | CS               | Total            |
| 69. Ministry of Tribal Affairs   | 2934.39           | 130.11           | 3064.50          | 3209.00                    | 191.00           | 3400.00          | 3332.24                     | 206.39           | 3538.63          | 3490.13                    | 310.00           | 3800.13          |
| <b>Ministry of Urban Development</b>   | <b>4951.40</b>    | <b>11590.62</b>  | <b>16542.02</b>  | <b>9595.50</b>             | <b>13636.25</b>  | <b>23231.75</b>  | <b>11859.51</b>             | <b>19330.57</b>  | <b>31190.08</b>  | <b>11300.00</b>            | <b>21504.55</b>  | <b>32804.55</b>  |
| 70. Ministry of Urban Development  | 4951.40           | 11590.62         | 16542.02         | 9595.50                    | 13636.25         | 23231.75         | 11859.51                    | 19330.57         | 31190.08         | 11300.00                   | 21504.55         | 32804.55         |
| <b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b> | <b>4697.70</b>    | <b>1624.88</b>   | <b>6322.58</b>   | <b>1877.13</b>             | <b>3690.27</b>   | <b>5567.40</b>   | <b>1648.55</b>              | <b>2474.08</b>   | <b>4122.63</b>   | <b>1827.00</b>             | <b>4204.00</b>   | <b>6031.00</b>   |
| 71. Ministry of Water Resources, River Development and Ganga Rejuvenation    | 4697.70           | 1624.88          | 6322.58          | 1877.13                    | 3690.27          | 5567.40          | 1648.55                     | 2474.08          | 4122.63          | 1827.00                    | 4204.00          | 6031.00          |
| <b>Ministry of Women and Child Development</b>                               | <b>17061.65</b>   | ...              | <b>17061.65</b>  | <b>17167.00</b>            | ...              | <b>17167.00</b>  | <b>17401.00</b>             | ...              | <b>17401.00</b>  | <b>21844.21</b>            | ...              | <b>21844.21</b>  |
| 72. Ministry of Women and Child Development                                  | 17061.65          | ...              | 17061.65         | 17167.00                   | ...              | 17167.00         | 17401.00                    | ...              | 17401.00         | 21844.21                   | ...              | 21844.21         |
| <b>Ministry of Youth Affairs and Sports</b>                                  | ...               | <b>752.08</b>    | <b>752.08</b>    | ...                        | <b>778.40</b>    | <b>778.40</b>    | ...                         | <b>812.15</b>    | <b>812.15</b>    | ...                        | <b>1047.19</b>   | <b>1047.19</b>   |
| 73. Ministry of Youth Affairs and Sports                                     | ...               | 752.08           | 752.08           | ...                        | 778.40           | 778.40           | ...                         | 812.15           | 812.15           | ...                        | 1047.19          | 1047.19          |
| <b>Grand Total</b>   | <b>203740.42</b>  | <b>521373.98</b> | <b>725114.40</b> | <b>231899.85</b>           | <b>570065.76</b> | <b>801965.61</b> | <b>245434.92</b>            | <b>624411.51</b> | <b>869846.43</b> | <b>278433.23</b>           | <b>666644.02</b> | <b>945077.25</b> |

Note:-The statement totals the scheme expenditure of Government of India (GoI). The Centrally Sponsored Schemes (CSS) is the demand-wise total of the list of CSS brought out by the Department of Expenditure in the Ministry of Finance. This list was drawn out on the basis of the 'Rationalization of CSS' approved by the GoI after considering the recommendations of the Shivraj Singh Chouhan Committee in the NITI Aayog.