

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Ministry of Agriculture and Farmers Welfare	1015.26	1425.13	1074.60	957.30
Demand No. 1	58.05	72.64	49.71	71.94
1 Department of Agriculture, Cooperation and Farmers Welfare				
1 National Institute of Plant Health Management	1.71	0.50	4.80	12.00
2 National Project on Promotion of Organic Farming	5.00	2.00	...	...
3 Organic Value Chain Development for NE Region	30.99	41.00	23.25	23.28
4 Protection of Plant Varieties and Farmer's Rights	...	3.00	0.50	3.00
5 Sub Mission on Agriculture Extension	2.55	4.00	4.00	8.00
6 Sub-Mission on Seeds and Planting Material	17.80	22.14	17.16	25.66
Demand No. 2	957.21	1352.49	1024.89	885.36
2 Department of Agricultural Research and Education				
1 Central Agricultural University, Imphal	70.00	70.33	35.00	19.00
2 Dr. Rajendra Prasad Central Agricultural University, Pusa	...	17.00	33.50	1.00
3 Indian Council of Agricultural Research	878.57	1197.86	947.72	835.28
4 National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.14	0.30	0.17	0.08
5 Rani Lakshmi Bai Central Agricultural University, Jhansi	8.50	67.00	8.50	30.00
Department of Atomic Energy	1396.50	1052.00	1052.00	1052.00
Demand No. 4	1396.50	1052.00	1052.00	1052.00
3 Atomic Energy				
1 Aided Institutions	...	1042.50	1042.50	1042.50
2 Atomic Energy Education Society, Mumbai	10.00	...	...	...
3 Education Society (AEES)	...	9.50	9.50	9.50
4 Harish-Chandra Research Institute, Allahabad	9.00	...	...	...
5 Institute for Plasma Research, Gandhinagar	713.00	...	...	...
6 Institute of Mathematical Sciences, Chennai	15.00	...	...	...
7 Institute of Physics, Bhubaneswar	10.00	...	...	...
8 National Institute of Science, Education and Research	30.00	...	...	...
9 Saha Institute of Nuclear Physics, Kolkata	35.00	...	...	...
10 Tata Institute of Fundamental Research, Mumbai	299.50	...	...	...
11 Tata Memorial Centre, Mumbai	275.00	...	...	...
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	296.42	311.55	337.01	430.60
Demand No. 5	296.42	311.55	337.01	430.60
4 Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1 All India Institute of Yoga	...	8.00	19.00	24.00
2 All India Institute for Ayurveda (AIIA), New Delhi	...	2.00	1.00	2.00
3 All India Institute of Homoeopathy	49.85	4.50	25.00	28.00
4 All India Institute of Unani Medicine	...	1.00	25.00	28.00
5 Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	42.00	15.00	10.00	15.00
6 Central Council for Research in Siddha (CCRS), New Delhi	2.82	3.60	3.60	4.00
7 Central Council for Research in Unani Medicines (CCRUM), New Delhi	1.31	15.00	13.00	15.00

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8	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	8.35	15.00	12.00	15.00
9	Central Council for Research in Homoeopathy (CCRH), New Delhi	27.00	11.50	10.00	13.00
10	Institute of Post Graduate Teaching and Research, Jamnagar	3.49	2.85	2.85	2.90
11	National AYUSH Mission (NAM)	139.67	219.00	179.75	247.70
12	National Institute fo Naturopathy, Pune	7.76	0.10	20.00	20.00
13	National Institute of Ayurveda, Jaipur	3.17	...	...	...
14	National Institute of Homoeopathy, Kolkata	5.00	4.00	4.00	4.00
15	National Institute of Siddha, Chennai, Tamilnadu	...	0.50	0.50	0.50
16	National Institute of Sowa Rigpa	...	0.50	4.00	1.00
17	National Institute of Unani Medicine, Banglore	3.50	4.00	3.31	4.00
18	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	...	2.50	1.50	3.50
19	North Eastern Institute of Folk Medicine, Passighat	1.50	2.50	2.50	3.00
20	Pharmacopoeia Commission of Indian Medicine (PCIM)	1.00	...	...	...
Ministry of Chemicals and Fertilisers		183.76	163.49	160.84	174.28
Demand No. 6		115.94	112.49	108.33	118.79
5	Department of Chemicals and Petrochemicals				
1	Central Institute of Plastic Engineering and Technology	107.68	57.67	57.67	68.08
2	Institute of Pesticides Formulation Technology(IPFT)	...	8.32	4.16	4.21
3	Schemes of Petrochemicals	8.26	46.50	46.50	46.50
Demand No. 8		67.82	51.00	52.51	55.49
6	Department of Pharmaceuticals				
1	Development of Pharmaceuticals Industry	7.40	5.01	5.01	5.01
2	National Institute of Pharmaceuticals Education and Research(NIPER)	60.42	45.99	47.50	50.48
Ministry of Civil Aviation		110.79	140.50	138.70	140.40
Demand No. 9		110.79	140.50	138.70	140.40
7	Ministry of Civil Aviation				
1	Aero Club of India	...	0.10	...	...
2	Airport Economic Regulatory Authority	...	...	...	7.00
3	Airports Authority of India	68.39	100.30	100.30	100.00
4	Indira Gandhi Rashtriya Udaan Academy	...	0.10	0.10	0.10
5	National Aviation University	42.40	40.00	38.30	33.30
Ministry of Commerce and Industry		1464.47	1833.07	940.19	1631.66
Demand No. 11		190.55	68.03	75.58	50.54
8	Department of Commerce				
1	APEDA	43.00	28.51	28.50	27.40
2	Coffee Board	2.01	2.01	2.01	2.01
3	DGFT	...	1.45	0.01	0.05
4	EIC	...	0.01	0.01	0.01
5	Gem and Jewellery	0.48	0.98	4.98	0.98
6	IIFT	34.99	14.99	14.99	19.99
7	IIP	0.01	0.01	0.01	0.01
8	Leather and Leather Products	109.99	19.99	24.99	0.01

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9 MAI	...	0.01	0.01	0.01
10 Rubber Board	0.02	0.02	0.02	0.02
11 Spices Board	0.03	0.03	0.03	0.03
12 Tea Board	0.02	0.02	0.02	0.02
Demand No. 12	1273.92	1765.04	864.61	1581.12
9 Department of Industrial Policy and Promotion				
1 Copyright Board	...	...	...	0.25
2 Copyright Office	...	...	...	0.01
3 Exhibition-cum-Convention Centre, Dwarka	...	...	...	0.01
4 Indian Leather Development Programme	64.00	135.00	135.01	300.00
5 Industrial Infrastructure Upgradation Scheme (IIUS)	123.99	150.00	114.00	198.00
6 National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	1050.99	1399.99	495.49	1031.79
7 National Industrial Corridor Development Authority (NICDA)	...	10.00	...	...
8 Project Based support to Autonomous Institutions	34.94	70.05	120.05	50.98
9 Promotion of Copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
Ministry of Communications	...	3264.96	...	...
Demand No. 13	...	406.26	...	...
10 Department of Posts				
1 Estates management	...	29.87	...	...
2 Financial Services - Savings Bank and Remittances	...	126.20	...	...
3 Human Resource Management	...	4.50	...	...
4 Mail Motor Vehicle	...	10.00	...	...
5 Postal Operation	...	235.69	...	...
Demand No. 14	...	2858.70	...	...
11 Department of Telecommunications				
1 DS	...	2710.00	...	...
2 other schemes	...	148.70	...	...
Ministry of Consumer Affairs, Food and Public Distribution	40.50	33.15	33.15	35.15
Demand No. 15	28.89	31.15	31.15	22.15
12 Department of Consumer Affairs				
1 Consumer Helplines	...	0.30	...	0.30
2 Consumer Welfare Fund	0.13	0.40	0.40	0.35
3 Strengthening Consumer Forum	16.76	17.20	17.50	13.00
4 Strengthening Weights and Measures	12.00	13.25	13.25	8.50
Demand No. 16	11.61	2.00	2.00	13.00
13 Department of Food and Public Distribution				
1 Storage and Godowns - Construction of Godowns by State Governments	11.61	2.00	2.00	13.00
Ministry of Corporate Affairs	129.26	15.37	31.10	28.43
Demand No. 17	129.26	15.37	31.10	28.43
14 Ministry of Corporate Affairs				
1 CCI	129.26	15.37	27.10	28.43

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MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
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2 IBBI	4.00	...
Ministry of Culture	201.22	390.72	388.63	487.94
Demand No. 18	201.22	390.72	388.63	487.94
15 Ministry of Culture				
1 Allahabad Museum	0.55	0.61	0.61	1.70
2 Asiatic Society, Kolkata	1.30	4.30	4.30	4.30
3 Centenaries and Anniversaries Schemes	14.00	113.00	111.61	180.80
4 Central Institute of Buddhist Studies, Leh	1.02	1.27	1.27	1.27
5 Central Institute of Himalayan Culture Studies, Dahung	...	1.01	1.01	1.00
6 Central University of Tibetan Studies, Varanasi	0.96	5.00	5.00	4.00
7 Centre for Cultural Resources and Training, New Delhi	4.09	0.50	0.50	0.45
8 Delhi Public Library	2.60	3.00	3.00	3.00
9 Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.39	0.39	0.40
10 Gandhi Smriti and Darshan Samiti	0.03	0.50	0.50	0.50
11 Indian Museum	0.18	2.00	2.00	2.00
12 Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.35	0.60	0.60	0.60
13 Kalakshetra Foundation, Chennai	3.78	4.00	4.00	4.00
14 Khuda Baksh Oriental Public Library	...	1.35	1.35	0.85
15 Lalit Kala Akademi	10.47	4.05	4.05	4.05
16 Maritime Museum	...	4.00	...	...
17 Maulana Abul Kalam Azad Institute of Asian Studies	0.92	1.10	1.10	1.10
18 Museum Scheme	22.90	23.75	31.75	33.92
19 National Council of Science Museums	19.50	25.00	25.00	23.25
20 National Gandhi Heritage Site Mission	20.00	36.40	36.40	33.50
21 National Museum Institute of History of Art, Conservation and Museology	15.00	9.10	9.10	7.20
22 National School of Drama	4.96	21.00	21.00	21.00
23 Nav Nalanda Mahavihara	5.13	9.55	9.55	9.55
24 Nehru Memorial Museum and Library	...	0.05	0.05	0.05
25 Raja Rammohan Roy Library Foundation	1.02	0.26	0.26	0.25
26 Rampur Raza Library	0.40	0.80	0.80	0.81
27 Sahitya Akademi	0.12	1.00	1.00	1.00
28 Salar Jung Museum	3.50	3.00	3.00	2.50
29 Sangeet Natak Akademi	0.30	0.25	0.25	0.25
30 Science Cities	16.54	37.90	33.20	36.90
31 Setting up of a National Mission on Libraries, leading to the formation of a Commission	...	11.00	11.00	11.00
32 Setting up of Performing Arts Centre and International Cultural Centres	...	8.50	8.50	49.00
33 Tagore Cultural Complexes (Setting Up of Multi Purpose complexes)	24.40	29.97	29.97	24.73
34 Victoria Memorial Hall	27.20	18.50	18.50	18.00
35 Zonal Cultural Centres	...	8.01	8.01	5.01
Ministry of Development of North Eastern Region	1223.96	1366.18	1343.55	1412.55
Demand No. 23	1223.96	1366.18	1343.55	1412.55

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16 Ministry of Development of North Eastern Region				
1 Dima Hasao Territorial Council	37.24	20.00	20.00	30.00
2 Grants from Central Pool of Resources for NER and Sikkim	605.10	695.00	645.00	695.00
3 North Eastern Council	546.47	421.18	448.55	447.55
4 Renamed as North Est Road Sector Development Scheme-EAP	...	150.00	150.00	150.00
5 Special Package for Bodoland Territorial Council	30.00	50.00	50.00	50.00
6 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	5.15	30.00	30.00	40.00
Ministry of Drinking Water and Sanitation	...	18.16	9.16	32.13
Demand No. 24	...	18.16	9.16	32.13
17 Ministry of Drinking Water and Sanitation				
1 National Rural Drinking Water Programme	...	18.12	9.12	32.09
2 Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Earth Sciences	35.33	177.02	226.46	262.58
Demand No. 25	35.33	177.02	226.46	262.58
18 Ministry of Earth Sciences				
1 Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	...	66.02	221.89	245.00
2 Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	6.82	30.00	4.50	5.50
3 Polar Sciences and Cryosphere Research (PACER)	5.00	5.00	0.05	0.05
4 Research, Education and Training Outreach (REACHOUT)	8.00	6.00	0.01	0.01
5 Seismological and Geoscience (SAGE)	15.51	70.00	0.01	12.02
Ministry of Electronics and Information Technology	15.91	148.52	86.90	274.25
Demand No. 26	15.91	148.52	86.90	274.25
19 Ministry of Electronics and Information Technology				
1 Centre for Development of Advanced computing	7.90	5.50	5.50	21.50
2 Centre for Materials for Electronic Technology (C-MET)	1.01	1.20	1.20	1.20
3 Controller of Certifying Authorities (CCA)	...	0.50	...	...
4 Cyber Security Projects (NCCC and Others)	...	8.82	7.70	36.80
5 Manpower Development	...	60.00	...	...
6 Media Lab Asia	...	0.50	0.50	0.75
7 National Knowledge Network	...	45.00	45.00	...
8 Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	...	19.00	19.00	212.00
9 Society for Applied Microwave Electronic Engineering and Research (SAMEER)	7.00	8.00	8.00	2.00
Ministry of Environment, Forests and Climate Change	153.06	208.46	243.50	307.51
Demand No. 27	153.06	208.46	243.50	307.51
20 Ministry of Environment, Forests and Climate Change				
1 Central Pollution Control Board	2.50	4.00	24.00	4.00
2 Centres of Excellence	...	2.50	...	...
3 Climate Change Action Plan	...	...	15.00	...
4 Conservation of Aquatic Ecosystems	39.15	59.80	59.80	59.80
5 Forestry Training and Capacity Building	...	...	9.20	11.90
6 GB Pant Himalayan Institute of Environment and Development	0.70	2.50	2.50	2.50

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7	Hazardous Substances Management	0.76	6.75	8.00	16.75
8	Indian Council of Forestry Research and Education	8.03	1.20	1.20	1.00
9	Indian Institute of Forest Management	5.10	0.75	0.75	0.50
10	Indian Plywood Industries Research Institute	0.75	1.00	1.00	0.60
11	Intensification of Forest Management	16.49	19.66	16.60	19.56
12	National Mission on Himalayan Studies	4.35	5.00	2.00	5.00
13	National River Conservation Programme	62.72	90.90	97.40	170.00
14	Pollution Abatement	11.51	12.40	5.05	15.90
15	Wildlife Institute of India	1.00	2.00	1.00	...
Ministry of External Affairs		72.00	5.00	105.00	200.00
Demand No. 28		72.00	5.00	105.00	200.00
21 Ministry of External Affairs					
1	South Asian University	72.00	5.00	105.00	200.00
Ministry of Finance		14161.73	12141.86	14301.25	14950.36
Demand No. 29		420.48	550.00	800.25	450.36
22 Department of Economic Affairs					
1	Grants for creation of Capital Assets	420.48	550.00	800.25	450.36
Demand No. 33		110.93	241.86	...	...
Department of Revenue					
1	Special Purpose Vehicle (SPV) Goods and Service Tax Network (GSTN)	110.93	241.86	...	...
Demand No. 40		13630.32	11350.00	13501.00	14500.00
23 Transfers to States					
1	Additional Central Assistance for Externally Aided Projects	2771.82	2350.00	3500.00	4000.00
2	Grants to autonomous councils, areas covered under the sixth schedule	...	1000.00	1.00	500.00
3	Special Assistance	10858.50	8000.00	10000.00	10000.00
Ministry of Food Processing Industries		10.00	30.00	18.32	22.94
Demand No. 41		10.00	30.00	18.32	22.94
24 Ministry of Food Processing Industries					
1	Indian Institute of Crop Processing Technology(IICPT)	0.22	...	...	7.94
2	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.78	30.00	18.32	15.00
Ministry of Health and Family Welfare		3350.71	4064.86	5155.35	8479.40
Demand No. 42		3277.76	3912.86	5003.35	8219.69
25 Department of Health and Family Welfare					
1	All India Institute of Medical Sciences, New Delhi	310.00	575.00	575.00	580.00
2	All India Institute of Speech and Hearing, Mysore	17.54	31.80	31.80	72.26
3	Chittaranjan National Cancer Institute, Kolkata	19.00	49.00	49.00	92.81
4	Food Safety and Standards Authority of India	0.60	1.20	5.00	40.50
5	Human Resources for Health and Medical Education	581.20	600.00	1500.00	4025.00
6	Indian Pharmacopoeia Commission	13.94	12.00	12.00	17.44
7	Institutions of higher learning as per Oversight Committee	31.00	25.00	114.50	133.31
8	International Institute for Population Sciences, Mumbai	0.75	2.00	2.00	3.00
9	Jawaharlal Institute of Post Graduate Medical Education and Reaearch (JIPMER), Puducherry	170.00	250.00	250.00	384.00

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10 Kasturba Health Society, Wardha for Medical College at Sewagram	5.00
11 Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.10	2.10	2.10	2.15
12 Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	72.00	52.00	47.00
13 Medical Council of India	...	0.20	0.20	0.20
14 National Academy of Medical Sciences	0.03	0.05	0.05	0.05
15 National Board of Examination	...	0.01	0.01	0.01
16 National Drugs De-addiction Programme	2.50	5.70	2.70	5.70
17 National Institute of Biologicals, Noida (U.P)	5.85	6.20	3.60	6.42
18 National Institute of Health and Family Welfare, New Delhi	4.83	8.10	8.10	9.05
19 National Institute of Mental Health and Neuro-Science, Bangalore	79.00	63.00	63.00	72.94
20 National Rural Health Mission	538.54	641.00	946.29	1307.16
21 National Urban Health Mission	267.59	100.00	59.57	81.61
22 North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	37.12	115.10	86.82	60.00
23 Pasteur Institute of India, Coonoor	20.00	26.50	26.50	35.00
24 Post-Graduate Institute of Medical Education and Research, Chandigarh	110.00	153.00	153.00	210.00
25 Pradhan Mantri Swasthya Suraksha Yojana	690.00	515.00	464.59	484.00
26 Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	11.00	48.00	20.26	16.50
27 Regional Institute of Medical Sciences, Imphal	69.92	50.52	50.52	1.00
28 Tertiary Care Programme Scheme	272.25	552.38	516.74	523.10
29 Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.00	8.00	8.00	9.48
Demand No. 43	72.95	152.00	152.00	259.71
26 Department of Health Research				
1 Bhopal Memorial Hospital and Research Centre, Bhopal	...	40.00	40.00	59.71
2 Indian Council of Medical Research, New Delhi	72.95	112.00	112.00	200.00
Ministry of Heavy Industries and Public Enterprises	2.00	77.00	390.00	754.88
Demand No. 44	2.00	77.00	390.00	754.88
27 Department of Heavy Industry				
1 Fluid Control Research Institute (FCRI)	2.00	2.00	2.00	2.00
2 National Automotive Testing and R and D Infrastructure Project (NATRIP)	...	75.00	388.00	485.88
3 Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	...	...	...	147.00
4 Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	...	...	120.00
Ministry of Home Affairs	2742.66	2022.57	2806.60	3118.73
Demand No. 46	606.00	560.00	560.00	620.00
28 Ministry of Home Affairs				
1 National Cyclone Risk Mitigation Project with World Bank Assistance	606.00	560.00	560.00	620.00
Demand No. 48	1852.32	1130.00	1884.00	2165.00
29 Police				
1 Border Area Development Programme	990.00	990.00	990.00	1100.00
2 Construction of Fortified Police Station	35.24	5.00
3 Crime and Criminal Tracking and Network System	219.00	...

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4	Gorkhaland Territorial Administration	150.00	135.00
5	Grants to Land Ports Authority of India	15.00	...	80.00	290.00
6	Modernization of State Police Force	662.08	...	595.00	769.00
7	Narcotics Control Bureau	...	...	...	5.00
8	Special Infrastructure Scheme for LWE	...	...	...	1.00
Demand No. 49		56.50	97.65	95.18	96.20
30 Andaman and Nicobar Islands					
1	Andaman and Nicobar Islands Medical Education and Research Society	...	33.00	33.00	20.00
2	Fisheries	0.44	0.20	0.10	0.20
3	Gram Panchayat under Roads and Bridges	27.39	42.18	38.00	49.00
4	Panchayat Samiti under Roads and Bridges	8.53	9.04	9.04	10.50
5	Port Blair Municipal Council under Roads and Bridges	10.19	4.19	6.00	6.00
6	Zilla Parishad under Roads and Bridges	9.95	9.04	9.04	10.50
Demand No. 50		...	...	...	8.00
31 Chandigarh					
1	Technical Education	...	...	...	8.00
Demand No. 51		218.00	219.41	254.41	214.02
32 Dadra and Nagar Haveli					
1	Schemes of Dadra and Nagar Haveli	218.00	219.41	254.41	214.02
Demand No. 52		7.84	13.51	13.01	13.51
33 Daman and Diu					
1	Schemes of Daman and Diu	7.84	13.51	13.01	13.51
Demand No. 53		2.00	2.00	...	2.00
34 Lakshadweep					
1	New and Renewable Sources of Energy	2.00	2.00	...	2.00
Ministry of Housing and Urban Poverty Alleviation		1187.06	4287.54	4409.51	4348.46
Demand No. 56		1187.06	4287.54	4409.51	4348.46
35 Ministry of Housing and Urban Poverty Alleviation					
1	National Urban Livelihoods Mission (NULM)	24.61	25.09	35.08	15.09
2	Pradhan Mantri Awas Yojana (Urban)	1162.45	4262.45	4374.43	4333.37
Ministry of Human Resource Development		10363.96	14698.34	12702.81	15751.20
Demand No. 57		4099.86	5987.45	4539.77	4487.91
36 Department of School Education and Literacy					
1	Central Tibetan Schools Administration	1.34	1.90	1.00	1.00
2	Digital India e-learning	...	0.38	0.05	0.03
3	Education Scheme for Madrassas/Minorities	1.31	26.50	26.50	26.50
4	Kendriya Vidyalaya Sangathan	380.00	477.40	476.73	571.00
5	National Bal Bhawan	1.37	0.70	0.70	0.95
6	National Council of Educational Research and Training	7.41	4.51	4.51	4.51
7	National Programme of Mid Day Meals in Schools	56.05	282.00	291.00	253.00
8	Navodaya Vidyalaya Samiti	313.00	760.00	588.50	780.00
9	Rashtriya Madhyamik Shiksha Abhiyan	1585.15	2220.00	1639.76	1618.20
10	Sarva Shiksha Abhiyan	1690.60	2156.25	1454.48	1175.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
11 Support to VAs/SRCs/Institutions for Adult Education and Skill Development	...	0.02	0.02	0.02
12 Teacher Training and Adult Education	63.63	57.79	56.52	57.70
Demand No. 58	6264.10	8710.89	8163.04	11263.29
37 Department of Higher Education				
1 All India Council for Technical Education (AICTE)	0.05	0.06	0.06	0.06
2 Andhra Pradesh and Telangana Tribal Universities	...	1.16	1.16	10.00
3 Assistance to Other Institutions	115.64	78.42	78.42	91.70
4 Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.61	...	...	...
5 Central University Andhra Pradesh	...	0.58	0.58	7.00
6 Deemed Universities promoted by Central Government	37.68	37.68	37.68	40.00
7 Directorate of Hindi	0.20	1.10	1.10	1.10
8 Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	1.13	5.00
9 Grants to Central Universities (CUs)	1156.99	1270.00	1270.00	1250.00
10 Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.14	5.65	5.65	11.00
11 Grants to Institutes for Promotion of Indian Languages	25.78	30.00	37.25	35.00
12 IIT, Hyderabad (EAP)	...	10.00	20.00	75.00
13 Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	6.00	6.00	10.00
14 Indian Institute of Science, Education and Research (IISERs)	377.00	473.00	523.00	392.00
15 Indian Institutes of Information Technology	121.60	188.00	137.00	258.00
16 Indian Institutes of Management (IIMs)	360.50	549.00	659.28	788.00
17 Indian Institutes of Technology	1666.01	3361.95	2555.00	4795.00
18 Initiative for Global Engagement	...	...	...	5.00
19 National Digital Library	...	0.50	0.50	1.00
20 National Initiative for Design Innovation	19.99	20.00	20.00	17.00
21 National Initiative for Technology Transfer	13.26	50.00	50.00	86.45
22 National Institute of Industrial Engineering Mumbai	1.32	1.32	1.32	1.32
23 National Institutes of Technical Teachers Training and Research (NITTTRs)	33.00	30.00	30.00	35.00
24 National Institutes of Technology	1313.67	1235.00	1379.72	1880.00
25 National Mission in Education Through ICT	...	4.76	1.44	5.00
26 National Mission on Teachers and Teaching	44.99	67.00	64.60	67.00
27 New Schools of Planning and Architecture	28.31	25.55	25.55	27.80
28 PM Girls Hostel	...	...	1.00	20.00
29 Promotion of copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
30 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	439.48	554.00	554.00	527.00
31 Setting up of virtual classrooms and massive open online courses (MOOCs)	...	40.00	36.00	40.00
32 Support to Indian Institute of Science (IISc)	14.00	20.00	20.00	24.00
33 Technical Education Quality Improvement Programme of Government of India (EAP)	...	23.00	23.00	50.00
34 Training and Research in Frontier Areas	8.88	2.10	2.10	2.10

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
35 Uchhatar Avishkar Abhiyan	...	70.00	70.00	70.00
36 University Grants Commission	480.00	550.00	550.00	610.76
37 World Class Institutions	...	...	0.50	25.00
Ministry of Information and Broadcasting	459.32	439.82	435.49	417.75
Demand No. 59	459.32	439.82	435.49	417.75
38 Ministry of Information and Broadcasting				
1 FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	17.11	18.12	18.11	16.60
2 INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	8.14	20.10	13.91	16.93
3 PRESS COUNCIL OF INDIA (PCI)	0.12	0.13	0.10	0.15
4 PRSAR BHARATI	427.52	396.00	398.00	367.00
5 SRFTI, KOLKATA	6.43	5.47	5.37	17.07
Ministry of Labour and Employment	24.61	7.00	7.00	12.00
Demand No. 60	24.61	7.00	7.00	12.00
39 Ministry of Labour and Employment				
1 Central Board for Workers Education	1.50	1.50	1.50	6.00
2 National Labour Institute	1.50	5.50	5.50	6.00
3 Skill Development Mission (Training)	21.61	...	...	...
Ministry of Law and Justice	566.09	610.00	547.74	635.20
Demand No. 61	566.09	610.00	547.74	635.20
40 Law and Justice				
1 Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	566.09	600.00	543.74	629.20
2 National Judicial Academy (NJA)	...	10.00	4.00	6.00
Ministry of Micro, Small and Medium Enterprises	154.03	187.64	319.90	468.40
Demand No. 64	154.03	187.64	319.90	468.40
41 Ministry of Micro, Small and Medium Enterprises				
1 Assistance to Training Institutions	0.90	5.00	3.10	3.10
2 Infrastructure Development And Capacity Building	122.26	124.90	157.20	236.40
3 Infrastructure Development and Capacity Building - EAP	23.50	43.00	138.00	217.30
4 Khadi, Village Industries and Coire (S and T)	0.10	0.10	0.10	0.10
5 Mahatma Gandhi Institute For Rural Industrialization	0.27	1.50	1.50	1.50
6 Market Promotion and Development Assistance (MPDA)	...	10.00	10.00	10.00
7 Upgradation of Database	...	0.14	...	...
8 Village Industries (VI) Grant	7.00	3.00	10.00	...
Ministry of Mines	21.21	30.62	2.24	5.37
Demand No. 65	21.21	30.62	2.24	5.37
42 Ministry of Mines				
1 JNARDDC	4.60	3.99	1.00	3.50
2 MECL	13.51	25.00	...	...
3 NIMH	0.75	0.24	0.24	0.24
4 NIRM	2.35	1.39	1.00	1.63
Ministry of Minority Affairs	1115.06	1098.78	1054.53	1173.17
Demand No. 66	1115.06	1098.78	1054.53	1173.17
43 Ministry of Minority Affairs				

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Computerization and Strengthening of state Waqf Boards	2.65	3.18	2.80	3.17
2 Multi Sectoral Development Programme	1112.41	1095.60	1051.73	1170.00
Ministry of New and Renewable Energy	6.59	3741.00	3165.80	3987.00
Demand No. 67	6.59	3741.00	3165.80	3987.00
44 Ministry of New and Renewable Energy				
1 Autonomous Bodies	6.59	28.50	19.50	28.50
2 Grid Interactive Renewable Power	...	2773.10	2381.60	3061.00
3 Off-Grid/Distributed and Decentralised Renewable Power	...	870.00	717.05	825.25
4 Research, Development and Internation Co-operation	...	69.40	47.65	64.55
5 Supporting Programmes	...	...	...	7.70
Ministry of Panchayati Raj	29.67	...	106.73	123.65
Demand No. 68	29.67	...	106.73	123.65
45 Ministry of Panchayati Raj				
1 Capacity Building Sashaktikaran Abhiyan	29.67	...	106.73	123.65
Ministry of Personnel, Public Grievances and Pensions	4.29	4.35	4.35	6.13
Demand No. 70	4.29	4.35	4.35	6.13
46 Ministry of Personnel, Public Grievances and Pensions				
1 Department of Personnel and Training	0.24	0.20	0.20	0.20
2 Indian Institute of Public Administration	4.05	4.15	4.15	5.93
Ministry of Petroleum and Natural Gas	1201.00	50.00	2583.00	3980.30
Demand No. 72	1201.00	50.00	2583.00	3980.30
47 Ministry of Petroleum and Natural Gas				
1 Indian Institute of Petroleum Energy	...	1.00	32.00	145.20
2 Indian Strategic Petroleum Reserve Limited (ISPRL) Phase-II (construction of caverns)	...	1.00	...	1.00
3 Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reservee	1153.00	1.00	2001.00	2499.00
4 Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	...	...	450.00	1200.00
5 Rajiv Gandhi Institute of Petroleum Technology	48.00	47.00	100.00	135.10
Ministry of Planning	...	0.50	0.31	1.50
Demand No. 73	...	0.50	0.31	1.50
48 Ministry of Planning				
1 National Institute of Labour Economics Research and Development (NILERD)	...	0.50	0.31	1.50
Ministry of Power	5146.75	6439.18	7096.37	9015.02
Demand No. 74	5146.75	6439.18	7096.37	9015.02
49 Ministry of Power				
1 CPRI	37.28	107.00	60.91	125.00
2 Deen Dayal Upadhyaya Gram Jyoti Yojana	4425.00	2930.00	3280.00	4724.00
3 Integrated Power Development Scheme	298.15	2625.72	2725.18	3221.22
4 Jammu Kashmir Price Escalation Prime Minister's Reconstruction Package (PMRP) 2004	...	...	130.00	65.00
5 NPTI	...	...	...	49.80
6 PakalDul Project- JKSPDCL Share	...	...	409.12	100.00
7 Power System Development Fund	175.00	400.00	219.31	500.00
8 Power system improvement project for NER	120.00	110.71	36.61	55.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
9 Smart Grid	1.32	22.00	7.33	22.00
10 Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	90.00	243.75	227.91	153.00
Ministry of Road Transport and Highways	2660.55	12256.00	8032.00	7317.66
Demand No. 81	2660.55	12256.00	8032.00	7317.66
50 Ministry of Road Transport and Highways				
1 Grants from Central Road Fund to State Governments	2363.87	10833.00	7070.70	7162.00
2 Grants from Central Road Fund to U.T. Governments with legislature	4.90	114.00	74.80	75.78
3 Grants from Central Road Fund to UT Governments without legislature	0.70	46.00	29.50	29.88
4 Grants from CRF for Roads of Inter State or Economic Importance	267.09	1233.00	805.00	...
5 Refresher Training of drivers in unorganised sector and Human Resource Development	...	...	37.00	30.00
6 Setting up of Inspection and Maintenance Centres	23.99	30.00	15.00	20.00
Ministry of Rural Development	61961.75	69971.49	75970.49	88482.22
Demand No. 82	61961.75	69966.47	75970.49	88482.22
51 Department of Rural Development				
1 Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	36644.81	37458.98	42458.00	46989.73
2 National Rural Livelihood Mission -Aajeevika	20.00	45.00	50.00	50.00
3 Pradhan Mantri Gram Sasak Yojana(PMGSY)	15186.71	17584.49	17584.49	18959.49
4 Rural Housing(Indira Awaas Yojana)	10110.23	14878.00	15878.00	22483.00
Demand No. 83	...	5.02	...	...
52 Department of Land Resources				
1 Digital India Land Records Modernization programme	...	5.00	...	...
2 Pradhan Mantri Krishi Sinchayee Yojana	...	0.02	...	...
Ministry of Science and Technology	2300.74	2663.91	2614.43	2809.19
Demand No. 84	1024.89	1319.54	1434.54	1477.00
53 Department of Science and Technology				
1 Alliance and R and D Mission (Climate Change Programme)	7.41	15.00	30.00	28.00
2 Autonomous Institutions and Professional Bodies	221.00	303.00	319.00	335.50
3 DISHA Programme for women in Science	9.62	12.00	12.00	15.00
4 Drugs and Pharmaceuticals Research	5.14	8.00	8.00	8.00
5 International Cooperation	2.99	12.00	6.00	12.00
6 Mega Facilities for Basic Research	51.00	60.00	40.00	65.00
7 National Mission on Nano Science and Nano Technology	56.41	60.00	90.00	75.00
8 Research and Development Support	270.00	292.00	312.00	320.00
9 S and T Programme for Socio Economic Development	27.15	100.00	120.00	102.00
10 Science and Engineering Research Board	225.85	302.50	312.50	308.50
11 State Science and Technology Programme	10.28	15.00	15.00	16.00
12 Synergy Project	5.20	5.20	5.20	...
13 Technical Research Centre	80.82	55.00	55.00	57.00
14 Technology Development Programme	52.02	79.84	109.84	135.00
Demand No. 85	478.56	567.15	550.68	676.69
54 Department of Biotechnology				

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1	Autonomous R and D Institutions	228.93	260.00	260.00	284.00
2	Biotechnology R and D	240.73	275.00	262.53	358.54
3	Industrial and Entrepreneurship Development	8.90	32.15	28.15	34.15
Demand No. 86		797.29	777.22	629.21	655.50
55 Department of Scientific and Industrial Research					
1	BIRD-CRTDH (IR and D)	3.29	2.92	4.11	5.00
2	National Laboratories-CSIR	794.00	774.00	625.00	650.00
3	PACE (IR and D)	...	0.30	0.10	0.50
Ministry of Shipping		372.72	584.00	506.51	658.00
Demand No. 87		372.72	584.00	506.51	658.00
56 Ministry of Shipping					
1	Chennai Port Trust	...	5.00	5.00	10.00
2	Cochin Port Trust	...	4.00	4.00	10.00
3	Indian Maritime University	75.00	35.00	35.00	85.00
4	Inland Waterways Authority of India	297.72	350.00	296.30	228.00
5	Mormugao Port Trust	...	5.00	5.00	10.00
6	Sagamala	...	170.00	146.21	300.00
7	VOC Port Trust	...	15.00	15.00	15.00
Ministry of Skill Development and Entrepreneurship		...	38.05	67.50	47.96
Demand No. 88		...	38.05	67.50	47.96
57 Ministry of Skill Development and Entrepreneurship					
1	pradhan mantri kaushal vikas yojana	...	38.05	67.50	47.96
Ministry of Social Justice and Empowerment		127.58	122.04	115.04	226.44
Demand No. 89		101.26	101.50	91.50	208.90
58 Department of Social Justice and Empowerment					
1	Boys and Girls Hostel for OBCs	40.29	40.00	40.00	40.00
2	Boys Hostel for SCs	3.28	5.00	5.00	5.00
3	Girls Hostels for SCs	45.69	40.00	30.00	150.00
4	National Institute of Social Defence	12.00	16.50	16.50	13.90
Demand No. 90		26.32	20.54	23.54	17.54
59 Department of Empowerment of Persons with Disabilities					
1	Institute of Sign Language reseach and training	...	...	0.30	0.50
2	National Institute for Disabled Persons	26.32	20.54	23.24	17.04
Department of Space		101.23	525.87	163.98	163.73
Demand No. 91		101.23	525.87	163.98	163.73
60 Department of Space					
1	Indian Institute of Space Science and Technology (IIST)	9.15	68.00	33.00	30.62
2	National Atmospheric Research Laboratory (NARL)	6.96	26.80	5.60	8.00
3	North Eastern - Space Applications Centre (NE-SAC)	...	20.50	6.97	4.53
4	Physical Research Laboratory (PRL)	56.62	132.20	67.00	60.58
5	Semi-conductor Laboratory (SCL)	28.50	278.37	51.41	60.00
Ministry of Statistics and Programme Implementation		3525.25	4003.50	4003.50	3998.67
Demand No. 92		3525.25	4003.50	4003.50	3998.67

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
61 Ministry of Statistics and Programme Implementation				
1 Indian Statistical Institute, Kolkata (ISI)	23.25	53.50	53.50	48.67
2 MP Local Area Development Scheme	3502.00	3950.00	3950.00	3950.00
Ministry of Textiles	419.37	772.53	786.22	647.89
Demand No. 94	419.37	772.53	786.22	647.89
62 Ministry of Textiles				
1 CHCDS Handicraft Mega Cluster	6.73	52.50	52.50	35.50
2 CHCDS- Handloom Mega Cluster	12.50	52.50	52.50	37.05
3 CPCDS Powerloom Mega Cluster	4.11	10.00	10.00	20.00
4 Development of other Craft in Jammu and Kashmir	3.22	5.00	5.00	1.00
5 Export Promotion Brand Promotion and Technical Upgradation by ISEPC and SMOI	0.10	...	...	...
6 Flatted Factory kcum Incubator	...	4.50	4.50	3.90
7 Grants towards Development of Silk Industries	42.76	70.45	84.14	96.50
8 Group Workshed Scheme	2.07	10.00	10.00	23.53
9 Human Resource Development (ISDS)	37.30	13.00	13.00	15.00
10 Human Resource Development Handicraft	0.25	0.50	0.50	0.50
11 Inrastructure and Technology Development Project	8.00	19.00	19.00	4.00
12 Integarated Processing Development Scheme	27.82	48.00	48.00	28.00
13 National Institute of Fashion Technology	76.00	100.00	100.00	59.00
14 National Handloom Development Programme	1.87	3.00	3.00	2.00
15 NER Textile Promotion Scheme	110.40	154.68	154.68	160.00
16 Pashmina Wool Development	...	7.50	7.50	5.00
17 Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	10.00
18 Research and Development	5.48	7.50	7.50	5.00
19 Scheme for In-Situ Upgradation of Plan Powerloom	5.90	47.00	47.00	61.31
20 Scheme for Integrated Textiles Park	31.00	94.00	94.00	46.00
21 Scheme for usage of Agro Textiles in North East	8.00	13.00	13.00	9.00
22 Scheme for usage of GGeo-Textiles in North East	3.55	17.00	17.00	12.00
23 Setting up Hastkala Academy in Delhi	...	0.50	0.50	2.50
24 Setting up of five Mega Cluster	11.36	...	...	...
25 Silk Mega Cluster	...	10.00	10.00	8.00
26 Technical Textile including Jute	20.45	20.00	20.00	...
27 Trade Facilittion Centre	...	0.20	0.20	0.20
28 Workers Hostel	0.50	2.70	2.70	2.90
Ministry of Tourism	115.99	176.00	144.00	153.54
Demand No. 95	115.99	176.00	144.00	153.54
63 Ministry of Tourism				
1 Assistance for Large Revenue generating Projects	...	0.99	0.99	2.99
2 Assistance to central Agencies for Tourism Infrastructure Development	10.99	77.00	55.00	55.00
3 Assistance to IHMs/FCI/IITTM/NCH/MCT	95.00	95.00	85.00	95.00
4 PRASAAD (Information Education Communication (IEC)	...	0.01	0.01	0.05
5 Product/Infrastructure development for destination and circuits	10.00	...	...	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
6	Swadesh Darshan (Information Education Communication (IEC)	...	3.00	3.00	0.50
	Ministry of Tribal Affairs	1691.85	1720.40	2134.60	2451.80
	Demand No. 96	1691.85	1720.40	2134.60	2451.80
64	Ministry of Tribal Affairs				
1	Grants under proviso to Article 275 (1) of the Constitutions	1136.28	1116.00	1007.60	1198.40
2	Special Central Assistance to Tribal sub Component	332.08	374.40	913.40	1018.40
3	Support to NSTFDC	63.33	70.00	60.00	60.00
4	Tribal Education	71.14	20.00	20.00	7.00
5	Vanbandhu Kalyan Yojana	89.02	140.00	133.60	168.00
	Ministry of Urban Development	4840.01	8440.93	10847.03	9783.47
	Demand No. 97	4840.01	8440.93	10847.03	9783.47
65	Ministry of Urban Development				
1	100 Smart Cities	1275.20	3041.00	4450.49	3810.50
2	AMRUT	2498.34	3227.00	4030.50	3960.00
3	Delhi Metro	27.21	91.00	87.40	150.00
4	HRIDAY	23.65	154.00	135.19	136.50
5	NIUA	...	...	...	0.01
6	North Eastern Region Projects	100.00	100.00	200.00	146.85
7	Swachh Bharat Mission	845.68	1758.50	1874.02	1529.61
8	UIDSST	69.93	69.43	69.43	50.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation	6237.63	3546.00	3106.23	2915.27
	Demand No. 98	6237.63	3546.00	3106.23	2915.27
66	Ministry of Water Resources, River Development and Ganga Rejuvenation				
1	Accelerated Irrigation Benefit Programme	2549.01	1000.00	999.87	...
2	Command Area Development and Water Management	185.76	...	...	...
3	Flood Management Programme	264.00	150.00	150.00	150.00
4	Ghat Works for Beautification of River Fronts	90.00	90.00	60.30	45.00
5	National Ganga Plan	799.00	1533.00	1240.50	2050.00
6	National Ground water Management Improvement Programme	...	...	...	0.01
7	National Hydrology Project	...	17.00	23.06	55.26
8	National River Conservation Plan	451.00	161.00	112.50	165.00
9	Polavaram Multipurpose Project	400.00	100.00	100.00	...
10	Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1498.86	495.00	420.00	450.00
	Ministry of Women and Child Development	362.53	1348.56	1358.33	611.95
	Demand No. 99	362.53	1348.56	1358.33	611.95
67	Ministry of Women and Child Development				
1	Anganwadi Services	314.28	1200.00	1200.00	500.00
2	Central Social Welfare Board	...	0.01	0.02	0.02
3	Child Protection Scheme	13.14	17.00	18.00	18.00
4	National Commission for Protection of Child Rights (NCPCR)	...	0.15	0.15	0.15
5	National Commission for Women (NCW)	0.08	0.10	0.10	0.10
6	National Institute of Public Cooperation and Child Development (NIPCCD)	5.60	20.30	23.00	17.00
7	One Stop Centre	7.35	53.80	53.80	15.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
8 Swadhar Greh	10.00	32.00	35.50	12.30
9 Working Womens Hostel (WWH)	12.08	25.20	27.76	49.38
Ministry of Youth Affairs and Sports	151.40	186.09	344.37	404.24
Demand No. 100	151.40	186.09	344.37	404.24
68 Ministry of Youth Affairs and Sports				
1 Indian Institute of Sports Science and Research	...	0.10	0.10	12.00
2 Khelo India	58.12	80.00	66.14	260.00
3 Laxmibai National Institute of Physical Education	6.54	7.00	5.00	2.38
4 National Anti-Doping Agency	0.34	...	...	1.00
5 National Dope Testing Laboratory	4.50	3.00	3.00	3.00
6 National Sports Federation	...	0.10	180.93	3.00
7 Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	2.00
8 Rajiv Gandhi National Institute of Youth Development	9.90	8.39	14.80	15.86
9 Sports Authority of India	15.00	10.00	31.90	30.00
10 Sports Facility at J and K	55.00	75.00	40.00	75.00
Grand Total	131753.78	166839.71	171472.32	195350.27

NOTE: The statement is based on the information provided by Ministries/Departments.