

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
<i>0. Department of Animal Husbandry, Dairying and Fisheries</i>	371.42	424.94	-53.45	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
1. Delhi Milk Scheme	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
Ministry of Defence	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
<i>0. Ministry of Defence (Misc.)</i>	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
2. Canteen Stores Department	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
Ministry of Finance	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
<i>0. Department of Revenue</i>	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
3. Opium and Alkaloid Factories	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
Department of Atomic Energy	5238.27	4842.71	395.56	6192.17	6680.10	-487.93	6408.29	5207.92	1200.37	6478.63	5681.58	797.05
<i>0. Atomic Energy</i>	5238.27	4842.71	395.56	6192.17	6680.10	-487.93	6408.29	5207.92	1200.37	6478.63	5681.58	797.05
4. Fuel Fabrication Facilities	1694.06	1470.75	223.31	1874.55	2680.10	-805.55	2005.67	1848.45	157.22	1912.37	2004.83	-92.46
5. Fuel Inventory	2344.21	2171.96	172.25	3117.62	2800.00	317.62	3117.62	2074.47	1043.15	3281.26	2391.75	889.51
6. Heavy Water Pool Management	1200.00	1200.00	...	1200.00	1200.00	...	1285.00	1285.00	...	1285.00	1285.00	...
Ministry of Power	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18
<i>0. Ministry of Power</i>	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18
7. Badarpur Thermal Power Station	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18
Ministry of Railways	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
<i>0. Ministry of Railways</i>	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
8. Indian Railways	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
Ministry of Shipping	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
<i>0. Ministry of Shipping</i>	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
9. Light Houses and Light Ships	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
Ministry of Communications	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
<i>0. Department of Posts</i>	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
10. Postal Deficit	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
Grand Total	207431.66	202787.59	4644.14	233745.49	226113.77	7631.72	220220.67	209537.85	10682.82	238501.14	229220.27	9280.87