

## Table of Contents

	Page No.
1. Introductory Notes	1-2
<b>Part I – General</b>	
2. Summary of Expenditure	3
3. Statement of Major Variations of Expenditure between BE 2016-17 and RE 2016-17	4
4. Statement of Major Variations of Expenditure between RE 2016-17 and BE 2017-18	5
5. Expenditure of Ministries and Departments	6-15
6. Allocation for Important Schemes	16-24
7. Centrally Sponsored Schemes	25-29
8. Central Sector Schemes	30-54
9. Ministry/Department-wise expenditure on Centrally Sponsored Schemes and Central Sector Schemes	55-59
10. Transfers to Union Territories with Legislature	60-61
11. Allocation under the object head Grants for creation of Capital Assets	62-77
12. Statement on Subsidies and Subsidy related schemes	78-79
13. Departmental Commercial Undertakings : Net Budgetary Support for Revenue Expenditure	80
14. Grants in Aid to Private Institutions/Organisations/Individuals (Actuals 2015-2016)	81-82
15. Allocation for Welfare of Scheduled Castes	83-94
16. Allocation for Welfare of Scheduled Tribes	95-107
17. Allocation for the North Eastern Region	108-109
18. Allocation for the Welfare of Children	110-112
19. Gender Budget	113-122
20. Expenditure charged on the Consolidated Fund of India	123-124
21. Statement showing position of Major Reserve Funds operated in the Public Account	125-128
22. Budget Provisions by Head of Account	129-147
23. Reconciliation between Expenditure shown in Demands for Grants, AFS and Expenditure Profile Statement 16	148

**Part II – States**

24. Transfer of Resources to States and Union Territories with Legislature	...	Statement 18	149
--	-----	--------------	-----

**Part III – External Sector**

25. Externally Aided Projects	...	Statement 19	150-162
26. Grants and Loans to Foreign Governments	...	Statement 20	163
27. Contributions to International Bodies and Activities	...	Statement 21	164-169

**Part IV – Establishment and Public Enterprises**

28. Estimated strength of Establishment and provisions therefor	...	Statement 22	170-178
29. Budget Provisions under "Grants-in-aid Salaries"	...	Statement 23	179-187
30. Assistance given to Autonomous/Grantee Bodies	...	Statement 24	188-216
31. Resources of Public Enterprises	...	Statement 25	217-219
32. Investment in Public Enterprises	...	Statement 26	220-224

**Part V – Railways Statements**

33. Overview of Receipts and Expenditure	...	Statement I	225
34. Railway Expenditure	...	Statement II	226-227
35. Railway Receipts	...	Statement III	228-229
36. Investment:			
Part A Financials (Budget + EBR)			
Part B Physical Targets	...	Statement IV	230-231
37. Railway Reserve Funds	...	Statement V	232-235

## INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Departments/Ministries in order to sketch a profile of the general financial performance of the Government of India. This year, the Government of India took two momentous decisions with regard to budgeting: merging Plan and Non-Plan items of expenditure and merging the Rail Budget with the Union Budget. The Budget 2017-18 does away with the Plan-Non Plan distinction in all budget documents brought out by the Finance Ministry. This document, "Expenditure Profile" is a successor to the erstwhile "Volume 1 of the Expenditure Budget" of the Plan-Non-Plan vintage. The estimates of expenditure in this document include somewhat detailed analysis of transactions of Ministry of Railways to portray the merger of the Rail Budget with the Union Budget in 2017-18.

The "Expenditure Profile" is one of the explanatory documents which aid economic analyses. Including the "Expenditure Profile", the Union Budget of India 2017-18 is laid out in 16 documents: (i) 5 documents, namely, Annual Financial Statement (AFS), Demands for Grants, Appropriation Bill, Finance Bill and Detailed Demand for Grants, which are constitutional requirements; (ii) 4 documents which are statutorily required under the Fiscal Responsibility and Budget Management Act 2003, namely, Macro-economic framework, Fiscal Policy Strategy Statement, Medium Term Fiscal Policy Statement, and Medium Term Expenditure Framework Statement (this last one is presented in the Parliament session, following the Budget session); and (iii) Memorandum Explaining the Provisions in the Finance Bill, 2017, the "Expenditure Profile", the Expenditure Budget, Receipts Budget, Budget at a Glance, Highlights of Budget, which are explanatory documents, published to make the primary documents comprehensible and (iv) the Outcome Budget.

The Detailed demand for Grants is prepared Ministry-wise and brought out by the Departments/Ministries concerned and they present the expenditure of the Government of India in detail till the last unit of appropriation; i.e., the object head. The Expenditure Budget is an intelligible of the voluminous Ministry-wise Detailed Demand of Grants compressed into one document. The "Expenditure Profile" is in the form of reports drawn out of the data presented in Expenditure Budget and some other data of relevance to budgeting.

The Demands for Grants, presented separately under Article 113 of the Constitution, seek the approval of Parliament for "gross" amounts of expenditure without taking into account "recoveries" taken in reduction of expenditure in the accounts. Hence, amounts of these recoveries are also shown in the respective Demands for Grants separately. The expenditure under each major head of account is shown in the Annual Financial Statement net of recoveries. The "Expenditure Profile" also presents expenditure data net of recoveries.

The organisation of the "Expenditure Profile" was a result of a comprehensive relook at the structure of aggregation of budget figures, *apropos* to the Plan-Non-Plan merger. The categories of Centrally Sponsored Schemes and Central Sector Schemes were well-defined by the Department of Expenditure. All the other expenditure of Government of India have been broadly classified into Establishment, Other Central Expenditure covering Central Public Sector Units/ Autonomous Bodies, etc., and Transfers (to States/UTs).

---

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore every entry would not entail a footnote.

## STATEMENT 1

## SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Central Expenditure (2+3+4)</b>	<b>1209115.33</b>	<b>240037.65</b>	<b>1449152.98</b>	<b>1367216.84</b>	<b>233824.71</b>	<b>1601041.55</b>	<b>1355295.51</b>	<b>261416.02</b>	<b>1616711.53</b>	<b>1434013.59</b>	<b>289393.18</b>	<b>1723406.77</b>
2. Establishment	329914.49	4955.79	334870.28	383953.60	5901.56	389855.16	400609.34	6102.13	406711.47	431233.41	6304.19	437537.60
3. Central Sector Schemes	342301.68	179072.30	521373.98	370627.07	199438.69	570065.76	386634.64	237776.87	624411.51	396459.24	270184.78	666644.02
4. Other Central Expenditure	536899.16	56009.56	592908.72	612636.17	28484.46	641120.63	568051.53	17537.02	585588.55	606320.94	12904.21	619225.15
<b>5. Transfers (6+7+8)</b>	<b>328645.72</b>	<b>12983.99</b>	<b>341629.71</b>	<b>363819.99</b>	<b>13198.91</b>	<b>377018.90</b>	<b>379264.22</b>	<b>18431.20</b>	<b>397695.42</b>	<b>402920.39</b>	<b>20407.62</b>	<b>423328.01</b>
6. Centrally Sponsored Schemes	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23
7. Finance Commission Transfers	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
8. Other Transfers	40749.45	12561.05	53310.50	31900.69	12572.00	44472.69	35273.94	17872.00	53145.94	22221.40	19572.00	41793.40
<b>9. Total Expenditure through Budget (1+5)</b>	<b>1537761.05</b>	<b>253021.64</b>	<b>1790782.69</b>	<b>1731036.83</b>	<b>247023.62</b>	<b>1978060.45</b>	<b>1734559.73</b>	<b>279847.22</b>	<b>2014406.95</b>	<b>1836933.98</b>	<b>309800.80</b>	<b>2146734.78</b>
10. Resources of Public Enterprises	...	311446.52	311446.52	...	398138.84	398138.84	...	406389.72	406389.72	...	385027.37	385027.37
<b>11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)</b>	<b>1537761.05</b>	<b>564468.16</b>	<b>2102229.21</b>	<b>1731036.83</b>	<b>645162.46</b>	<b>2376199.29</b>	<b>1734559.73</b>	<b>686236.94</b>	<b>2420796.67</b>	<b>1836933.98</b>	<b>694828.17</b>	<b>2531762.15</b>

## STATEMENT 2A

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2016-17 AND RE 2016-17

Revised Estimates of Expenditure for 2016-17 show a net increase of ₹ 36,347 crore over the Budget Estimates. The major items of expenditure where variations have occurred are indicated below:

		( in ₹ crores)		
		Budget	Revised	Variation
		2016-17	2016-17	Saving(-)/ Excess(+)
1	Capital Outlay Excluding Defence	132806	162570	(+) 29764
2	Grants and Loans to States	282222	293172	(+)10950
3	Pensions	123368	128166	(+)4798
4	Police	60335	62407	(+)2072
5	Education	31223	32229	(+)1006
6	Health and Family Welfare	13985	14478	(+)493
7	Food Subsidy	134835	135173	(+)338
8	Grants and Loans to UT Governments	5476	5547	(+)71
9	Defence	249099	248005	(-)1094
10	Other Subsidies	128307	125312	(-)2995
11	Interest Payment	492670	483069	(-)9601
12	Others	323734	324279	(+)545
<b>Total Expenditure</b>		<b>1978060</b>	<b>2014407</b>	<b>(+)36347</b>

1. Increase is due to higher outlay provided towards construction of National Highways.

2. Due to increase in allocations under Centrally Sponsored Schemes and additional central assistance for externally aided projects.

3. Increase is largely due to higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.

4. Higher requirements are 'salaires' due to implementation of the recommendations of 7th Central Pay Commission.

5. Increase is largely due to higher outlay provided to Indian/ National Institutes of Technology and increase in grants to other autonomous bodies.

6. Increase is mainly due to higher allocations for National Rural Health Mission.

7. Due to higher food subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

8. Increase is mainly on account of higher grants under health and family welfare schemes.

9. Decrease is due to lower requirement under capital expenditure.

10. Decrease is mainly on account of lower requirement under petroleum and LPG subsidy.

11. Due to lower requirement of interest payments under Market loans.

## STATEMENT 2B

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2016-17 AND BE 2017-18

Budget Estimates of Expenditure for 2017-18 show a net increase of ₹1,32,328 crore over the Revised Estimates 2016-17. The major items of expenditure where variations have occurred are indicated below:

		<i>(in ₹ crores)</i>		
		Revised 2016-17	Budget 2017-18	Variation Saving(-)/ Excess(+)
1	Interest Payment	483069	523078	(+40009
2	Capital Outlay Excluding Defence	162570	183280	(+20710
3	Defence	248005	262390	(+14385
4	Grants and Loans to States	293172	307553	(+14381
5	Food Subsidy	135173	145339	(+10166
6	Education	32229	36884	(+4655
7	Police	62407	65576	(+3169
8	Pensions	128166	131201	(+3035
9	Health and Family Welfare	14478	16836	(+2358
10	Other Subsidies	125312	126937	(+1625
11	Grants and Loans to UT Governments	5547	3996	(-)1551
12	Other expenditure	324279	343665	(+19386
<b>Total Expenditure</b>		<b>2014407</b>	<b>2146735</b>	<b>(+)132328</b>

1. Increase is to higher requirement under market loans and securities issued against small savings collections.
2. Increase is to higher allocations towards construction of National Highways, Metro projects, equity infusion in NABARD, capital expenditure under Police and Pradhan Mantri Swasthya Suraksha Yojana.

3. Increase is to higher allocations towards capital expenditure of Defence Services.
4. Increase is largely due to higher allocations for grants to local bodies, grants under various schemes of Ministry of Women & Child Development and for Pradhan Mantri Awas Yojana (Rural).
5. Due to large requirement under food subsidy under National Food Security Act.
6. Increase is largely due to higher outlay provided to Indian/ National Institutes of Technology and increase in grants to other autonomous bodies.
7. Increase is due to large requirements for establishment expenditure of internal security.
8. Increase is largely due to higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
9. Increase is mainly due to higher allocations for National Rural Health Mission.
10. Due to large requirements under credit support programme and intra-State movement of foodgrains and FPS margin, interest subsidy to short term credit to Farmers and credit linked subsidy scheme for middle income group under Pradhan Mantri Awas Yojana (Urban).
11. Decrease is due to reduction in compensation on phasing out CST.

## STATEMENT 3A

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>15262.86</b>	<b>33.18</b>	<b>15296.04</b>	<b>35952.83</b>	<b>30.86</b>	<b>35983.69</b>	<b>39779.38</b>	<b>61.12</b>	<b>39840.50</b>	<b>41775.57</b>	<b>79.43</b>	<b>41855.00</b>
1. Central Sector Schemes/Projects	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30
2. Centrally Sponsored Schemes	11274.19	20.38	11294.57	14869.60	30.30	14899.90	12314.35	35.65	12350.00	17087.00	54.00	17141.00
3. Establishment Expenditure of the Centre	284.79	0.50	285.29	470.66	0.56	471.22	437.15	0.47	437.62	473.09	0.43	473.52
4. Other Central Sector Expenditure	672.38	12.30	684.68	32.57	...	32.57	23.02	25.00	48.02	16.18	25.00	41.18
<b>2. Department of Agricultural Research and Education</b>	<b>5386.26</b>	...	<b>5386.26</b>	<b>6620.00</b>	...	<b>6620.00</b>	<b>6238.00</b>	...	<b>6238.00</b>	<b>6800.00</b>	...	<b>6800.00</b>
1. Central Sector Schemes/Projects	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
2. Establishment Expenditure of the Centre	10.34	...	10.34	13.36	...	13.36	13.28	...	13.28	13.98	...	13.98
3. Other Central Sector Expenditure	463.25	...	463.25	845.21	...	845.21	533.72	...	533.72	4619.56	...	4619.56
<b>3. Department of Animal Husbandry, Dairying and Fisheries</b>	<b>1402.75</b>	<b>7.37</b>	<b>1410.12</b>	<b>1845.45</b>	<b>36.06</b>	<b>1881.51</b>	<b>1979.60</b>	<b>14.40</b>	<b>1994.00</b>	<b>2327.48</b>	<b>43.52</b>	<b>2371.00</b>
1. Centrally Sponsored Schemes	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
2. Establishment Expenditure of the Centre	190.29	6.44	196.73	289.55	35.06	324.61	261.68	14.40	276.08	309.68	43.52	353.20
3. Other Central Sector Expenditure	111.84	0.93	112.77	171.12	1.00	172.12	13.81	...	13.81	-16.90	...	-16.90
<b>4. Atomic Energy</b>	<b>6326.20</b>	<b>4978.20</b>	<b>11304.40</b>	<b>5794.03</b>	<b>5888.45</b>	<b>11682.48</b>	<b>7579.74</b>	<b>4382.76</b>	<b>11962.50</b>	<b>7264.02</b>	<b>5197.18</b>	<b>12461.20</b>
1. Central Sector Schemes/Projects	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
2. Establishment Expenditure of the Centre	3519.59	897.88	4417.47	2985.45	1037.95	4023.40	4043.44	-11.45	4031.99	3877.12	-6.11	3871.01
3. Other Central Sector Expenditure	2348.16	1121.00	3469.16	2100.90	620.00	2720.90	2174.98	604.00	2778.98	2223.36	620.00	2843.36
<b>5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>1072.26</b>	<b>3.08</b>	<b>1075.34</b>	<b>1323.20</b>	<b>3.00</b>	<b>1326.20</b>	<b>1304.36</b>	<b>3.00</b>	<b>1307.36</b>	<b>1425.35</b>	<b>3.30</b>	<b>1428.65</b>
1. Central Sector Schemes/Projects	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
2. Centrally Sponsored Schemes	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
3. Establishment Expenditure of the Centre	80.57	...	80.57	103.50	0.30	103.80	89.92	0.30	90.22	103.70	0.30	104.00
4. Other Central Sector Expenditure	589.04	3.08	592.12	715.75	2.70	718.45	746.25	2.70	748.95	812.29	3.00	815.29
<b>6. Department of Chemicals and Petrochemicals</b>	<b>165.09</b>	<b>24.61</b>	<b>189.70</b>	<b>162.01</b>	<b>40.03</b>	<b>202.04</b>	<b>158.39</b>	<b>24.61</b>	<b>183.00</b>	<b>273.39</b>	<b>24.61</b>	<b>298.00</b>
1. Central Sector Schemes/Projects	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	15.00	...	15.00	16.87	...	16.87	17.97	...	17.97	20.41	...	20.41
3. Other Central Sector Expenditure	137.23	24.61	161.84	91.11	40.03	131.14	90.42	24.61	115.03	102.98	24.61	127.59
<b>7. Department of Fertilisers</b>	<b>72026.49</b>	<b>1000.00</b>	<b>73026.49</b>	<b>70038.33</b>	<b>1.04</b>	<b>70039.37</b>	<b>70030.85</b>	...	<b>70030.85</b>	<b>70032.67</b>	<b>0.04</b>	<b>70032.71</b>
1. Central Sector Schemes/Projects	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
2. Establishment Expenditure of the Centre	26.85	...	26.85	29.31	...	29.31	30.84	...	30.84	32.66	...	32.66
3. Other Central Sector Expenditure	-415.53	1000.00	584.47	9.02	1.04	10.06	...	...	...	0.01	0.04	0.05
<b>8. Department of Pharmaceuticals</b>	<b>188.41</b>	<b>24.25</b>	<b>212.66</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>247.68</b>	<b>0.06</b>	<b>247.74</b>
1. Central Sector Schemes/Projects	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
2. Establishment Expenditure of the Centre	19.84	...	19.84	29.32	...	29.32	25.82	...	25.82	28.30	...	28.30



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06
<b>9. Ministry of Civil Aviation</b>	<b>807.07</b>	<b>3361.02</b>	<b>4168.09</b>	<b>810.48</b>	<b>1780.20</b>	<b>2590.68</b>	<b>741.41</b>	<b>2710.92</b>	<b>3452.33</b>	<b>781.30</b>	<b>1920.70</b>	<b>2702.00</b>
1. Central Sector Schemes/Projects	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
2. Establishment Expenditure of the Centre	209.17	56.02	265.19	217.68	67.00	284.68	191.71	86.66	278.37	436.10	120.50	556.60
3. Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
<b>10. Ministry of Coal</b>	<b>569.88</b>	...	<b>569.88</b>	<b>361.00</b>	...	<b>361.00</b>	<b>556.36</b>	...	<b>556.36</b>	<b>745.10</b>	...	<b>745.10</b>
1. Central Sector Schemes/Projects	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
2. Establishment Expenditure of the Centre	28.28	...	28.28	38.00	...	38.00	35.36	...	35.36	37.10	...	37.10
3. Other Central Sector Expenditure	22.35	...	22.35	23.00	...	23.00	21.00	...	21.00	23.00	...	23.00
<b>11. Department of Commerce</b>	<b>4805.77</b>	<b>149.66</b>	<b>4955.43</b>	<b>4262.80</b>	<b>100.00</b>	<b>4362.80</b>	<b>4352.74</b>	<b>210.00</b>	<b>4562.74</b>	<b>4314.61</b>	<b>151.22</b>	<b>4465.83</b>
1. Central Sector Schemes/Projects	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
2. Establishment Expenditure of the Centre	652.20	1.50	653.70	726.57	...	726.57	767.02	...	767.02	698.66	0.72	699.38
3. Other Central Sector Expenditure	49.94	-1.84	48.10	35.61	...	35.61	45.49	...	45.49	44.48	...	44.48
<b>12. Department of Industrial Policy and Promotion</b>	<b>2413.01</b>	<b>1.52</b>	<b>2414.53</b>	<b>3016.94</b>	<b>9.61</b>	<b>3026.55</b>	<b>2006.65</b>	<b>9.61</b>	<b>2016.26</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>
1. Central Sector Schemes/Projects	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
2. Establishment Expenditure of the Centre	203.02	1.52	204.54	249.19	9.60	258.79	293.14	9.60	302.74	332.52	9.67	342.19
3. Other Central Sector Expenditure	117.56	...	117.56	174.41	...	174.41	224.41	...	224.41	161.67	...	161.67
<b>13. Department of Posts</b>	<b>6007.18</b>	<b>335.18</b>	<b>6342.36</b>	<b>8619.27</b>	<b>406.26</b>	<b>9025.53</b>	<b>9960.15</b>	<b>556.26</b>	<b>10516.41</b>	<b>9055.00</b>	<b>495.00</b>	<b>9550.00</b>
1. Central Sector Schemes/Projects	169.34	331.00	500.34	203.74	396.26	600.00	203.74	546.26	750.00	565.00	485.00	1050.00
2. Establishment Expenditure of the Centre	5837.84	4.18	5842.02	8415.53	10.00	8425.53	9756.41	10.00	9766.41	8490.00	10.00	8500.00
<b>14. Department of Telecommunications</b>	<b>18162.85</b>	<b>2321.81</b>	<b>20484.66</b>	<b>15555.17</b>	<b>2858.70</b>	<b>18413.87</b>	<b>20926.75</b>	<b>3345.54</b>	<b>24272.29</b>	<b>23301.47</b>	<b>3386.00</b>	<b>26687.47</b>
1. Central Sector Schemes/Projects	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
2. Establishment Expenditure of the Centre	8710.87	...	8710.87	9373.44	...	9373.44	9784.08	...	9784.08	10517.90	...	10517.90
3. Other Central Sector Expenditure	6311.83	42.00	6353.83	3372.71	80.00	3452.71	3463.53	80.00	3543.53	1061.40	200.00	1261.40
<b>15. Department of Consumer Affairs</b>	<b>272.77</b>	<b>16.80</b>	<b>289.57</b>	<b>1224.31</b>	<b>17.30</b>	<b>1241.61</b>	<b>3795.30</b>	<b>14.70</b>	<b>3810.00</b>	<b>3705.65</b>	<b>21.35</b>	<b>3727.00</b>
1. Central Sector Schemes/Projects	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
2. Centrally Sponsored Schemes	-12.66	...	-12.66	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	70.06	...	70.06	77.46	...	77.46	76.50	...	76.50	81.99	...	81.99
4. Other Central Sector Expenditure	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
<b>16. Department of Food and Public Distribution</b>	<b>140450.05</b>	<b>70.86</b>	<b>140520.91</b>	<b>140098.40</b>	<b>51.60</b>	<b>140150.00</b>	<b>139575.96</b>	<b>601.60</b>	<b>140177.56</b>	<b>150456.64</b>	<b>48.05</b>	<b>150504.69</b>
1. Central Sector Schemes/Projects	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
2. Establishment Expenditure of the Centre	74.12	3.16	77.28	96.78	1.60	98.38	89.43	1.60	91.03	94.04	1.05	95.09
3. Other Central Sector Expenditure	15.00	...	15.00	18.00	...	18.00	42.56	...	42.56	15.00	...	15.00
<b>17. Ministry of Corporate Affairs</b>	<b>357.53</b>	<b>46.85</b>	<b>404.38</b>	<b>314.43</b>	<b>30.00</b>	<b>344.43</b>	<b>359.94</b>	<b>24.63</b>	<b>384.57</b>	<b>418.54</b>	<b>29.50</b>	<b>448.04</b>
1. Central Sector Schemes/Projects	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
2. Establishment Expenditure of the Centre	160.62	...	160.62	216.06	...	216.06	245.16	...	245.16	305.86	...	305.86
3. Other Central Sector Expenditure	195.15	44.06	239.21	90.37	28.00	118.37	112.10	22.31	134.41	108.68	28.00	136.68
<b>18. Ministry of Culture</b>	<b>1951.31</b>	<b>55.63</b>	<b>2006.94</b>	<b>2430.00</b>	<b>70.00</b>	<b>2500.00</b>	<b>2430.00</b>	<b>58.63</b>	<b>2488.63</b>	<b>2661.79</b>	<b>76.68</b>	<b>2738.47</b>
1. Central Sector Schemes/Projects	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	831.50	55.63	887.13	853.30	65.00	918.30	884.50	53.63	938.13	1104.05	71.68	1175.73
3. Other Central Sector Expenditure	408.00	...	408.00	834.31	...	834.31	834.31	...	834.31	830.76	...	830.76
<b>19. Ministry of Defence (Misc.)</b>	<b>20327.69</b>	<b>11939.12</b>	<b>32266.81</b>	<b>24510.23</b>	<b>11622.95</b>	<b>36133.18</b>	<b>25968.89</b>	<b>12759.90</b>	<b>38728.79</b>	<b>9760.53</b>	<b>5091.69</b>	<b>14852.22</b>
1. Central Sector Schemes/Projects	7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
2. Establishment Expenditure of the Centre	5423.37	1527.82	6951.19	5952.92	1507.27	7460.19	6453.54	2509.00	8962.54	5840.91	2200.00	8040.91
3. Other Central Sector Expenditure	7892.68	8307.55	16200.23	9897.65	7813.68	17711.33	10696.46	7721.37	18417.83	3123.79	112.03	3235.82
<b>20. Defence Services (Revenue)</b>	<b>129739.92</b>	...	<b>129739.92</b>	<b>143869.46</b>	...	<b>143869.46</b>	<b>149051.34</b>	...	<b>149051.34</b>	<b>172773.89</b>	...	<b>172773.89</b>
1. Establishment Expenditure of the Centre	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
<b>21. Capital Outlay on Defence Services</b>	...	<b>71675.43</b>	<b>71675.43</b>	...	<b>78586.68</b>	<b>78586.68</b>	...	<b>71700.00</b>	<b>71700.00</b>	...	<b>86488.01</b>	<b>86488.01</b>
1. Central Sector Schemes/Projects	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
<b>22. Defence Pensions</b>	<b>60237.60</b>	...	<b>60237.60</b>	<b>82332.66</b>	...	<b>82332.66</b>	<b>85625.96</b>	...	<b>85625.96</b>	<b>85740.00</b>	...	<b>85740.00</b>
1. Establishment Expenditure of the Centre	60237.60	...	60237.60	82332.66	...	82332.66	85625.96	...	85625.96	85740.00	...	85740.00
<b>23. Ministry of Development of North Eastern Region</b>	<b>1694.89</b>	<b>291.91</b>	<b>1986.80</b>	<b>1951.01</b>	<b>479.00</b>	<b>2430.01</b>	<b>2050.42</b>	<b>474.00</b>	<b>2524.42</b>	<b>2084.45</b>	<b>598.00</b>	<b>2682.45</b>
1. Central Sector Schemes/Projects	1684.37	257.91	1942.28	1938.60	400.00	2338.60	2036.73	395.00	2431.73	2070.20	564.00	2634.20
2. Establishment Expenditure of the Centre	10.52	...	10.52	12.41	...	12.41	13.69	...	13.69	14.25	...	14.25
3. Other Central Sector Expenditure	...	34.00	34.00	...	79.00	79.00	...	79.00	79.00	...	34.00	34.00
<b>24. Ministry of Drinking Water and Sanitation</b>	<b>11081.18</b>	...	<b>11081.18</b>	<b>14009.70</b>	...	<b>14009.70</b>	<b>16511.76</b>	...	<b>16511.76</b>	<b>20010.79</b>	...	<b>20010.79</b>
1. Centrally Sponsored Schemes	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
2. Establishment Expenditure of the Centre	8.23	...	8.23	9.70	...	9.70	11.76	...	11.76	12.52	...	12.52
<b>25. Ministry of Earth Sciences</b>	<b>1199.54</b>	<b>92.91</b>	<b>1292.45</b>	<b>1497.45</b>	<b>175.00</b>	<b>1672.45</b>	<b>1476.14</b>	<b>100.00</b>	<b>1576.14</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>
1. Central Sector Schemes/Projects	761.96	94.20	856.16	895.90	175.00	1070.90	879.97	100.00	979.97	964.70	115.00	1079.70
2. Establishment Expenditure of the Centre	367.48	...	367.48	438.69	...	438.69	436.30	...	436.30	473.85	...	473.85
3. Other Central Sector Expenditure	70.10	-1.29	68.81	162.86	...	162.86	159.87	...	159.87	165.93	...	165.93
<b>26. Ministry of Electronics and Information Technology</b>	<b>2396.11</b>	<b>114.32</b>	<b>2510.43</b>	<b>3089.71</b>	<b>239.11</b>	<b>3328.82</b>	<b>3247.32</b>	<b>311.61</b>	<b>3558.93</b>	<b>3690.00</b>	<b>349.00</b>	<b>4039.00</b>
1. Central Sector Schemes/Projects	1409.36	...	1409.36	1290.30	20.00	1310.30	1216.42	...	1216.42	1516.76	156.00	1672.76
2. Establishment Expenditure of the Centre	892.11	114.32	1006.43	1650.65	219.11	1869.76	1882.14	311.61	2193.75	1119.48	193.00	1312.48
3. Other Central Sector Expenditure	94.64	...	94.64	148.76	...	148.76	148.76	...	148.76	1053.76	...	1053.76
<b>27. Ministry of Environment, Forests and Climate Change</b>	<b>1477.28</b>	<b>43.84</b>	<b>1521.12</b>	<b>2195.09</b>	<b>55.25</b>	<b>2250.34</b>	<b>2284.16</b>	<b>43.35</b>	<b>2327.51</b>	<b>2635.39</b>	<b>40.03</b>	<b>2675.42</b>
1. Central Sector Schemes/Projects	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
2. Centrally Sponsored Schemes	566.38	...	566.38	850.02	...	850.02	819.45	...	819.45	962.01	...	962.01
3. Establishment Expenditure of the Centre	302.16	43.84	346.00	373.63	55.25	428.88	396.16	43.35	439.51	399.53	40.03	439.56
4. Other Central Sector Expenditure	1.07	...	1.07	349.79	...	349.79	365.24	...	365.24	358.64	...	358.64
<b>28. Ministry of External Affairs</b>	<b>11130.69</b>	<b>3387.11</b>	<b>14517.80</b>	<b>11679.66</b>	<b>2983.00</b>	<b>14662.66</b>	<b>11578.10</b>	<b>1847.90</b>	<b>13426.00</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>
1. Central Sector Schemes/Projects	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
2. Establishment Expenditure of the Centre	3762.04	146.98	3909.02	3779.22	307.50	4086.72	4022.13	300.00	4322.13	4135.86	350.00	4485.86
3. Other Central Sector Expenditure	2444.39	-0.67	2443.72	2668.12	...	2668.12	2803.07	...	2803.07	3418.66	...	3418.66
<b>29. Department of Economic Affairs</b>	<b>8560.73</b>	<b>19957.71</b>	<b>28518.44</b>	<b>11836.53</b>	<b>4209.62</b>	<b>16046.15</b>	<b>7063.76</b>	<b>4177.40</b>	<b>11241.16</b>	<b>3731.98</b>	<b>7378.02</b>	<b>11110.00</b>
1. Central Sector Schemes/Projects	934.36	623.54	1557.90	5622.00	250.00	5872.00	2387.75	200.00	2587.75	2070.16	100.00	2170.16
2. Establishment Expenditure of the Centre	136.58	...	136.58	230.56	...	230.56	219.91	...	219.91	260.22	...	260.22

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50	1401.60	7278.02	8679.62
<b>30. Department of Expenditure</b>	<b>166.53</b>	...	<b>166.53</b>	<b>226.65</b>	...	<b>226.65</b>	<b>290.00</b>	...	<b>290.00</b>	<b>480.00</b>	...	<b>480.00</b>
1. Central Sector Schemes/Projects	20.59	...	20.59	60.00	...	60.00	115.00	...	115.00	300.00	...	300.00
2. Establishment Expenditure of the Centre	140.54	...	140.54	155.27	...	155.27	149.42	...	149.42	164.00	...	164.00
3. Other Central Sector Expenditure	5.40	...	5.40	11.38	...	11.38	25.58	...	25.58	16.00	...	16.00
<b>31. Department of Financial Services</b>	<b>14537.93</b>	<b>27566.03</b>	<b>42103.96</b>	<b>4135.52</b>	<b>27840.00</b>	<b>31975.52</b>	<b>3418.62</b>	<b>28081.38</b>	<b>31500.00</b>	<b>2731.98</b>	<b>14718.02</b>	<b>17450.00</b>
1. Central Sector Schemes/Projects	15265.85	27566.03	42831.88	3941.79	27840.00	31781.79	3244.12	28081.38	31325.50	2540.97	14718.02	17258.99
2. Establishment Expenditure of the Centre	-748.91	...	-748.91	154.73	...	154.73	156.10	...	156.10	165.91	...	165.91
3. Other Central Sector Expenditure	20.99	...	20.99	39.00	...	39.00	18.40	...	18.40	25.10	...	25.10
<b>32. Department of Investment and Public Asset Management (DIPAM)</b>	<b>19.78</b>	...	<b>19.78</b>	<b>40.00</b>	...	<b>40.00</b>	<b>35.00</b>	...	<b>35.00</b>	<b>44.00</b>	...	<b>44.00</b>
1. Establishment Expenditure of the Centre	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
<b>33. Department of Revenue</b>	<b>16750.37</b>	<b>0.01</b>	<b>16750.38</b>	<b>11488.48</b>	<b>56.00</b>	<b>11544.48</b>	<b>10828.44</b>	<b>11.00</b>	<b>10839.44</b>	<b>498.25</b>	<b>2.43</b>	<b>500.68</b>
1. Central Sector Schemes/Projects	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
2. Establishment Expenditure of the Centre	278.30	...	278.30	321.84	...	321.84	406.91	...	406.91	404.54	...	404.54
3. Other Central Sector Expenditure	34.25	0.01	34.26	0.47	56.00	56.47	-47.95	11.00	-36.95	93.66	2.43	96.09
4. Other Grants/Loans/Transfers	16316.89	...	16316.89	10469.48	...	10469.48	10469.48	...	10469.48	0.05	...	0.05
<b>34. Direct Taxes</b>	<b>4623.07</b>	<b>97.13</b>	<b>4720.20</b>	<b>5187.00</b>	<b>200.00</b>	<b>5387.00</b>	<b>5567.17</b>	<b>134.83</b>	<b>5702.00</b>	<b>5881.85</b>	<b>226.79</b>	<b>6108.64</b>
1. Establishment Expenditure of the Centre	4623.07	95.97	4719.04	5187.00	200.00	5387.00	5567.17	134.83	5702.00	5881.85	226.79	6108.64
2. Other Central Sector Expenditure	...	1.16	1.16	...	...	...	...	...	...	...	...	...
<b>35. Indirect Taxes</b>	<b>4444.90</b>	<b>95.40</b>	<b>4540.30</b>	<b>5140.00</b>	<b>200.00</b>	<b>5340.00</b>	<b>5349.98</b>	<b>200.02</b>	<b>5550.00</b>	<b>5861.44</b>	<b>228.07</b>	<b>6089.51</b>
1. Establishment Expenditure of the Centre	4444.90	95.40	4540.30	5140.00	200.00	5340.00	5349.98	200.02	5550.00	5861.44	228.07	6089.51
<b>36. Indian Audit and Accounts Department</b>	<b>3190.43</b>	<b>4.70</b>	<b>3195.13</b>	<b>3653.23</b>	<b>11.50</b>	<b>3664.73</b>	<b>3771.77</b>	<b>14.19</b>	<b>3785.96</b>	<b>4023.72</b>	<b>12.67</b>	<b>4036.39</b>
1. Establishment Expenditure of the Centre	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
<b>37. Interest Payments</b>	<b>441658.86</b>	...	<b>441658.86</b>	<b>492669.95</b>	...	<b>492669.95</b>	<b>483068.87</b>	...	<b>483068.87</b>	<b>523078.39</b>	...	<b>523078.39</b>
1. Other Central Sector Expenditure	441658.86	...	441658.86	492669.95	...	492669.95	483068.87	...	483068.87	523078.39	...	523078.39
<b>38. Repayment of Debt</b>	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>39. Pensions</b>	<b>27596.81</b>	...	<b>27596.81</b>	<b>31070.00</b>	...	<b>31070.00</b>	<b>32180.00</b>	...	<b>32180.00</b>	<b>34170.00</b>	...	<b>34170.00</b>
1. Establishment Expenditure of the Centre	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
<b>40. Transfers to States</b>	<b>102303.79</b>	<b>12498.20</b>	<b>114801.99</b>	<b>112996.36</b>	<b>12500.00</b>	<b>125496.36</b>	<b>115615.56</b>	<b>17800.00</b>	<b>133415.56</b>	<b>118601.38</b>	<b>18500.00</b>	<b>137101.38</b>
1. Finance Commission Grants	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
2. Other Grants/Loans/Transfers	17725.00	12498.20	30223.20	12350.00	12500.00	24850.00	16501.00	17800.00	34301.00	15500.00	18500.00	34000.00
<b>41. Ministry of Food Processing Industries</b>	<b>499.75</b>	...	<b>499.75</b>	<b>636.02</b>	...	<b>636.02</b>	<b>729.00</b>	...	<b>729.00</b>	<b>800.00</b>	...	<b>800.00</b>
1. Central Sector Schemes/Projects	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
2. Centrally Sponsored Schemes	-4.69	...	-4.69	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	13.74	...	13.74	22.20	...	22.20	22.74	...	22.74	24.96	...	24.96
4. Other Central Sector Expenditure	...	...	...	49.86	...	49.86	56.47	...	56.47	50.04	...	50.04
5. Other Grants/Loans/Transfers	2.09	...	2.09	...	...	...	...	...	...	...	...	...
<b>42. Department of Health and Family Welfare</b>	<b>32230.28</b>	<b>891.14</b>	<b>33121.42</b>	<b>35303.69</b>	<b>1757.86</b>	<b>37061.55</b>	<b>36668.47</b>	<b>1674.86</b>	<b>38343.33</b>	<b>43843.70</b>	<b>3508.81</b>	<b>47352.51</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
2. Centrally Sponsored Schemes	19783.70	...	19783.70	21812.00	50.00	21862.00	22921.26	0.50	22921.76	27650.70	40.00	27690.70
3. Establishment Expenditure of the Centre	2709.16	395.14	3104.30	3279.35	524.80	3804.15	3118.76	914.01	4032.77	3987.54	743.21	4730.75
4. Other Central Sector Expenditure	6353.06	126.87	6479.93	6505.28	101.20	6606.48	6981.88	26.20	7008.08	7907.88	56.50	7964.38
<b>43. Department of Health Research</b>	<b>992.77</b>	<b>...</b>	<b>992.77</b>	<b>1144.80</b>	<b>...</b>	<b>1144.80</b>	<b>1344.80</b>	<b>...</b>	<b>1344.80</b>	<b>1500.00</b>	<b>...</b>	<b>1500.00</b>
1. Central Sector Schemes/Projects	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
2. Establishment Expenditure of the Centre	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
3. Other Central Sector Expenditure	883.36	...	883.36	1034.00	...	1034.00	1234.00	...	1234.00	1338.00	...	1338.00
<b>44. Department of Heavy Industry</b>	<b>251.69</b>	<b>663.76</b>	<b>915.45</b>	<b>392.87</b>	<b>907.13</b>	<b>1300.00</b>	<b>725.86</b>	<b>2354.44</b>	<b>3080.30</b>	<b>984.99</b>	<b>1615.01</b>	<b>2600.00</b>
1. Central Sector Schemes/Projects	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
2. Establishment Expenditure of the Centre	21.46	...	21.46	27.80	...	27.80	27.80	...	27.80	28.60	...	28.60
3. Other Central Sector Expenditure	85.01	663.76	748.77	32.01	907.12	939.13	52.01	2354.44	2406.45	3.01	1615.00	1618.01
<b>45. Department of Public Enterprises</b>	<b>17.35</b>	<b>...</b>	<b>17.35</b>	<b>20.42</b>	<b>...</b>	<b>20.42</b>	<b>18.04</b>	<b>...</b>	<b>18.04</b>	<b>19.38</b>	<b>...</b>	<b>19.38</b>
1. Central Sector Schemes/Projects	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
2. Establishment Expenditure of the Centre	9.32	...	9.32	10.42	...	10.42	10.80	...	10.80	11.38	...	11.38
<b>46. Ministry of Home Affairs</b>	<b>3721.31</b>	<b>92.80</b>	<b>3814.11</b>	<b>4330.54</b>	<b>300.36</b>	<b>4630.90</b>	<b>4642.56</b>	<b>203.44</b>	<b>4846.00</b>	<b>4777.03</b>	<b>322.97</b>	<b>5100.00</b>
1. Central Sector Schemes/Projects	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
2. Establishment Expenditure of the Centre	827.43	61.60	889.03	987.18	88.04	1075.22	1007.08	59.92	1067.00	1060.95	89.94	1150.89
3. Other Central Sector Expenditure	645.96	0.01	645.97	661.77	0.21	661.98	712.67	0.01	712.68	680.75	25.01	705.76
4. Other Grants/Loans/Transfers	541.43	...	541.43	718.78	...	718.78	703.02	...	703.02	767.72	...	767.72
<b>47. Cabinet</b>	<b>671.95</b>	<b>...</b>	<b>671.95</b>	<b>419.64</b>	<b>...</b>	<b>419.64</b>	<b>646.00</b>	<b>...</b>	<b>646.00</b>	<b>730.00</b>	<b>...</b>	<b>730.00</b>
1. Establishment Expenditure of the Centre	671.95	...	671.95	419.64	...	419.64	646.00	...	646.00	730.00	...	730.00
<b>48. Police</b>	<b>54279.74</b>	<b>9054.89</b>	<b>63334.63</b>	<b>61213.53</b>	<b>8971.05</b>	<b>70184.58</b>	<b>63832.83</b>	<b>9495.17</b>	<b>73328.00</b>	<b>66844.33</b>	<b>11155.67</b>	<b>78000.00</b>
1. Central Sector Schemes/Projects	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
2. Centrally Sponsored Schemes	2571.35	...	2571.35	2675.00	...	2675.00	3225.00	...	3225.00	3122.00	...	3122.00
3. Establishment Expenditure of the Centre	50881.00	906.73	51787.73	57363.57	1283.25	58646.82	59670.86	1183.89	60854.75	62376.97	1591.38	63968.35
4. Other Central Sector Expenditure	80.63	5.00	85.63	156.90	5.00	161.90	159.70	5.00	164.70	398.52	5.00	403.52
5. Other Grants/Loans/Transfers	-32.61	-9.15	-41.76	...	...	...	...	...	...	...	...	...
<b>49. Andaman and Nicobar Islands</b>	<b>3258.48</b>	<b>693.63</b>	<b>3952.11</b>	<b>3363.44</b>	<b>681.58</b>	<b>4045.02</b>	<b>3969.18</b>	<b>437.56</b>	<b>4406.74</b>	<b>3633.69</b>	<b>524.59</b>	<b>4158.28</b>
1. Establishment Expenditure of the Centre	1494.01	...	1494.01	1604.99	...	1604.99	1674.12	...	1674.12	1808.67	...	1808.67
2. Other Central Sector Expenditure	1764.47	693.63	2458.10	1758.45	681.58	2440.03	2295.06	437.56	2732.62	1825.02	524.59	2349.61
<b>50. Chandigarh</b>	<b>2938.14</b>	<b>236.34</b>	<b>3174.48</b>	<b>3248.83</b>	<b>285.71</b>	<b>3534.54</b>	<b>3374.16</b>	<b>484.71</b>	<b>3858.87</b>	<b>3581.94</b>	<b>315.00</b>	<b>3896.94</b>
1. Establishment Expenditure of the Centre	1771.42	...	1771.42	2042.49	...	2042.49	2057.05	...	2057.05	2178.51	...	2178.51
2. Other Central Sector Expenditure	1166.72	236.34	1403.06	1206.34	285.71	1492.05	1317.11	484.71	1801.82	1403.43	315.00	1718.43
<b>51. Dadra and Nagar Haveli</b>	<b>680.63</b>	<b>359.31</b>	<b>1039.94</b>	<b>671.37</b>	<b>384.47</b>	<b>1055.84</b>	<b>740.47</b>	<b>359.82</b>	<b>1100.29</b>	<b>679.56</b>	<b>389.16</b>	<b>1068.72</b>
1. Establishment Expenditure of the Centre	221.88	...	221.88	245.35	...	245.35	250.85	...	250.85	263.28	...	263.28
2. Other Central Sector Expenditure	458.75	359.31	818.06	426.02	384.47	810.49	489.62	359.82	849.44	416.28	389.16	805.44
<b>52. Daman and Diu</b>	<b>376.36</b>	<b>306.21</b>	<b>682.57</b>	<b>484.92</b>	<b>277.80</b>	<b>762.72</b>	<b>455.79</b>	<b>277.80</b>	<b>733.59</b>	<b>483.36</b>	<b>296.95</b>	<b>780.31</b>
1. Establishment Expenditure of the Centre	205.41	...	205.41	207.56	...	207.56	212.30	...	212.30	222.96	...	222.96

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	170.95	306.21	477.16	277.36	277.80	555.16	243.49	277.80	521.29	260.40	296.95	557.35
<b>53. Lakshadweep</b>	<b>1029.90</b>	<b>137.15</b>	<b>1167.05</b>	<b>1059.09</b>	<b>165.45</b>	<b>1224.54</b>	<b>872.73</b>	<b>134.69</b>	<b>1007.42</b>	<b>1046.51</b>	<b>165.40</b>	<b>1211.91</b>
1. Establishment Expenditure of the Centre	254.01	...	254.01	303.17	...	303.17	300.46	...	300.46	338.68	...	338.68
2. Other Central Sector Expenditure	775.89	137.15	913.04	755.92	165.45	921.37	572.27	134.69	706.96	707.83	165.40	873.23
<b>54. Transfers to Delhi</b>	<b>454.88</b>	...	<b>454.88</b>	<b>758.00</b>	...	<b>758.00</b>	<b>818.00</b>	...	<b>818.00</b>	<b>758.00</b>	...	<b>758.00</b>
1. Other Grants/Loans/Transfers	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
<b>55. Transfers to Puducherry</b>	<b>1300.00</b>	<b>72.00</b>	<b>1372.00</b>	<b>1318.00</b>	<b>72.00</b>	<b>1390.00</b>	<b>1353.14</b>	<b>72.00</b>	<b>1425.14</b>	<b>1411.01</b>	<b>72.00</b>	<b>1483.01</b>
1. Other Grants/Loans/Transfers	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
<b>56. Ministry of Housing and Urban Poverty Alleviation</b>	<b>1760.73</b>	...	<b>1760.73</b>	<b>5411.00</b>	...	<b>5411.00</b>	<b>5285.00</b>	...	<b>5285.00</b>	<b>6406.00</b>	...	<b>6406.00</b>
1. Centrally Sponsored Schemes	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
2. Establishment Expenditure of the Centre	10.13	...	10.13	11.00	...	11.00	14.90	...	14.90	14.19	...	14.19
<b>57. Department of School Education and Literacy</b>	<b>41799.91</b>	...	<b>41799.91</b>	<b>43554.00</b>	...	<b>43554.00</b>	<b>43896.04</b>	...	<b>43896.04</b>	<b>46356.25</b>	...	<b>46356.25</b>
1. Central Sector Schemes/Projects	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
2. Centrally Sponsored Schemes	35580.92	...	35580.92	36850.00	...	36850.00	36770.80	...	36770.80	38375.67	...	38375.67
3. Establishment Expenditure of the Centre	12.08	...	12.08	14.32	...	14.32	18.92	...	18.92	32.58	...	32.58
4. Other Central Sector Expenditure	5932.73	...	5932.73	6605.38	...	6605.38	7018.67	...	7018.67	7343.00	...	7343.00
5. Other Grants/Loans/Transfers	-9.35	...	-9.35	...	...	...	...	...	...	...	...	...
<b>58. Department of Higher Education</b>	<b>25439.24</b>	...	<b>25439.24</b>	<b>28840.00</b>	...	<b>28840.00</b>	<b>29702.20</b>	<b>1.00</b>	<b>29703.20</b>	<b>33079.70</b>	<b>250.00</b>	<b>33329.70</b>
1. Central Sector Schemes/Projects	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
2. Centrally Sponsored Schemes	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
3. Establishment Expenditure of the Centre	149.01	...	149.01	202.39	...	202.39	201.53	...	201.53	208.13	...	208.13
4. Other Central Sector Expenditure	20069.42	...	20069.42	22411.86	...	22411.86	23207.83	...	23207.83	26895.82	...	26895.82
5. Other Grants/Loans/Transfers	1200.00	...	1200.00	1237.00	...	1237.00	1440.00	...	1440.00	700.00	...	700.00
<b>59. Ministry of Information and Broadcasting</b>	<b>3528.80</b>	<b>21.51</b>	<b>3550.31</b>	<b>4036.06</b>	<b>47.57</b>	<b>4083.63</b>	<b>4113.42</b>	<b>47.58</b>	<b>4161.00</b>	<b>4379.90</b>	<b>29.10</b>	<b>4409.00</b>
1. Central Sector Schemes/Projects	660.64	21.51	682.15	752.43	47.57	800.00	812.42	47.58	860.00	810.90	29.10	840.00
2. Establishment Expenditure of the Centre	471.05	...	471.05	504.79	...	504.79	467.89	...	467.89	495.74	...	495.74
3. Other Central Sector Expenditure	2397.11	...	2397.11	2778.84	...	2778.84	2833.11	...	2833.11	3073.26	...	3073.26
<b>60. Ministry of Labour and Employment</b>	<b>4629.30</b>	<b>12.76</b>	<b>4642.06</b>	<b>6221.59</b>	<b>21.01</b>	<b>6242.60</b>	<b>5157.93</b>	<b>16.15</b>	<b>5174.08</b>	<b>7165.53</b>	<b>22.85</b>	<b>7188.38</b>
1. Central Sector Schemes/Projects	4154.72	12.53	4167.25	4745.33	18.50	4763.83	4498.28	14.42	4512.70	5591.02	17.46	5608.48
2. Centrally Sponsored Schemes	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
3. Establishment Expenditure of the Centre	232.10	0.02	232.12	266.03	0.31	266.34	259.60	0.33	259.93	309.66	0.34	310.00
4. Other Central Sector Expenditure	57.13	-0.11	57.02	83.82	-0.14	83.68	91.69	-0.14	91.55	105.00	...	105.00
<b>61. Law and Justice</b>	<b>2942.37</b>	<b>6.82</b>	<b>2949.19</b>	<b>5011.99</b>	<b>88.01</b>	<b>5100.00</b>	<b>4032.97</b>	<b>30.32</b>	<b>4063.29</b>	<b>3072.39</b>	<b>1071.27</b>	<b>4143.66</b>
1. Central Sector Schemes/Projects	214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
2. Centrally Sponsored Schemes	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
3. Establishment Expenditure of the Centre	218.82	6.82	225.64	294.91	88.01	382.92	279.34	30.32	309.66	308.04	71.27	379.31
4. Other Central Sector Expenditure	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
5. Other Grants/Loans/Transfers	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	1000.00	2584.61
<b>62. Election Commission</b>	<b>67.60</b>	<b>17.00</b>	<b>84.60</b>	<b>81.52</b>	<b>40.00</b>	<b>121.52</b>	<b>83.00</b>	<b>63.00</b>	<b>146.00</b>	<b>113.00</b>	<b>33.00</b>	<b>146.00</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	68.22	17.00	85.22	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
2. Other Central Sector Expenditure	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
<b>63. Supreme Court of India</b>	<b>171.02</b>	...	<b>171.02</b>	<b>189.88</b>	...	<b>189.88</b>	<b>242.00</b>	...	<b>242.00</b>	<b>247.00</b>	...	<b>247.00</b>
1. Establishment Expenditure of the Centre	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
<b>64. Ministry of Micro, Small and Medium Enterprises</b>	<b>2825.79</b>	<b>2.95</b>	<b>2828.74</b>	<b>3454.22</b>	<b>10.55</b>	<b>3464.77</b>	<b>5446.36</b>	<b>16.35</b>	<b>5462.71</b>	<b>6471.36</b>	<b>10.60</b>	<b>6481.96</b>
1. Central Sector Schemes/Projects	2799.08	2.95	2802.03	3414.65	10.55	3425.20	5407.65	16.35	5424.00	6427.89	10.60	6438.49
2. Establishment Expenditure of the Centre	32.37	...	32.37	39.57	...	39.57	38.71	...	38.71	43.47	...	43.47
3. Other Central Sector Expenditure	-5.66	...	-5.66	...	...	...	...	...	...	...	...	...
<b>65. Ministry of Mines</b>	<b>941.19</b>	<b>51.81</b>	<b>993.00</b>	<b>1055.10</b>	<b>158.39</b>	<b>1213.49</b>	<b>1027.03</b>	<b>55.97</b>	<b>1083.00</b>	<b>1054.65</b>	<b>158.84</b>	<b>1213.49</b>
1. Establishment Expenditure of the Centre	643.87	...	643.87	627.44	...	627.44	639.53	...	639.53	697.35	...	697.35
2. Other Central Sector Expenditure	297.32	51.81	349.13	427.66	158.39	586.05	387.50	55.97	443.47	357.30	158.84	516.14
<b>66. Ministry of Minority Affairs</b>	<b>3534.86</b>	<b>120.00</b>	<b>3654.86</b>	<b>3687.25</b>	<b>140.00</b>	<b>3827.25</b>	<b>3687.25</b>	<b>140.00</b>	<b>3827.25</b>	<b>4025.48</b>	<b>170.00</b>	<b>4195.48</b>
1. Central Sector Schemes/Projects	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
2. Centrally Sponsored Schemes	3393.96	120.00	3513.96	3534.00	140.00	3674.00	3530.80	140.00	3670.80	3782.49	170.00	3952.49
3. Establishment Expenditure of the Centre	12.11	...	12.11	13.59	...	13.59	16.71	...	16.71	102.66	...	102.66
4. Other Central Sector Expenditure	121.47	...	121.47	123.48	...	123.48	123.94	...	123.94	124.15	...	124.15
<b>67. Ministry of New and Renewable Energy</b>	<b>131.50</b>	<b>94.52</b>	<b>226.02</b>	<b>5035.79</b>	...	<b>5035.79</b>	<b>4345.13</b>	<b>15.00</b>	<b>4360.13</b>	<b>5432.84</b>	<b>40.00</b>	<b>5472.84</b>
1. Central Sector Schemes/Projects	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
2. Establishment Expenditure of the Centre	27.81	2.52	30.33	34.19	...	34.19	36.53	15.00	51.53	36.54	40.00	76.54
3. Other Central Sector Expenditure	28.83	92.00	120.83	153.00	...	153.00	135.00	...	135.00	103.00	...	103.00
<b>68. Ministry of Panchayati Raj</b>	<b>208.67</b>	...	<b>208.67</b>	<b>768.33</b>	...	<b>768.33</b>	<b>675.15</b>	...	<b>675.15</b>	<b>790.79</b>	...	<b>790.79</b>
1. Central Sector Schemes/Projects	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
2. Establishment Expenditure of the Centre	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
<b>69. Ministry of Parliamentary Affairs</b>	<b>15.09</b>	...	<b>15.09</b>	<b>17.30</b>	...	<b>17.30</b>	<b>18.35</b>	...	<b>18.35</b>	<b>17.88</b>	...	<b>17.88</b>
1. Establishment Expenditure of the Centre	15.09	...	15.09	17.30	...	17.30	18.35	...	18.35	17.88	...	17.88
<b>70. Ministry of Personnel, Public Grievances and Pensions</b>	<b>1002.27</b>	<b>99.46</b>	<b>1101.73</b>	<b>1330.37</b>	<b>119.63</b>	<b>1450.00</b>	<b>1145.09</b>	<b>112.91</b>	<b>1258.00</b>	<b>1271.09</b>	<b>151.91</b>	<b>1423.00</b>
1. Central Sector Schemes/Projects	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
2. Establishment Expenditure of the Centre	868.97	73.20	942.17	1173.87	90.28	1264.15	993.84	68.52	1062.36	1097.98	109.75	1207.73
3. Other Central Sector Expenditure	21.63	6.83	28.46	27.27	12.10	39.37	27.27	30.21	57.48	32.02	25.35	57.37
<b>71. Central Vigilance Commission</b>	<b>24.21</b>	...	<b>24.21</b>	<b>27.68</b>	...	<b>27.68</b>	<b>27.68</b>	...	<b>27.68</b>	<b>27.68</b>	...	<b>27.68</b>
1. Establishment Expenditure of the Centre	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
<b>72. Ministry of Petroleum and Natural Gas</b>	<b>30133.74</b>	<b>1153.00</b>	<b>31286.74</b>	<b>29158.62</b>	<b>2.00</b>	<b>29160.62</b>	<b>27758.76</b>	<b>2483.00</b>	<b>30241.76</b>	<b>25310.37</b>	<b>3847.20</b>	<b>29157.57</b>
1. Central Sector Schemes/Projects	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
2. Establishment Expenditure of the Centre	25.18	...	25.18	28.30	...	28.30	28.10	...	28.10	30.99	...	30.99
3. Other Central Sector Expenditure	66.44	...	66.44	67.61	...	67.61	116.95	32.00	148.95	156.13	147.20	303.33
<b>73. Ministry of Planning</b>	<b>1384.36</b>	<b>396.55</b>	<b>1780.91</b>	<b>292.64</b>	<b>0.50</b>	<b>293.14</b>	<b>282.91</b>	<b>0.50</b>	<b>283.41</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>
1. Central Sector Schemes/Projects	23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
2. Establishment Expenditure of the Centre	1352.08	395.01	1747.09	94.49	...	94.49	75.98	...	75.98	88.60	...	88.60
3. Other Central Sector Expenditure	8.73	...	8.73	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
<b>74. Ministry of Power</b>	<b>6458.73</b>	<b>1276.13</b>	<b>7734.86</b>	<b>8763.39</b>	<b>3489.32</b>	<b>12252.71</b>	<b>8098.12</b>	<b>2377.83</b>	<b>10475.95</b>	<b>10295.46</b>	<b>3585.68</b>	<b>13881.14</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
2. Establishment Expenditure of the Centre	128.18	0.61	128.79	150.89	3.50	154.39	167.04	3.50	170.54	175.50	1.23	176.73
3. Other Central Sector Expenditure	-110.55	357.70	247.15	131.22	573.23	704.45	484.96	462.38	947.34	707.20	719.45	1426.65
<b>75. Staff, Household and Allowances of the President</b>	<b>49.15</b>	...	<b>49.15</b>	<b>52.59</b>	...	<b>52.59</b>	<b>56.00</b>	...	<b>56.00</b>	<b>66.00</b>	...	<b>66.00</b>
1. Establishment Expenditure of the Centre	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
<b>76. Lok Sabha</b>	<b>515.01</b>	...	<b>515.01</b>	<b>624.29</b>	...	<b>624.29</b>	<b>643.53</b>	...	<b>643.53</b>	<b>664.26</b>	...	<b>664.26</b>
1. Establishment Expenditure of the Centre	515.01	...	515.01	624.29	...	624.29	643.53	...	643.53	664.26	...	664.26
<b>77. Rajya Sabha</b>	<b>320.66</b>	...	<b>320.66</b>	<b>377.21</b>	...	<b>377.21</b>	<b>377.21</b>	...	<b>377.21</b>	<b>387.40</b>	...	<b>387.40</b>
1. Establishment Expenditure of the Centre	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
<b>78. Secretariat of the Vice-President</b>	<b>6.80</b>	...	<b>6.80</b>	<b>4.61</b>	...	<b>4.61</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.30</b>	...	<b>5.30</b>
1. Establishment Expenditure of the Centre	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
<b>79. Union Public Service Commission</b>	<b>212.94</b>	...	<b>212.94</b>	<b>217.00</b>	...	<b>217.00</b>	<b>241.92</b>	...	<b>241.92</b>	<b>229.19</b>	...	<b>229.19</b>
1. Establishment Expenditure of the Centre	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
<b>80. Ministry of Railways</b>	...	<b>35007.87</b>	<b>35007.87</b>	...	<b>45000.00</b>	<b>45000.00</b>	...	<b>46155.00</b>	<b>46155.00</b>	...	<b>55000.00</b>	<b>55000.00</b>
1. Central Sector Schemes/Projects	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
2. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	...	...	...
<b>81. Ministry of Road Transport and Highways</b>	<b>19379.93</b>	<b>27532.65</b>	<b>46912.58</b>	<b>40523.00</b>	<b>17453.00</b>	<b>57976.00</b>	<b>11343.90</b>	<b>41103.10</b>	<b>52447.00</b>	<b>10723.17</b>	<b>54176.83</b>	<b>64900.00</b>
1. Central Sector Schemes/Projects	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
2. Establishment Expenditure of the Centre	80.64	...	80.64	94.36	...	94.36	103.03	...	103.03	128.92	...	128.92
3. Other Central Sector Expenditure	16643.20	22920.09	39563.29	37391.07	12153.00	49544.07	...	...	...	...	...	...
<b>82. Department of Rural Development</b>	<b>77369.17</b>	...	<b>77369.17</b>	<b>86055.80</b>	...	<b>86055.80</b>	<b>96059.03</b>	<b>1.00</b>	<b>96060.03</b>	<b>105442.63</b>	<b>5.25</b>	<b>105447.88</b>
1. Central Sector Schemes/Projects	491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
2. Centrally Sponsored Schemes	76909.58	...	76909.58	85300.00	...	85300.00	95299.00	...	95299.00	105000.00	...	105000.00
3. Establishment Expenditure of the Centre	31.33	...	31.33	35.00	...	35.00	39.23	...	39.23	42.45	...	42.45
4. Other Central Sector Expenditure	-62.96	...	-62.96	...	...	...	...	1.00	1.00	...	5.25	5.25
<b>83. Department of Land Resources</b>	<b>1575.55</b>	...	<b>1575.55</b>	<b>1709.36</b>	...	<b>1709.36</b>	<b>1700.00</b>	...	<b>1700.00</b>	<b>2310.36</b>	...	<b>2310.36</b>
1. Central Sector Schemes/Projects	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
2. Centrally Sponsored Schemes	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
3. Establishment Expenditure of the Centre	8.24	...	8.24	9.36	...	9.36	9.36	...	9.36	9.89	...	9.89
<b>84. Department of Science and Technology</b>	<b>3630.16</b>	<b>14.13</b>	<b>3644.29</b>	<b>4455.73</b>	<b>14.47</b>	<b>4470.20</b>	<b>4453.24</b>	<b>14.47</b>	<b>4467.71</b>	<b>4801.68</b>	<b>15.59</b>	<b>4817.27</b>
1. Central Sector Schemes/Projects	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
2. Establishment Expenditure of the Centre	383.37	8.06	391.43	468.29	10.47	478.76	472.95	10.47	483.42	499.78	11.59	511.37
3. Other Central Sector Expenditure	1572.42	...	1572.42	1829.94	...	1829.94	1899.54	...	1899.54	1986.00	...	1986.00
<b>85. Department of Biotechnology</b>	<b>1554.27</b>	...	<b>1554.27</b>	<b>1820.00</b>	...	<b>1820.00</b>	<b>1917.24</b>	...	<b>1917.24</b>	<b>2222.11</b>	...	<b>2222.11</b>
1. Central Sector Schemes/Projects	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
2. Establishment Expenditure of the Centre	16.73	...	16.73	20.00	...	20.00	20.53	...	20.53	30.00	...	30.00
3. Other Central Sector Expenditure	581.60	...	581.60	685.00	...	685.00	685.00	...	685.00	738.53	...	738.53
<b>86. Department of Scientific and Industrial Research</b>	<b>4017.53</b>	<b>3.45</b>	<b>4020.98</b>	<b>4056.25</b>	<b>6.55</b>	<b>4062.80</b>	<b>4058.00</b>	<b>4.80</b>	<b>4062.80</b>	<b>4439.25</b>	<b>6.75</b>	<b>4446.00</b>
1. Central Sector Schemes/Projects	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
2. Establishment Expenditure of the Centre	9.69	...	9.69	12.60	0.50	13.10	12.56	...	12.56	13.69	0.50	14.19

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	3984.01	...	3984.01	4012.70	0.50	4013.20	4015.06	...	4015.06	4391.56	0.50	4392.06
<b>87. Ministry of Shipping</b>	<b>1106.25</b>	<b>217.76</b>	<b>1324.01</b>	<b>1229.15</b>	<b>301.85</b>	<b>1531.00</b>	<b>1123.78</b>	<b>330.22</b>	<b>1454.00</b>	<b>1388.84</b>	<b>384.16</b>	<b>1773.00</b>
1. Central Sector Schemes/Projects	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
2. Establishment Expenditure of the Centre	45.85	...	45.85	77.18	...	77.18	81.30	...	81.30	75.03	...	75.03
3. Other Central Sector Expenditure	530.97	14.30	545.27	362.26	16.85	379.11	394.09	13.71	407.80	461.57	40.01	501.58
<b>88. Ministry of Skill Development and Entrepreneurship</b>	<b>1007.47</b>	...	<b>1007.47</b>	<b>1770.55</b>	<b>33.73</b>	<b>1804.28</b>	<b>2151.04</b>	<b>21.96</b>	<b>2173.00</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>
1. Centrally Sponsored Schemes	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
2. Establishment Expenditure of the Centre	16.32	...	16.32	33.45	...	33.45	33.32	...	33.32	50.00	41.88	91.88
<b>89. Department of Social Justice and Empowerment</b>	<b>5490.72</b>	<b>262.02</b>	<b>5752.74</b>	<b>6226.95</b>	<b>339.00</b>	<b>6565.95</b>	<b>6241.38</b>	<b>328.01</b>	<b>6569.39</b>	<b>6589.78</b>	<b>318.22</b>	<b>6908.00</b>
1. Central Sector Schemes/Projects	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
2. Centrally Sponsored Schemes	5162.27	262.02	5424.29	5873.93	339.00	6212.93	5898.25	328.01	6226.26	6168.68	318.22	6486.90
3. Establishment Expenditure of the Centre	55.89	...	55.89	63.02	...	63.02	65.13	...	65.13	71.80	...	71.80
<b>90. Department of Empowerment of Persons with Disabilities</b>	<b>520.32</b>	<b>34.65</b>	<b>554.97</b>	<b>753.56</b>	<b>30.00</b>	<b>783.56</b>	<b>753.56</b>	<b>30.00</b>	<b>783.56</b>	<b>822.26</b>	<b>32.74</b>	<b>855.00</b>
1. Central Sector Schemes/Projects	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
2. Centrally Sponsored Schemes	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
3. Establishment Expenditure of the Centre	14.99	...	14.99	18.82	...	18.82	17.82	...	17.82	19.78	...	19.78
4. Other Central Sector Expenditure	169.25	34.65	203.90	236.12	30.00	266.12	216.50	30.00	246.50	243.75	32.74	276.49
<b>91. Department of Space</b>	<b>3876.20</b>	<b>3043.81</b>	<b>6920.01</b>	<b>4155.98</b>	<b>3353.16</b>	<b>7509.14</b>	<b>4468.79</b>	<b>3576.49</b>	<b>8045.28</b>	<b>4938.33</b>	<b>4155.38</b>	<b>9093.71</b>
1. Central Sector Schemes/Projects	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
2. Establishment Expenditure of the Centre	109.55	31.93	141.48	125.06	40.50	165.56	130.93	74.05	204.98	158.66	64.65	223.31
3. Other Central Sector Expenditure	455.76	...	455.76	534.87	...	534.87	553.01	...	553.01	546.03	...	546.03
<b>92. Ministry of Statistics and Programme Implementation</b>	<b>4171.03</b>	<b>7.01</b>	<b>4178.04</b>	<b>4724.83</b>	<b>28.00</b>	<b>4752.83</b>	<b>4731.82</b>	<b>28.00</b>	<b>4759.82</b>	<b>4767.49</b>	<b>28.25</b>	<b>4795.74</b>
1. Central Sector Schemes/Projects	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
2. Establishment Expenditure of the Centre	536.47	...	536.47	632.83	...	632.83	639.82	...	639.82	677.46	...	677.46
3. Other Central Sector Expenditure	-0.36	...	-0.36	...	...	...	...	...	...	...	...	...
<b>93. Ministry of Steel</b>	<b>31.89</b>	...	<b>31.89</b>	<b>85.62</b>	...	<b>85.62</b>	<b>328.11</b>	<b>110.00</b>	<b>438.11</b>	<b>44.14</b>	...	<b>44.14</b>
1. Central Sector Schemes/Projects	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	21.26	...	21.26	26.06	...	26.06	24.54	...	24.54	28.49	...	28.49
3. Other Central Sector Expenditure	0.37	...	0.37	44.56	...	44.56	288.57	110.00	398.57	0.65	...	0.65
<b>94. Ministry of Textiles</b>	<b>3961.89</b>	<b>129.18</b>	<b>4091.07</b>	<b>4574.30</b>	<b>20.52</b>	<b>4594.82</b>	<b>6097.58</b>	<b>188.52</b>	<b>6286.10</b>	<b>6190.98</b>	<b>35.52</b>	<b>6226.50</b>
1. Central Sector Schemes/Projects	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
2. Establishment Expenditure of the Centre	54.77	...	54.77	85.00	...	85.00	85.00	...	85.00	75.00	...	75.00
3. Other Central Sector Expenditure	-54.92	53.69	-1.23	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
<b>95. Ministry of Tourism</b>	<b>874.63</b>	<b>3.62</b>	<b>878.25</b>	<b>1589.27</b>	<b>1.05</b>	<b>1590.32</b>	<b>1669.88</b>	<b>1.05</b>	<b>1670.93</b>	<b>1839.69</b>	<b>1.08</b>	<b>1840.77</b>
1. Central Sector Schemes/Projects	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
2. Establishment Expenditure of the Centre	65.98	...	65.98	116.95	...	116.95	89.26	...	89.26	118.18	...	118.18
<b>96. Ministry of Tribal Affairs</b>	<b>4416.55</b>	<b>63.33</b>	<b>4479.88</b>	<b>4756.50</b>	<b>70.00</b>	<b>4826.50</b>	<b>4766.50</b>	<b>60.00</b>	<b>4826.50</b>	<b>5269.32</b>	<b>60.00</b>	<b>5329.32</b>
1. Central Sector Schemes/Projects	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00
2. Centrally Sponsored Schemes	2934.39	...	2934.39	3209.00	...	3209.00	3332.24	...	3332.24	3490.13	...	3490.13



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	22.92	...	22.92	26.36	...	26.36	27.86	...	27.86	29.18	...	29.18
4. Other Grants/Loans/Transfers	1392.46	...	1392.46	1400.14	...	1400.14	1260.01	...	1260.01	1500.01	...	1500.01
<b>97. Ministry of Urban Development</b>	<b>7830.68</b>	<b>10588.76</b>	<b>18419.44</b>	<b>13021.03</b>	<b>11501.97</b>	<b>24523.00</b>	<b>15367.96</b>	<b>17181.79</b>	<b>32549.75</b>	<b>14879.48</b>	<b>19332.36</b>	<b>34211.84</b>
1. Central Sector Schemes/Projects	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
2. Centrally Sponsored Schemes	4951.40	...	4951.40	9595.50	...	9595.50	11859.51	...	11859.51	11300.00	...	11300.00
3. Establishment Expenditure of the Centre	1811.69	...	1811.69	1241.25	...	1241.25	1312.99	...	1312.99	1359.24	...	1359.24
4. Other Central Sector Expenditure	65.73	...	65.73	49.00	1.00	50.00	46.18	0.50	46.68	47.55	0.50	48.05
<b>98. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>6722.73</b>	<b>139.32</b>	<b>6862.05</b>	<b>5812.60</b>	<b>388.61</b>	<b>6201.21</b>	<b>4615.05</b>	<b>140.45</b>	<b>4755.50</b>	<b>6102.51</b>	<b>784.49</b>	<b>6887.00</b>
1. Central Sector Schemes/Projects	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
2. Centrally Sponsored Schemes	4697.08	0.62	4697.70	1875.59	1.54	1877.13	1647.01	1.54	1648.55	1825.45	1.55	1827.00
3. Establishment Expenditure of the Centre	538.18	1.29	539.47	629.61	4.20	633.81	631.96	0.91	632.87	852.87	3.13	856.00
<b>99. Ministry of Women and Child Development</b>	<b>17229.12</b>	<b>19.60</b>	<b>17248.72</b>	<b>17378.12</b>	<b>30.00</b>	<b>17408.12</b>	<b>17610.35</b>	<b>30.00</b>	<b>17640.35</b>	<b>22056.02</b>	<b>38.65</b>	<b>22094.67</b>
1. Centrally Sponsored Schemes	17042.05	19.60	17061.65	17137.00	30.00	17167.00	17371.00	30.00	17401.00	21805.56	38.65	21844.21
2. Establishment Expenditure of the Centre	45.94	...	45.94	47.09	...	47.09	49.78	...	49.78	56.43	...	56.43
3. Other Central Sector Expenditure	141.13	...	141.13	194.03	...	194.03	189.57	...	189.57	194.03	...	194.03
<b>100. Ministry of Youth Affairs and Sports</b>	<b>1421.95</b>	<b>0.90</b>	<b>1422.85</b>	<b>1542.00</b>	<b>50.00</b>	<b>1592.00</b>	<b>1593.30</b>	<b>14.80</b>	<b>1608.10</b>	<b>1888.46</b>	<b>54.75</b>	<b>1943.21</b>
1. Central Sector Schemes/Projects	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
2. Establishment Expenditure of the Centre	20.76	...	20.76	26.60	...	26.60	26.20	...	26.20	29.00	...	29.00
3. Other Central Sector Expenditure	650.01	...	650.01	737.90	49.10	787.00	755.65	14.10	769.75	813.17	53.85	867.02
<b>Grand Total</b>	<b>1537761.05</b>	<b>253021.64</b>	<b>1790782.69</b>	<b>1731036.83</b>	<b>247023.62</b>	<b>1978060.45</b>	<b>1734559.73</b>	<b>279847.22</b>	<b>2014406.95</b>	<b>1836933.98</b>	<b>309800.80</b>	<b>2146734.78</b>
<i>Central Sector Schemes/Projects</i>	<i>342301.68</i>	<i>179072.30</i>	<i>521373.98</i>	<i>370627.07</i>	<i>199438.69</i>	<i>570065.76</i>	<i>386634.64</i>	<i>237776.87</i>	<i>624411.51</i>	<i>396459.24</i>	<i>270184.78</i>	<i>666644.02</i>
<i>Centrally Sponsored Schemes</i>	<i>203317.48</i>	<i>422.94</i>	<i>203740.42</i>	<i>231272.94</i>	<i>626.91</i>	<i>231899.85</i>	<i>244875.72</i>	<i>559.20</i>	<i>245434.92</i>	<i>277597.61</i>	<i>835.62</i>	<i>278433.23</i>
<i>Establishment Expenditure of the Centre</i>	<i>329914.49</i>	<i>4955.79</i>	<i>334870.28</i>	<i>383953.60</i>	<i>5901.56</i>	<i>389855.16</i>	<i>400609.34</i>	<i>6102.13</i>	<i>406711.47</i>	<i>431233.41</i>	<i>6304.19</i>	<i>437537.60</i>
<i>Finance Commission Grants</i>	<i>84578.79</i>	<i>...</i>	<i>84578.79</i>	<i>100646.36</i>	<i>...</i>	<i>100646.36</i>	<i>99114.56</i>	<i>...</i>	<i>99114.56</i>	<i>103101.38</i>	<i>...</i>	<i>103101.38</i>
<i>Other Central Sector Expenditure</i>	<i>536899.16</i>	<i>56009.56</i>	<i>592908.72</i>	<i>612636.17</i>	<i>28484.46</i>	<i>641120.63</i>	<i>568051.53</i>	<i>17537.02</i>	<i>585588.55</i>	<i>606320.94</i>	<i>12904.21</i>	<i>619225.15</i>
<i>Other Grants/Loans/Transfers</i>	<i>40749.45</i>	<i>12561.05</i>	<i>53310.50</i>	<i>31900.69</i>	<i>12572.00</i>	<i>44472.69</i>	<i>35273.94</i>	<i>17872.00</i>	<i>53145.94</i>	<i>22221.40</i>	<i>19572.00</i>	<i>41793.40</i>

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>I</b>	<b>Transfers to States/UTs</b>												
1	Special Assistance under the demand - Transfers to States	10890.00	...	10890.00	9000.00	...	9000.00	11000.00	...	11000.00	11000.00	...	11000.00
2	Assistance to States from NDRF	12451.96	...	12451.96	6450.00	...	6450.00	8450.00	...	8450.00	10000.00	...	10000.00
3	Externally Added Projects - Grants	2771.82	...	2771.82	2350.00	...	2350.00	3500.00	...	3500.00	4000.00	...	4000.00
4	Externally Aided Projects-Loan	...	12498.20	12498.20	...	12500.00	12500.00	...	17800.00	17800.00	...	18500.00	18500.00
<b>5</b>	<b>Finance Commission Grants</b>	<b>84578.79</b>	...	<b>84578.79</b>	<b>100646.36</b>	...	<b>100646.36</b>	<b>99114.56</b>	...	<b>99114.56</b>	<b>103101.38</b>	...	<b>103101.38</b>
a	Grant for local bodies - Rural Bodies	19993.43	...	19993.43	33870.52	...	33870.52	33870.52	...	33870.52	39040.96	...	39040.96
b	Grants for Urban Local Bodies	6924.35	...	6924.35	14997.84	...	14997.84	14997.84	...	14997.84	17247.42	...	17247.42
c	Grants-in-Aid for SDRF	8756.01	...	8756.01	10470.00	...	10470.00	8938.20	...	8938.20	10993.00	...	10993.00
d	Post Devolution Revenue Deficit Grants	48905.00	...	48905.00	41308.00	...	41308.00	41308.00	...	41308.00	35820.00	...	35820.00
<b>II</b>	<b>Central Sector Schemes</b>												
6	Bharatnet	...	...	...	...	...	...	6000.00	...	6000.00	10000.00	...	10000.00
7	Defence capital outlay	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
8	MRTS and Metro Projects	36.12	9263.88	9300.00	129.16	9870.84	10000.00	129.16	15570.84	15700.00	189.99	17810.01	18000.00
9	Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
10	Integrated Power Development Scheme	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
11	Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
12	Interest subsidy for short term credit to farmers	13000.00	...	13000.00	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
13	National Infrastructure Investment Fund	...	0.04	0.04	4000.00	...	4000.00	1000.00	...	1000.00	1000.00	...	1000.00
14	Namami Gange- National Ganga Plan	1000.00	...	1000.00	2150.00	...	2150.00	1440.50	...	1440.50	2250.00	...	2250.00
15	National Industrial Corridors	1180.27	...	1180.27	1447.99	0.01	1448.00	499.99	0.01	500.00	1044.80	...	1044.80
16	Sagarmala	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
17	LPG connection to poor households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
18	Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
19	Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
20	Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
21	National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22	Payment to Indian Strategic Petroleum Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00
23	National Highway Authority of India	...	23017.68	23017.68	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
24	Works under Border Roads Development Board	...	2165.99	2165.99	...	1922.00	1922.00	...	2349.53	2349.53	...	2417.66	2417.66
25	Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
26	Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
27	Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
28	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
<b>III Centrally Sponsored Schemes #</b>													
29	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	9756.14	20.38	9776.52	12529.60	30.30	12559.90	10324.35	35.65	10360.00	13687.00	54.00	13741.00
30	White Revolution (Department of Animal Husbandry, Diaring and Fisheries)	937.14	...	937.14	1138.00	...	1138.00	1311.77	...	1311.77	1633.97	...	1633.97
31	Blue Revolution (Department of Animal Husbandry, Diaring and Fisheries)	199.96	...	199.96	246.78	...	246.78	392.34	...	392.34	400.73	...	400.73
32	<b>Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	<b>7780.42</b>	<b>0.62</b>	<b>7781.04</b>	<b>5765.59</b>	<b>1.54</b>	<b>5767.13</b>	<b>5187.01</b>	<b>1.54</b>	<b>5188.55</b>	<b>7375.92</b>	<b>1.55</b>	<b>7377.47</b>
a	PMKSY: Har Khet Ko Pani (Ministry of Water Resources, River Development and Ganga Rejuvenation)	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
b	PMKSY: Per Drop More Crop (Department of Agriculture, Cooperation and Farmers' Welfare)	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
c	PMKSY: Integrated Watershed Development Programme (Department of Land Resources)	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
d	PMKSY: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	3198.22	0.62	3198.84	1375.59	1.54	1377.13	1226.12	1.54	1227.66	375.45	1.55	377.00

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33	Pradhan Mantri Gram Sadak Yojna (Department of Rural Development)	18289.87	...	18289.87	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
<b>34</b>	<b>Pradhan Mantri Awas Yojna (PMAY)</b>	<b>11603.45</b>	...	<b>11603.45</b>	<b>20075.00</b>	...	<b>20075.00</b>	<b>20936.10</b>	...	<b>20936.10</b>	<b>29042.81</b>	...	<b>29042.81</b>
	a PMAY: Rural (Department of Rural Development)	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	23000.00	...	23000.00
	b PMAY: Urban (Ministry of Housing and Urban Poverty Alleviation)	1487.25	...	1487.25	5075.00	...	5075.00	4936.10	...	4936.10	6042.81	...	6042.81
35	National Rural Drinking Water Mission (Ministry of Drinking Water and Sanitation)	4369.55	...	4369.55	5000.00	...	5000.00	6000.00	...	6000.00	6050.00	...	6050.00
<b>36</b>	<b>Swachh Bharat Mission (SBM)</b>	<b>7469.24</b>	...	<b>7469.24</b>	<b>11300.00</b>	...	<b>11300.00</b>	<b>12800.02</b>	...	<b>12800.02</b>	<b>16248.27</b>	...	<b>16248.27</b>
	a SBM: Rural (Ministry of Drinking Water and Sanitation)	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
	b SBM: Urban (Ministry of Urban Development)	765.84	...	765.84	2300.00	...	2300.00	2300.02	...	2300.02	2300.00	...	2300.00
<b>37</b>	<b>National Health Mission (NHM)</b>	<b>20213.20</b>	...	<b>20213.20</b>	<b>20762.00</b>	...	<b>20762.00</b>	<b>22597.45</b>	<b>0.50</b>	<b>22597.95</b>	<b>27116.20</b>	<b>15.00</b>	<b>27131.20</b>
	a National Rural Health Mission (Department of Health and Family Welfare)	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65
	b National Urban Health Mission (Department of Health and Family Welfare)	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
	c Tertiary Care Programmes (Department of Health and Family Welfare)	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
	d Human Resources for Health and Medical Education (Department of Health and Family Welfare)	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
	e National AYUSH Misson (Ministry of AYUSH)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
<b>38</b>	<b>National Education Mission</b>	<b>27066.40</b>	...	<b>27066.40</b>	<b>28330.00</b>	...	<b>28330.00</b>	<b>28250.80</b>	...	<b>28250.80</b>	<b>29555.67</b>	...	<b>29555.67</b>
	a Sarva Shiksha Abhiyan (Department of School Education and Literacy)	21661.44	...	21661.44	22500.00	...	22500.00	22500.00	...	22500.00	23500.00	...	23500.00

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
b	Rashtriya Madhyamik Shiksha Abhiyan (Department of School Education and Literacy)	3562.61	...	3562.61	3700.00	...	3700.00	3700.00	...	3700.00	3830.00	...	3830.00
c	Teachers Training and Adult Education (Department of School Education and Literacy)	916.02	...	916.02	830.00	...	830.00	750.80	...	750.80	925.67	...	925.67
d	Rashtriya Uchhatar Shiksha Abhiyan (Department of Higher Education)	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
39	National Programme of Mid Day Meal in Schools (Department of School Education and Literacy)	9144.89	...	9144.89	9700.00	...	9700.00	9700.00	...	9700.00	10000.00	...	10000.00
<b>40</b>	<b>Integrated Child Development Services (Ministry of Women and Child Development)</b>	<b>16814.95</b>	<b>19.60</b>	<b>16834.55</b>	<b>16230.00</b>	<b>30.00</b>	<b>16260.00</b>	<b>16549.60</b>	<b>30.00</b>	<b>16579.60</b>	<b>20716.54</b>	<b>38.65</b>	<b>20755.19</b>
a	Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
b	National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
c	Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
d	Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
e	Child Protection Scheme and Scheme for welfare of working children in need of care and protection	503.62	...	503.62	400.00	...	400.00	600.00	...	600.00	650.00	...	650.00
f	National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
41	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	238.66	...	238.66	907.00	...	907.00	821.40	...	821.40	1089.02	...	1089.02
<b>42</b>	<b>National Livelihood Mission - Aajeevika</b>	<b>2783.14</b>	<b>...</b>	<b>2783.14</b>	<b>3325.00</b>	<b>...</b>	<b>3325.00</b>	<b>3334.00</b>	<b>...</b>	<b>3334.00</b>	<b>4849.00</b>	<b>...</b>	<b>4849.00</b>
a	National Rural Livelihood Mission (Department of Rural Development)	2514.35	...	2514.35	3000.00	...	3000.00	3000.00	...	3000.00	4500.00	...	4500.00
b	National Urban Livelihood Mission (Ministry of Housing and Urban Poverty Alleviation)	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>43</b>	<b>Environment, Forestry and Wildlife (Ministry of Environment and Forests)</b>	<b>566.38</b>	...	<b>566.38</b>	<b>850.02</b>	...	<b>850.02</b>	<b>819.45</b>	...	<b>819.45</b>	<b>962.01</b>	...	<b>962.01</b>
a	National Mission for a Green India	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
b	Integrated Development of Wildlife Habitats	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
c	Conservation of Natural Resources and Ecosystems	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
d	National River Conservation Programme	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
44	Urban Rejuvenation Mission : AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission (Ministry of Urban Development)	4185.56	...	4185.56	7295.50	...	7295.50	9559.49	...	9559.49	9000.00	...	9000.00
45	Modernisation of Police Forces (Ministry of Home Affairs- Police)	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
46	Infrastructure Facilities for Judiciary (Ministry of Law and Justice)	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
47	Border Area Development Programme (Ministry of Home Affairs- Police)	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00
48	Shyama Prasad Mukherjee Rurban Mission (Department of Rural Development)	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
<b>IV</b>	<b>Scheduled Tribal Welfare *</b>	<b>5673.11</b>	<b>172.96</b>	<b>5846.07</b>	<b>7067.60</b>	<b>245.00</b>	<b>7312.60</b>	<b>6128.76</b>	<b>240.00</b>	<b>6368.76</b>	<b>7081.33</b>	<b>409.00</b>	<b>7490.33</b>
49	Schemes of North East Council	741.16	23.00	764.16	763.60	45.00	808.60	890.52	40.00	930.52	895.70	40.00	935.70
50	Central Pool of Resources for North Eastern Region and Sikkim	605.10	149.96	755.06	695.00	200.00	895.00	645.00	200.00	845.00	695.50	369.00	1064.50
51	Grants to Autonomous Councils and areas covered under the sixth schedule of the Constitution	...	...	...	1000.00	...	1000.00	1.00	...	1.00	500.00	...	500.00
52	Schemes under Provision to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>53</b>	<b>Umbrella Programme for Development of Scheduled Tribes (Ministry of Tribal Affairs)</b>	<b>2934.39</b>	...	<b>2934.39</b>	<b>3209.00</b>	...	<b>3209.00</b>	<b>3332.24</b>	...	<b>3332.24</b>	<b>3490.13</b>	...	<b>3490.13</b>
a	Special Central Assistance	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
b	Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
c	Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
<b>V</b>	<b>Scheduled Castes Welfare*</b>	<b>4304.45</b>	<b>150.02</b>	<b>4454.47</b>	<b>4889.99</b>	<b>239.00</b>	<b>5128.99</b>	<b>4903.18</b>	<b>228.01</b>	<b>5131.19</b>	<b>5200.69</b>	<b>218.22</b>	<b>5418.91</b>
<b>54</b>	<b>Umbrella Scheme for Development Of Schedule Castes (Department of Social Justice and Empowerment)</b>	<b>4051.19</b>	<b>150.02</b>	<b>4201.21</b>	<b>4628.99</b>	<b>239.00</b>	<b>4867.99</b>	<b>4655.18</b>	<b>228.01</b>	<b>4883.19</b>	<b>4895.69</b>	<b>218.22</b>	<b>5113.91</b>
a	Special Central Assistance	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
b	Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	3251.19	150.02	3401.21	3828.99	239.00	4067.99	3855.18	228.01	4083.19	4095.69	218.22	4313.91
55	Central Sector Schemes for SC welfare in the Department of Social Justice and Empowerment	253.26	...	253.26	261.00	...	261.00	248.00	...	248.00	305.00	...	305.00
<b>VI</b>	<b>Minorities' Welfare</b>	<b>3697.24</b>	<b>120.00</b>	<b>3817.24</b>	<b>3670.18</b>	<b>140.00</b>	<b>3810.18</b>	<b>3666.60</b>	<b>140.00</b>	<b>3806.60</b>	<b>3918.67</b>	<b>170.00</b>	<b>4088.67</b>
<b>56</b>	<b>Umbrella Programme for Development of Minorities</b>	<b>3689.92</b>	<b>120.00</b>	<b>3809.92</b>	<b>3654.00</b>	<b>140.00</b>	<b>3794.00</b>	<b>3650.80</b>	<b>140.00</b>	<b>3790.80</b>	<b>3902.49</b>	<b>170.00</b>	<b>4072.49</b>
a	Education Scheme for Madrasas and Minorities (Department of School Education and Literacy)	295.96	...	295.96	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
b	Multi Sectoral Development Programme for Minorities (Ministry of Minority Affairs)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
c	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Ministry of Minority Affairs)	2273.23	120.00	2393.23	2409.00	140.00	2549.00	2471.80	140.00	2611.80	2582.49	170.00	2752.49
57	Central Sector Schemes for SC welfare in the Ministry of Minority Affairs	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18

**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>VII</b>	<b>Welfare of Other Vulnerable Groups</b>	<b>1467.72</b>	<b>112.00</b>	<b>1579.72</b>	<b>1772.56</b>	<b>100.00</b>	<b>1872.56</b>	<b>1792.31</b>	<b>100.00</b>	<b>1892.31</b>	<b>1876.02</b>	<b>100.00</b>	<b>1976.02</b>
<b>58</b>	<b>Umbrella Programme for Development of Other Vulnerable Groups</b>	<b>1128.40</b>	<b>112.00</b>	<b>1240.40</b>	<b>1437.94</b>	<b>100.00</b>	<b>1537.94</b>	<b>1436.07</b>	<b>100.00</b>	<b>1536.07</b>	<b>1479.99</b>	<b>100.00</b>	<b>1579.99</b>
	a Schemes for Backward Classes (Department of Social Justice and Empowerment)	1003.35	112.00	1115.35	1086.00	100.00	1186.00	1095.62	100.00	1195.62	1093.00	100.00	1193.00
	b Schemes for Other Vulnerable Groups (Department of Social Justice and Empowerment)	108.99	...	108.99	158.94	...	158.94	147.45	...	147.45	179.99	...	179.99
	c Schemes for Differently Abled Persons (Department of Empowerment of Persons with Disabilities)	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
59	Central Sector Schemes for welfare of other Vulnerable Groups in the Department of Social Justice and Empowerment	19.30	...	19.30	29.00	...	29.00	30.00	...	30.00	44.30	...	44.30
60	Central Sector Schemes for welfare of the differently able in the Department of Empowerment of persons with disabilities	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
<b>VIII</b>	<b>Pension schemes</b>	<b>13471.30</b>	<b>...</b>	<b>13471.30</b>	<b>14866.06</b>	<b>...</b>	<b>14866.06</b>	<b>14571.04</b>	<b>...</b>	<b>14571.04</b>	<b>15476.34</b>	<b>...</b>	<b>15476.34</b>
61	National Social Assistance Programme (Department of Rural Development)	8616.40	...	8616.40	9500.00	...	9500.00	9500.00	...	9500.00	9500.00	...	9500.00
62	Freedom Fighters' pension and other benefits (Ministry of Home Affairs)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
63	Employees' Pension Scheme, 1995 (Ministry of Labour and Employment)	3540.00	...	3540.00	4025.00	...	4025.00	4025.00	...	4025.00	4771.18	...	4771.18
64	Contribution to Atal Pension Yojana (Department of Financial Services)	173.00	...	173.00	200.00	...	200.00	40.00	...	40.00	155.00	...	155.00
65	Contribution to NPS under Swavalamban Scheme (Department of Financial Services)	250.64	...	250.64	209.00	...	209.00	...	...	...	50.00	...	50.00
66	Pension Plan for Senior Citizens-Interest subsidy to LIC & Refund of Service tax (Department of Financial Services)	101.79	...	101.79	171.90	...	171.90	245.88	...	245.88	250.00	...	250.00



**STATEMENT 3B****Allocation for Important Schemes***(In ₹ crores)*

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>IX</b>	<b>Employment Generation</b>	<b>42270.16</b>	<b>0.32</b>	<b>42270.48</b>	<b>46596.86</b>	<b>36.07</b>	<b>46632.93</b>	<b>58157.21</b>	<b>23.50</b>	<b>58180.71</b>	<b>59426.85</b>	<b>213.20</b>	<b>59640.05</b>
67	Mahatma Gandhi National Rural Employment Guarantee Programme (Department of Rural Development)	37340.71	...	37340.71	38500.00	...	38500.00	47499.00	...	47499.00	48000.00	...	48000.00
68	Employment Generation Programmes including Pradhan Mantri Rojgar Protsahan Yojna (Ministry of Labour and Employment)	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
69	Pradhan Mantri Kaushal Vikas Yojana (Ministry of Skill Development and Entrepreneurship)	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
70	Amended Technology Upgradation Scheme (Ministry of Textiles)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
71	Pradhan Mantri Mudra Yojana and other Credit Guarantee Funds (Department of Financial Services)	540.00	...	540.00	2135.00	...	2135.00	2135.00	...	2135.00	1040.01	...	1040.01
72	Development of Khadi, Village and Coir Industries (Ministry of Micro, Small and Medium Enterprises)	398.30	...	398.30	329.35	...	329.35	329.35	...	329.35	421.39	...	421.39
73	Prime Minister Employment Generation Programme (PMEGP) and Other Credit Support Schemes (Ministry of Micro, Small and Medium Enterprises)	1351.79	...	1351.79	1189.00	...	1189.00	3137.78	...	3137.78	4026.49	...	4026.49
74	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) (Ministry of Micro, Small and Medium Enterprises)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
<b>X</b>	<b>Insurance schemes</b>	<b>3995.54</b>	<b>...</b>	<b>3995.54</b>	<b>7850.00</b>	<b>50.00</b>	<b>7900.00</b>	<b>14468.85</b>	<b>...</b>	<b>14468.85</b>	<b>10785.00</b>	<b>25.00</b>	<b>10810.00</b>
75	Pradhan Mantri Fasal Bima Yojana (Department of Agriculture, Cooperation and Farmers' welfare)	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
76	National Export Insurance Account (Department of Commerce)	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00

**STATEMENT 3B****Allocation for Important Schemes**

(In ₹ crores)

Sl. No.	Name of the Scheme (Name of the Ministry/ Department where relevant)	Actuals 2015 - 2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77	Contribution to Aam Aadmi Bima Yojana (AABY) (Department of Financial Services)	437.50	...	437.50	450.00	...	450.00	100.00	...	100.00	350.00	...	350.00
78	IEC for Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Department of Financial Services)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
79	National Health Protection Scheme - erstwhile RSY (Department of Health and Family Welfare)	...	...	...	1450.00	50.00	1500.00	723.81	...	723.81	975.00	25.00	1000.00
<b>XI</b>	<b>Digitisation Drive</b>	<b>1536.62</b>	...	<b>1536.62</b>	<b>1745.84</b>	...	<b>1745.84</b>	<b>1624.83</b>	...	<b>1624.83</b>	<b>1356.90</b>	...	<b>1356.90</b>
80	Mission Mode Project on e-Panchayats (Ministry of Panchayati Raj)	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
81	DIGITAL INDIA Programme (Ministry of Electronics and Information Technology)	1193.02	...	1193.02	1020.00	...	1020.00	950.55	...	950.55	692.76	...	692.76
82	Land records Modernisation Programme (Department of Land Resources)	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
83	Digital India e-learning (Department of School Education and Literacy)	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
84	Digital India e-learning (Department of Higher Education)	303.69	...	303.69	552.34	...	552.34	516.89	...	516.89	497.00	...	497.00
<b>XII</b>	<b>Major Subsidies</b>	<b>241833.17</b>	...	<b>241833.17</b>	<b>233834.61</b>	...	<b>233834.61</b>	<b>232704.68</b>	...	<b>232704.68</b>	<b>240338.60</b>	...	<b>240338.60</b>
85	Food subsidy	139419.00	...	139419.00	134834.61	...	134834.61	135172.96	...	135172.96	145338.60	...	145338.60
86	Fertilizer Subsidy	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
87	Petroleum subsidy	29999.00	...	29999.00	29000.00	...	29000.00	27531.71	...	27531.71	25000.00	...	25000.00

**Note:** This statement offers a bird's eye view of the major schemes of the Government of India. This attempts to classify the types of scheme expenditure into broad functional categories. Both Centrally Sponsored Schemes (CSS) and Central Sector Schemes (CS) are grouped in these functional categories.

# Sl No. 53,54,56,58,61,67 and 79, though Centrally Sponsored Schemes, are not reflected in this category. Instead, these schemes are shown under relevant functional groups. Since Centrally Sponsored Schemes (CSS) are consolidated and brought out in Statement No. 4A, the CSS schemes of the cited serial numbers are omitted under the section Centrally Sponsored Schemes to avoid repetition.

\* Detailed statements are provided at Statement 10A and 10B on the allocation under various relevant schemes for the welfare of the Scheduled Castes and the Scheduled Tribes respectively. Here only the schemes which are entirely targeted for the benefit of SCs and STs are brought out, combining CSS and CS allocations in each case.

## STATEMENT 4A

## Centrally Sponsored Schemes

(in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>(A) Core of the Core Schemes</b>													
<b>1.</b>	<b>National Social Assistance Programme (Department of Rural Development)</b>	<b>8616.40</b>	...	<b>8616.40</b>	<b>9500.00</b>	...	<b>9500.00</b>	<b>9500.00</b>	...	<b>9500.00</b>	<b>9500.00</b>	...	<b>9500.00</b>
<b>2.</b>	<b>Mahatma Gandhi National Rural Employment Guarantee Programme (Department of Rural Development)</b>	<b>37340.71</b>	...	<b>37340.71</b>	<b>38500.00</b>	...	<b>38500.00</b>	<b>47499.00</b>	...	<b>47499.00</b>	<b>48000.00</b>	...	<b>48000.00</b>
<b>3.</b>	<b>Umbrella Scheme for Development of Schedule Castes (Department of Social Justice and Empowerment)</b>	<b>4051.19</b>	<b>150.02</b>	<b>4201.21</b>	<b>4628.99</b>	<b>239.00</b>	<b>4867.99</b>	<b>4655.18</b>	<b>228.01</b>	<b>4883.19</b>	<b>4895.69</b>	<b>218.22</b>	<b>5113.91</b>
a	Special Central Assistance	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
b	Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	3251.19	150.02	3401.21	3828.99	239.00	4067.99	3855.18	228.01	4083.19	4095.69	218.22	4313.91
<b>4.</b>	<b>Umbrella Programme for Development of Scheduled Tribes (Ministry of Tribal Affairs)</b>	<b>2934.39</b>	...	<b>2934.39</b>	<b>3209.00</b>	...	<b>3209.00</b>	<b>3332.24</b>	...	<b>3332.24</b>	<b>3490.13</b>	...	<b>3490.13</b>
a	Special Central Assistance	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
b	Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
c	Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
<b>5.</b>	<b>Umbrella Programme for Development of Minorities</b>	<b>3689.92</b>	<b>120.00</b>	<b>3809.92</b>	<b>3654.00</b>	<b>140.00</b>	<b>3794.00</b>	<b>3650.80</b>	<b>140.00</b>	<b>3790.80</b>	<b>3902.49</b>	<b>170.00</b>	<b>4072.49</b>
a	Education Scheme for Madrasas and Minorities (Department of School Education and Literacy)	295.96	...	295.96	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
b	Multi Sectoral Development Programme for Minorities (Ministry of Minority Affairs)	1120.73	...	1120.73	1125.00	...	1125.00	1059.00	...	1059.00	1200.00	...	1200.00
c	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Ministry of Minority Affairs)	2273.23	120.00	2393.23	2409.00	140.00	2549.00	2471.80	140.00	2611.80	2582.49	170.00	2752.49
<b>6.</b>	<b>Umbrella Programme for Development of Other Vulnerable Groups</b>	<b>1128.40</b>	<b>112.00</b>	<b>1240.40</b>	<b>1437.94</b>	<b>100.00</b>	<b>1537.94</b>	<b>1436.07</b>	<b>100.00</b>	<b>1536.07</b>	<b>1479.99</b>	<b>100.00</b>	<b>1579.99</b>
a	Schemes for Backward Classes (Department of Social Justice and Empowerment)	1003.35	112.00	1115.35	1086.00	100.00	1186.00	1095.62	100.00	1195.62	1093.00	100.00	1193.00
b	Schemes for Other Vulnerable Groups (Department of Social Justice and Empowerment)	108.99	...	108.99	158.94	...	158.94	147.45	...	147.45	179.99	...	179.99

**STATEMENT 4A** (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
c	Schemes for Differently Abled Persons (Department of Empowerment of Persons with Disabilities)	16.06	...	16.06	193.00	...	193.00	193.00	...	193.00	207.00	...	207.00
	<b>Total of Core of the Core Schemes</b>	<b>57761.01</b>	<b>382.02</b>	<b>58143.03</b>	<b>60929.93</b>	<b>479.00</b>	<b>61408.93</b>	<b>70073.29</b>	<b>468.01</b>	<b>70541.30</b>	<b>71268.30</b>	<b>488.22</b>	<b>71756.52</b>
<b>(B) Core Schemes</b>													
<b>7</b>	<b>Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)</b>	<b>9756.14</b>	<b>20.38</b>	<b>9776.52</b>	<b>12529.60</b>	<b>30.30</b>	<b>12559.90</b>	<b>10324.35</b>	<b>35.65</b>	<b>10360.00</b>	<b>13687.00</b>	<b>54.00</b>	<b>13741.00</b>
<b>8</b>	<b>White Revolution (Department of Animal Husbandry, Diaring and Fisheries)</b>	<b>937.14</b>	...	<b>937.14</b>	<b>1138.00</b>	...	<b>1138.00</b>	<b>1311.77</b>	...	<b>1311.77</b>	<b>1633.97</b>	...	<b>1633.97</b>
<b>9</b>	<b>Blue Revolution (Department of Animal Husbandry, Diaring and Fisheries)</b>	<b>199.96</b>	...	<b>199.96</b>	<b>246.78</b>	...	<b>246.78</b>	<b>392.34</b>	...	<b>392.34</b>	<b>400.73</b>	...	<b>400.73</b>
<b>10</b>	<b>Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>	<b>7780.42</b>	<b>0.62</b>	<b>7781.04</b>	<b>5765.59</b>	<b>1.54</b>	<b>5767.13</b>	<b>5187.01</b>	<b>1.54</b>	<b>5188.55</b>	<b>7375.92</b>	<b>1.55</b>	<b>7377.47</b>
a	PMKSY: Har Khet Ko Pani (Ministry of Water Resources, River Development and Ganga Rejuvenation)	1498.86	...	1498.86	500.00	...	500.00	420.89	...	420.89	1450.00	...	1450.00
b	PMKSY: Per Drop More Crop (Department of Agriculture, Cooperation and Farmers' Welfare)	1555.94	...	1555.94	2340.00	...	2340.00	1990.00	...	1990.00	3400.00	...	3400.00
c	PMKSY: Integrated Watershed Development Programme (Department of Land Resources)	1527.40	...	1527.40	1550.00	...	1550.00	1550.00	...	1550.00	2150.47	...	2150.47
d	PMKSY: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	3198.22	0.62	3198.84	1375.59	1.54	1377.13	1226.12	1.54	1227.66	375.45	1.55	377.00
<b>11</b>	<b>Pradhan Mantri Gram Sadak Yojna (Department of Rural Development)</b>	<b>18289.87</b>	...	<b>18289.87</b>	<b>19000.00</b>	...	<b>19000.00</b>	<b>19000.00</b>	...	<b>19000.00</b>	<b>19000.00</b>	...	<b>19000.00</b>
<b>12</b>	<b>Pradhan Mantri Awas Yojna (PMAY)</b>	<b>11603.45</b>	...	<b>11603.45</b>	<b>20075.00</b>	...	<b>20075.00</b>	<b>20936.10</b>	...	<b>20936.10</b>	<b>29042.81</b>	...	<b>29042.81</b>
a	PMAY: Rural (Department of Rural Development)	10116.20	...	10116.20	15000.00	...	15000.00	16000.00	...	16000.00	23000.00	...	23000.00
b	PMAY: Urban (Ministry of Housing and Urban Poverty Alleviation)	1487.25	...	1487.25	5075.00	...	5075.00	4936.10	...	4936.10	6042.81	...	6042.81

**STATEMENT 4A** (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>13</b>	<b>National Rural Drinking Water Mission (Ministry of Drinking Water and Sanitation)</b>	<b>4369.55</b>	...	<b>4369.55</b>	<b>5000.00</b>	...	<b>5000.00</b>	<b>6000.00</b>	...	<b>6000.00</b>	<b>6050.00</b>	...	<b>6050.00</b>
<b>14</b>	<b>Swachh Bharat Mission (SBM)</b>	<b>7469.24</b>	...	<b>7469.24</b>	<b>11300.00</b>	...	<b>11300.00</b>	<b>12800.02</b>	...	<b>12800.02</b>	<b>16248.27</b>	...	<b>16248.27</b>
a	SBM: Rural (Ministry of Drinking Water and Sanitation)	6703.40	...	6703.40	9000.00	...	9000.00	10500.00	...	10500.00	13948.27	...	13948.27
b	SBM: Urban (Ministry of Urban Development)	765.84	...	765.84	2300.00	...	2300.00	2300.02	...	2300.02	2300.00	...	2300.00
<b>15</b>	<b>National Health Mission (NHM)</b>	<b>20213.20</b>	...	<b>20213.20</b>	<b>20762.00</b>	...	<b>20762.00</b>	<b>22597.45</b>	<b>0.50</b>	<b>22597.95</b>	<b>27116.20</b>	<b>15.00</b>	<b>27131.20</b>
a	National Rural Health Mission (Department of Health and Family Welfare)	18254.00	...	18254.00	18087.00	...	18087.00	19462.00	...	19462.00	21188.65	...	21188.65
b	National Urban Health Mission (Department of Health and Family Welfare)	717.49	...	717.49	950.00	...	950.00	575.00	...	575.00	752.05	...	752.05
c	Tertiary Care Programmes (Department of Health and Family Welfare)	329.50	...	329.50	725.00	...	725.00	660.45	0.50	660.95	710.00	15.00	725.00
d	Human Resources for Health and Medical Education (Department of Health and Family Welfare)	581.20	...	581.20	600.00	...	600.00	1500.00	...	1500.00	4025.00	...	4025.00
e	National AYUSH Mission (Ministry of AYUSH)	331.01	...	331.01	400.00	...	400.00	400.00	...	400.00	440.50	...	440.50
<b>16</b>	<b>National Health Protection Scheme-erstwhile RSSY (Department of Health and Family Welfare)</b>	...	...	...	<b>1450.00</b>	<b>50.00</b>	<b>1500.00</b>	<b>723.81</b>	...	<b>723.81</b>	<b>975.00</b>	<b>25.00</b>	<b>1000.00</b>
<b>17</b>	<b>National Education Mission</b>	<b>27066.40</b>	...	<b>27066.40</b>	<b>28330.00</b>	...	<b>28330.00</b>	<b>28250.80</b>	...	<b>28250.80</b>	<b>29555.67</b>	...	<b>29555.67</b>
a	Sarva Shiksha Abhiyan (Department of School Education and Literacy)	21661.44	...	21661.44	22500.00	...	22500.00	22500.00	...	22500.00	23500.00	...	23500.00
b	Rashtriya Madhyamik Shiksha Abhiyan (Department of School Education and Literacy)	3562.61	...	3562.61	3700.00	...	3700.00	3700.00	...	3700.00	3830.00	...	3830.00
c	Teachers Training and Adult Education (Department of School Education and Literacy)	916.02	...	916.02	830.00	...	830.00	750.80	...	750.80	925.67	...	925.67
d	Rashtriya Uchhatar Shiksha Abhiyan (Department of Higher Education)	926.33	...	926.33	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
<b>18</b>	<b>National Programme of Mid Day Meal in Schools (Department of School Education and Literacy)</b>	<b>9144.89</b>	...	<b>9144.89</b>	<b>9700.00</b>	...	<b>9700.00</b>	<b>9700.00</b>	...	<b>9700.00</b>	<b>10000.00</b>	...	<b>10000.00</b>

**STATEMENT 4A** (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>19</b>	<b>Integrated Child Development Services (Ministry of Women and Child Development)</b>	<b>16814.95</b>	<b>19.60</b>	<b>16834.55</b>	<b>16230.00</b>	<b>30.00</b>	<b>16260.00</b>	<b>16549.60</b>	<b>30.00</b>	<b>16579.60</b>	<b>20716.54</b>	<b>38.65</b>	<b>20755.19</b>
a	Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
b	National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
c	Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
d	Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
e	Child Protection Scheme and Scheme for welfare of working children in need of care and protection	503.62	...	503.62	400.00	...	400.00	600.00	...	600.00	650.00	...	650.00
f	National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
<b>20</b>	<b>Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)</b>	<b>238.66</b>	<b>...</b>	<b>238.66</b>	<b>907.00</b>	<b>...</b>	<b>907.00</b>	<b>821.40</b>	<b>...</b>	<b>821.40</b>	<b>1089.02</b>	<b>...</b>	<b>1089.02</b>
<b>21</b>	<b>National Livelihood Mission - Ajeevika</b>	<b>2783.14</b>	<b>...</b>	<b>2783.14</b>	<b>3325.00</b>	<b>...</b>	<b>3325.00</b>	<b>3334.00</b>	<b>...</b>	<b>3334.00</b>	<b>4849.00</b>	<b>...</b>	<b>4849.00</b>
a	National Rural Livelihood Mission (Department of Rural Development)	2514.35	...	2514.35	3000.00	...	3000.00	3000.00	...	3000.00	4500.00	...	4500.00
b	National Urban Livelihood Mission (Ministry of Housing and Urban Poverty Alleviation)	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00
<b>22</b>	<b>Jobs and Skill Development</b>	<b>1176.50</b>	<b>0.32</b>	<b>1176.82</b>	<b>2863.51</b>	<b>36.07</b>	<b>2899.58</b>	<b>2426.08</b>	<b>23.50</b>	<b>2449.58</b>	<b>3875.96</b>	<b>213.20</b>	<b>4089.16</b>
a	Employment Generation Programmes (Ministry of Labour and Employment)	185.35	0.32	185.67	1126.41	2.34	1128.75	308.36	1.54	309.90	1159.85	5.05	1164.90
b	Pradhan Mantri Kaushal Vikas Yojana (Ministry of Skill Development and Entrepreneurship)	991.15	...	991.15	1737.10	33.73	1770.83	2117.72	21.96	2139.68	2716.11	208.15	2924.26
<b>23</b>	<b>Environment, Forestry and Wildlife (Ministry of Environment and Forests)</b>	<b>566.38</b>	<b>...</b>	<b>566.38</b>	<b>850.02</b>	<b>...</b>	<b>850.02</b>	<b>819.45</b>	<b>...</b>	<b>819.45</b>	<b>962.01</b>	<b>...</b>	<b>962.01</b>
a	National Mission for a Green India	209.47	...	209.47	155.01	...	155.01	143.45	...	143.45	157.80	...	157.80
b	Integrated Development of Wildlife Habitats	227.94	...	227.94	500.00	...	500.00	475.00	...	475.00	522.50	...	522.50
c	Conservation of Natural Resources and Ecosystems	62.25	...	62.25	100.01	...	100.01	100.00	...	100.00	108.21	...	108.21
d	National River Conservation Programme	66.72	...	66.72	95.00	...	95.00	101.00	...	101.00	173.50	...	173.50
<b>24</b>	<b>Urban Rejuvenation Mission : AMRUT - Atal Mission for Rejuvenation and Urban Transformation &amp; Smart Cities Mission (Ministry of Urban Development)</b>	<b>4185.56</b>	<b>...</b>	<b>4185.56</b>	<b>7295.50</b>	<b>...</b>	<b>7295.50</b>	<b>9559.49</b>	<b>...</b>	<b>9559.49</b>	<b>9000.00</b>	<b>...</b>	<b>9000.00</b>

**STATEMENT 4A** (in ₹ crore)

Sl. No.	Name of the Centrally Sponsored Scheme (Name of the Ministry/)	Actuals 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
25	<b>Modernisation of Police Forces (Ministry of Home Affairs- Police)</b>	1581.35	...	1581.35	1685.00	...	1685.00	2235.00	...	2235.00	2022.00	...	2022.00
26	<b>Infrastructure Facilities for Judiciary (Ministry of Law and Justice)</b>	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
27	<b>Border Area Development Programme (Ministry of Home Affairs- Police)</b>	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	1100.00	...	1100.00
28	<b>Shyama Prasad Mukherjee Rurban Mission (Department of Rural Development)</b>	32.05	...	32.05	300.00	...	300.00	300.00	...	300.00	1000.00	...	1000.00
	<b>Actual Recoveries</b>	-208.47	...	-208.47	...	...	...	...	...	...	...	...	...
	<b>Total of Core Schemes</b>	145556.47	40.92	145597.39	170343.01	147.91	170490.92	174802.43	91.19	174893.62	206329.31	347.40	206676.71
	<b>Grand Total of Core of the Core Schemes and Core schemes</b>	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23

**Notes**

The statement is the list of Centrally Sponsored Schemes brought out by the Department of Expenditure in the Ministry of Finance. The list was drawn out on the basis of the 'Rationalisation of Centrally Sponsored Schemes' approved by the Government of India after considering the recommendations of the Shivraj Singh Chouhan Committee convened in the NITI Aayog. Here the allocation covers the central component, the state component and the UT component taken together. The Expenditure Budget provides the broad details of the expenditure under each of these schemes. The footnotes are given here only against those schemes which cover multiple sub-schemes.

Sl. No.	Name of the Scheme		
1	National Social Assistance Programme (Department of Rural Development)	includes	Annapurna Scheme, National Disability Pension Scheme, National Old Age Pension Scheme, National Widow Pension Scheme and National Family Benefit Scheme
7	Green Revolution (Department of Agriculture, Cooperation and Farmers' Welfare)	includes	Rashtriya Krishi Vikas Yojna, National Food Security Mission, Agriculture Marketing, Information, Integrated Scheme on Agricultural Cooperation, Integrated Scheme on Agriculture Census and Statistics, National Agri-Tech Infrastructure, National Mission on Horticulture, National Mission on Oil Seed and Oil Palm, National Project on Agro- Forestry, National Project on Organic Farming, National Project on Soil Health and Fertility, Organic Value Chain Development for North East Region, Paramparagat Krishi Vikas Yojana, Rainfed Area Development and Climate Change and Sub - Missions on Agriculture Extension, Agriculture Mechanisation, Plant Protection and Plant Quarantine & Seed and Planting Material.
8	White Revolution (Department of Animal Husbandry, Dairying and Fisheries)	includes	Dairy Entrepreneurship Development, Indigenous Breeds, Livestock Census and Integrated Sample Survey, Livestock Health and Disease Control, National Dairy Plan/National Programme for Dairy Development, National Livestock Mission, Rashtriya Gokul Mission and Support to State Co-operative Dairy Federations
10	Pradhan Mantri Krishi Sinchai Yojana: Accelerated Irrigation Benefit Programme and other schemes (Ministry of Water Resources, River Development and Ganga Rejuvenation)	includes	Accelerated Irrigation Benefit Programme, Flood Management Programme, Assistance for Sutlej Yamuna Link Canal Project, Impact Assessment Studies, Irrigation Census, National Ground Water Management Improvement Scheme, River Management Activities and Works Related to Border Areas.
20	Mission for Empowerment and Protection for Women (Ministry of Women and Child Development)	includes	Beti Bachao Beti Padhao, Gender Budgeting, High Level Committee on Status of Women, Information and Mass Education, Innovative work on Women and Children (Social Defence), National Mission for Empowerment of Women, One Stop Centre, Priyadarshini, Research, Publication and Monitoring, Support to Training and Employment Programme (STEP), Swadhar Greh, Ujjawala, Women Helpline, Working Women Hostel and Other Schemes Funded from Nirbhaya Fund.

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>3031.50</b>	...	<b>3031.50</b>	<b>20580.00</b>	...	<b>20580.00</b>	<b>27004.86</b>	...	<b>27004.86</b>	<b>24199.30</b>	...	<b>24199.30</b>
<b>Department of Agriculture, Cooperation and Farmers Welfare</b>												
1. Crop Insurance Scheme	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	48.46	...	48.46	80.00	...	80.00	145.69	...	145.69	199.30	...	199.30
<b>Demand No. 2</b>	<b>4912.67</b>	...	<b>4912.67</b>	<b>5761.43</b>	...	<b>5761.43</b>	<b>5691.00</b>	...	<b>5691.00</b>	<b>2166.46</b>	...	<b>2166.46</b>
<b>Department of Agricultural Research and Education</b>												
4. Actual Recoveries	-186.64	...	-186.64	...	...	...	...	...	...	...	...	...
5. Agricultural Engineering	186.00	...	186.00	221.31	...	221.31	191.31	...	191.31	42.68	...	42.68
6. Agricultural Extension	663.89	...	663.89	755.99	...	755.99	855.71	...	855.71	232.51	...	232.51
7. Agricultural Universities and Institutions	609.75	...	609.75	674.75	...	674.75	726.46	...	726.46	663.37	...	663.37
8. Animal Science	733.37	...	733.37	842.68	...	842.68	823.25	...	823.25	271.97	...	271.97
9. Climate Resilient Agriculture Initiative	95.00	...	95.00	110.00	...	110.00	70.50	...	70.50	50.00	...	50.00
10. Crop Science	1273.05	...	1273.05	1385.48	...	1385.48	1378.02	...	1378.02	387.41	...	387.41
11. Economic Statistics and Management	49.17	...	49.17	69.44	...	69.44	65.51	...	65.51	31.29	...	31.29
12. Fisheries Science	343.40	...	343.40	404.70	...	404.70	397.14	...	397.14	115.85	...	115.85
13. Horticultural Science	500.88	...	500.88	560.71	...	560.71	528.87	...	528.87	154.90	...	154.90
14. National Agricultural Science Fund	45.00	...	45.00	70.00	...	70.00	35.00	...	35.00	48.80	...	48.80
15. Natural Resource Management Institutes including Agro Forestry Research	599.80	...	599.80	666.37	...	666.37	619.23	...	619.23	167.68	...	167.68
<b>Demand No. 4</b>	<b>458.45</b>	<b>2959.32</b>	<b>3417.77</b>	<b>707.68</b>	<b>4230.50</b>	<b>4938.18</b>	<b>1361.32</b>	<b>3790.21</b>	<b>5151.53</b>	<b>1163.54</b>	<b>4583.29</b>	<b>5746.83</b>
<b>Atomic Energy</b>												
16. Advanced Technologies for Laser, Synchrotron and Accelerator	...	173.38	173.38	...	218.00	218.00	...	180.00	180.00	...	152.53	152.53
17. Advanced Technology for Accelerator	...	91.89	91.89	...	95.00	95.00	...	61.00	61.00	...	73.50	73.50
18. AERB Expansion Project	2.34	6.89	9.23	2.50	47.50	50.00	1.00	9.68	10.68	2.50	27.23	29.73
19. Backend Fuel Cycle Projects	...	236.82	236.82	...	700.00	700.00	...	350.00	350.00	...	500.00	500.00
20. DAE I and M Projects	30.00	3.00	33.00	25.00	93.00	118.00	25.00	5.00	30.00	25.00	48.89	73.89
21. DAE R and D Projects	7.72	93.12	100.84	8.70	160.00	168.70	8.31	77.58	85.89	6.79	314.35	321.14
22. Feedstock	...	...	...	...	...	...	...	1029.10	1029.10	...	1079.10	1079.10
23. Fuel Cycle Projects FRFCF	...	369.14	369.14	...	900.00	900.00	...	437.00	437.00	...	420.00	420.00
24. Grants to other Institutions	151.14	...	151.14	220.00	...	220.00	150.00	...	150.00	163.84	...	163.84
25. Heavy Water Board	...	80.05	80.05	...	60.00	60.00	...	15.00	15.00	...	46.20	46.20
26. Housing Projects	...	191.73	191.73	...	221.00	221.00	...	117.00	117.00	...	220.15	220.15



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Neighbourhood Development Project (in Kudankulam)	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00	21.00	...	21.00
28. Nuclear Fuel Inventory	172.25	...	172.25	317.62	...	317.62	1043.15	...	1043.15	889.51	...	889.51
29. Nuclear Fuel Projects	...	120.00	120.00	...	150.00	150.00	...	140.00	140.00	...	156.95	156.95
30. Nuclear Power Projects	20.00	...	20.00	83.86	30.00	113.86	83.86	0.15	84.01	54.90	21.00	75.90
31. R and D Basic Science and Engineering	...	1161.31	1161.31	...	850.90	850.90	...	892.00	892.00	...	982.32	982.32
32. R and D for Fast Reactor Science and Technology	...	288.58	288.58	...	440.10	440.10	...	282.10	282.10	...	294.07	294.07
33. R and D in Exploration and Mining	...	109.67	109.67	...	155.00	155.00	...	147.00	147.00	...	122.50	122.50
34. Radiation and Isotopes Project	...	33.74	33.74	...	110.00	110.00	...	47.60	47.60	...	124.50	124.50
<b>Demand No. 5</b>	<b>71.64</b>	<b>...</b>	<b>71.64</b>	<b>103.95</b>	<b>...</b>	<b>103.95</b>	<b>68.19</b>	<b>...</b>	<b>68.19</b>	<b>68.86</b>	<b>...</b>	<b>68.86</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
35. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	11.74	...	11.74	19.00	...	19.00	2.78	...	2.78	4.00	...	4.00
36. AYUSH and Public Health	2.95	...	2.95	12.00	...	12.00	4.66	...	4.66	5.76	...	5.76
37. Central Drug Controller for AYUSH	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
38. Development of AYUSH IT Tools, Application and Networks	...	...	...	0.25	...	0.25	0.30	...	0.30	...	...	...
39. Development of Common Facilities for AYUSH Industry Clusters	8.41	...	8.41	12.00	...	12.00	4.00	...	4.00	1.00	...	1.00
40. Extra Mural Research Projects through Research Institutes etc.	5.83	...	5.83	8.00	...	8.00	4.20	...	4.20	5.00	...	5.00
41. Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	0.40	...	0.40	...	...	...	...	...	...	...	...	...
42. Grant for conducting CCIM election	0.05	...	0.05	0.70	...	0.70	0.70	...	0.70	...	...	...
43. Homeopathic Pharmacopoeia Committee	0.14	...	0.14	0.55	...	0.55	0.55	...	0.55	0.50	...	0.50
44. Incentive to Industry-Participation in fairs/Conducting market survey	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
45. Information, Education and Communication	27.70	...	27.70	30.00	...	30.00	27.00	...	27.00	34.00	...	34.00
46. International Exchange Programme/Seminar workshop on AYUSH	6.97	...	6.97	...	...	...	...	...	...	...	...	...
47. Pharmacovigilance Initiative for ASU Drugs	...	...	...	0.25	...	0.25	...	...	...	1.00	...	1.00
48. Promotion of International Cooperation	...	...	...	11.00	...	11.00	14.00	...	14.00	13.00	...	13.00
49. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00
50. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
51. Yoga Training for Police Personnel	4.95	...	4.95	4.00	...	4.00	4.00	...	4.00	...	...	...
<b>Demand No. 6</b>	<b>12.86</b>	<b>...</b>	<b>12.86</b>	<b>54.03</b>	<b>...</b>	<b>54.03</b>	<b>50.00</b>	<b>...</b>	<b>50.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>
<b>Department of Chemicals and Petrochemicals</b>												
52. Assam Gas Cracker Project	...	...	...	0.02	...	0.02	0.01	...	0.01	100.01	...	100.01
53. Chemical Promotion and Development Scheme	2.80	...	2.80	5.00	...	5.00	1.99	...	1.99	1.99	...	1.99

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
54. Chemical Weapons Convention (CWC)	1.00	...	1.00	1.01	...	1.01	...	...	...	...	...	...
55. Promotion of PetroChemicals	9.06	...	9.06	48.00	...	48.00	48.00	...	48.00	48.00	...	48.00
<b>Demand No. 7</b>	<b>72415.17</b>	...	<b>72415.17</b>	<b>70000.00</b>	...	<b>70000.00</b>	<b>70000.01</b>	...	<b>70000.01</b>	<b>70000.00</b>	...	<b>70000.00</b>
<b>Department of Fertilisers</b>												
56. Nutrient Based Subsidy	21937.56	...	21937.56	19000.00	...	19000.00	19000.01	...	19000.01	20232.00	...	20232.00
57. Urea Subsidy	50477.61	...	50477.61	51000.00	...	51000.00	51000.00	...	51000.00	49768.00	...	49768.00
<b>Demand No. 8</b>	<b>168.57</b>	...	<b>168.57</b>	<b>181.98</b>	...	<b>181.98</b>	<b>185.48</b>	...	<b>185.48</b>	<b>219.38</b>	...	<b>219.38</b>
<b>Department of Pharmaceuticals</b>												
58. Development of Pharmaceutical Industry	8.75	...	8.75	19.50	...	19.50	8.25	...	8.25	17.03	...	17.03
59. Jan Aushadhi Scheme	16.91	...	16.91	35.00	...	35.00	49.75	...	49.75	74.62	...	74.62
60. National Institutes of Pharmaceutical Education and Research (NIPERs)	142.91	...	142.91	127.48	...	127.48	127.48	...	127.48	127.73	...	127.73
<b>Demand No. 9</b>	<b>529.51</b>	<b>3300.00</b>	<b>3829.51</b>	<b>450.00</b>	<b>1713.00</b>	<b>2163.00</b>	<b>407.00</b>	<b>2465.21</b>	<b>2872.21</b>	<b>200.10</b>	<b>1800.00</b>	<b>2000.10</b>
<b>Ministry of Civil Aviation</b>												
61. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10
62. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
63. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
<b>Demand No. 10</b>	<b>519.25</b>	...	<b>519.25</b>	<b>300.00</b>	...	<b>300.00</b>	<b>500.00</b>	...	<b>500.00</b>	<b>685.00</b>	...	<b>685.00</b>
<b>Ministry of Coal</b>												
64. Conservation, Safety and Infrastructure Development in Coal Mines	245.00	...	245.00	150.50	...	150.50	350.50	...	350.50	500.00	...	500.00
65. Exploration of Coal and Lignite	256.25	...	256.25	139.50	...	139.50	139.50	...	139.50	175.00	...	175.00
66. Research and Development	18.00	...	18.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<b>Demand No. 11</b>	<b>4103.63</b>	<b>150.00</b>	<b>4253.63</b>	<b>3500.62</b>	<b>100.00</b>	<b>3600.62</b>	<b>3540.23</b>	<b>210.00</b>	<b>3750.23</b>	<b>3571.47</b>	<b>150.50</b>	<b>3721.97</b>
<b>Department of Commerce</b>												
67. Agricultural Product Export Development Authority (APEDA)	138.06	...	138.06	81.00	...	81.00	99.44	...	99.44	92.50	...	92.50
68. Cashew Export Promotion Council	5.10	...	5.10	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
69. Coffee Board	142.34	...	142.34	121.54	...	121.54	141.54	...	141.54	140.10	...	140.10
70. Duty Drawback Scheme	1189.27	...	1189.27	1200.00	...	1200.00	1200.00	...	1200.00	1100.46	...	1100.46
71. Footwear, Leather and Accessories	109.99	...	109.99	20.00	...	20.00	25.00	...	25.00	0.01	...	0.01
72. Gems and Jewellery Sector	0.48	...	0.48	1.00	...	1.00	5.00	...	5.00	1.00	...	1.00
73. Interest Equalisation Scheme	1100.00	...	1100.00	1000.00	...	1000.00	1000.00	...	1000.00	1100.00	...	1100.00
74. Investment in ECGC (Export Credit Guarantee Corporation)	...	100.00	100.00	...	50.00	50.00	...	150.00	150.00	...	50.00	50.00
75. Marine Product Export Development Authority (MPEDA)	135.00	...	135.00	90.00	...	90.00	97.00	...	97.00	105.00	...	105.00
76. Market Access Initiative	221.85	...	221.85	250.00	...	250.00	185.00	...	185.00	203.50	...	203.50
77. National Export Insurance Account	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
78. Project Development Fund	...	...	...	...	...	...	...	...	...	...	0.50	0.50
79. Rubber Board	201.74	...	201.74	132.75	...	132.75	148.75	...	148.75	142.60	...	142.60

<i>(In ₹ crores)</i>												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Spices Board	105.35	...	105.35	70.35	...	70.35	80.35	...	80.35	82.10	...	82.10
81. Tea Board	179.45	...	179.45	129.98	...	129.98	152.15	...	152.15	160.10	...	160.10
82. Tobacco Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
83. Trade Infrastructure for Export Schemes (TIES)	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00	...	100.00	100.00
<b>Demand No. 12</b>	<b>2092.43</b>	...	<b>2092.43</b>	<b>2593.34</b>	<b>0.01</b>	<b>2593.35</b>	<b>1489.10</b>	<b>0.01</b>	<b>1489.11</b>	<b>3105.00</b>	<b>0.01</b>	<b>3105.01</b>
<b>Department of Industrial Policy and Promotion</b>												
84. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.10	...	2.10	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
85. Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	0.01	...	0.01
86. Ease of Doing Business	...	...	...	...	...	...	...	...	...	1.50	...	1.50
87. Ease of Doing Business (e-Biz Project)	4.10	...	4.10	11.00	...	11.00	7.00	...	7.00	7.00	...	7.00
88. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01
89. Fund of Funds	...	...	...	...	...	...	...	...	...	...	0.01	0.01
90. Indian Leather Development Programme (ILDLP)	235.00	...	235.00	300.00	...	300.00	400.00	...	400.00	500.00	...	500.00
91. Industrial Infrastructure Upgradation Scheme (IIUS)	125.00	...	125.00	152.00	...	152.00	115.00	...	115.00	200.00	...	200.00
92. Interest Subsidy to Industrial Units in Andhra Pradesh and Telangana	...	...	...	100.00	...	100.00	25.00	...	25.00	100.00	...	100.00
93. National Industrial Corridor Development and Implementation Trust (NICDIT)	1176.06	...	1176.06	1399.99	...	1399.99	495.49	...	495.49	1031.79	...	1031.79
94. National Industrial Corridor Development Authority	2.11	...	2.11	45.00	...	45.00	1.50	...	1.50	10.00	...	10.00
95. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	170.00	...	170.00	170.00	...	170.00	600.00	...	600.00
96. Package for Special Category States for J and K, Himachal Pradesh and Uttarakhand	23.00	...	23.00	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
97. Price and Production Statistics	4.82	...	4.82	4.00	...	4.00	7.00	...	7.00	6.50	...	6.50
98. Scheme for implementation of National Manufacturing Policy	1.19	...	1.19	3.35	...	3.35	3.35	...	3.35	9.00	...	9.00
99. Scheme for Investment Promotion	259.05	...	259.05	310.00	...	310.00	166.76	...	166.76	272.48	...	272.48
100. Start-up India	...	...	...	...	...	...	...	...	...	10.00	...	10.00
101. Transport/Freight Subsidy Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	293.71	...	293.71
<b>Demand No. 13</b>	<b>169.34</b>	<b>331.00</b>	<b>500.34</b>	<b>203.74</b>	<b>396.26</b>	<b>600.00</b>	<b>203.74</b>	<b>546.26</b>	<b>750.00</b>	<b>565.00</b>	<b>485.00</b>	<b>1050.00</b>
<b>Department of Posts</b>												
102. Estates Management	0.95	24.84	25.79	1.84	29.87	31.71	1.84	31.03	32.87	9.00	64.50	73.50
103. Financial Services	7.57	4.33	11.90	10.50	1.20	11.70	10.50	1.20	11.70	...	...	...
104. Human Resource Management	22.86	2.28	25.14	35.12	4.50	39.62	35.27	6.70	41.97	29.45	4.49	33.94
105. India Post Payments Bank	...	...	...	25.00	125.00	150.00	25.00	275.00	300.00	375.00	125.00	500.00
106. Postal Operation	137.96	299.55	437.51	131.28	235.69	366.97	131.13	232.33	363.46	151.55	291.01	442.56
<b>Demand No. 14</b>	<b>3140.15</b>	<b>2279.81</b>	<b>5419.96</b>	<b>2809.02</b>	<b>2778.70</b>	<b>5587.72</b>	<b>7679.14</b>	<b>3265.54</b>	<b>10944.68</b>	<b>11722.17</b>	<b>3186.00</b>	<b>14908.17</b>
<b>Department of Telecommunications</b>												
107. Central Equipments Identity Register (CEIR)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
108. Compensation to Service Providers for creation and augmentation of telecom infrastructure	3100.00	...	3100.00	2755.00	...	2755.00	7625.79	...	7625.79	11636.18	...	11636.18

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Construction of Office Building	...	0.50	0.50	...	15.00	15.00	...	10.00	10.00	...	40.00	40.00
110. Establishment of Satellite Gateway (Assistance to BSNL)	...	40.00	40.00	...	9.00	9.00	...	9.00	9.00	...	15.00	15.00
111. Human Resource Management	6.20	4.69	10.89	10.00	17.00	27.00	9.75	12.00	21.75	10.00	40.00	50.00
112. Microwave link between Chanpphai and Zokhawathar	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00	...	...	...
113. North East projects executed by Bharat Sanchar Nigam Limited	...	9.58	9.58	...	3.00	3.00	...	...	...	...	...	...
114. Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
115. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	...	...	...	...	...	...	5.94	...	5.94
116. Special Assistance for Swachhta Action Plan	...	...	...	...	...	...	...	...	...	20.00	...	20.00
117. Technology Development and Investment Promotion	0.96	...	0.96	2.20	...	2.20	2.20	...	2.20	4.00	...	4.00
118. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
119. Telecom Engineering Centre	...	0.01	0.01	...	10.00	10.00	...	4.24	4.24	...	15.00	15.00
120. Telecom Testing and Security Certification Centre	...	...	...	...	...	...	...	9.00	9.00	...	15.00	15.00
121. Wireless Planning and Coordination	32.99	3.03	36.02	41.82	13.70	55.52	41.40	9.30	50.70	46.05	31.00	77.05
<b>Demand No. 15</b>	<b>152.37</b>	<b>16.80</b>	<b>169.17</b>	<b>1031.85</b>	<b>17.30</b>	<b>1049.15</b>	<b>3523.80</b>	<b>14.70</b>	<b>3538.50</b>	<b>3623.65</b>	<b>21.35</b>	<b>3645.00</b>
<b>Department of Consumer Affairs</b>												
122. Bureau of Indian Standard	8.75	...	8.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
123. CONFONET	15.00	...	15.00	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
124. Consumer Awareness (Advertising and Publicity)	71.30	...	71.30	60.00	...	60.00	60.00	...	60.00	62.00	...	62.00
125. Consumer Helplines	...	...	...	2.50	...	2.50	...	...	...	2.00	...	2.00
126. Consumer Protection Cell	...	...	...	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
127. Consumer Welfare Fund	12.63	...	12.63	...	...	...	...	...	...	...	...	...
128. National Test House	...	14.07	14.07	5.00	10.00	15.00	5.00	10.00	15.00	6.00	14.00	20.00
129. Price Monitoring Structure	0.52	...	0.52	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
130. Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
131. Strengthening Consumer Forum, Consumer Counseling and Mediation	25.58	...	25.58	20.50	...	20.50	23.00	...	23.00	17.00	...	17.00
132. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.59	2.73	21.32	31.35	7.30	38.65	23.30	4.70	28.00	20.65	7.35	28.00
<b>Demand No. 16</b>	<b>140360.93</b>	<b>67.70</b>	<b>140428.63</b>	<b>139983.62</b>	<b>50.00</b>	<b>140033.62</b>	<b>139443.97</b>	<b>600.00</b>	<b>140043.97</b>	<b>150347.60</b>	<b>47.00</b>	<b>150394.60</b>
<b>Department of Food and Public Distribution</b>												
133. Actual Recoveries	-34.62	...	-34.62	...	...	...	...	...	...	...	...	...
134. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	...	2.13	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
135. Food Subsidy to Food Corporation of India under National Food Security Act.	112000.00	...	112000.00	103334.61	...	103334.61	100000.00	...	100000.00	107138.60	...	107138.60
136. Food Subsidy for Decentralized Procurement of	22919.00	...	22919.00	27000.00	...	27000.00	30672.96	...	30672.96	38000.00	...	38000.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
137. Foodgrains under NFSA Schemes financed from Sugar Development Fund (SDF)	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
138. Storage and Godowns	11.61	67.70	79.31	2.00	50.00	52.00	2.00	50.00	52.00	13.00	47.00	60.00
139. Strengthening of PDS Operations	62.81	...	62.81	80.00	...	80.00	80.00	...	80.00	...	...	...
140. Subsidy on Import of Edible Oil-Past Liabilities	150.00	...	150.00	567.01	...	567.01	567.01	...	567.01	...	...	...
141. Sugar Subsidy payable under PDS	4500.00	...	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	200.00	...	200.00
<b>Demand No. 17</b>	<b>1.76</b>	<b>2.79</b>	<b>4.55</b>	<b>8.00</b>	<b>2.00</b>	<b>10.00</b>	<b>2.68</b>	<b>2.32</b>	<b>5.00</b>	<b>4.00</b>	<b>1.50</b>	<b>5.50</b>
<b>Ministry of Corporate Affairs</b>												
142. Corporate Data Management (CDM)	1.76	...	1.76	8.00	...	8.00	2.68	...	2.68	4.00	...	4.00
143. Data Mining System (DMS)	...	2.79	2.79	...	2.00	2.00	...	2.32	2.32	...	1.50	1.50
<b>Demand No. 18</b>	<b>711.81</b>	<b>...</b>	<b>711.81</b>	<b>742.39</b>	<b>5.00</b>	<b>747.39</b>	<b>711.19</b>	<b>5.00</b>	<b>716.19</b>	<b>726.98</b>	<b>5.00</b>	<b>731.98</b>
<b>Ministry of Culture</b>												
144. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	342.50	...	342.50	328.00	...	328.00	243.01	...	243.01
145. Development of Libraries and Archives	...	...	...	37.51	...	37.51	32.51	...	32.51	52.01	...	52.01
146. Development of Museums	173.33	...	173.33	71.03	...	71.03	69.33	...	69.33	76.00	...	76.00
147. Global Engagement and International Cooperation	0.65	...	0.65	34.58	...	34.58	34.58	...	34.58	38.48	...	38.48
148. Kala Sanskriti Vikas Yojana	537.83	...	537.83	244.77	5.00	249.77	234.77	5.00	239.77	305.48	5.00	310.48
149. National Mission for Preservation of Manuscripts	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
<b>Demand No. 19</b>	<b>7011.64</b>	<b>2103.75</b>	<b>9115.39</b>	<b>8659.66</b>	<b>2302.00</b>	<b>10961.66</b>	<b>8818.89</b>	<b>2529.53</b>	<b>11348.42</b>	<b>795.83</b>	<b>2779.66</b>	<b>3575.49</b>
<b>Ministry of Defence (Misc.)</b>												
150. Defence Ordnance Factories	421.85	...	421.85	1217.61	...	1217.61	1432.44	...	1432.44	...	...	...
151. Grants to States for Strategic Roads	50.00	...	50.00	...	...	...	...	...	...	...	...	...
152. Other works	741.38	-62.24	679.14	644.00	...	644.00	653.91	...	653.91	707.83	...	707.83
153. Research and Development	5798.41	...	5798.41	6728.05	...	6728.05	6662.54	...	6662.54	...	...	...
154. Transfer to Central Road Fund	...	...	...	70.00	380.00	450.00	70.00	180.00	250.00	88.00	362.00	450.00
155. Works under Border Roads Development Board	...	2165.99	2165.99	...	1922.00	1922.00	...	2349.53	2349.53	...	2417.66	2417.66
<b>Demand No. 21</b>	<b>...</b>	<b>71675.43</b>	<b>71675.43</b>	<b>...</b>	<b>78586.68</b>	<b>78586.68</b>	<b>...</b>	<b>71700.00</b>	<b>71700.00</b>	<b>...</b>	<b>86488.01</b>	<b>86488.01</b>
<b>Capital Outlay on Defence Services</b>												
156. Aircrafts and Aeroengines	...	24723.40	24723.40	...	23204.39	23204.39	...	23280.15	23280.15	...	24107.79	24107.79
157. Construction Works	...	8642.47	8642.47	...	7565.52	7565.52	...	8031.47	8031.47	...	7531.24	7531.24
158. Defence Ordnance Factories	...	...	...	...	...	...	...	...	...	...	803.68	803.68
159. Heavy and Medium Vehicles (Army)	...	1446.85	1446.85	...	3411.72	3411.72	...	2413.57	2413.57	...	3193.74	3193.74
160. Heavy and Medium Vehicles (Navy & Airforce)	...	134.64	134.64	...	162.35	162.35	...	155.44	155.44	...	183.00	183.00
161. Inspection - Director General Quality Audit (DGQA)	...	...	...	...	...	...	...	...	...	...	7.97	7.97
162. Joint Staff	...	721.15	721.15	...	958.87	958.87	...	854.10	854.10	...	744.45	744.45
163. Land	...	162.92	162.92	...	357.73	357.73	...	251.42	251.42	...	337.35	337.35
164. National Cadet Corps	...	...	...	...	...	...	...	...	...	...	12.40	12.40



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Cyber Security Projects (NCCC & Others)	12.26	...	12.26	25.20	...	25.20	21.08	...	21.08	64.00	36.00	100.00
194. Electronic Governance	489.47	...	489.47	470.00	...	470.00	400.55	...	400.55	261.00	...	261.00
195. Foreign Trade and Export Promotion	2.60	...	2.60	3.10	...	3.10	2.79	...	2.79	3.00	...	3.00
196. Manpower Development	489.55	...	489.55	365.00	...	365.00	365.00	...	365.00	306.76	...	306.76
197. National Knowledge Network	214.00	...	214.00	250.00	...	250.00	250.00	...	250.00	150.00	...	150.00
198. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	52.07	...	52.07	50.00	20.00	70.00	50.00	...	50.00	625.00	120.00	745.00
199. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
200. R and D in IT/Electronics/CCBT	149.41	...	149.41	122.00	...	122.00	122.00	...	122.00	101.00	...	101.00
<b>Demand No. 27</b>	<b>607.67</b>	...	<b>607.67</b>	<b>621.65</b>	...	<b>621.65</b>	<b>703.31</b>	...	<b>703.31</b>	<b>915.21</b>	...	<b>915.21</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
201. Centres of Excellence	19.75	...	19.75	24.50	...	24.50	21.50	...	21.50	18.00	...	18.00
202. Climate Change Action Plan(Funded from NCEF)	136.55	...	136.55	30.00	...	30.00	47.00	...	47.00	40.00	...	40.00
203. Eco-Task Force	13.50	...	13.50	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
204. Environment Information Systems (ENVIS)	11.21	...	11.21	23.10	...	23.10	16.30	...	16.30	23.00	...	23.00
205. Environmental Education, Awareness and Training	37.11	...	37.11	51.00	...	51.00	48.00	...	48.00	60.00	...	60.00
206. Environmental Impact Assessment	1.55	...	1.55	4.10	...	4.10	4.76	...	4.76	5.40	...	5.40
207. Forestry Training and Capacity Building	26.04	...	26.04	21.00	...	21.00	16.00	...	16.00	23.00	...	23.00
208. Hazardous Substances Management (HSM)	15.09	...	15.09	19.50	...	19.50	35.50	...	35.50	54.32	...	54.32
209. International Co-operation	12.23	...	12.23	15.47	...	15.47	15.47	...	15.47	15.81	...	15.81
210. National Adaptation Fund (Funded from NCEF)	128.46	...	128.46	100.00	...	100.00	98.00	...	98.00	110.00	...	110.00
211. National Coastal Mission	...	...	...	...	...	...	...	...	...	5.00	...	5.00
212. National Coastal Zone Management Programme (EAP)	116.00	...	116.00	223.98	...	223.98	341.68	...	341.68	441.98	...	441.98
213. National Mission on Himalayan Studies ( Funded from NCEF)	64.08	...	64.08	50.00	...	50.00	16.50	...	16.50	50.00	...	50.00
214. Pollution Abatement	15.60	...	15.60	20.00	...	20.00	9.60	...	9.60	21.20	...	21.20
215. R and D for Conservation and Development	10.50	...	10.50	19.00	...	19.00	13.00	...	13.00	17.50	...	17.50
<b>Demand No. 28</b>	<b>4924.26</b>	<b>3240.80</b>	<b>8165.06</b>	<b>5232.32</b>	<b>2675.50</b>	<b>7907.82</b>	<b>4752.90</b>	<b>1547.90</b>	<b>6300.80</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>
<b>Ministry of External Affairs</b>												
216. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
217. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
218. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
219. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
220. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00
221. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
222. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
223. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
224. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00





(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
251. Loans to NABARD for revival of unlicensed District Central Cooperative Banks (DCCBs)	...	111.22	111.22	...	...	...	...	...	...	...	...	...
252. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
253. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	1500.00	...	1500.00	1500.00	...	1500.00	520.00	...	520.00
254. Recapitalization of Regional Rural Banks (RRBs)	...	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00
255. Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
256. Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014	...	...	...	...	...	...	109.32	...	109.32	...	...	...
257. Stand-Up India (through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	520.00	...	520.00
258. Start-Up India - India Aspiration Fund	...	500.00	500.00	...	600.00	600.00	...	100.00	100.00	...	...	...
259. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
260. Subscription to the Share Capital of Export-Import Bank of India (Exim Bank)	...	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
261. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	84.80	...	...	...	...	...	...	0.01	...	0.01
262. Support to Pradhan Mantri Jan Dhan Yojana(PMJJDY)	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
263. Transfer to National Investment Fund (NIF)	...	...	...	...	1780.00	1780.00	...	5125.00	5125.00	...	2168.00	2168.00
264. Transfer to Security Redemption Fund (SRF) towards subscription in the Rights Issue of Equity Share of State Bank of India	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00
265. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	190.00	190.00	...	200.00	200.00	...	175.88	175.88	...	150.00	150.00
266. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India	...	49.81	49.81	...	...	...	...	...	...	...	...	...
<b>Demand No. 33</b>	<b>120.93</b>	...	<b>120.93</b>	<b>696.69</b>	...	<b>696.69</b>	...	...	...	...	...	...
<b>Department of Revenue</b>												
267. Special Purpose Vehicle (SPV) for Goods and Service Tax Network (GSTN)	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
<b>Demand No. 41</b>	<b>488.61</b>	...	<b>488.61</b>	<b>563.96</b>	...	<b>563.96</b>	<b>649.79</b>	...	<b>649.79</b>	<b>725.00</b>	...	<b>725.00</b>
<b>Ministry of Food Processing Industries</b>												
268. National Mission on Food Processing (SAMPDA)	...	...	...	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
269. Schemes of Food Processing Industries	488.61	...	488.61	...	...	...	...	...	...	...	...	...
<b>Demand No. 42</b>	<b>3384.36</b>	<b>369.13</b>	<b>3753.49</b>	<b>3707.06</b>	<b>1081.86</b>	<b>4788.92</b>	<b>3646.57</b>	<b>734.15</b>	<b>4380.72</b>	<b>4297.58</b>	<b>2669.10</b>	<b>6966.68</b>
<b>Department of Health and Family Welfare</b>												
270. Anti Microbial Resistance	...	...	...	1.58	...	1.58	1.00	...	1.00	1.16	...	1.16
271. Development of Nursing Services	1.03	...	1.03	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00
272. Family Welfare Schemes	565.42	...	565.42	571.10	...	571.10	639.04	...	639.04	754.96	...	754.96
273. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
274. Health Sector Disaster Preparedness and	6.69	...	6.69	26.50	3.50	30.00	11.50	3.50	15.00	13.35	3.50	16.85

<i>(In ₹ crores)</i>												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Management including EMR including Avian Flu and Emergency Medical Services												
275. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
276. National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00
277. National Organ Transplant Programme	6.35	...	6.35	12.50	2.50	15.00	4.48	2.65	7.13	5.20	3.80	9.00
278. National Pharmacovigilance Programme	5.75	...	5.75	6.00	...	6.00	6.00	...	6.00	6.97	...	6.97
279. Pradhan Mantri Swasthya Suraksha Yojana	1208.72	369.13	1577.85	1380.00	1070.00	2450.00	1228.24	725.00	1953.24	1355.00	2620.00	3975.00
280. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	...	...	...	0.75	...	0.75	0.28	...	0.28	0.33	...	0.33
281. Strengthening of existing branches and Establishment of 27 branches of NCDC	...	...	...	2.00	3.86	5.86	0.25	1.00	1.25	0.29	40.30	40.59
282. Swachhata Action Plan (SAP)	...	...	...	...	...	...	...	...	...	155.00	...	155.00
283. Viral Hepatitis	...	...	...	2.62	...	2.62	0.27	...	0.27	0.31	...	0.31
<b>Demand No. 43</b>	<b>101.02</b>	<b>...</b>	<b>101.02</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>
<b>Department of Health Research</b>												
284. Development of Infrastructure for Promotion of Health Research	31.70	...	31.70	30.25	...	30.25	30.25	...	30.25	45.00	...	45.00
285. Development of tools/support to prevent outbreaks of epidemics	2.21	...	2.21	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
286. Human Resource and Capacity Development	24.18	...	24.18	28.25	...	28.25	28.25	...	28.25	46.00	...	46.00
287. Setting up of nation wide network of laboratories for managing epidemics and national calamities	42.93	...	42.93	39.25	...	39.25	39.25	...	39.25	56.00	...	56.00
<b>Demand No. 44</b>	<b>145.22</b>	<b>...</b>	<b>145.22</b>	<b>333.06</b>	<b>0.01</b>	<b>333.07</b>	<b>646.05</b>	<b>...</b>	<b>646.05</b>	<b>953.38</b>	<b>0.01</b>	<b>953.39</b>
<b>Department of Heavy Industry</b>												
288. Development Council for Automobile and Allied Industries	44.95	...	44.95	82.15	...	82.15	72.65	...	72.65	20.00	...	20.00
289. Enhancement of Competitiveness in the Indian Capital Goods Sector	22.87	...	22.87	50.00	...	50.00	60.00	...	60.00	150.00	...	150.00
290. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
291. Industry Associations and PSUs for undertaking promotional activities	0.41	...	0.41	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
292. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	...	...	...	75.00	0.01	75.01	388.00	...	388.00	485.88	0.01	485.89
293. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	0.01	...	0.01	...	...	...	120.00	...	120.00
294. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	74.99	...	74.99	122.90	...	122.90	122.90	...	122.90	175.00	...	175.00
<b>Demand No. 45</b>	<b>8.03</b>	<b>...</b>	<b>8.03</b>	<b>10.00</b>	<b>...</b>	<b>10.00</b>	<b>7.24</b>	<b>...</b>	<b>7.24</b>	<b>8.00</b>	<b>...</b>	<b>8.00</b>
<b>Department of Public Enterprises</b>												
295. Contribution to International Centre for Promotion of Enterprises	1.54	...	1.54	...	...	...	...	...	...	...	...	...
296. Counselling, Retraining and Redeployment (CRR) Scheme	2.83	...	2.83	3.20	...	3.20	2.32	...	2.32	3.00	...	3.00
297. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.19	...	2.19	6.80	...	6.80	4.92	...	4.92	5.00	...	5.00

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
298. Skill Development / Training Programmes of Executives of State Level Public Enterprises (SLPEs)	1.47	...	1.47	...	...	...	...	...	...	...	...	...
<b>Demand No. 46</b>	<b>1706.49</b>	<b>31.19</b>	<b>1737.68</b>	<b>1962.81</b>	<b>212.11</b>	<b>2174.92</b>	<b>2219.79</b>	<b>143.51</b>	<b>2363.30</b>	<b>2267.61</b>	<b>208.02</b>	<b>2475.63</b>
<b>Ministry of Home Affairs</b>												
299. Civic Action Programme and Media Plan	46.98	...	46.98	60.30	...	60.30	102.30	...	102.30	70.00	...	70.00
300. Freedom Fighters (pension and other benefits)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
301. Helicopter Services in the North East Region	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
302. Infrastructure for Disaster Management	...	31.19	31.19	...	212.11	212.11	...	143.51	143.51	...	208.02	208.02
303. National Cyclone Risk Mitigation Project	159.01	...	159.01	11.92	...	11.92	4.33	...	4.33	4.25	...	4.25
304. Other Disaster Management Schemes	33.33	...	33.33	64.15	...	64.15	52.74	...	52.74	81.30	...	81.30
305. Relief and Rehabilitation for migrants and repatriates	556.25	...	556.25	910.28	...	910.28	1124.26	...	1124.26	1205.90	...	1205.90
306. Special Industry Initiative for Jammu and Kashmir	45.00	...	45.00	70.00	...	70.00	90.00	...	90.00	70.00	...	70.00
<b>Demand No. 48</b>	<b>779.37</b>	<b>8152.31</b>	<b>8931.68</b>	<b>1018.06</b>	<b>7682.80</b>	<b>8700.86</b>	<b>777.27</b>	<b>8306.28</b>	<b>9083.55</b>	<b>946.84</b>	<b>9559.29</b>	<b>10506.13</b>
<b>Police</b>												
307. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
308. Border Infrastructure and Management	160.14	1747.34	1907.48	209.40	2490.00	2699.40	205.78	1722.73	1928.51	244.32	2355.68	2600.00
309. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	61.71	...	61.71	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
310. Narcotics Control Bureau	438.34	...	438.34	140.00	...	140.00	5.00	...	5.00	5.00	...	5.00
311. Police Infrastructure	...	3738.62	3738.62	...	3265.48	3265.48	...	3183.00	3183.00	...	4447.06	4447.06
312. Research	...	1820.65	1820.65	299.23	1820.65	2119.88	313.68	3338.88	3652.56	347.00	2636.00	2983.00
313. Gross Exp. on Schemes for Safety of Women	3.17	0.06	3.23	228.88	71.12	300.00	286.48	13.52	300.00	340.61	22.69	363.30
314. Welfare Grant, Aircraft/Riverboat and Misc. items	119.18	845.70	964.88	149.13	106.67	255.80	142.81	61.67	204.48	223.19	120.55	343.74
<b>Demand No. 57</b>	<b>283.53</b>	<b>...</b>	<b>283.53</b>	<b>84.30</b>	<b>...</b>	<b>84.30</b>	<b>87.65</b>	<b>...</b>	<b>87.65</b>	<b>605.00</b>	<b>...</b>	<b>605.00</b>
<b>Department of School Education and Literacy</b>												
315. Digital India e-learning	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
316. National Award to Teachers	2.86	...	2.86	2.80	...	2.80	2.80	...	2.80	2.86	...	2.86
317. National Means cum Merit Scholarship Scheme	127.13	...	127.13	35.00	...	35.00	39.65	...	39.65	282.00	...	282.00
318. National Scheme for Incentive to Girl Child for Secondary Education	153.54	...	153.54	45.00	...	45.00	45.00	...	45.00	320.00	...	320.00
<b>Demand No. 58</b>	<b>3094.48</b>	<b>...</b>	<b>3094.48</b>	<b>3688.75</b>	<b>...</b>	<b>3688.75</b>	<b>3552.84</b>	<b>1.00</b>	<b>3553.84</b>	<b>3975.75</b>	<b>250.00</b>	<b>4225.75</b>
<b>Department of Higher Education</b>												
319. Copyright Board	5.58	...	5.58	4.30	...	4.30	...	...	...	...	...	...
320. Copyright Office	0.71	...	0.71	2.35	...	2.35	...	...	...	...	...	...
321. Deemed Universities promoted by Central Government	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
322. e-shodh Sindhu	168.00	...	168.00	235.00	...	235.00	235.00	...	235.00	240.00	...	240.00
323. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in	...	...	...	10.00	...	10.00	2.25	...	2.25	10.00	...	10.00

*(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
humanities												
324. Global Initiative for Academic Network (GIAN)	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
325. Higher Education Financing Agency (HEFA)	...	...	...	...	...	...	...	1.00	1.00	...	250.00	250.00
326. Higher Education Statistics and Public Information System (HESPIS)	9.05	...	9.05	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
327. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	50.00	...	50.00	50.00	...	50.00	85.00	...	85.00
328. Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium	...	...	...	22.34	...	22.34	11.15	...	11.15	...	...	...
329. Interest Subsidy and contribution for Guarantee Funds	1960.00	...	1960.00	1950.00	...	1950.00	1850.00	...	1850.00	1950.00	...	1950.00
330. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	35.00	...	35.00
331. National Academic Depository	...	...	...	...	...	...	5.00	...	5.00	10.00	...	10.00
332. National Digital Library	...	...	...	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
333. National Initiative for Technology Transfer	14.50	...	14.50	50.00	...	50.00	50.00	...	50.00	86.45	...	86.45
334. National Initiative on inclusion of persons with disabilities in higher education	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
335. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
336. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
337. National Initiative for Design Innovation	32.75	...	32.75	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
338. National Institutional Ranking Framework	...	...	...	5.00	...	5.00	5.00	...	5.00	5.41	...	5.41
339. National Mission in Education Through ICT	74.64	...	74.64	200.00	...	200.00	174.74	...	174.74	150.00	...	150.00
340. National Mission on Teachers and Teaching	59.93	...	59.93	120.00	...	120.00	110.00	...	110.00	120.00	...	120.00
341. National Research Professors	1.07	...	1.07	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
342. Other Items	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
343. Planning Administration and Global Engagement	49.11	...	49.11	55.23	...	55.23	67.04	...	67.04	67.59	...	67.59
344. PM Research Fellowship	...	...	...	...	...	...	...	...	...	75.00	...	75.00
345. Prime Minister's Girls' Hostel	...	...	...	...	...	...	1.00	...	1.00	20.00	...	20.00
346. Programme for Apprenticeship Training	97.43	...	97.43	97.72	...	97.72	97.72	...	97.72	110.00	...	110.00
347. Promotion of copyright and IPR	3.43	...	3.43	4.50	...	4.50	...	...	...	...	...	...
348. Scholarship for College and University students	217.13	...	217.13	271.00	...	271.00	285.63	...	285.63	320.00	...	320.00
349. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
350. Setting up of virtual classrooms and massive open online courses (MOOCs)	52.00	...	52.00	75.00	...	75.00	71.00	...	71.00	75.00	...	75.00
351. Support to Skill based Higher Education including Community Colleges	0.50	...	0.50	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
352. Technical Education Quality Improvement Programme of Government of India (EAP)	275.70	...	275.70	250.00	...	250.00	250.00	...	250.00	260.00	...	260.00
353. Training and Research in Frontier Areas	13.95	...	13.95	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
354. Uchhatar Avishkar Abhiyan	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
380. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
381. Assistance to Training Institutions	72.87	...	72.87	79.99	...	79.99	43.34	...	43.34	30.00	...	30.00
382. Coir Udyami Yojana	6.88	...	6.88	20.00	...	20.00	15.00	...	15.00	10.00	...	10.00
383. Coir Vikas Yojana	45.32	...	45.32	45.45	...	45.45	50.75	...	50.75	50.00	...	50.00
384. Construction of Office Accommodation- Capital Outlay on Public Works	...	2.62	2.62	...	10.00	10.00	...	16.00	16.00	...	10.00	10.00
385. Credit Support Programme	70.99	...	70.99	50.00	...	50.00	2017.78	...	2017.78	3002.00	...	3002.00
386. India Inclusive Innovation Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...
387. Infrastructure Development and Capacity Building	190.05	...	190.05	266.00	...	266.00	239.00	...	239.00	300.00	...	300.00
388. Infrastructure Development and Capacity Building- EAP Component	31.71	...	31.71	75.00	...	75.00	155.00	...	155.00	250.00	...	250.00
389. Interest Subsidy Eligibility Certificate	40.07	...	40.07	49.50	...	49.50	49.50	...	49.50	50.00	...	50.00
390. International Cooperation Scheme	3.60	...	3.60	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
391. Khadi Grant (KG)	380.45	...	380.45	315.35	...	315.35	315.35	...	315.35	315.00	...	315.00
392. Khadi Reform Development Package (ADB Assistance)	14.85	...	14.85	5.00	...	5.00	5.00	...	5.00	101.39	...	101.39
393. Khadi, VI and Coir (S and T)	3.00	...	3.00	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
394. Loans to Khadi Village and Coir Industries	...	0.33	0.33	...	0.55	0.55	...	0.35	0.35	...	0.60	0.60
395. Mahatma Gandhi Institute for Rural Industrialisation	6.02	...	6.02	10.15	...	10.15	10.15	...	10.15	10.00	...	10.00
396. Market Promotion and Development Assistance	...	...	...	341.63	...	341.63	341.53	...	341.53	340.00	...	340.00
397. Marketing Assistance Scheme (MAS)	16.52	...	16.52	20.00	...	20.00	19.80	...	19.80	15.00	...	15.00
398. Marketing Development Assistance (MDA)	13.01	...	13.01	15.50	...	15.50	10.00	...	10.00	15.00	...	15.00
399. MSME Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
400. National Manufacturing Competitiveness Programme (NMCP)	298.45	...	298.45	385.00	...	385.00	630.00	...	630.00	506.00	...	506.00
401. National Schedule Caste/Schedule Tribe Hub Centre	...	...	...	...	...	...	20.00	...	20.00	60.00	...	60.00
402. Performance and Credit Rating Scheme	37.00	...	37.00	200.00	...	200.00	55.72	...	55.72	10.00	...	10.00
403. Prime Minister Employment Generation Programme (PMEGP)	1280.80	...	1280.80	1139.00	...	1139.00	1120.00	...	1120.00	1024.49	...	1024.49
404. Promotional Services Institutions and Programme	119.66	...	119.66	138.20	...	138.20	152.00	...	152.00	160.00	...	160.00
405. Rajiv Gandhi Udyami Mitra Yojana	0.99	...	0.99	1.00	...	1.00	0.70	...	0.70	...	...	...
406. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.29	...	30.29	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
407. Survey, Studies and Policy Research	0.13	...	0.13	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
408. Upgradation of Database	18.57	...	18.57	28.50	...	28.50	12.65	...	12.65	9.00	...	9.00
409. Village Industries (VI) Grant	48.26	...	48.26	34.37	...	34.37	34.37	...	34.37	34.00	...	34.00
<b>Demand No. 66</b>	<b>7.32</b>	...	<b>7.32</b>	<b>16.18</b>	...	<b>16.18</b>	<b>15.80</b>	...	<b>15.80</b>	<b>16.18</b>	...	<b>16.18</b>
<b>Ministry of Minority Affairs</b>												
410. Computerization of Records and Strengthening of	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18

*(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
States Waqf Boards												
<b>Demand No. 67</b>	<b>74.86</b>	...	<b>74.86</b>	<b>4848.60</b>	...	<b>4848.60</b>	<b>4173.60</b>	...	<b>4173.60</b>	<b>5293.30</b>	...	<b>5293.30</b>
<b>Ministry of New and Renewable Energy</b>												
411. Bio Energy	2.34	...	2.34	8.00	...	8.00	7.00	...	7.00	...	...	...
412. Bio Power	54.56	...	54.56	60.00	...	60.00	43.00	...	43.00	76.00	...	76.00
413. Biogas Programme	55.47	...	55.47	97.00	...	97.00	100.00	...	100.00	134.00	...	134.00
414. Central Plan Schemes	38.25	...	38.25	45.00	...	45.00	...	...	...	...	...	...
415. Demonstration of Renewable Energy Applications	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
416. Energy Storage	...	...	...	20.00	...	20.00	0.20	...	0.20	...	...	...
417. Externally Aided Project (EAP) - Component	2.87	...	2.87	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
418. Externally Aided Projects (EAP) - Component	...	...	...	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
419. Green Energy Corridors	300.00	...	300.00	500.00	...	500.00	200.00	...	200.00	500.00	...	500.00
420. Human Resource Development and Training	4.00	...	4.00	55.00	...	55.00	43.50	...	43.50	...	...	...
421. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	70.00	...	70.00
422. Information Technology/e-Governance and other Initiatives	0.58	...	0.58	...	...	...	...	...	...	0.10	...	0.10
423. Information, Education and Communication	4.16	...	4.16	5.00	...	5.00	15.10	...	15.10	...	...	...
424. Information, Education and Communications	...	...	...	...	...	...	...	...	...	20.00	...	20.00
425. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	280.00	...	280.00
426. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	...	...	...	...	...	...	...	...	...	76.60	...	76.60
427. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance	0.76	...	0.76	221.60	...	221.60	131.60	...	131.60	...	...	...
428. Monitoring/Evaluation and Other Studies	0.09	...	0.09	...	...	...	...	...	...	15.00	...	15.00
429. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	...	...	...	...	...	...	14.90	...	14.90
430. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	44.00	...	44.00	12.00	...	12.00	...	...	...
431. New Technologies	5.99	...	5.99	20.00	...	20.00	15.25	...	15.25	...	...	...
432. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	7.21	...	7.21	20.00	...	20.00	4.80	...	4.80	14.20	...	14.20
433. Others including Cook Stoves	5.11	...	5.11	16.00	...	16.00	15.50	...	15.50	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
434. Remote Village Electrification (RVE)	4.08	...	4.08	50.00	...	50.00	50.00	...	50.00	...	...	...
435. Research and Development	...	...	...	...	...	...	...	...	...	144.00	...	144.00
436. Small Hydro Power	105.00	...	105.00	125.00	...	125.00	125.00	...	125.00	134.50	...	134.50
437. Solar Energy	33.92	...	33.92	90.00	...	90.00	60.00	...	60.00	...	...	...
438. Solar Power	3112.33	...	3112.33	3050.00	...	3050.00	2806.70	...	2806.70	3361.00	...	3361.00
439. Wind Energy	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00	...	...	...
440. Wind Power	325.00	...	325.00	372.00	...	372.00	494.95	...	494.95	408.00	...	408.00
<b>Demand No. 68</b>	<b>190.67</b>	<b>...</b>	<b>190.67</b>	<b>750.00</b>	<b>...</b>	<b>750.00</b>	<b>655.00</b>	<b>...</b>	<b>655.00</b>	<b>770.00</b>	<b>...</b>	<b>770.00</b>
<b>Ministry of Panchayati Raj</b>												
441. Action Research	0.62	...	0.62	15.00	...	15.00	2.50	...	2.50	4.00	...	4.00
442. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
443. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184.40	...	184.40	655.00	...	655.00	592.95	...	592.95	691.90	...	691.90
444. Incentivization of Panchayat	...	...	...	38.00	...	38.00	33.00	...	33.00	34.00	...	34.00
445. International Contribution	0.66	...	0.66	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
446. Media and Publicity	4.99	...	4.99	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
447. Mission Mode Project on e-Panchayats	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
<b>Demand No. 70</b>	<b>111.67</b>	<b>19.43</b>	<b>131.10</b>	<b>129.23</b>	<b>17.25</b>	<b>146.48</b>	<b>123.98</b>	<b>14.18</b>	<b>138.16</b>	<b>141.09</b>	<b>16.81</b>	<b>157.90</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
448. Administrative Reforms and Pensioners' Scheme	17.69	...	17.69	27.00	...	27.00	28.95	...	28.95	38.53	...	38.53
449. Training Schemes	93.98	19.43	113.41	102.23	17.25	119.48	95.03	14.18	109.21	102.56	16.81	119.37
<b>Demand No. 72</b>	<b>30042.12</b>	<b>1153.00</b>	<b>31195.12</b>	<b>29062.71</b>	<b>2.00</b>	<b>29064.71</b>	<b>27613.71</b>	<b>2451.00</b>	<b>30064.71</b>	<b>25123.25</b>	<b>3700.00</b>	<b>28823.25</b>
<b>Ministry of Petroleum and Natural Gas</b>												
450. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
451. Cash Incentives for Kerosene Distribution Reforms	...	...	...	51.00	...	51.00	81.00	...	81.00	107.00	...	107.00
452. Direct Benefit Transfer	...	...	...	50.00	...	50.00	0.01	...	0.01	150.00	...	150.00
453. Direct Benefit Transfer	21140.00	...	21140.00	17020.04	...	17020.04	13000.00	...	13000.00	13097.13	...	13097.13
454. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
455. LPG Connection to Poor Households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
456. Other subsidy payable including for North Eastern Region	1320.00	...	1320.00	2742.75	...	2742.75	3178.00	...	3178.00	454.00	...	454.00
457. Payment of differential royalty to State Governments	36.26	...	36.26	61.71	...	61.71	37.00	...	37.00	44.25	...	44.25
458. Payment to Indian Strategic Petroleum Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
459. Limited (ISPRL) for Crude Oil Reserve Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	6.86	...	6.86	1.00	...	1.00	45.00	...	45.00	79.00	...	79.00
460. Phulpur Dhamra Haldia Pipeline Project	...	...	...	...	...	...	...	450.00	450.00	...	1200.00	1200.00
461. Project Management Expenditure	200.00	...	200.00	40.00	...	40.00	...	...	...	25.00	...	25.00
462. Under-recovery (other Subsidy Payable)	7339.00	...	7339.00	7094.21	...	7094.21	8770.70	...	8770.70	8661.87	...	8661.87
<b>Demand No. 73</b>	<b>23.55</b>	<b>1.54</b>	<b>25.09</b>	<b>185.10</b>	<b>0.50</b>	<b>185.60</b>	<b>198.15</b>	<b>0.50</b>	<b>198.65</b>	<b>154.57</b>	<b>0.43</b>	<b>155.00</b>
<b>Ministry of Planning</b>												
463. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	...	...	...	150.00	...	150.00	177.15	...	177.15	112.00	...	112.00
464. New Programmes	0.03	...	0.03	4.00	...	4.00	1.00	...	1.00	3.50	...	3.50
465. Ongoing Programme and Schemes	11.03	1.54	12.57	31.10	0.50	31.60	20.00	0.50	20.50	39.07	0.43	39.50
466. Public Finance Management System (PFMS)	12.49	...	12.49	...	...	...	...	...	...	...	...	...
<b>Demand No. 74</b>	<b>6441.10</b>	<b>917.82</b>	<b>7358.92</b>	<b>8481.28</b>	<b>2912.59</b>	<b>11393.87</b>	<b>7446.12</b>	<b>1911.95</b>	<b>9358.07</b>	<b>9412.76</b>	<b>2865.00</b>	<b>12277.76</b>
<b>Ministry of Power</b>												
467. Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
468. Energy Conservation Schemes	54.82	...	54.82	100.00	...	100.00	50.62	...	50.62	50.54	...	50.54
469. Integrated Power Development Scheme	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
470. Power System Development Fund	1150.74	...	1150.74	1900.00	...	1900.00	619.31	...	619.31	750.00	...	750.00
471. Strengthening of Power Systems	401.81	250.00	651.81	562.56	331.31	893.87	482.82	331.31	814.13	477.00	365.00	842.00
<b>Demand No. 80</b>	<b>...</b>	<b>35007.87</b>	<b>35007.87</b>	<b>...</b>	<b>45000.00</b>	<b>45000.00</b>	<b>...</b>	<b>46155.00</b>	<b>46155.00</b>	<b>...</b>	<b>55000.00</b>	<b>55000.00</b>
<b>Ministry of Railways</b>												
472. Amenities for Staff	...	288.87	288.87	...	296.51	296.51	...	263.11	263.11	...	267.10	267.10
473. Bridge Works	...	520.02	520.02	...	588.53	588.53	...	591.91	591.91	...	746.40	746.40
474. Computerisation	...	239.09	239.09	...	336.88	336.88	...	354.87	354.87	...	567.92	567.92
475. Doubling	...	2950.15	2950.15	...	4782.13	4782.13	...	1423.25	1423.25	...	2542.60	2542.60
476. Electrification Projects	...	14.75	14.75	...	10.00	10.00	...	10.85	10.85	...	10.00	10.00
477. Gauge Conversion	...	3407.23	3407.23	...	3276.26	3276.26	...	3720.50	3720.50	...	3090.94	3090.94
478. Investment in Government Commercial Undertaking - Public Undertakings	...	2410.39	2410.39	...	2642.63	2642.63	...	513.54	513.54	...	702.00	702.00
479. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4939.32	4939.32	...	8409.80	8409.80	...	7062.80	7062.80	...	13520.00	13520.00
480. Leased assets - Payment of Capital Component	...	6324.74	6324.74	...	7000.00	7000.00	...	7000.00	7000.00	...	8000.00	8000.00
481. Machinery and Plant	...	397.96	397.96	...	511.98	511.98	...	508.07	508.07	...	650.99	650.99
482. Manufacturing Suspense	...	24455.34	24455.34	...	27887.86	27887.86	...	29284.36	29284.36	...	30922.14	30922.14
483. Metropolitan Transportation Projects	...	1343.95	1343.95	...	1402.02	1402.02	...	1535.14	1535.14	...	1417.00	1417.00
484. Miscellaneous Advances	...	379.95	379.95	...	334.59	334.59	...	295.39	295.39	...	329.00	329.00
485. New Lines (Construction)	...	13247.57	13247.57	...	11963.37	11963.37	...	13660.48	13660.48	...	11532.50	11532.50
486. New Lines (Construction) - Dividend Free Projects	...	2580.13	2580.13	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	(In ₹ crores)											
487. Nirbhaya Fund	...	...	...	...	...	...	...	200.00	200.00	...	...	...
488. Other Electrical Works	...	105.94	105.94	...	280.07	280.07	...	264.42	264.42	...	361.61	361.61
489. Other Specified Works	...	353.83	353.83	...	347.83	347.83	...	355.68	355.68	...	395.05	395.05
490. Passenger Amenities	...	1081.21	1081.21	...	838.30	838.30	...	917.91	917.91	...	1100.90	1100.90
491. Railway Research	...	24.79	24.79	...	37.00	37.00	...	21.81	21.81	...	56.27	56.27
492. Road Safety Works - Level Crossings	...	469.56	469.56	...	555.30	555.30	...	679.30	679.30	...	705.05	705.05
493. Road Safety Works - Road Over/Under Bridges	...	2133.02	2133.02	...	2442.95	2442.95	...	3066.17	3066.17	...	4512.25	4512.25
494. Rolling Stock	...	4240.44	4240.44	...	5448.44	5448.44	...	6150.39	6150.39	...	2006.38	2006.38
495. Signalling and Telecom	...	893.62	893.62	...	957.53	957.53	...	953.68	953.68	...	2331.26	2331.26
496. Staff Quarters	...	282.84	282.84	...	375.88	375.88	...	371.46	371.46	...	428.17	428.17
497. Stores Suspense	...	18623.52	18623.52	...	16824.46	16824.46	...	17138.64	17138.64	...	17776.04	17776.04
498. Track Renewals	...	5586.03	5586.03	...	4000.03	4000.03	...	6739.79	6739.79	...	9960.76	9960.76
499. Traction Distribution Works	...	187.38	187.38	...	275.68	275.68	...	253.28	253.28	...	542.10	542.10
500. Traffic Facilities - Yard Remodeling and Others	...	983.69	983.69	...	1126.45	1126.45	...	1035.98	1035.98	...	1850.67	1850.67
501. Training/Human Resource Development	...	...	...	...	5.69	5.69	...	18.72	18.72	...	125.00	125.00
502. Workshop Including Production Units	...	1530.41	1530.41	...	2337.78	2337.78	...	1969.62	1969.62	...	2091.36	2091.36
<b>Demand No. 81</b>	<b>2656.09</b>	<b>4612.56</b>	<b>7268.65</b>	<b>3037.57</b>	<b>5300.00</b>	<b>8337.57</b>	<b>11240.87</b>	<b>41103.10</b>	<b>52343.97</b>	<b>10594.25</b>	<b>54176.83</b>	<b>64771.08</b>
<b>Ministry of Road Transport and Highways</b>												
503. Actual Recoveries	-5.43	-2.23	-7.66	...	...	...	...	...	...	...	...	...
504. National Highway Authority of India	...	22920.09	22920.09	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
505. Research Training and Studies and Other Road Safety Schemes	133.45	...	133.45	200.00	...	200.00	135.00	8.50	143.50	235.00	15.00	250.00
506. Road Works	2528.07	4614.79	7142.86	2837.57	5300.00	8137.57	11061.80	26118.00	37179.80	10321.39	30270.24	40591.63
507. Works Financed from PBFF	...	...	...	...	...	...	44.07	...	44.07	37.86	...	37.86
<b>Demand No. 82</b>	<b>491.22</b>	<b>...</b>	<b>491.22</b>	<b>720.80</b>	<b>...</b>	<b>720.80</b>	<b>720.80</b>	<b>...</b>	<b>720.80</b>	<b>400.18</b>	<b>...</b>	<b>400.18</b>
<b>Department of Rural Development</b>												
508. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
509. Grants to National Institute of Rural Development	60.21	...	60.21	69.00	...	69.00	69.00	...	69.00	50.00	...	50.00
510. Management Support to Rural Development Programs and Strengthening of District Planning Process	133.19	...	133.19	256.80	...	256.80	256.80	...	256.80	250.00	...	250.00
511. Socio-Economic and Caste Census Survey	287.82	...	287.82	375.00	...	375.00	375.00	...	375.00	80.18	...	80.18
<b>Demand No. 83</b>	<b>39.91</b>	<b>...</b>	<b>39.91</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>140.64</b>	<b>...</b>	<b>140.64</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>
<b>Department of Land Resources</b>												
512. Land Records Modernization Programme	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 84</b>	<b>1674.37</b>	<b>6.07</b>	<b>1680.44</b>	<b>2157.50</b>	<b>4.00</b>	<b>2161.50</b>	<b>2080.75</b>	<b>4.00</b>	<b>2084.75</b>	<b>2315.90</b>	<b>4.00</b>	<b>2319.90</b>
<b>Department of Science and Technology</b>												
513. Innovation, Technology Development and Deployment	392.02	6.07	398.09	599.50	4.00	603.50	602.25	4.00	606.25	647.90	4.00	651.90
514. Research and Development	359.47	...	359.47	551.00	...	551.00	490.00	...	490.00	595.50	...	595.50
515. Science and Technology Institutional and Human Capacity Building	922.88	...	922.88	1007.00	...	1007.00	988.50	...	988.50	1072.50	...	1072.50
<b>Demand No. 85</b>	<b>955.94</b>	<b>...</b>	<b>955.94</b>	<b>1115.00</b>	<b>...</b>	<b>1115.00</b>	<b>1211.71</b>	<b>...</b>	<b>1211.71</b>	<b>1453.58</b>	<b>...</b>	<b>1453.58</b>
<b>Department of Biotechnology</b>												
516. Biotechnology Research and Development	843.52	...	843.52	920.00	...	920.00	1016.71	...	1016.71	1250.58	...	1250.58
517. Industrial and Entrepreneurship Development	112.42	...	112.42	195.00	...	195.00	195.00	...	195.00	203.00	...	203.00
<b>Demand No. 86</b>	<b>23.83</b>	<b>3.45</b>	<b>27.28</b>	<b>30.95</b>	<b>5.55</b>	<b>36.50</b>	<b>30.38</b>	<b>4.80</b>	<b>35.18</b>	<b>34.00</b>	<b>5.75</b>	<b>39.75</b>
<b>Department of Scientific and Industrial Research</b>												
518. Assistance to PSEs for Other Scientific Research Schemes	11.64	0.20	11.84	11.25	0.75	12.00	13.68	...	13.68	15.00	0.75	15.75
519. Industrial Research and Development	12.19	3.25	15.44	19.70	4.80	24.50	16.70	4.80	21.50	19.00	5.00	24.00
<b>Demand No. 87</b>	<b>529.43</b>	<b>203.46</b>	<b>732.89</b>	<b>789.71</b>	<b>285.00</b>	<b>1074.71</b>	<b>648.39</b>	<b>316.51</b>	<b>964.90</b>	<b>852.24</b>	<b>344.15</b>	<b>1196.39</b>
<b>Ministry of Shipping</b>												
520. Actual Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
521. Aid to Bangladesh	8.24	...	8.24	10.00	...	10.00	8.70	...	8.70	48.00	...	48.00
522. Assistance to Ship Building, Research and Development	7.45	...	7.45	52.00	...	52.00	2.00	...	2.00	12.00	...	12.00
523. Development of Major Ports	...	50.59	50.59	29.01	...	29.01	37.01	...	37.01	53.01	...	53.01
524. Development of Minor Ports	48.21	56.36	104.57	60.29	50.00	110.29	62.77	81.51	144.28	64.23	94.15	158.38
525. Grants to Inland Water Transport Authority of India	325.11	...	325.11	416.01	...	416.01	362.31	...	362.31	303.00	...	303.00
526. Oil Pollution, Coastal Shipping Berths etc.	92.86	...	92.86	7.40	...	7.40	4.40	...	4.40	22.00	...	22.00
527. Sagarmala	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
<b>Demand No. 89</b>	<b>272.56</b>	<b>...</b>	<b>272.56</b>	<b>290.00</b>	<b>...</b>	<b>290.00</b>	<b>278.00</b>	<b>...</b>	<b>278.00</b>	<b>349.30</b>	<b>...</b>	<b>349.30</b>
<b>Department of Social Justice and Empowerment</b>												
528. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
529. National Fellowship for Other Backward Classes and Economically Backward Classes	18.30	...	18.30	27.00	...	27.00	27.00	...	27.00	40.00	...	40.00
530. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
531. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
532. National Overseas Scholarships for OBCs	1.00	...	1.00	2.00	...	2.00	3.00	...	3.00	4.30	...	4.30
533. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
<b>Demand No. 90</b>	<b>320.02</b>	<b>...</b>	<b>320.02</b>	<b>305.62</b>	<b>...</b>	<b>305.62</b>	<b>326.24</b>	<b>...</b>	<b>326.24</b>	<b>351.73</b>	<b>...</b>	<b>351.73</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
534. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	204.51	...	204.51	130.00	...	130.00	170.00	...	170.00	150.00	...	150.00
535. Deendayal Disabled Rehabilitation Scheme	50.19	...	50.19	45.00	...	45.00	45.00	...	45.00	60.00	...	60.00
536. Establishment of Colleges for Deaf	...	...	...	0.10	...	0.10	0.81	...	0.81	3.00	...	3.00
537. Free Coaching for Students with Disabilities	...	...	...	1.00	...	1.00	0.01	...	0.01	2.00	...	2.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
538. In-service training and sensitization, employment of physically challenged	4.94	...	4.94	5.51	...	5.51	5.10	...	5.10	5.11	...	5.11
539. Indian Spinal Injury Centre	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
540. Information and Mass Education Cell	23.02	...	23.02	70.00	...	70.00	40.00	...	40.00	50.00	...	50.00
541. National Fellowship for Persons with Disabilities (PwD)	18.73	...	18.73	19.50	...	19.50	23.62	...	23.62	24.00	...	24.00
542. National Overseas Scholarship for Students with Disabilities	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
543. National Program for Persons with Disabilities	...	...	...	0.01	...	0.01	...	...	...	...	...	...
544. Post-matric Scholarship to students with disabilities	3.22	...	3.22	8.00	...	8.00	10.00	...	10.00	10.00	...	10.00
545. Pre-matric Scholarship to students with disabilities	1.60	...	1.60	4.00	...	4.00	6.00	...	6.00	7.00	...	7.00
546. Research on disability related technology products and issues	0.29	...	0.29	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
547. Scholarship For Top Class Education for Students with Disabilities	0.24	...	0.24	1.00	...	1.00	1.20	...	1.20	5.40	...	5.40
548. Setting up of State Spinal Injury Centre	0.50	...	0.50	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00
549. Support of National Trust	0.98	...	0.98	5.00	...	5.00	7.00	...	7.00	15.22	...	15.22
550. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.80	...	9.80	9.10	...	9.10	9.10	...	9.10	10.00	...	10.00
<b>Demand No. 91</b>	<b>3310.89</b>	<b>3011.88</b>	<b>6322.77</b>	<b>3496.05</b>	<b>3312.66</b>	<b>6808.71</b>	<b>3784.85</b>	<b>3502.44</b>	<b>7287.29</b>	<b>4233.64</b>	<b>4090.73</b>	<b>8324.37</b>
<b>Department of Space</b>												
551. INSAT Satellite Systems	183.55	937.54	1121.09	173.81	622.29	796.10	125.63	1341.17	1466.80	155.26	363.30	518.56
552. Space Applications	692.64	229.19	921.83	737.39	282.00	1019.39	810.20	296.57	1106.77	931.95	835.06	1767.01
553. Space Sciences	75.23	70.21	145.44	70.76	108.19	178.95	55.22	72.45	127.67	69.28	118.83	188.11
554. Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
<b>Demand No. 92</b>	<b>3634.92</b>	<b>7.01</b>	<b>3641.93</b>	<b>4092.00</b>	<b>28.00</b>	<b>4120.00</b>	<b>4092.00</b>	<b>28.00</b>	<b>4120.00</b>	<b>4090.03</b>	<b>28.25</b>	<b>4118.28</b>
<b>Ministry of Statistics and Programme Implementation</b>												
555. Capacity Development (CD)	132.92	7.01	139.93	142.00	28.00	170.00	142.00	28.00	170.00	140.03	28.25	168.28
556. Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
<b>Demand No. 93</b>	<b>10.26</b>	<b>...</b>	<b>10.26</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>
<b>Ministry of Steel</b>												
557. Scheme for Promotion of Research and Development in Iron and Steel sector	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<b>Demand No. 94</b>	<b>3962.04</b>	<b>75.49</b>	<b>4037.53</b>	<b>4489.30</b>	<b>20.00</b>	<b>4509.30</b>	<b>6012.58</b>	<b>188.00</b>	<b>6200.58</b>	<b>6115.98</b>	<b>35.00</b>	<b>6150.98</b>
<b>Ministry of Textiles</b>												
558. Ambedkar Hastshilp Vikas Yojana	2.25	...	2.25	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
559. Amended Technology Upgradation Fund Scheme(ATUFS)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
560. Assistant to Textile Committee	16.00	...	16.00	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
561. Central Silk Board	480.18	...	480.18	495.50	...	495.50	495.50	...	495.50	565.00	...	565.00
562. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	4.11	...	4.11	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
563. Design and Technical Upgradation Scheme	67.66	...	67.66	75.00	...	75.00	75.00	...	75.00	60.00	...	60.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
564. Development of other crafts in J and K	6.88	...	6.88	10.00	...	10.00	6.00	...	6.00	2.00	...	2.00
565. Export Promotion Studies	1.58	...	1.58	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
566. Flatted Factory cum Incubators	...	...	...	4.62	...	4.62	4.00	...	4.00	4.00	...	4.00
567. Grants to AEPC	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
568. Group Insurance Scheme	6.62	...	6.62	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
569. Group Workshed Scheme	20.07	...	20.07	20.00	...	20.00	20.00	...	20.00	24.03	...	24.03
570. Handicraft Cluster Development Program - Handicraft Mega Cluster	28.80	...	28.80	65.00	...	65.00	50.00	...	50.00	43.70	...	43.70
571. Handicrafts Artisans comprehensive welfare scheme	7.70	...	7.70	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
572. Handloom Cluster Development Program - Handloom Mega Cluster	105.80	...	105.80	65.00	...	65.00	55.00	...	55.00	44.00	...	44.00
573. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	18.61	...	18.61	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
574. Hast Kala Academy	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
575. Housing Scheme for Jute Mill Workers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
576. Human Resource Development- Handicrafts	23.89	...	23.89	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
577. Infrastructure and Technology Development Scheme	41.17	...	41.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
578. Integrated Processing Development Scheme	28.32	...	28.32	50.00	...	50.00	28.00	...	28.00	30.00	...	30.00
579. Integrated Scheme for Powerloom Sector Development	19.50	...	19.50	36.03	...	36.03	36.03	...	36.03	34.42	...	34.42
580. Integrated Scheme for Skill Development	134.27	...	134.27	150.00	...	150.00	221.90	...	221.90	173.99	...	173.99
581. Integrated Wool Improvement and Development Programme	5.09	...	5.09	13.32	...	13.32	9.32	...	9.32	18.50	...	18.50
582. Jute Technology Mission II	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
583. Marketing Support and Services	55.00	...	55.00	56.00	...	56.00	56.00	...	56.00	50.00	...	50.00
584. National Handloom Development Programme	129.51	0.49	130.00	140.00	10.00	150.00	135.00	15.00	150.00	136.00	10.00	146.00
585. National Institute of Fashion Technology (NIFT)	87.00	...	87.00	102.00	...	102.00	62.00	...	62.00	60.00	...	60.00
586. NER Textiles Promotion Scheme	235.46	...	235.46	220.98	...	220.98	220.98	...	220.98	220.00	...	220.00
587. Other Handicraft schemes	28.04	...	28.04	45.00	...	45.00	45.00	...	45.00	40.00	...	40.00
588. Other Handloom Schemes	32.01	...	32.01	51.00	...	51.00	51.00	...	51.00	53.00	...	53.00
589. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	3.52	...	3.52	3.52	...	3.52
590. Others (incl. Social Security Scheme)	0.13	...	0.13	0.01	...	0.01	0.01	...	0.01	...	...	...
591. Others (TRAs, COP)	10.06	...	10.06	12.68	...	12.68	12.68	...	12.68	10.00	...	10.00
592. Pashmina Wool Development Programme	22.12	...	22.12	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
593. Payment against cess collection - Jute	53.69	...	53.69	58.00	...	58.00	58.00	...	58.00	54.00	...	54.00
594. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
595. Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	...	259.60	409.75	...	409.75	609.75	...	609.75	0.01	...	0.01

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
596. Quality Processing of Wool and Wollen Scheme	0.17	...	0.17	0.68	...	0.68	0.68	...	0.68	0.50	...	0.50
597. R and D Textiles	13.50	...	13.50	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
598. Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
599. Research and Development - Handicrafts	6.58	...	6.58	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
600. Scheme for in situ upgradation of plain powerlooms	59.19	...	59.19	48.00	...	48.00	48.00	...	48.00	68.31	...	68.31
601. Scheme for Integrated Textile Parks (SITP)	32.53	...	32.53	100.00	...	100.00	51.00	...	51.00	50.00	...	50.00
602. Scheme for Promoting Agro Textiles in North East	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
603. Scheme for Usage of Geotextiles in North East	3.63	...	3.63	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
604. Silk Mega Cluster	...	...	...	12.00	...	12.00	2.00	...	2.00	10.00	...	10.00
605. Subsidy to Jute Corporation of India towards market operation	107.11	...	107.11	49.38	...	49.38	49.38	...	49.38	40.00	...	40.00
606. Technical Textiles	22.18	...	22.18	30.80	...	30.80	30.80	...	30.80	...	...	...
607. Textile Labour Rehabilitation Scheme	1.95	...	1.95	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
608. Trade Facilitation Centre and Crafts Museum	4.96	75.00	79.96	97.00	10.00	107.00	4.00	173.00	177.00	15.00	25.00	40.00
609. Training and Extension	24.79	...	24.79	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
610. Weavers Service Centre	33.21	...	33.21	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
611. Wool Development Board	1.88	...	1.88	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
612. Workers Hostel	0.51	...	0.51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
613. Yarn Supply Scheme	321.96	...	321.96	260.00	...	260.00	260.00	...	260.00	242.00	...	242.00
<b>Demand No. 95</b>	<b>808.65</b>	<b>3.62</b>	<b>812.27</b>	<b>1472.32</b>	<b>1.05</b>	<b>1473.37</b>	<b>1580.62</b>	<b>1.05</b>	<b>1581.67</b>	<b>1721.51</b>	<b>1.08</b>	<b>1722.59</b>
<b>Ministry of Tourism</b>												
614. Assistance to IHMS/FCIs/IITTM/NIWS	95.75	...	95.75	95.50	...	95.50	85.30	...	85.30	95.00	...	95.00
615. Bharat Paryatan Bhawan	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00	...	1.07	1.07
616. Buddhist Circuits	...	0.62	0.62	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.01	0.02
617. Capacity Building for Service Providers	50.05	...	50.05	65.00	...	65.00	30.00	...	30.00	65.00	...	65.00
618. Domestic Promotion and Publicity including Market Development Assistance	299.62	...	299.62	110.00	...	110.00	75.00	...	75.00	110.00	...	110.00
619. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
620. Other Support to Tourist Infrastructure	11.00	...	11.00	92.59	...	92.59	92.59	...	92.59	89.00	...	89.00
621. Overseas Promotion and Publicity including Market Development Assistance	2.70	...	2.70	302.87	...	302.87	225.32	...	225.32	302.59	...	302.59
622. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	39.99	...	39.99	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
<b>Demand No. 96</b>	<b>66.78</b>	<b>63.33</b>	<b>130.11</b>	<b>121.00</b>	<b>70.00</b>	<b>191.00</b>	<b>146.39</b>	<b>60.00</b>	<b>206.39</b>	<b>250.00</b>	<b>60.00</b>	<b>310.00</b>
<b>Ministry of Tribal Affairs</b>												
623. Actual Recoveries	-15.30	...	-15.30	...	...	...	...	...	...	...	...	...
624. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00
625. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
626. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
627. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
628. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
<b>Demand No. 97</b>	<b>1001.86</b>	<b>10588.76</b>	<b>11590.62</b>	<b>2135.28</b>	<b>11500.97</b>	<b>13636.25</b>	<b>2149.28</b>	<b>17181.29</b>	<b>19330.57</b>	<b>2172.69</b>	<b>19331.86</b>	<b>21504.55</b>
<b>Ministry of Urban Development</b>												
629. Global Environment Facility	...	...	...	0.16	...	0.16	0.16	...	0.16	0.18	...	0.18
630. Grants to Delhi Metro Rail Corporation	27.21	...	27.21	91.00	...	91.00	87.40	...	87.40	150.00	...	150.00
631. Metro Projects	...	9258.88	9258.88	...	9867.68	9867.68	...	15567.68	15567.68	...	17810.00	17810.00
632. National Capital Region Transport Corporation	...	5.00	5.00	...	3.16	3.16	...	3.16	3.16	...	0.01	0.01
633. National Heritage City Development and Augmentation Yojana (HRIDAY)	27.22	...	27.22	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00
634. Non-residential	8.08	540.56	548.64	725.89	734.35	1460.24	712.89	802.59	1515.48	725.08	690.75	1415.83
635. North Eastern Urban Development Project (NERUDP)	95.73	...	95.73	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
636. Other projects in NER	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00	146.85	...	146.85
637. Residential	734.71	784.32	1519.03	830.23	895.78	1726.01	807.23	807.86	1615.09	860.77	831.10	1691.87
638. Transport Planning and Capacity Building in Urban Transport	8.91	...	8.91	38.00	...	38.00	41.60	...	41.60	39.81	...	39.81
<b>Demand No. 98</b>	<b>1487.47</b>	<b>137.41</b>	<b>1624.88</b>	<b>3307.40</b>	<b>382.87</b>	<b>3690.27</b>	<b>2336.08</b>	<b>138.00</b>	<b>2474.08</b>	<b>3424.19</b>	<b>779.81</b>	<b>4204.00</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>												
639. Dam Rehabilitation and Improvement Programme	14.24	0.08	14.32	23.48	0.50	23.98	35.50	9.50	45.00	52.90	107.10	160.00
640. Development of Water Resources Information System	52.29	3.91	56.20	66.50	18.37	84.87	57.02	12.98	70.00	116.52	28.48	145.00
641. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
642. Farakka Barrage Project	64.63	49.53	114.16	80.65	62.75	143.40	80.38	47.75	128.13	106.75	48.25	155.00
643. Flood Forecasting	32.06	3.50	35.56	44.67	15.33	60.00	36.80	5.20	42.00	50.25	14.75	65.00
644. Ground Water Management and Regulation	76.26	62.31	138.57	103.39	200.00	303.39	69.00	46.00	115.00	75.50	424.50	500.00
645. HRD/Capacity Building Programme	18.04	0.40	18.44	30.20	1.80	32.00	15.65	0.35	16.00	24.00	1.00	25.00
646. Infrastructure Development	0.50	6.95	7.45	3.40	16.60	20.00	1.62	8.38	10.00	3.60	41.40	45.00
647. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
648. Irrigation Management Programme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
649. National Hydrology Project	0.70	...	0.70	115.50	49.50	165.00	54.93	...	54.93	196.58	103.42	300.00
650. National River Conservation Programme	532.00	...	532.00	...	...	...	...	...	...	250.00	...	250.00
651. National Water Mission	6.74	...	6.74	21.00	4.00	25.00	4.25	0.75	5.00	13.50	1.50	15.00
652. Polavaram Multipurpose Project	400.00	...	400.00	100.00	...	100.00	100.00	...	100.00	...	...	...
653. Research and Development	31.17	10.55	41.72	45.00	10.00	55.00	31.00	4.00	35.00	34.50	5.50	40.00
654. River Basin Management	158.84	0.18	159.02	172.59	1.01	173.60	174.91	0.09	175.00	199.08	0.91	199.99
655. Schemes Financed from NCEF	100.00	...	100.00	2500.00	...	2500.00	1675.00	...	1675.00	2300.00	...	2300.00

*(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
656. Water Projects for National Capital Territory	...	...	...	0.01	0.01	0.02	...	...	...	...	...	...
<b>Demand No. 100</b>	<b>751.18</b>	<b>0.90</b>	<b>752.08</b>	<b>777.50</b>	<b>0.90</b>	<b>778.40</b>	<b>811.45</b>	<b>0.70</b>	<b>812.15</b>	<b>1046.29</b>	<b>0.90</b>	<b>1047.19</b>
<b>Ministry of Youth Affairs and Sports</b>												
657. Assistance to Promotion of Sports Excellence	351.93	...	351.93	190.00	...	190.00	364.93	...	364.93	312.18	...	312.18
658. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.10	...	0.10	0.01	...	0.01	0.50	...	0.50
659. Enhancement of Sports Facility in J and K	55.00	...	55.00	75.00	...	75.00	40.00	...	40.00	75.00	...	75.00
660. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
661. Incentive to Sports Persons	27.38	...	27.38	33.80	...	33.80	25.50	...	25.50	14.00	...	14.00
662. International Cooperation	11.57	...	11.57	13.40	...	13.40	15.80	...	15.80	16.00	...	16.00
663. Khelo India	97.52	...	97.52	140.00	...	140.00	118.10	...	118.10	350.00	...	350.00
664. National Discipline Scheme	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
665. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	0.10	...	0.10	0.01	...	0.01	5.00	...	5.00
666. National Programme for Youth and Adolescent Development	25.60	...	25.60	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
667. National Service Scheme	91.27	...	91.27	137.50	...	137.50	137.50	...	137.50	144.00	...	144.00
668. National Sports Development Fund	14.20	...	14.20	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
669. National Welfare Fund for Sports Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
670. National Young Leaders Programme	47.94	...	47.94	100.00	...	100.00	34.00	...	34.00	25.00	...	25.00
671. National Youth Corps	21.65	...	21.65	35.00	...	35.00	40.00	...	40.00	60.00	...	60.00
672. Promotion of Sports among Disabled	2.06	...	2.06	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
673. Scheme for Identification and Nurturing of Sports Talent in country	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
674. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
675. Youth Hostel	0.56	0.90	1.46	0.60	0.90	1.50	0.60	0.70	1.30	0.60	0.90	1.50
<b>Grand Total</b>	<b>342301.68</b>	<b>179072.30</b>	<b>521373.98</b>	<b>370627.07</b>	<b>199438.69</b>	<b>570065.76</b>	<b>386634.64</b>	<b>237776.87</b>	<b>624411.51</b>	<b>396459.24</b>	<b>270184.78</b>	<b>666644.02</b>

Note:- The classification of schemes as Central Sector Schemes (CS) broadly follows the schemes provided by the Department of Expenditure as brought out in the Outcome Budget. The Department of Expenditure had followed the 3 tier classification of CSS, CS and Establishment. The Budget Circular had brought out a 6-tier classification – CSS, CS, Establishment, Other Central Expenditure, Finance Commission Transfers and Other Transfers. The demand-wise totaling of CS done in this document/statement and in all Budget documents (except the Outcome Budget) follows the 6-tier classification.



## STATEMENT 4C

## MINISTRY/DEPARTMENT WISE EXPENDITURE ON CENTRALLY SPONSORED SCHEMES(CSS) AND CENTRAL SECTOR SCHEMES(CS)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>12395.19</b>	<b>7944.17</b>	<b>20339.36</b>	<b>16284.68</b>	<b>26341.43</b>	<b>42626.11</b>	<b>14054.11</b>	<b>32695.86</b>	<b>46749.97</b>	<b>19175.70</b>	<b>26365.76</b>	<b>45541.46</b>
1. Department of Agriculture, Cooperation and Farmers Welfare	11294.57	3031.50	14326.07	14899.90	20580.00	35479.90	12350.00	27004.86	39354.86	17141.00	24199.30	41340.30
2. Department of Agricultural Research and Education	...	4912.67	4912.67	...	5761.43	5761.43	...	5691.00	5691.00	...	2166.46	2166.46
3. Department of Animal Husbandry, Dairying and Fisheries	1100.62	...	1100.62	1384.78	...	1384.78	1704.11	...	1704.11	2034.70	...	2034.70
<b>Department of Atomic Energy</b>	...	<b>3417.77</b>	<b>3417.77</b>	...	<b>4938.18</b>	<b>4938.18</b>	...	<b>5151.53</b>	<b>5151.53</b>	...	<b>5746.83</b>	<b>5746.83</b>
4. Atomic Energy	...	3417.77	3417.77	...	4938.18	4938.18	...	5151.53	5151.53	...	5746.83	5746.83
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>331.01</b>	<b>71.64</b>	<b>402.65</b>	<b>400.00</b>	<b>103.95</b>	<b>503.95</b>	<b>400.00</b>	<b>68.19</b>	<b>468.19</b>	<b>440.50</b>	<b>68.86</b>	<b>509.36</b>
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	331.01	71.64	402.65	400.00	103.95	503.95	400.00	68.19	468.19	440.50	68.86	509.36
<b>Ministry of Chemicals and Fertilisers</b>	...	<b>72596.60</b>	<b>72596.60</b>	...	<b>70236.01</b>	<b>70236.01</b>	...	<b>70235.49</b>	<b>70235.49</b>	...	<b>70369.38</b>	<b>70369.38</b>
6. Department of Chemicals and Petrochemicals	...	12.86	12.86	...	54.03	54.03	...	50.00	50.00	...	150.00	150.00
7. Department of Fertilisers	...	72415.17	72415.17	...	70000.00	70000.00	...	70000.01	70000.01	...	70000.00	70000.00
8. Department of Pharmaceuticals	...	168.57	168.57	...	181.98	181.98	...	185.48	185.48	...	219.38	219.38
<b>Ministry of Civil Aviation</b>	...	<b>3829.51</b>	<b>3829.51</b>	...	<b>2163.00</b>	<b>2163.00</b>	...	<b>2872.21</b>	<b>2872.21</b>	...	<b>2000.10</b>	<b>2000.10</b>
9. Ministry of Civil Aviation	...	3829.51	3829.51	...	2163.00	2163.00	...	2872.21	2872.21	...	2000.10	2000.10
<b>Ministry of Coal</b>	...	<b>519.25</b>	<b>519.25</b>	...	<b>300.00</b>	<b>300.00</b>	...	<b>500.00</b>	<b>500.00</b>	...	<b>685.00</b>	<b>685.00</b>
10. Ministry of Coal	...	519.25	519.25	...	300.00	300.00	...	500.00	500.00	...	685.00	685.00
<b>Ministry of Commerce and Industry</b>	...	<b>6346.06</b>	<b>6346.06</b>	...	<b>6193.97</b>	<b>6193.97</b>	...	<b>5239.34</b>	<b>5239.34</b>	...	<b>6826.98</b>	<b>6826.98</b>
11. Department of Commerce	...	4253.63	4253.63	...	3600.62	3600.62	...	3750.23	3750.23	...	3721.97	3721.97
12. Department of Industrial Policy and Promotion	...	2092.43	2092.43	...	2593.35	2593.35	...	1489.11	1489.11	...	3105.01	3105.01
<b>Ministry of Communications</b>	...	<b>5920.30</b>	<b>5920.30</b>	...	<b>6187.72</b>	<b>6187.72</b>	...	<b>11694.68</b>	<b>11694.68</b>	...	<b>15958.17</b>	<b>15958.17</b>
13. Department of Posts	...	500.34	500.34	...	600.00	600.00	...	750.00	750.00	...	1050.00	1050.00
14. Department of Telecommunications	...	5419.96	5419.96	...	5587.72	5587.72	...	10944.68	10944.68	...	14908.17	14908.17
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	...	<b>140597.80</b>	<b>140585.14</b>	...	<b>141082.77</b>	<b>141082.77</b>	...	<b>143582.47</b>	<b>143582.47</b>	...	<b>154039.60</b>	<b>154039.60</b>
15. Department of Consumer Affairs	...	169.17	156.51	...	1049.15	1049.15	...	3538.50	3538.50	...	3645.00	3645.00
16. Department of Food and Public Distribution	...	140428.63	140428.63	...	140033.62	140033.62	...	140043.97	140043.97	...	150394.60	150394.60
<b>Ministry of Corporate Affairs</b>	...	<b>4.55</b>	<b>4.55</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.50</b>	<b>5.50</b>
17. Ministry of Corporate Affairs	...	4.55	4.55	...	10.00	10.00	...	5.00	5.00	...	5.50	5.50
<b>Ministry of Culture</b>	...	<b>711.81</b>	<b>711.81</b>	...	<b>747.39</b>	<b>747.39</b>	...	<b>716.19</b>	<b>716.19</b>	...	<b>731.98</b>	<b>731.98</b>
18. Ministry of Culture	...	711.81	711.81	...	747.39	747.39	...	716.19	716.19	...	731.98	731.98
<b>Ministry of Defence</b>	...	<b>80790.82</b>	<b>80790.82</b>	...	<b>89548.34</b>	<b>89548.34</b>	...	<b>83048.42</b>	<b>83048.42</b>	...	<b>90063.50</b>	<b>90063.50</b>
19. Ministry of Defence (Misc.)	...	9115.39	9115.39	...	10961.66	10961.66	...	11348.42	11348.42	...	3575.49	3575.49
20. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
<b>Ministry of Development of North Eastern Region</b>	...	<b>1942.28</b>	<b>1942.28</b>	...	<b>2338.60</b>	<b>2338.60</b>	...	<b>2431.73</b>	<b>2431.73</b>	...	<b>2634.20</b>	<b>2634.20</b>
21. Ministry of Development of North Eastern Region	...	1942.28	1942.28	...	2338.60	2338.60	...	2431.73	2431.73	...	2634.20	2634.20
<b>Ministry of Drinking Water and Sanitation</b>	<b>11072.95</b>	...	<b>11072.95</b>	<b>14000.00</b>	...	<b>14000.00</b>	<b>16500.00</b>	...	<b>16500.00</b>	<b>19998.27</b>	...	<b>19998.27</b>
22. Ministry of Drinking Water and Sanitation	11072.95	...	11072.95	14000.00	...	14000.00	16500.00	...	16500.00	19998.27	...	19998.27
<b>Ministry of Earth Sciences</b>	...	<b>856.16</b>	<b>856.16</b>	...	<b>1070.90</b>	<b>1070.90</b>	...	<b>979.97</b>	<b>979.97</b>	...	<b>1079.70</b>	<b>1079.70</b>
23. Ministry of Earth Sciences	...	856.16	856.16	...	1070.90	1070.90	...	979.97	979.97	...	1079.70	1079.70
<b>Ministry of Electronics and Information Technology</b>	...	<b>1409.36</b>	<b>1409.36</b>	...	<b>1310.30</b>	<b>1310.30</b>	...	<b>1216.42</b>	<b>1216.42</b>	...	<b>1672.76</b>	<b>1672.76</b>
24. Ministry of Electronics and Information Technology	...	1409.36	1409.36	...	1310.30	1310.30	...	1216.42	1216.42	...	1672.76	1672.76
<b>Ministry of Environment, Forests and Climate Change</b>	<b>566.38</b>	<b>607.67</b>	<b>1174.05</b>	<b>850.02</b>	<b>621.65</b>	<b>1471.67</b>	<b>819.45</b>	<b>703.31</b>	<b>1522.76</b>	<b>962.01</b>	<b>915.21</b>	<b>1877.22</b>
25. Ministry of Environment, Forests and Climate Change	566.38	607.67	1174.05	850.02	621.65	1471.67	819.45	703.31	1522.76	962.01	915.21	1877.22
<b>Ministry of External Affairs</b>	...	<b>8165.06</b>	<b>8165.06</b>	...	<b>7907.82</b>	<b>7907.82</b>	...	<b>6300.80</b>	<b>6300.80</b>	...	<b>6894.03</b>	<b>6894.03</b>
26. Ministry of External Affairs	...	8165.06	8165.06	...	7907.82	7907.82	...	6300.80	6300.80	...	6894.03	6894.03
<b>Ministry of Finance</b>	...	<b>44531.30</b>	<b>44531.30</b>	...	<b>38410.48</b>	<b>38410.48</b>	...	<b>34028.25</b>	<b>34028.25</b>	...	<b>19729.15</b>	<b>19729.15</b>
27. Department of Economic Affairs	...	1557.90	1557.90	...	5872.00	5872.00	...	2587.75	2587.75	...	2170.16	2170.16
28. Department of Expenditure	...	20.59	20.59	...	60.00	60.00	...	115.00	115.00	...	300.00	300.00
29. Department of Financial Services	...	42831.88	42831.88	...	31781.79	31781.79	...	31325.50	31325.50	...	17258.99	17258.99
30. Department of Revenue	...	120.93	120.93	...	696.69	696.69	...	...	...	...	...	...
<b>Ministry of Food Processing Industries</b>	<b>-4.69</b>	<b>488.61</b>	<b>483.92</b>	...	<b>563.96</b>	<b>563.96</b>	...	<b>649.79</b>	<b>649.79</b>	...	<b>725.00</b>	<b>725.00</b>
31. Ministry of Food Processing Industries	-4.69	488.61	483.92	...	563.96	563.96	...	649.79	649.79	...	725.00	725.00
<b>Ministry of Health and Family Welfare</b>	<b>19783.70</b>	<b>3854.51</b>	<b>23638.21</b>	<b>21862.00</b>	<b>4888.92</b>	<b>26750.92</b>	<b>22921.76</b>	<b>4480.72</b>	<b>27402.48</b>	<b>27690.70</b>	<b>7116.68</b>	<b>34807.38</b>
32. Department of Health and Family Welfare	19783.70	3753.49	23537.19	21862.00	4788.92	26650.92	22921.76	4380.72	27302.48	27690.70	6966.68	34657.38
33. Department of Health Research	...	101.02	101.02	...	100.00	100.00	...	100.00	100.00	...	150.00	150.00
<b>Ministry of Heavy Industries and Public Enterprises</b>	...	<b>153.25</b>	<b>153.25</b>	...	<b>343.07</b>	<b>343.07</b>	...	<b>653.29</b>	<b>653.29</b>	...	<b>961.39</b>	<b>961.39</b>
34. Department of Heavy Industry	...	145.22	145.22	...	333.07	333.07	...	646.05	646.05	...	953.39	953.39
35. Department of Public Enterprises	...	8.03	8.03	...	10.00	10.00	...	7.24	7.24	...	8.00	8.00
<b>Ministry of Home Affairs</b>	<b>2571.35</b>	<b>10669.36</b>	<b>13240.71</b>	<b>2675.00</b>	<b>10875.78</b>	<b>13550.78</b>	<b>3225.00</b>	<b>11446.85</b>	<b>14671.85</b>	<b>3122.00</b>	<b>12981.76</b>	<b>16103.76</b>
36. Ministry of Home Affairs	...	1737.68	1737.68	...	2174.92	2174.92	...	2363.30	2363.30	...	2475.63	2475.63

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
37. Police	2571.35	8931.68	11503.03	2675.00	8700.86	11375.86	3225.00	9083.55	12308.55	3122.00	10506.13	13628.13
<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>1750.60</b>	...	<b>1750.60</b>	<b>5400.00</b>	...	<b>5400.00</b>	<b>5270.10</b>	...	<b>5270.10</b>	<b>6391.81</b>	...	<b>6391.81</b>
38. Ministry of Housing and Urban Poverty Alleviation	1750.60	...	1750.60	5400.00	...	5400.00	5270.10	...	5270.10	6391.81	...	6391.81
<b>Ministry of Human Resource Development</b>	<b>36507.25</b>	<b>3378.01</b>	<b>39885.26</b>	<b>38150.00</b>	<b>3773.05</b>	<b>41923.05</b>	<b>38070.80</b>	<b>3641.49</b>	<b>41712.29</b>	<b>39675.67</b>	<b>4830.75</b>	<b>44506.42</b>
39. Department of School Education and Literacy	35580.92	283.53	35864.45	36850.00	84.30	36934.30	36770.80	87.65	36858.45	38375.67	605.00	38980.67
40. Department of Higher Education	926.33	3094.48	4020.81	1300.00	3688.75	4988.75	1300.00	3553.84	4853.84	1300.00	4225.75	5525.75
<b>Ministry of Information and Broadcasting</b>	...	<b>682.15</b>	<b>682.15</b>	...	<b>800.00</b>	<b>800.00</b>	...	<b>860.00</b>	<b>860.00</b>	...	<b>840.00</b>	<b>840.00</b>
41. Ministry of Information and Broadcasting	...	682.15	682.15	...	800.00	800.00	...	860.00	860.00	...	840.00	840.00
<b>Ministry of Labour and Employment</b>	<b>185.67</b>	<b>4167.25</b>	<b>4352.92</b>	<b>1128.75</b>	<b>4763.83</b>	<b>5892.58</b>	<b>309.90</b>	<b>4512.70</b>	<b>4822.60</b>	<b>1164.90</b>	<b>5608.48</b>	<b>6773.38</b>
42. Ministry of Labour and Employment	185.67	4167.25	4352.92	1128.75	4763.83	5892.58	309.90	4512.70	4822.60	1164.90	5608.48	6773.38
<b>Ministry of Law and Justice</b>	<b>566.09</b>	<b>214.39</b>	<b>780.48</b>	<b>600.01</b>	<b>300.00</b>	<b>900.01</b>	<b>543.76</b>	<b>379.90</b>	<b>923.66</b>	<b>629.21</b>	<b>432.50</b>	<b>1061.71</b>
43. Law and Justice	566.09	214.39	780.48	600.01	300.00	900.01	543.76	379.90	923.66	629.21	432.50	1061.71
<b>Ministry of Micro, Small and Medium Enterprises</b>	...	<b>2802.03</b>	<b>2802.03</b>	...	<b>3425.20</b>	<b>3425.20</b>	...	<b>5424.00</b>	<b>5424.00</b>	...	<b>6438.49</b>	<b>6438.49</b>
44. Ministry of Micro, Small and Medium Enterprises	...	2802.03	2802.03	...	3425.20	3425.20	...	5424.00	5424.00	...	6438.49	6438.49
<b>Ministry of Minority Affairs</b>	<b>3513.96</b>	<b>7.32</b>	<b>3521.28</b>	<b>3674.00</b>	<b>16.18</b>	<b>3690.18</b>	<b>3670.80</b>	<b>15.80</b>	<b>3686.60</b>	<b>3952.49</b>	<b>16.18</b>	<b>3968.67</b>
45. Ministry of Minority Affairs	3513.96	7.32	3521.28	3674.00	16.18	3690.18	3670.80	15.80	3686.60	3952.49	16.18	3968.67
<b>Ministry of New and Renewable Energy</b>	...	<b>74.86</b>	<b>74.86</b>	...	<b>4848.60</b>	<b>4848.60</b>	...	<b>4173.60</b>	<b>4173.60</b>	...	<b>5293.30</b>	<b>5293.30</b>
46. Ministry of New and Renewable Energy	...	74.86	74.86	...	4848.60	4848.60	...	4173.60	4173.60	...	5293.30	5293.30
<b>Ministry of Panchayati Raj</b>	...	<b>190.67</b>	<b>190.67</b>	...	<b>750.00</b>	<b>750.00</b>	...	<b>655.00</b>	<b>655.00</b>	...	<b>770.00</b>	<b>770.00</b>
47. Ministry of Panchayati Raj	...	190.67	190.67	...	750.00	750.00	...	655.00	655.00	...	770.00	770.00
<b>Ministry of Personnel, Public Grievances and Pensions</b>	...	<b>131.10</b>	<b>131.10</b>	...	<b>146.48</b>	<b>146.48</b>	...	<b>138.16</b>	<b>138.16</b>	...	<b>157.90</b>	<b>157.90</b>
48. Ministry of Personnel, Public Grievances and Pensions	...	131.10	131.10	...	146.48	146.48	...	138.16	138.16	...	157.90	157.90
<b>Ministry of Petroleum and Natural Gas</b>	...	<b>31195.12</b>	<b>31195.12</b>	...	<b>29064.71</b>	<b>29064.71</b>	...	<b>30064.71</b>	<b>30064.71</b>	...	<b>28823.25</b>	<b>28823.25</b>
49. Ministry of Petroleum and Natural Gas	...	31195.12	31195.12	...	29064.71	29064.71	...	30064.71	30064.71	...	28823.25	28823.25
<b>Ministry of Planning</b>	...	<b>25.09</b>	<b>25.09</b>	...	<b>185.60</b>	<b>185.60</b>	...	<b>198.65</b>	<b>198.65</b>	...	<b>155.00</b>	<b>155.00</b>

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
50. Ministry of Planning	...	25.09	25.09	...	185.60	185.60	...	198.65	198.65	...	155.00	155.00
<b>Ministry of Power</b>	...	<b>7358.92</b>	<b>7358.92</b>	...	<b>11393.87</b>	<b>11393.87</b>	...	<b>9358.07</b>	<b>9358.07</b>	...	<b>12277.76</b>	<b>12277.76</b>
51. Ministry of Power	...	7358.92	7358.92	...	11393.87	11393.87	...	9358.07	9358.07	...	12277.76	12277.76
<b>Ministry of Railways</b>	...	<b>35007.87</b>	<b>35007.87</b>	...	<b>45000.00</b>	<b>45000.00</b>	...	<b>46155.00</b>	<b>46155.00</b>	...	<b>55000.00</b>	<b>55000.00</b>
52. Ministry of Railways	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
<b>Ministry of Road Transport and Highways</b>	...	<b>7268.65</b>	<b>7268.65</b>	...	<b>8337.57</b>	<b>8337.57</b>	...	<b>52343.97</b>	<b>52343.97</b>	...	<b>64771.08</b>	<b>64771.08</b>
53. Ministry of Road Transport and Highways	...	7268.65	7268.65	...	8337.57	8337.57	...	52343.97	52343.97	...	64771.08	64771.08
<b>Ministry of Rural Development</b>	<b>78436.98</b>	<b>531.13</b>	<b>78968.11</b>	<b>86850.00</b>	<b>870.80</b>	<b>87720.80</b>	<b>96849.00</b>	<b>861.44</b>	<b>97710.44</b>	<b>107150.47</b>	<b>550.18</b>	<b>107700.65</b>
54. Department of Rural Development	76909.58	491.22	77400.80	85300.00	720.80	86020.80	95299.00	720.80	96019.80	105000.00	400.18	105400.18
55. Department of Land Resources	1527.40	39.91	1567.31	1550.00	150.00	1700.00	1550.00	140.64	1690.64	2150.47	150.00	2300.47
<b>Ministry of Science and Technology</b>	...	<b>2663.66</b>	<b>2663.66</b>	...	<b>3313.00</b>	<b>3313.00</b>	...	<b>3331.64</b>	<b>3331.64</b>	...	<b>3813.23</b>	<b>3813.23</b>
56. Department of Science and Technology	...	1680.44	1680.44	...	2161.50	2161.50	...	2084.75	2084.75	...	2319.90	2319.90
57. Department of Biotechnology	...	955.94	955.94	...	1115.00	1115.00	...	1211.71	1211.71	...	1453.58	1453.58
58. Department of Scientific and Industrial Research	...	27.28	27.28	...	36.50	36.50	...	35.18	35.18	...	39.75	39.75
<b>Ministry of Shipping</b>	...	<b>732.89</b>	<b>732.89</b>	...	<b>1074.71</b>	<b>1074.71</b>	...	<b>964.90</b>	<b>964.90</b>	...	<b>1196.39</b>	<b>1196.39</b>
59. Ministry of Shipping	...	732.89	732.89	...	1074.71	1074.71	...	964.90	964.90	...	1196.39	1196.39
<b>Ministry of Skill Development and Entrepreneurship</b>	<b>991.15</b>	...	<b>991.15</b>	<b>1770.83</b>	...	<b>1770.83</b>	<b>2139.68</b>	...	<b>2139.68</b>	<b>2924.26</b>	...	<b>2924.26</b>
60. Ministry of Skill Development and Entrepreneurship	991.15	...	991.15	1770.83	...	1770.83	2139.68	...	2139.68	2924.26	...	2924.26
<b>Ministry of Social Justice and Empowerment</b>	<b>5440.35</b>	<b>592.58</b>	<b>6032.93</b>	<b>6405.93</b>	<b>595.62</b>	<b>7001.55</b>	<b>6419.26</b>	<b>604.24</b>	<b>7023.50</b>	<b>6693.90</b>	<b>701.03</b>	<b>7394.93</b>
61. Department of Social Justice and Empowerment	5424.29	272.56	5696.85	6212.93	290.00	6502.93	6226.26	278.00	6504.26	6486.90	349.30	6836.20
62. Department of Empowerment of Persons with Disabilities	16.06	320.02	336.08	193.00	305.62	498.62	193.00	326.24	519.24	207.00	351.73	558.73
<b>Department of Space</b>	...	<b>6322.77</b>	<b>6322.77</b>	...	<b>6808.71</b>	<b>6808.71</b>	...	<b>7287.29</b>	<b>7287.29</b>	...	<b>8324.37</b>	<b>8324.37</b>
63. Department of Space	...	6322.77	6322.77	...	6808.71	6808.71	...	7287.29	7287.29	...	8324.37	8324.37
<b>Ministry of Statistics and Programme Implementation</b>	...	<b>3641.93</b>	<b>3641.93</b>	...	<b>4120.00</b>	<b>4120.00</b>	...	<b>4120.00</b>	<b>4120.00</b>	...	<b>4118.28</b>	<b>4118.28</b>
64. Ministry of Statistics and Programme Implementation	...	3641.93	3641.93	...	4120.00	4120.00	...	4120.00	4120.00	...	4118.28	4118.28
<b>Ministry of Steel</b>	...	<b>10.26</b>	<b>10.26</b>	...	<b>15.00</b>	<b>15.00</b>	...	<b>15.00</b>	<b>15.00</b>	...	<b>15.00</b>	<b>15.00</b>
65. Ministry of Steel	...	10.26	10.26	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
<b>Ministry of Textiles</b>	...	<b>4037.53</b>	<b>4037.53</b>	...	<b>4509.30</b>	<b>4509.30</b>	...	<b>6200.58</b>	<b>6200.58</b>	...	<b>6150.98</b>	<b>6150.98</b>
66. Ministry of Textiles	...	4037.53	4037.53	...	4509.30	4509.30	...	6200.58	6200.58	...	6150.98	6150.98
<b>Ministry of Tourism</b>	...	<b>812.27</b>	<b>812.27</b>	...	<b>1473.37</b>	<b>1473.37</b>	...	<b>1581.67</b>	<b>1581.67</b>	...	<b>1722.59</b>	<b>1722.59</b>
67. Ministry of Tourism	...	812.27	812.27	...	1473.37	1473.37	...	1581.67	1581.67	...	1722.59	1722.59
<b>Ministry of Tribal Affairs</b>	<b>2934.39</b>	<b>130.11</b>	<b>3064.50</b>	<b>3209.00</b>	<b>191.00</b>	<b>3400.00</b>	<b>3332.24</b>	<b>206.39</b>	<b>3538.63</b>	<b>3490.13</b>	<b>310.00</b>	<b>3800.13</b>

*(In ₹crores)*

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total	CSS	CS	Total
69. Ministry of Tribal Affairs	2934.39	130.11	3064.50	3209.00	191.00	3400.00	3332.24	206.39	3538.63	3490.13	310.00	3800.13
<b>Ministry of Urban Development</b>	<b>4951.40</b>	<b>11590.62</b>	<b>16542.02</b>	<b>9595.50</b>	<b>13636.25</b>	<b>23231.75</b>	<b>11859.51</b>	<b>19330.57</b>	<b>31190.08</b>	<b>11300.00</b>	<b>21504.55</b>	<b>32804.55</b>
70. Ministry of Urban Development	4951.40	11590.62	16542.02	9595.50	13636.25	23231.75	11859.51	19330.57	31190.08	11300.00	21504.55	32804.55
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>4697.70</b>	<b>1624.88</b>	<b>6322.58</b>	<b>1877.13</b>	<b>3690.27</b>	<b>5567.40</b>	<b>1648.55</b>	<b>2474.08</b>	<b>4122.63</b>	<b>1827.00</b>	<b>4204.00</b>	<b>6031.00</b>
71. Ministry of Water Resources, River Development and Ganga Rejuvenation	4697.70	1624.88	6322.58	1877.13	3690.27	5567.40	1648.55	2474.08	4122.63	1827.00	4204.00	6031.00
<b>Ministry of Women and Child Development</b>	<b>17061.65</b>	...	<b>17061.65</b>	<b>17167.00</b>	...	<b>17167.00</b>	<b>17401.00</b>	...	<b>17401.00</b>	<b>21844.21</b>	...	<b>21844.21</b>
72. Ministry of Women and Child Development	17061.65	...	17061.65	17167.00	...	17167.00	17401.00	...	17401.00	21844.21	...	21844.21
<b>Ministry of Youth Affairs and Sports</b>	...	<b>752.08</b>	<b>752.08</b>	...	<b>778.40</b>	<b>778.40</b>	...	<b>812.15</b>	<b>812.15</b>	...	<b>1047.19</b>	<b>1047.19</b>
73. Ministry of Youth Affairs and Sports	...	752.08	752.08	...	778.40	778.40	...	812.15	812.15	...	1047.19	1047.19
<b>Grand Total</b>	<b>203740.42</b>	<b>521373.98</b>	<b>725114.40</b>	<b>231899.85</b>	<b>570065.76</b>	<b>801965.61</b>	<b>245434.92</b>	<b>624411.51</b>	<b>869846.43</b>	<b>278433.23</b>	<b>666644.02</b>	<b>945077.25</b>

Note:-The statement totals the scheme expenditure of Government of India (GoI). The Centrally Sponsored Schemes (CSS) is the demand-wise total of the list of CSS brought out by the Department of Expenditure in the Ministry of Finance. This list was drawn out on the basis of the 'Rationalization of CSS' approved by the GoI after considering the recommendations of the Shivraj Singh Chouhan Committee in the NITI Aayog.

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers' Welfare</b>	<b>13.45</b>	...	<b>13.45</b>	<b>32.54</b>	...	<b>32.54</b>	<b>23.38</b>	...	<b>23.38</b>	<b>22.01</b>	...	<b>22.01</b>
1. Department of Agriculture, Cooperation and Farmers' Welfare	4.85	...	4.85	16.90	...	16.90	15.14	...	15.14	15.14	...	15.14
2. Department of Animal Husbandry, Dairying and Fisheries	8.60	...	8.60	15.64	...	15.64	8.24	...	8.24	6.87	...	6.87
<b>2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>7.38</b>	...	<b>7.38</b>	<b>6.00</b>	...	<b>6.00</b>	<b>1.70</b>	...	<b>1.70</b>	<b>10.00</b>	...	<b>10.00</b>
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
<b>3. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.70</b>	...	<b>0.70</b>	<b>225.27</b>	...	<b>225.27</b>	<b>0.50</b>	...	<b>0.50</b>	...	...	...
4. Department of Consumer Affairs	0.23	...	0.23	0.76	...	0.76	...	...	...	...	...	...
5. Department of Food and Public Distribution	0.47	...	0.47	224.51	...	224.51	0.50	...	0.50	...	...	...
<b>4. Ministry of Culture</b>	...	...	...	<b>0.05</b>	...	<b>0.05</b>	<b>0.05</b>	...	<b>0.05</b>	...	...	...
6. Ministry of Culture	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
<b>5. Ministry of Drinking Water and Sanitation</b>	<b>2.00</b>	...	<b>2.00</b>	<b>1.50</b>	...	<b>1.50</b>	<b>0.50</b>	...	<b>0.50</b>	<b>1.50</b>	...	<b>1.50</b>
7. Ministry of Drinking Water and Sanitation	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
<b>6. Ministry of Environment, Forests and Climate Change</b>	<b>0.42</b>	...	<b>0.42</b>	...	...	...	...	...	...	...	...	...
8. Ministry of Environment, Forests and Climate Change	0.42	...	0.42	...	...	...	...	...	...	...	...	...
<b>7. Ministry of Finance</b>	<b>2269.65</b>	...	<b>2269.65</b>	<b>1582.01</b>	...	<b>1582.01</b>	<b>1582.01</b>	...	<b>1582.01</b>	<b>0.02</b>	...	<b>0.02</b>
9. Department of Revenue	1944.65	...	1944.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02
10. Transfers to States	325.00	...	325.00	...	...	...	...	...	...	...	...	...
<b>8. Ministry of Food Processing Industries</b>	<b>2.09</b>	...	<b>2.09</b>	...	...	...	...	...	...	...	...	...
11. Ministry of Food Processing Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
<b>9. Ministry of Health and Family Welfare</b>	<b>235.94</b>	...	<b>235.94</b>	<b>206.28</b>	...	<b>206.28</b>	<b>334.19</b>	...	<b>334.19</b>	<b>332.79</b>	...	<b>332.79</b>
12. Department of Health and Family Welfare	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
<b>10. Ministry of Home Affairs</b>	<b>1770.27</b>	<b>72.00</b>	<b>1842.27</b>	<b>2091.64</b>	<b>72.00</b>	<b>2163.64</b>	<b>2173.53</b>	<b>72.00</b>	<b>2245.53</b>	<b>2169.73</b>	<b>72.00</b>	<b>2241.73</b>
13. Ministry of Home Affairs	...	...	...	0.64	...	0.64	0.39	...	0.39	0.72	...	0.72
14. Police	15.39	...	15.39	15.00	...	15.00	2.00	...	2.00	...	...	...
15. Transfers to Delhi	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
16. Transfers to Puducherry	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
<b>11. Ministry of Housing and Urban Poverty Alleviation</b>	...	...	...	<b>27.08</b>	...	<b>27.08</b>	<b>32.82</b>	...	<b>32.82</b>	<b>30.51</b>	...	<b>30.51</b>
17. Ministry of Housing and Urban Poverty Alleviation	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
<b>12. Ministry of Human Resource Development</b>	<b>252.04</b>	...	<b>252.04</b>	<b>355.22</b>	...	<b>355.22</b>	<b>357.90</b>	...	<b>357.90</b>	<b>368.26</b>	...	<b>368.26</b>
18. Department of School Education and Literacy	206.39	...	206.39	280.22	...	280.22	282.90	...	282.90	298.26	...	298.26
19. Department of Higher Education	45.65	...	45.65	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
<b>13. Ministry of Labour and Employment</b>	<b>3.74</b>	...	<b>3.74</b>	<b>0.50</b>	...	<b>0.50</b>	<b>0.50</b>	...	<b>0.50</b>	<b>0.50</b>	...	<b>0.50</b>
20. Ministry of Labour and Employment	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<b>14. Ministry of Law and Justice</b>	<b>63.00</b>	...	<b>63.00</b>	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>75.00</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Law and Justice	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
<b>15. Ministry of Minority Affairs</b>	<b>1.20</b>	...	<b>1.20</b>	<b>11.65</b>	...	<b>11.65</b>	<b>5.40</b>	...	<b>5.40</b>	<b>5.40</b>	...	<b>5.40</b>
22. Ministry of Minority Affairs	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
<b>16. Ministry of Petroleum and Natural Gas</b>	...	...	...	<b>2.00</b>	...	<b>2.00</b>	<b>2.00</b>	...	<b>2.00</b>	<b>3.00</b>	...	<b>3.00</b>
23. Ministry of Petroleum and Natural Gas	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
<b>17. Ministry of Road Transport and Highways</b>	...	...	...	...	...	...	<b>74.80</b>	...	<b>74.80</b>	<b>75.78</b>	...	<b>75.78</b>
24. Ministry of Road Transport and Highways	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
<b>18. Ministry of Rural Development</b>	<b>77.91</b>	...	<b>77.91</b>	<b>82.35</b>	...	<b>82.35</b>	<b>81.35</b>	...	<b>81.35</b>	<b>116.34</b>	...	<b>116.34</b>
25. Department of Rural Development	77.91	...	77.91	81.35	...	81.35	81.35	...	81.35	116.34	...	116.34
26. Department of Land Resources	...	...	...	1.00	...	1.00	...	...	...	...	...	...
<b>19. Ministry of Skill Development and Entrepreneurship</b>	...	...	...	...	...	...	<b>0.01</b>	...	<b>0.01</b>	<b>49.05</b>	...	<b>49.05</b>
27. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
<b>20. Ministry of Social Justice and Empowerment</b>	<b>3.56</b>	...	<b>3.56</b>	<b>16.50</b>	...	<b>16.50</b>	<b>16.50</b>	...	<b>16.50</b>	<b>19.50</b>	...	<b>19.50</b>
28. Department of Social Justice and Empowerment	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
<b>21. Ministry of Statistics and Programme Implementation</b>	<b>-0.07</b>	...	<b>-0.07</b>	...	...	...	...	...	...	...	...	...
29. Ministry of Statistics and Programme Implementation	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
<b>22. Ministry of Tourism</b>	<b>10.00</b>	...	<b>10.00</b>	...	...	...	...	...	...	...	...	...
30. Ministry of Tourism	10.00	...	10.00	...	...	...	...	...	...	...	...	...
<b>23. Ministry of Tribal Affairs</b>	...	...	...	...	...	...	...	...	...	<b>1.00</b>	...	<b>1.00</b>
31. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<b>24. Ministry of Urban Development</b>	<b>162.80</b>	...	<b>162.80</b>	<b>393.00</b>	...	<b>393.00</b>	<b>449.85</b>	...	<b>449.85</b>	<b>207.64</b>	...	<b>207.64</b>
32. Ministry of Urban Development	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
<b>25. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.04</b>	...	<b>0.04</b>	<b>9.14</b>	...	<b>9.14</b>	<b>1.13</b>	...	<b>1.13</b>	<b>21.50</b>	...	<b>21.50</b>
33. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
<b>26. Ministry of Women and Child Development</b>	<b>189.62</b>	...	<b>189.62</b>	<b>285.87</b>	...	<b>285.87</b>	<b>262.00</b>	...	<b>262.00</b>	<b>414.71</b>	...	<b>414.71</b>
34. Ministry of Women and Child Development	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
<b>27. Ministry of Youth Affairs and Sports</b>	<b>0.93</b>	...	<b>0.93</b>	...	...	...	...	...	...	...	...	...
35. Ministry of Youth Affairs and Sports	0.93	...	0.93	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>5066.67</b>	<b>72.00</b>	<b>5138.67</b>	<b>5403.60</b>	<b>72.00</b>	<b>5475.60</b>	<b>5475.12</b>	<b>72.00</b>	<b>5547.12</b>	<b>3924.24</b>	<b>72.00</b>	<b>3996.24</b>

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>1015.26</b>	<b>1425.13</b>	<b>1074.60</b>	<b>957.30</b>
<b>Demand No. 1</b>	<b>58.05</b>	<b>72.64</b>	<b>49.71</b>	<b>71.94</b>
<b>1 Department of Agriculture, Cooperation and Farmers Welfare</b>				
1 National Institute of Plant Health Management	1.71	0.50	4.80	12.00
2 National Project on Promotion of Organic Farming	5.00	2.00	...	...
3 Organic Value Chain Development for NE Region	30.99	41.00	23.25	23.28
4 Protection of Plant Varieties and Farmer's Rights	...	3.00	0.50	3.00
5 Sub Mission on Agriculture Extension	2.55	4.00	4.00	8.00
6 Sub-Mission on Seeds and Planting Material	17.80	22.14	17.16	25.66
<b>Demand No. 2</b>	<b>957.21</b>	<b>1352.49</b>	<b>1024.89</b>	<b>885.36</b>
<b>2 Department of Agricultural Research and Education</b>				
1 Central Agricultural University, Imphal	70.00	70.33	35.00	19.00
2 Dr. Rajendra Prasad Central Agricultural University, Pusa	...	17.00	33.50	1.00
3 Indian Council of Agricultural Research	878.57	1197.86	947.72	835.28
4 National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.14	0.30	0.17	0.08
5 Rani Lakshmi Bai Central Agricultural University, Jhansi	8.50	67.00	8.50	30.00
<b>Department of Atomic Energy</b>	<b>1396.50</b>	<b>1052.00</b>	<b>1052.00</b>	<b>1052.00</b>
<b>Demand No. 4</b>	<b>1396.50</b>	<b>1052.00</b>	<b>1052.00</b>	<b>1052.00</b>
<b>3 Atomic Energy</b>				
1 Aided Institutions	...	1042.50	1042.50	1042.50
2 Atomic Energy Education Society, Mumbai	10.00	...	...	...
3 Education Society (AEES)	...	9.50	9.50	9.50
4 Harish-Chandra Research Institute, Allahabad	9.00	...	...	...
5 Institute for Plasma Research, Gandhinagar	713.00	...	...	...
6 Institute of Mathematical Sciences, Chennai	15.00	...	...	...
7 Institute of Physics, Bhubaneswar	10.00	...	...	...
8 National Institute of Science, Education and Research	30.00	...	...	...
9 Saha Institute of Nuclear Physics, Kolkata	35.00	...	...	...
10 Tata Institute of Fundamental Research, Mumbai	299.50	...	...	...
11 Tata Memorial Centre, Mumbai	275.00	...	...	...
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>296.42</b>	<b>311.55</b>	<b>337.01</b>	<b>430.60</b>
<b>Demand No. 5</b>	<b>296.42</b>	<b>311.55</b>	<b>337.01</b>	<b>430.60</b>
<b>4 Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1 All India Institute of Yoga	...	8.00	19.00	24.00
2 All India Institute for Ayurveda (AIIA), New Delhi	...	2.00	1.00	2.00
3 All India Institute of Homoeopathy	49.85	4.50	25.00	28.00
4 All India Institute of Unani Medicine	...	1.00	25.00	28.00
5 Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	42.00	15.00	10.00	15.00
6 Central Council for Research in Siddha (CCRS), New Delhi	2.82	3.60	3.60	4.00
7 Central Council for Research in Unani Medicines (CCRUM), New Delhi	1.31	15.00	13.00	15.00



## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
8	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	8.35	15.00	12.00	15.00
9	Central Council for Research in Homoeopathy (CCRH), New Delhi	27.00	11.50	10.00	13.00
10	Institute of Post Graduate Teaching and Research, Jamnagar	3.49	2.85	2.85	2.90
11	National AYUSH Mission (NAM)	139.67	219.00	179.75	247.70
12	National Institute fo Naturopathy, Pune	7.76	0.10	20.00	20.00
13	National Institute of Ayurveda, Jaipur	3.17	...	...	...
14	National Institute of Homoeopathy, Kolkata	5.00	4.00	4.00	4.00
15	National Institute of Siddha, Chennai, Tamilnadu	...	0.50	0.50	0.50
16	National Institute of Sowa Rigpa	...	0.50	4.00	1.00
17	National Institute of Unani Medicine, Banglore	3.50	4.00	3.31	4.00
18	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	...	2.50	1.50	3.50
19	North Eastern Institute of Folk Medicine, Passighat	1.50	2.50	2.50	3.00
20	Pharmacopoeia Commission of Indian Medicine (PCIM)	1.00	...	...	...
<b>Ministry of Chemicals and Fertilisers</b>		<b>183.76</b>	<b>163.49</b>	<b>160.84</b>	<b>174.28</b>
<b>Demand No. 6</b>		<b>115.94</b>	<b>112.49</b>	<b>108.33</b>	<b>118.79</b>
<b>5</b>	<b>Department of Chemicals and Petrochemicals</b>				
1	Central Institute of Plastic Engineering and Technology	107.68	57.67	57.67	68.08
2	Institute of Pesticides Formulation Technology(IPFT)	...	8.32	4.16	4.21
3	Schemes of Petrochemicals	8.26	46.50	46.50	46.50
<b>Demand No. 8</b>		<b>67.82</b>	<b>51.00</b>	<b>52.51</b>	<b>55.49</b>
<b>6</b>	<b>Department of Pharmaceuticals</b>				
1	Development of Pharmaceuticals Industry	7.40	5.01	5.01	5.01
2	National Institute of Pharmaceuticals Education and Research(NIPER)	60.42	45.99	47.50	50.48
<b>Ministry of Civil Aviation</b>		<b>110.79</b>	<b>140.50</b>	<b>138.70</b>	<b>140.40</b>
<b>Demand No. 9</b>		<b>110.79</b>	<b>140.50</b>	<b>138.70</b>	<b>140.40</b>
<b>7</b>	<b>Ministry of Civil Aviation</b>				
1	Aero Club of India	...	0.10	...	...
2	Airport Economic Regulatory Authority	...	...	...	7.00
3	Airports Authority of India	68.39	100.30	100.30	100.00
4	Indira Gandhi Rashtriya Udaan Academy	...	0.10	0.10	0.10
5	National Aviation University	42.40	40.00	38.30	33.30
<b>Ministry of Commerce and Industry</b>		<b>1464.47</b>	<b>1833.07</b>	<b>940.19</b>	<b>1631.66</b>
<b>Demand No. 11</b>		<b>190.55</b>	<b>68.03</b>	<b>75.58</b>	<b>50.54</b>
<b>8</b>	<b>Department of Commerce</b>				
1	APEDA	43.00	28.51	28.50	27.40
2	Coffee Board	2.01	2.01	2.01	2.01
3	DGFT	...	1.45	0.01	0.05
4	EIC	...	0.01	0.01	0.01
5	Gem and Jewellery	0.48	0.98	4.98	0.98
6	IIFT	34.99	14.99	14.99	19.99
7	IIP	0.01	0.01	0.01	0.01
8	Leather and Leather Products	109.99	19.99	24.99	0.01

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
9 MAI	...	0.01	0.01	0.01
10 Rubber Board	0.02	0.02	0.02	0.02
11 Spices Board	0.03	0.03	0.03	0.03
12 Tea Board	0.02	0.02	0.02	0.02
<b>Demand No. 12</b>	<b>1273.92</b>	<b>1765.04</b>	<b>864.61</b>	<b>1581.12</b>
<b>9 Department of Industrial Policy and Promotion</b>				
1 Copyright Board	...	...	...	0.25
2 Copyright Office	...	...	...	0.01
3 Exhibition-cum-Convention Centre, Dwarka	...	...	...	0.01
4 Indian Leather Development Programme	64.00	135.00	135.01	300.00
5 Industrial Infrastructure Upgradation Scheme (IIUS)	123.99	150.00	114.00	198.00
6 National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	1050.99	1399.99	495.49	1031.79
7 National Industrial Corridor Development Authority (NICDA)	...	10.00	...	...
8 Project Based support to Autonomous Institutions	34.94	70.05	120.05	50.98
9 Promotion of Copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
<b>Ministry of Communications</b>	...	<b>3264.96</b>	...	...
<b>Demand No. 13</b>	...	<b>406.26</b>	...	...
<b>10 Department of Posts</b>				
1 Estates management	...	29.87	...	...
2 Financial Services - Savings Bank and Remittances	...	126.20	...	...
3 Human Resource Management	...	4.50	...	...
4 Mail Motor Vehicle	...	10.00	...	...
5 Postal Operation	...	235.69	...	...
<b>Demand No. 14</b>	...	<b>2858.70</b>	...	...
<b>11 Department of Telecommunications</b>				
1 DS	...	2710.00	...	...
2 other schemes	...	148.70	...	...
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>40.50</b>	<b>33.15</b>	<b>33.15</b>	<b>35.15</b>
<b>Demand No. 15</b>	<b>28.89</b>	<b>31.15</b>	<b>31.15</b>	<b>22.15</b>
<b>12 Department of Consumer Affairs</b>				
1 Consumer Helplines	...	0.30	...	0.30
2 Consumer Welfare Fund	0.13	0.40	0.40	0.35
3 Strengthening Consumer Forum	16.76	17.20	17.50	13.00
4 Strengthening Weights and Measures	12.00	13.25	13.25	8.50
<b>Demand No. 16</b>	<b>11.61</b>	<b>2.00</b>	<b>2.00</b>	<b>13.00</b>
<b>13 Department of Food and Public Distribution</b>				
1 Storage and Godowns - Construction of Godowns by State Governments	11.61	2.00	2.00	13.00
<b>Ministry of Corporate Affairs</b>	<b>129.26</b>	<b>15.37</b>	<b>31.10</b>	<b>28.43</b>
<b>Demand No. 17</b>	<b>129.26</b>	<b>15.37</b>	<b>31.10</b>	<b>28.43</b>
<b>14 Ministry of Corporate Affairs</b>				
1 CCI	129.26	15.37	27.10	28.43

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
2 IBBI	...	...	4.00	...
<b>Ministry of Culture</b>	<b>201.22</b>	<b>390.72</b>	<b>388.63</b>	<b>487.94</b>
<b>Demand No. 18</b>	<b>201.22</b>	<b>390.72</b>	<b>388.63</b>	<b>487.94</b>
<b>15 Ministry of Culture</b>				
1 Allahabad Museum	0.55	0.61	0.61	1.70
2 Asiatic Society, Kolkata	1.30	4.30	4.30	4.30
3 Centenaries and Anniversaries Schemes	14.00	113.00	111.61	180.80
4 Central Institute of Buddhist Studies, Leh	1.02	1.27	1.27	1.27
5 Central Institute of Himalayan Culture Studies, Dahung	...	1.01	1.01	1.00
6 Central University of Tibetan Studies, Varanasi	0.96	5.00	5.00	4.00
7 Centre for Cultural Resources and Training, New Delhi	4.09	0.50	0.50	0.45
8 Delhi Public Library	2.60	3.00	3.00	3.00
9 Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.39	0.39	0.40
10 Gandhi Smriti and Darshan Samiti	0.03	0.50	0.50	0.50
11 Indian Museum	0.18	2.00	2.00	2.00
12 Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.35	0.60	0.60	0.60
13 Kalakshetra Foundation, Chennai	3.78	4.00	4.00	4.00
14 Khuda Baksh Oriental Public Library	...	1.35	1.35	0.85
15 Lalit Kala Akademi	10.47	4.05	4.05	4.05
16 Maritime Museum	...	4.00	...	...
17 Maulana Abul Kalam Azad Institute of Asian Studies	0.92	1.10	1.10	1.10
18 Museum Scheme	22.90	23.75	31.75	33.92
19 National Council of Science Museums	19.50	25.00	25.00	23.25
20 National Gandhi Heritage Site Mission	20.00	36.40	36.40	33.50
21 National Museum Institute of History of Art, Conservation and Museology	15.00	9.10	9.10	7.20
22 National School of Drama	4.96	21.00	21.00	21.00
23 Nav Nalanda Mahavihara	5.13	9.55	9.55	9.55
24 Nehru Memorial Museum and Library	...	0.05	0.05	0.05
25 Raja Rammohan Roy Library Foundation	1.02	0.26	0.26	0.25
26 Rampur Raza Library	0.40	0.80	0.80	0.81
27 Sahitya Akademi	0.12	1.00	1.00	1.00
28 Salar Jung Museum	3.50	3.00	3.00	2.50
29 Sangeet Natak Akademi	0.30	0.25	0.25	0.25
30 Science Cities	16.54	37.90	33.20	36.90
31 Setting up of a National Mission on Libraries, leading to the formation of a Commission	...	11.00	11.00	11.00
32 Setting up of Performing Arts Centre and International Cultural Centres	...	8.50	8.50	49.00
33 Tagore Cultural Complexes (Setting Up of Multi Purpose complexes)	24.40	29.97	29.97	24.73
34 Victoria Memorial Hall	27.20	18.50	18.50	18.00
35 Zonal Cultural Centres	...	8.01	8.01	5.01
<b>Ministry of Development of North Eastern Region</b>	<b>1223.96</b>	<b>1366.18</b>	<b>1343.55</b>	<b>1412.55</b>
<b>Demand No. 23</b>	<b>1223.96</b>	<b>1366.18</b>	<b>1343.55</b>	<b>1412.55</b>

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
<b>16 Ministry of Development of North Eastern Region</b>				
1 Dima Hasao Territorial Council	37.24	20.00	20.00	30.00
2 Grants from Central Pool of Resources for NER and Sikkim	605.10	695.00	645.00	695.00
3 North Eastern Council	546.47	421.18	448.55	447.55
4 Renamed as North Est Road Sector Development Scheme-EAP	...	150.00	150.00	150.00
5 Special Package for Bodoland Territorial Council	30.00	50.00	50.00	50.00
6 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	5.15	30.00	30.00	40.00
<b>Ministry of Drinking Water and Sanitation</b>	...	<b>18.16</b>	<b>9.16</b>	<b>32.13</b>
<b>Demand No. 24</b>	...	<b>18.16</b>	<b>9.16</b>	<b>32.13</b>
<b>17 Ministry of Drinking Water and Sanitation</b>				
1 National Rural Drinking Water Programme	...	18.12	9.12	32.09
2 Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
<b>Ministry of Earth Sciences</b>	<b>35.33</b>	<b>177.02</b>	<b>226.46</b>	<b>262.58</b>
<b>Demand No. 25</b>	<b>35.33</b>	<b>177.02</b>	<b>226.46</b>	<b>262.58</b>
<b>18 Ministry of Earth Sciences</b>				
1 Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	...	66.02	221.89	245.00
2 Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	6.82	30.00	4.50	5.50
3 Polar Sciences and Cryosphere Research (PACER)	5.00	5.00	0.05	0.05
4 Research, Education and Training Outreach (REACHOUT)	8.00	6.00	0.01	0.01
5 Seismological and Geoscience (SAGE)	15.51	70.00	0.01	12.02
<b>Ministry of Electronics and Information Technology</b>	<b>15.91</b>	<b>148.52</b>	<b>86.90</b>	<b>274.25</b>
<b>Demand No. 26</b>	<b>15.91</b>	<b>148.52</b>	<b>86.90</b>	<b>274.25</b>
<b>19 Ministry of Electronics and Information Technology</b>				
1 Centre for Development of Advanced computing	7.90	5.50	5.50	21.50
2 Centre for Materials for Electronic Technology (C-MET)	1.01	1.20	1.20	1.20
3 Controller of Certifying Authorities (CCA)	...	0.50	...	...
4 Cyber Security Projects (NCCC and Others)	...	8.82	7.70	36.80
5 Manpower Development	...	60.00	...	...
6 Media Lab Asia	...	0.50	0.50	0.75
7 National Knowledge Network	...	45.00	45.00	...
8 Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	...	19.00	19.00	212.00
9 Society for Applied Microwave Electronic Engineering and Research (SAMEER)	7.00	8.00	8.00	2.00
<b>Ministry of Environment, Forests and Climate Change</b>	<b>153.06</b>	<b>208.46</b>	<b>243.50</b>	<b>307.51</b>
<b>Demand No. 27</b>	<b>153.06</b>	<b>208.46</b>	<b>243.50</b>	<b>307.51</b>
<b>20 Ministry of Environment, Forests and Climate Change</b>				
1 Central Pollution Control Board	2.50	4.00	24.00	4.00
2 Centres of Excellence	...	2.50	...	...
3 Climate Change Action Plan	...	...	15.00	...
4 Conservation of Aquatic Ecosystems	39.15	59.80	59.80	59.80
5 Forestry Training and Capacity Building	...	...	9.20	11.90
6 GB Pant Himalayan Institute of Environment and Development	0.70	2.50	2.50	2.50

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT		2015-2016	2016-2017	2016-2017	2017-2018
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
7	Hazardous Substances Management	0.76	6.75	8.00	16.75
8	Indian Council of Forestry Research and Education	8.03	1.20	1.20	1.00
9	Indian Institute of Forest Management	5.10	0.75	0.75	0.50
10	Indian Plywood Industries Research Institute	0.75	1.00	1.00	0.60
11	Intensification of Forest Management	16.49	19.66	16.60	19.56
12	National Mission on Himalayan Studies	4.35	5.00	2.00	5.00
13	National River Conservation Programme	62.72	90.90	97.40	170.00
14	Pollution Abatement	11.51	12.40	5.05	15.90
15	Wildlife Institute of India	1.00	2.00	1.00	...
<b>Ministry of External Affairs</b>		<b>72.00</b>	<b>5.00</b>	<b>105.00</b>	<b>200.00</b>
<b>Demand No. 28</b>		<b>72.00</b>	<b>5.00</b>	<b>105.00</b>	<b>200.00</b>
<b>21</b>	<b>Ministry of External Affairs</b>				
1	South Asian University	72.00	5.00	105.00	200.00
<b>Ministry of Finance</b>		<b>14161.73</b>	<b>12141.86</b>	<b>14301.25</b>	<b>14950.36</b>
<b>Demand No. 29</b>		<b>420.48</b>	<b>550.00</b>	<b>800.25</b>	<b>450.36</b>
<b>22</b>	<b>Department of Economic Affairs</b>				
1	Grants for creation of Capital Assets	420.48	550.00	800.25	450.36
<b>Demand No. 33</b>		<b>110.93</b>	<b>241.86</b>	...	...
<b>Department of Revenue</b>					
1	Special Purpose Vehicle (SPV) Goods and Service Tax Network (GSTN)	110.93	241.86	...	...
<b>Demand No. 40</b>		<b>13630.32</b>	<b>11350.00</b>	<b>13501.00</b>	<b>14500.00</b>
<b>23</b>	<b>Transfers to States</b>				
1	Additional Central Assistance for Externally Aided Projects	2771.82	2350.00	3500.00	4000.00
2	Grants to autonomous councils, areas covered under the sixth schedule	...	1000.00	1.00	500.00
3	Special Assistance	10858.50	8000.00	10000.00	10000.00
<b>Ministry of Food Processing Industries</b>		<b>10.00</b>	<b>30.00</b>	<b>18.32</b>	<b>22.94</b>
<b>Demand No. 41</b>		<b>10.00</b>	<b>30.00</b>	<b>18.32</b>	<b>22.94</b>
<b>24</b>	<b>Ministry of Food Processing Industries</b>				
1	Indian Institute of Crop Processing Technology(IICPT)	0.22	...	...	7.94
2	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.78	30.00	18.32	15.00
<b>Ministry of Health and Family Welfare</b>		<b>3350.71</b>	<b>4064.86</b>	<b>5155.35</b>	<b>8479.40</b>
<b>Demand No. 42</b>		<b>3277.76</b>	<b>3912.86</b>	<b>5003.35</b>	<b>8219.69</b>
<b>25</b>	<b>Department of Health and Family Welfare</b>				
1	All India Institute of Medical Sciences, New Delhi	310.00	575.00	575.00	580.00
2	All India Institute of Speech and Hearing, Mysore	17.54	31.80	31.80	72.26
3	Chittaranjan National Cancer Institute, Kolkata	19.00	49.00	49.00	92.81
4	Food Safety and Standards Authority of India	0.60	1.20	5.00	40.50
5	Human Resources for Health and Medical Education	581.20	600.00	1500.00	4025.00
6	Indian Pharmacopoeia Commission	13.94	12.00	12.00	17.44
7	Institutions of higher learning as per Oversight Committee	31.00	25.00	114.50	133.31
8	International Institute for Population Sciences, Mumbai	0.75	2.00	2.00	3.00
9	Jawaharlal Institute of Post Graduate Medical Education and Reaearch (JIPMER), Puducherry	170.00	250.00	250.00	384.00

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
10 Kasturba Health Society, Wardha for Medical College at Sewagram	5.00	...	...	...
11 Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.10	2.10	2.10	2.15
12 Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	72.00	52.00	47.00
13 Medical Council of India	...	0.20	0.20	0.20
14 National Academy of Medical Sciences	0.03	0.05	0.05	0.05
15 National Board of Examination	...	0.01	0.01	0.01
16 National Drugs De-addiction Programme	2.50	5.70	2.70	5.70
17 National Institute of Biologicals, Noida (U.P)	5.85	6.20	3.60	6.42
18 National Institute of Health and Family Welfare, New Delhi	4.83	8.10	8.10	9.05
19 National Institute of Mental Health and Neuro-Science, Bangalore	79.00	63.00	63.00	72.94
20 National Rural Health Mission	538.54	641.00	946.29	1307.16
21 National Urban Health Mission	267.59	100.00	59.57	81.61
22 North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	37.12	115.10	86.82	60.00
23 Pasteur Institute of India, Coonoor	20.00	26.50	26.50	35.00
24 Post-Graduate Institute of Medical Education and Research, Chandigarh	110.00	153.00	153.00	210.00
25 Pradhan Mantri Swasthya Suraksha Yojana	690.00	515.00	464.59	484.00
26 Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	11.00	48.00	20.26	16.50
27 Regional Institute of Medical Sciences, Imphal	69.92	50.52	50.52	1.00
28 Tertiary Care Programme Scheme	272.25	552.38	516.74	523.10
29 Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.00	8.00	8.00	9.48
<b>Demand No. 43</b>	<b>72.95</b>	<b>152.00</b>	<b>152.00</b>	<b>259.71</b>
<b>26 Department of Health Research</b>				
1 Bhopal Memorial Hospital and Research Centre, Bhopal	...	40.00	40.00	59.71
2 Indian Council of Medical Research, New Delhi	72.95	112.00	112.00	200.00
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>2.00</b>	<b>77.00</b>	<b>390.00</b>	<b>754.88</b>
<b>Demand No. 44</b>	<b>2.00</b>	<b>77.00</b>	<b>390.00</b>	<b>754.88</b>
<b>27 Department of Heavy Industry</b>				
1 Fluid Control Research Institute (FCRI)	2.00	2.00	2.00	2.00
2 National Automotive Testing and R and D Infrastructure Project (NATRIP)	...	75.00	388.00	485.88
3 Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	...	...	...	147.00
4 Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	...	...	120.00
<b>Ministry of Home Affairs</b>	<b>2742.66</b>	<b>2022.57</b>	<b>2806.60</b>	<b>3118.73</b>
<b>Demand No. 46</b>	<b>606.00</b>	<b>560.00</b>	<b>560.00</b>	<b>620.00</b>
<b>28 Ministry of Home Affairs</b>				
1 National Cyclone Risk Mitigation Project with World Bank Assistance	606.00	560.00	560.00	620.00
<b>Demand No. 48</b>	<b>1852.32</b>	<b>1130.00</b>	<b>1884.00</b>	<b>2165.00</b>
<b>29 Police</b>				
1 Border Area Development Programme	990.00	990.00	990.00	1100.00
2 Construction of Fortified Police Station	35.24	5.00	...	...
3 Crime and Criminal Tracking and Network System	...	...	219.00	...

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
4 Gorkhaland Territorial Administration	150.00	135.00	...	...
5 Grants to Land Ports Authority of India	15.00	...	80.00	290.00
6 Modernization of State Police Force	662.08	...	595.00	769.00
7 Narcotics Control Bureau	...	...	...	5.00
8 Special Infrastructure Scheme for LWE	...	...	...	1.00
<b>Demand No. 49</b>	<b>56.50</b>	<b>97.65</b>	<b>95.18</b>	<b>96.20</b>
<b>30 Andaman and Nicobar Islands</b>				
1 Andaman and Nicobar Islands Medical Education and Research Society	...	33.00	33.00	20.00
2 Fisheries	0.44	0.20	0.10	0.20
3 Gram Panchayat under Roads and Bridges	27.39	42.18	38.00	49.00
4 Panchayat Samiti under Roads and Bridges	8.53	9.04	9.04	10.50
5 Port Blair Municipal Council under Roads and Bridges	10.19	4.19	6.00	6.00
6 Zilla Parishad under Roads and Bridges	9.95	9.04	9.04	10.50
<b>Demand No. 50</b>	...	...	...	<b>8.00</b>
<b>31 Chandigarh</b>				
1 Technical Education	...	...	...	8.00
<b>Demand No. 51</b>	<b>218.00</b>	<b>219.41</b>	<b>254.41</b>	<b>214.02</b>
<b>32 Dadra and Nagar Haveli</b>				
1 Schemes of Dadra and Nagar Haveli	218.00	219.41	254.41	214.02
<b>Demand No. 52</b>	<b>7.84</b>	<b>13.51</b>	<b>13.01</b>	<b>13.51</b>
<b>33 Daman and Diu</b>				
1 Schemes of Daman and Diu	7.84	13.51	13.01	13.51
<b>Demand No. 53</b>	<b>2.00</b>	<b>2.00</b>	...	<b>2.00</b>
<b>34 Lakshadweep</b>				
1 New and Renewable Sources of Energy	2.00	2.00	...	2.00
<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>1187.06</b>	<b>4287.54</b>	<b>4409.51</b>	<b>4348.46</b>
<b>Demand No. 56</b>	<b>1187.06</b>	<b>4287.54</b>	<b>4409.51</b>	<b>4348.46</b>
<b>35 Ministry of Housing and Urban Poverty Alleviation</b>				
1 National Urban Livelihoods Mission (NULM)	24.61	25.09	35.08	15.09
2 Pradhan Mantri Awas Yojana (Urban)	1162.45	4262.45	4374.43	4333.37
<b>Ministry of Human Resource Development</b>	<b>10363.96</b>	<b>14698.34</b>	<b>12702.81</b>	<b>15751.20</b>
<b>Demand No. 57</b>	<b>4099.86</b>	<b>5987.45</b>	<b>4539.77</b>	<b>4487.91</b>
<b>36 Department of School Education and Literacy</b>				
1 Central Tibetan Schools Administration	1.34	1.90	1.00	1.00
2 Digital India e-learning	...	0.38	0.05	0.03
3 Education Scheme for Madrassas/Minorities	1.31	26.50	26.50	26.50
4 Kendriya Vidyalaya Sangathan	380.00	477.40	476.73	571.00
5 National Bal Bhawan	1.37	0.70	0.70	0.95
6 National Council of Educational Research and Training	7.41	4.51	4.51	4.51
7 National Programme of Mid Day Meals in Schools	56.05	282.00	291.00	253.00
8 Navodaya Vidyalaya Samiti	313.00	760.00	588.50	780.00
9 Rashtriya Madhyamik Shiksha Abhiyan	1585.15	2220.00	1639.76	1618.20
10 Sarva Shiksha Abhiyan	1690.60	2156.25	1454.48	1175.00

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
11 Support to VAs/SRCs/Institutions for Adult Education and Skill Development	...	0.02	0.02	0.02
12 Teacher Training and Adult Education	63.63	57.79	56.52	57.70
<b>Demand No. 58</b>	<b>6264.10</b>	<b>8710.89</b>	<b>8163.04</b>	<b>11263.29</b>
<b>37 Department of Higher Education</b>				
1 All India Council for Technical Education (AICTE)	0.05	0.06	0.06	0.06
2 Andhra Pradesh and Telangana Tribal Universities	...	1.16	1.16	10.00
3 Assistance to Other Institutions	115.64	78.42	78.42	91.70
4 Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.61	...	...	...
5 Central University Andhra Pradesh	...	0.58	0.58	7.00
6 Deemed Universities promoted by Central Government	37.68	37.68	37.68	40.00
7 Directorate of Hindi	0.20	1.10	1.10	1.10
8 Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	1.13	5.00
9 Grants to Central Universities (CUs)	1156.99	1270.00	1270.00	1250.00
10 Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.14	5.65	5.65	11.00
11 Grants to Institutes for Promotion of Indian Languages	25.78	30.00	37.25	35.00
12 IIT, Hyderabad (EAP)	...	10.00	20.00	75.00
13 Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	6.00	6.00	10.00
14 Indian Institute of Science, Education and Research (IISERs)	377.00	473.00	523.00	392.00
15 Indian Institutes of Information Technology	121.60	188.00	137.00	258.00
16 Indian Institutes of Management (IIMs)	360.50	549.00	659.28	788.00
17 Indian Institutes of Technology	1666.01	3361.95	2555.00	4795.00
18 Initiative for Global Engagement	...	...	...	5.00
19 National Digital Library	...	0.50	0.50	1.00
20 National Initiative for Design Innovation	19.99	20.00	20.00	17.00
21 National Initiative for Technology Transfer	13.26	50.00	50.00	86.45
22 National Institute of Industrial Engineering Mumbai	1.32	1.32	1.32	1.32
23 National Institutes of Technical Teachers Training and Research (NITTTRs)	33.00	30.00	30.00	35.00
24 National Institutes of Technology	1313.67	1235.00	1379.72	1880.00
25 National Mission in Education Through ICT	...	4.76	1.44	5.00
26 National Mission on Teachers and Teaching	44.99	67.00	64.60	67.00
27 New Schools of Planning and Architecture	28.31	25.55	25.55	27.80
28 PM Girls Hostel	...	...	1.00	20.00
29 Promotion of copyright and IPR	...	...	0.06	0.08
	...	0.06	...	...
30 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	439.48	554.00	554.00	527.00
31 Setting up of virtual classrooms and massive open online courses (MOOCs)	...	40.00	36.00	40.00
32 Support to Indian Institute of Science (IISc)	14.00	20.00	20.00	24.00
33 Technical Education Quality Improvement Programme of Government of India (EAP)	...	23.00	23.00	50.00
34 Training and Research in Frontier Areas	8.88	2.10	2.10	2.10



## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
35 Uchhatar Avishkar Abhiyan	...	70.00	70.00	70.00
36 University Grants Commission	480.00	550.00	550.00	610.76
37 World Class Institutions	...	...	0.50	25.00
<b>Ministry of Information and Broadcasting</b>	<b>459.32</b>	<b>439.82</b>	<b>435.49</b>	<b>417.75</b>
<b>Demand No. 59</b>	<b>459.32</b>	<b>439.82</b>	<b>435.49</b>	<b>417.75</b>
<b>38 Ministry of Information and Broadcasting</b>				
1 FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	17.11	18.12	18.11	16.60
2 INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	8.14	20.10	13.91	16.93
3 PRESS COUNCIL OF INDIA (PCI)	0.12	0.13	0.10	0.15
4 PRSAR BHARATI	427.52	396.00	398.00	367.00
5 SRFTI, KOLKATA	6.43	5.47	5.37	17.07
<b>Ministry of Labour and Employment</b>	<b>24.61</b>	<b>7.00</b>	<b>7.00</b>	<b>12.00</b>
<b>Demand No. 60</b>	<b>24.61</b>	<b>7.00</b>	<b>7.00</b>	<b>12.00</b>
<b>39 Ministry of Labour and Employment</b>				
1 Central Board for Workers Education	1.50	1.50	1.50	6.00
2 National Labour Institute	1.50	5.50	5.50	6.00
3 Skill Development Mission (Training)	21.61	...	...	...
<b>Ministry of Law and Justice</b>	<b>566.09</b>	<b>610.00</b>	<b>547.74</b>	<b>635.20</b>
<b>Demand No. 61</b>	<b>566.09</b>	<b>610.00</b>	<b>547.74</b>	<b>635.20</b>
<b>40 Law and Justice</b>				
1 Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	566.09	600.00	543.74	629.20
2 National Judicial Academy (NJA)	...	10.00	4.00	6.00
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>154.03</b>	<b>187.64</b>	<b>319.90</b>	<b>468.40</b>
<b>Demand No. 64</b>	<b>154.03</b>	<b>187.64</b>	<b>319.90</b>	<b>468.40</b>
<b>41 Ministry of Micro, Small and Medium Enterprises</b>				
1 Assistance to Training Institutions	0.90	5.00	3.10	3.10
2 Infrastructure Development And Capacity Building	122.26	124.90	157.20	236.40
3 Infrastructure Development and Capacity Building - EAP	23.50	43.00	138.00	217.30
4 Khadi, Village Industries and Coire (S and T)	0.10	0.10	0.10	0.10
5 Mahatma Gandhi Institute For Rural Industrialization	0.27	1.50	1.50	1.50
6 Market Promotion and Development Assistance (MPDA)	...	10.00	10.00	10.00
7 Upgradation of Database	...	0.14	...	...
8 Village Industries (VI) Grant	7.00	3.00	10.00	...
<b>Ministry of Mines</b>	<b>21.21</b>	<b>30.62</b>	<b>2.24</b>	<b>5.37</b>
<b>Demand No. 65</b>	<b>21.21</b>	<b>30.62</b>	<b>2.24</b>	<b>5.37</b>
<b>42 Ministry of Mines</b>				
1 JNARDDC	4.60	3.99	1.00	3.50
2 MECL	13.51	25.00	...	...
3 NIMH	0.75	0.24	0.24	0.24
4 NIRM	2.35	1.39	1.00	1.63
<b>Ministry of Minority Affairs</b>	<b>1115.06</b>	<b>1098.78</b>	<b>1054.53</b>	<b>1173.17</b>
<b>Demand No. 66</b>	<b>1115.06</b>	<b>1098.78</b>	<b>1054.53</b>	<b>1173.17</b>
<b>43 Ministry of Minority Affairs</b>				

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Computerization and Strengthening of state Waqf Boards	2.65	3.18	2.80	3.17
2 Multi Sectoral Development Programme	1112.41	1095.60	1051.73	1170.00
<b>Ministry of New and Renewable Energy</b>	<b>6.59</b>	<b>3741.00</b>	<b>3165.80</b>	<b>3987.00</b>
<b>Demand No. 67</b>	<b>6.59</b>	<b>3741.00</b>	<b>3165.80</b>	<b>3987.00</b>
<b>44 Ministry of New and Renewable Energy</b>				
1 Autonomous Bodies	6.59	28.50	19.50	28.50
2 Grid Interactive Renewable Power	...	2773.10	2381.60	3061.00
3 Off-Grid/Distributed and Decentralised Renewable Power	...	870.00	717.05	825.25
4 Research, Development and Internation Co-operation	...	69.40	47.65	64.55
5 Supporting Programmes	...	...	...	7.70
<b>Ministry of Panchayati Raj</b>	<b>29.67</b>	<b>...</b>	<b>106.73</b>	<b>123.65</b>
<b>Demand No. 68</b>	<b>29.67</b>	<b>...</b>	<b>106.73</b>	<b>123.65</b>
<b>45 Ministry of Panchayati Raj</b>				
1 Capacity Building Sashaktikaran Abhiyan	29.67	...	106.73	123.65
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>4.29</b>	<b>4.35</b>	<b>4.35</b>	<b>6.13</b>
<b>Demand No. 70</b>	<b>4.29</b>	<b>4.35</b>	<b>4.35</b>	<b>6.13</b>
<b>46 Ministry of Personnel, Public Grievances and Pensions</b>				
1 Department of Personnel and Training	0.24	0.20	0.20	0.20
2 Indian Institute of Public Administration	4.05	4.15	4.15	5.93
<b>Ministry of Petroleum and Natural Gas</b>	<b>1201.00</b>	<b>50.00</b>	<b>2583.00</b>	<b>3980.30</b>
<b>Demand No. 72</b>	<b>1201.00</b>	<b>50.00</b>	<b>2583.00</b>	<b>3980.30</b>
<b>47 Ministry of Petroleum and Natural Gas</b>				
1 Indian Institute of Petroleum Energy	...	1.00	32.00	145.20
2 Indian Strategic Petroleum Reserve Limited (ISPRL) Phase-II (construction of caverns)	...	1.00	...	1.00
3 Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reservee	1153.00	1.00	2001.00	2499.00
4 Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	...	...	450.00	1200.00
5 Rajiv Gandhi Institute of Petroleum Technology	48.00	47.00	100.00	135.10
<b>Ministry of Planning</b>	<b>...</b>	<b>0.50</b>	<b>0.31</b>	<b>1.50</b>
<b>Demand No. 73</b>	<b>...</b>	<b>0.50</b>	<b>0.31</b>	<b>1.50</b>
<b>48 Ministry of Planning</b>				
1 National Institute of Labour Economics Research and Development (NILERD)	...	0.50	0.31	1.50
<b>Ministry of Power</b>	<b>5146.75</b>	<b>6439.18</b>	<b>7096.37</b>	<b>9015.02</b>
<b>Demand No. 74</b>	<b>5146.75</b>	<b>6439.18</b>	<b>7096.37</b>	<b>9015.02</b>
<b>49 Ministry of Power</b>				
1 CPRI	37.28	107.00	60.91	125.00
2 Deen Dayal Upadhyaya Gram Jyoti Yojana	4425.00	2930.00	3280.00	4724.00
3 Integrated Power Development Scheme	298.15	2625.72	2725.18	3221.22
4 Jammu Kashmir Price Escalation Prime Minister's Reconstruction Package (PMRP) 2004	...	...	130.00	65.00
5 NPTI	...	...	...	49.80
6 PakalDul Project- JKSPDCL Share	...	...	409.12	100.00
7 Power System Development Fund	175.00	400.00	219.31	500.00
8 Power system improvement project for NER	120.00	110.71	36.61	55.00

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
9 Smart Grid	1.32	22.00	7.33	22.00
10 Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	90.00	243.75	227.91	153.00
<b>Ministry of Road Transport and Highways</b>	<b>2660.55</b>	<b>12256.00</b>	<b>8032.00</b>	<b>7317.66</b>
<b>Demand No. 81</b>	<b>2660.55</b>	<b>12256.00</b>	<b>8032.00</b>	<b>7317.66</b>
<b>50 Ministry of Road Transport and Highways</b>				
1 Grants from Central Road Fund to State Governments	2363.87	10833.00	7070.70	7162.00
2 Grants from Central Road Fund to U.T. Governments with legislature	4.90	114.00	74.80	75.78
3 Grants from Central Road Fund to UT Governments without legislature	0.70	46.00	29.50	29.88
4 Grants from CRF for Roads of Inter State or Economic Importance	267.09	1233.00	805.00	...
5 Refresher Training of drivers in unorganised sector and Human Resource Development	...	...	37.00	30.00
6 Setting up of Inspection and Maintenance Centres	23.99	30.00	15.00	20.00
<b>Ministry of Rural Development</b>	<b>61961.75</b>	<b>69971.49</b>	<b>75970.49</b>	<b>88482.22</b>
<b>Demand No. 82</b>	<b>61961.75</b>	<b>69966.47</b>	<b>75970.49</b>	<b>88482.22</b>
<b>51 Department of Rural Development</b>				
1 Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	36644.81	37458.98	42458.00	46989.73
2 National Rural Livelihood Mission -Aajeevika	20.00	45.00	50.00	50.00
3 Pradhan Mantri Gram Sasak Yojana(PMGSY)	15186.71	17584.49	17584.49	18959.49
4 Rural Housing(Indira Awaas Yojana)	10110.23	14878.00	15878.00	22483.00
<b>Demand No. 83</b>	<b>...</b>	<b>5.02</b>	<b>...</b>	<b>...</b>
<b>52 Department of Land Resources</b>				
1 Digital India Land Records Modernization programme	...	5.00	...	...
2 Pradhan Mantri Krishi Sinchayee Yojana	...	0.02	...	...
<b>Ministry of Science and Technology</b>	<b>2300.74</b>	<b>2663.91</b>	<b>2614.43</b>	<b>2809.19</b>
<b>Demand No. 84</b>	<b>1024.89</b>	<b>1319.54</b>	<b>1434.54</b>	<b>1477.00</b>
<b>53 Department of Science and Technology</b>				
1 Alliance and R and D Mission (Climate Change Programme)	7.41	15.00	30.00	28.00
2 Autonomous Institutions and Professional Bodies	221.00	303.00	319.00	335.50
3 DISHA Programme for women in Science	9.62	12.00	12.00	15.00
4 Drugs and Pharmaceuticals Research	5.14	8.00	8.00	8.00
5 International Cooperation	2.99	12.00	6.00	12.00
6 Mega Facilities for Basic Research	51.00	60.00	40.00	65.00
7 National Mission on Nano Science and Nano Technology	56.41	60.00	90.00	75.00
8 Research and Development Support	270.00	292.00	312.00	320.00
9 S and T Programme for Socio Economic Development	27.15	100.00	120.00	102.00
10 Science and Engineering Research Board	225.85	302.50	312.50	308.50
11 State Science and Technology Programme	10.28	15.00	15.00	16.00
12 Synergy Project	5.20	5.20	5.20	...
13 Technical Research Centre	80.82	55.00	55.00	57.00
14 Technology Development Programme	52.02	79.84	109.84	135.00
<b>Demand No. 85</b>	<b>478.56</b>	<b>567.15</b>	<b>550.68</b>	<b>676.69</b>
<b>54 Department of Biotechnology</b>				

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Autonomous R and D Institutions	228.93	260.00	260.00	284.00
2 Biotechnology R and D	240.73	275.00	262.53	358.54
3 Industrial and Entrepreneurship Development	8.90	32.15	28.15	34.15
<b>Demand No. 86</b>	<b>797.29</b>	<b>777.22</b>	<b>629.21</b>	<b>655.50</b>
<b>55 Department of Scientific and Industrial Research</b>				
1 BIRD-CRTDH (IR and D)	3.29	2.92	4.11	5.00
2 National Laboratories-CSIR	794.00	774.00	625.00	650.00
3 PACE (IR and D)	...	0.30	0.10	0.50
<b>Ministry of Shipping</b>	<b>372.72</b>	<b>584.00</b>	<b>506.51</b>	<b>658.00</b>
<b>Demand No. 87</b>	<b>372.72</b>	<b>584.00</b>	<b>506.51</b>	<b>658.00</b>
<b>56 Ministry of Shipping</b>				
1 Chennai Port Trust	...	5.00	5.00	10.00
2 Cochin Port Trust	...	4.00	4.00	10.00
3 Indian Maritime University	75.00	35.00	35.00	85.00
4 Inland Waterways Authority of India	297.72	350.00	296.30	228.00
5 Mormugao Port Trust	...	5.00	5.00	10.00
6 Sagamala	...	170.00	146.21	300.00
7 VOC Port Trust	...	15.00	15.00	15.00
<b>Ministry of Skill Development and Entrepreneurship</b>	...	<b>38.05</b>	<b>67.50</b>	<b>47.96</b>
<b>Demand No. 88</b>	...	<b>38.05</b>	<b>67.50</b>	<b>47.96</b>
<b>57 Ministry of Skill Development and Entrepreneurship</b>				
1 pradhan mantri kaushal vikas yojana	...	38.05	67.50	47.96
<b>Ministry of Social Justice and Empowerment</b>	<b>127.58</b>	<b>122.04</b>	<b>115.04</b>	<b>226.44</b>
<b>Demand No. 89</b>	<b>101.26</b>	<b>101.50</b>	<b>91.50</b>	<b>208.90</b>
<b>58 Department of Social Justice and Empowerment</b>				
1 Boys and Girls Hostel for OBCs	40.29	40.00	40.00	40.00
2 Boys Hostel for SCs	3.28	5.00	5.00	5.00
3 Girls Hostels for SCs	45.69	40.00	30.00	150.00
4 National Institute of Social Defence	12.00	16.50	16.50	13.90
<b>Demand No. 90</b>	<b>26.32</b>	<b>20.54</b>	<b>23.54</b>	<b>17.54</b>
<b>59 Department of Empowerment of Persons with Disabilities</b>				
1 Institute of Sign Language reseach and training	...	...	0.30	0.50
2 National Institute for Disabled Persons	26.32	20.54	23.24	17.04
<b>Department of Space</b>	<b>101.23</b>	<b>525.87</b>	<b>163.98</b>	<b>163.73</b>
<b>Demand No. 91</b>	<b>101.23</b>	<b>525.87</b>	<b>163.98</b>	<b>163.73</b>
<b>60 Department of Space</b>				
1 Indian Institute of Space Science and Technology (IIST)	9.15	68.00	33.00	30.62
2 National Atmospheric Research Laboratory (NARL)	6.96	26.80	5.60	8.00
3 North Eastern - Space Applications Centre (NE-SAC)	...	20.50	6.97	4.53
4 Physical Research Laboratory (PRL)	56.62	132.20	67.00	60.58
5 Semi-conductor Laboratory (SCL)	28.50	278.37	51.41	60.00
<b>Ministry of Statistics and Programme Implementation</b>	<b>3525.25</b>	<b>4003.50</b>	<b>4003.50</b>	<b>3998.67</b>
<b>Demand No. 92</b>	<b>3525.25</b>	<b>4003.50</b>	<b>4003.50</b>	<b>3998.67</b>

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
<b>61 Ministry of Statistics and Programme Implementation</b>				
1 Indian Statistical Institute, Kolkata (ISI)	23.25	53.50	53.50	48.67
2 MP Local Area Development Scheme	3502.00	3950.00	3950.00	3950.00
<b>Ministry of Textiles</b>	<b>419.37</b>	<b>772.53</b>	<b>786.22</b>	<b>647.89</b>
<b>Demand No. 94</b>	<b>419.37</b>	<b>772.53</b>	<b>786.22</b>	<b>647.89</b>
<b>62 Ministry of Textiles</b>				
1 CHCDS Handicraft Mega Cluster	6.73	52.50	52.50	35.50
2 CHCDS- Handloom Mega Cluster	12.50	52.50	52.50	37.05
3 CPCDS Powerloom Mega Cluster	4.11	10.00	10.00	20.00
4 Development of other Craft in Jammu and Kashmir	3.22	5.00	5.00	1.00
5 Export Promotion Brand Promotion and Technical Upgradation by ISEPC and SMOI	0.10	...	...	...
6 Flatted Factory kcum Incubator	...	4.50	4.50	3.90
7 Grants towards Development of Silk Industries	42.76	70.45	84.14	96.50
8 Group Workshed Scheme	2.07	10.00	10.00	23.53
9 Human Resource Development (ISDS)	37.30	13.00	13.00	15.00
10 Human Resource Development Handicraft	0.25	0.50	0.50	0.50
11 Inrastructure and Technology Development Project	8.00	19.00	19.00	4.00
12 Integarated Processing Development Scheme	27.82	48.00	48.00	28.00
13 National Institute of Fashion Technology	76.00	100.00	100.00	59.00
14 National Handloom Development Programme	1.87	3.00	3.00	2.00
15 NER Textile Promotion Scheme	110.40	154.68	154.68	160.00
16 Pashmina Wool Development	...	7.50	7.50	5.00
17 Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	10.00
18 Research and Development	5.48	7.50	7.50	5.00
19 Scheme for In-Situ Upgradation of Plan Powerloom	5.90	47.00	47.00	61.31
20 Scheme for Integrated Textiles Park	31.00	94.00	94.00	46.00
21 Scheme for usage of Agro Textiles in North East	8.00	13.00	13.00	9.00
22 Scheme for usage of GEO-Textiles in North East	3.55	17.00	17.00	12.00
23 Setting up Hastkala Academy in Delhi	...	0.50	0.50	2.50
24 Setting up of five Mega Cluster	11.36	...	...	...
25 Silk Mega Cluster	...	10.00	10.00	8.00
26 Technical Textile including Jute	20.45	20.00	20.00	...
27 Trade Facilittion Centre	...	0.20	0.20	0.20
28 Workers Hostel	0.50	2.70	2.70	2.90
<b>Ministry of Tourism</b>	<b>115.99</b>	<b>176.00</b>	<b>144.00</b>	<b>153.54</b>
<b>Demand No. 95</b>	<b>115.99</b>	<b>176.00</b>	<b>144.00</b>	<b>153.54</b>
<b>63 Ministry of Tourism</b>				
1 Assistance for Large Revenue generating Projects	...	0.99	0.99	2.99
2 Assistance to central Agencies for Tourism Infrastructure Development	10.99	77.00	55.00	55.00
3 Assistance to IHMs/FCI/IITTM/NCH/MCT	95.00	95.00	85.00	95.00
4 PRASAAD (Information Education Communication (IEC)	...	0.01	0.01	0.05
5 Product/Infrastructure development for destination and circuits	10.00	...	...	...

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
6 Swadesh Darshan (Information Education Communication (IEC)	...	3.00	3.00	0.50
<b>Ministry of Tribal Affairs</b>	<b>1691.85</b>	<b>1720.40</b>	<b>2134.60</b>	<b>2451.80</b>
<b>Demand No. 96</b>	<b>1691.85</b>	<b>1720.40</b>	<b>2134.60</b>	<b>2451.80</b>
<b>64 Ministry of Tribal Affairs</b>				
1 Grants under proviso to Article 275 (1) of the Constitutions	1136.28	1116.00	1007.60	1198.40
2 Special Central Assistance to Tribal sub Component	332.08	374.40	913.40	1018.40
3 Support to NSTFDC	63.33	70.00	60.00	60.00
4 Tribal Education	71.14	20.00	20.00	7.00
5 Vanbandhu Kalyan Yojana	89.02	140.00	133.60	168.00
<b>Ministry of Urban Development</b>	<b>4840.01</b>	<b>8440.93</b>	<b>10847.03</b>	<b>9783.47</b>
<b>Demand No. 97</b>	<b>4840.01</b>	<b>8440.93</b>	<b>10847.03</b>	<b>9783.47</b>
<b>65 Ministry of Urban Development</b>				
1 100 Smart Cities	1275.20	3041.00	4450.49	3810.50
2 AMRUT	2498.34	3227.00	4030.50	3960.00
3 Delhi Metro	27.21	91.00	87.40	150.00
4 HRIDAY	23.65	154.00	135.19	136.50
5 NIUA	...	...	...	0.01
6 North Eastern Region Projects	100.00	100.00	200.00	146.85
7 Swachh Bharat Mission	845.68	1758.50	1874.02	1529.61
8 UIDSST	69.93	69.43	69.43	50.00
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>6237.63</b>	<b>3546.00</b>	<b>3106.23</b>	<b>2915.27</b>
<b>Demand No. 98</b>	<b>6237.63</b>	<b>3546.00</b>	<b>3106.23</b>	<b>2915.27</b>
<b>66 Ministry of Water Resources, River Development and Ganga Rejuvenation</b>				
1 Accelerated Irrigation Benefit Programme	2549.01	1000.00	999.87	...
2 Command Area Development and Water Management	185.76	...	...	...
3 Flood Management Programme	264.00	150.00	150.00	150.00
4 Ghat Works for Beautification of River Fronts	90.00	90.00	60.30	45.00
5 National Ganga Plan	799.00	1533.00	1240.50	2050.00
6 National Ground water Management Improvement Programme	...	...	...	0.01
7 National Hydrology Project	...	17.00	23.06	55.26
8 National River Conservation Plan	451.00	161.00	112.50	165.00
9 Polavaram Multipurpose Project	400.00	100.00	100.00	...
10 Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1498.86	495.00	420.00	450.00
<b>Ministry of Women and Child Development</b>	<b>362.53</b>	<b>1348.56</b>	<b>1358.33</b>	<b>611.95</b>
<b>Demand No. 99</b>	<b>362.53</b>	<b>1348.56</b>	<b>1358.33</b>	<b>611.95</b>
<b>67 Ministry of Women and Child Development</b>				
1 Anganwadi Services	314.28	1200.00	1200.00	500.00
2 Central Social Welfare Board	...	0.01	0.02	0.02
3 Child Protection Scheme	13.14	17.00	18.00	18.00
4 National Commission for Protection of Child Rights (NCPCR)	...	0.15	0.15	0.15
5 National Commission for Women (NCW)	0.08	0.10	0.10	0.10
6 National Institute of Public Cooperation and Child Development (NIPCCD)	5.60	20.30	23.00	17.00
7 One Stop Centre	7.35	53.80	53.80	15.00

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
8 Swadhar Greh	10.00	32.00	35.50	12.30
9 Working Womens Hostel (WWH)	12.08	25.20	27.76	49.38
<b>Ministry of Youth Affairs and Sports</b>	<b>151.40</b>	<b>186.09</b>	<b>344.37</b>	<b>404.24</b>
<b>Demand No. 100</b>	<b>151.40</b>	<b>186.09</b>	<b>344.37</b>	<b>404.24</b>
<b>68 Ministry of Youth Affairs and Sports</b>				
1 Indian Institute of Sports Science and Research	...	0.10	0.10	12.00
2 Khelo India	58.12	80.00	66.14	260.00
3 Laxmibai National Institute of Physical Education	6.54	7.00	5.00	2.38
4 National Anti-Doping Agency	0.34	...	...	1.00
5 National Dope Testing Laboratory	4.50	3.00	3.00	3.00
6 National Sports Federation	...	0.10	180.93	3.00
7 Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	2.00
8 Rajiv Gandhi National Institute of Youth Development	9.90	8.39	14.80	15.86
9 Sports Authority of India	15.00	10.00	31.90	30.00
10 Sports Facility at J and K	55.00	75.00	40.00	75.00
<b>Grand Total</b>	<b>131753.78</b>	<b>166839.71</b>	<b>171472.32</b>	<b>195350.27</b>

**NOTE: The statement is based on the information provided by Ministries/Departments.**

## STATEMENT 7

## STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Sl. No.	Subsidy Scheme name	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-18
<b>Three Major Subsidies</b>					
1	<b>Food subsidy</b>	<b>139419.00</b>	<b>134834.61</b>	<b>135172.96</b>	<b>145338.60</b>
2	<b>Fertiliser Subsidy</b>	<b>72415.17</b>	<b>70000.00</b>	<b>70000.01</b>	<b>70000.00</b>
	a Urea Subsidy	50477.61	51000.00	51000.00	49768.00
	b Nutrient Based Subsidy	21937.56	19000.00	19000.01	20232.00
3	<b>Petroleum Subsidy</b>	<b>29999.00</b>	<b>29000.00</b>	<b>27531.71</b>	<b>25000.00</b>
	a LPG subsidy	22660.00	21802.79	18678.00	16076.13
	<i>of which LPG Connection to Poor Households</i>	...	2000.00	2500.00	2500.00
	b Kerosene subsidy	7339.00	7197.21	8853.71	8923.87
	<b>Sub Total Three Major Subsidies</b>	<b>241833.17</b>	<b>233834.61</b>	<b>232704.68</b>	<b>240338.60</b>
4	<b>Interest Subsidies</b>				
	(i) Interest Subsidy for Short Term Credit to Farmers	13000.00	15000.00	13619.13	15000.00
	(ii) Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana in Department of Industrial Policy and Promotion	...	100.00	25.00	100.00
	(iii) Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	200.99	202.50	198.64	...
	(iv) Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	...	...
	(v) Interest Subsidy to LIC for Pension Plan for Senior Citizens	101.79	171.90	136.56	250.00
	(vi) Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)- PMAY urban	200.12	475.00	475.00	400.00
	(vii) Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG) PMAY urban	...	...	...	1000.00
	(viii) Interest Subsidy under PMAY-rural	...	...	...	384.00
	(ix) Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1960.00	1950.00	1850.00	1950.00
	(x) Credit Support Programme under Ministry of Micro, Small and Medium Enterprises	70.99	50.00	2017.78	3002.00
	(xi) Interest Subsidy on Educational loans for Overseas Studies under Minority affairs	4.15	4.00	5.32	8.00
	(xii) Interest Subsidy to National Electricity Fund	7.00	25.00	9.00	10.00
	(xiii) Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	...	44.05	88.10	...
	<b>Sub Total Interest Subsidies</b>	<b>16729.84</b>	<b>19022.45</b>	<b>19424.53</b>	<b>23204.00</b>
5	<b>Other subsidies</b>				
	(i) Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	48.46	80.00	145.69	199.30
	(ii) Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture	...	7.40	7.40	...
	(iii) Price Stabilisation Fund for Cereals and Vegetables in Ministry of Agriculture	660.00	...	...	...
	(iv) Subsidy for Special Operations in Civil Aviation	529.51	450.00	407.00	200.00



## STATEMENT 7

## STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Sl. No.	Subsidy Scheme name	Actuals	Budget	Revised	Budget
		2015-2016	Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-18
(v)	Price Stabilization Fund Scheme in Department of Commerce	...	0.01	0.01	...
(vi)	Transport/Freight Subsidy Scheme in Department of Industrial Policy and Promotion	60.00	70.00	70.00	293.71
(vii)	Price Stabilisation Fund in the Department of Consumer Affairs	...	900.00	3400.00	3500.00
(viii)	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	2500.00	2500.00	4500.00
(ix)	Subsidy on Import of Edible Oil-Past Liabilities	150.00	567.01	567.01	...
(x)	Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	...	950.01	600.00	...
(xi)	Subsidy on Maintenance of Buffer Stock of sugar	3.00	...	...	...
(xii)	Subsidy to Railways towards dividend reliefs and other concessions	3722.68	4300.80	...	...
(xiii)	Subsidy to Jute Corporation of India towards market Operation	107.11	49.38	49.38	40.00
(xiv)	Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	409.75	609.75	0.01
	<b>Sub- Total Other Subsidies</b>	<b>5542.49</b>	<b>10284.36</b>	<b>8356.24</b>	<b>8733.02</b>
	<b>Grand Total</b>	<b>264105.50</b>	<b>263141.42</b>	<b>260485.45</b>	<b>272275.62</b>

## STATEMENT 8

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Ministry of Agriculture and Farmers' Welfare</b>	<b>371.42</b>	<b>424.94</b>	<b>-53.52</b>	<b>529.00</b>	<b>550.00</b>	<b>-21.00</b>	<b>410.00</b>	<b>430.00</b>	<b>-20.00</b>	<b>520.00</b>	<b>550.00</b>	<b>-30.00</b>
<i>0. Department of Animal Husbandry, Dairying and Fisheries</i>	<b>371.42</b>	<b>424.94</b>	<b>-53.45</b>	<b>529.00</b>	<b>550.00</b>	<b>-21.00</b>	<b>410.00</b>	<b>430.00</b>	<b>-20.00</b>	<b>520.00</b>	<b>550.00</b>	<b>-30.00</b>
1. Delhi Milk Scheme	371.42	424.94	-53.52	529.00	550.00	-21.00	410.00	430.00	-20.00	520.00	550.00	-30.00
<b>Ministry of Defence</b>	<b>14213.31</b>	<b>15474.73</b>	<b>-1261.42</b>	<b>15000.00</b>	<b>15125.00</b>	<b>-125.00</b>	<b>18385.30</b>	<b>18441.35</b>	<b>-56.05</b>	<b>17722.46</b>	<b>17737.50</b>	<b>-15.04</b>
<i>0. Ministry of Defence (Misc.)</i>	<b>14213.31</b>	<b>15474.73</b>	<b>-1261.42</b>	<b>15000.00</b>	<b>15125.00</b>	<b>-125.00</b>	<b>18385.30</b>	<b>18441.35</b>	<b>-56.05</b>	<b>17722.46</b>	<b>17737.50</b>	<b>-15.04</b>
2. Canteen Stores Department	14213.31	15474.73	-1261.42	15000.00	15125.00	-125.00	18385.30	18441.35	-56.05	17722.46	17737.50	-15.04
<b>Ministry of Finance</b>	<b>221.08</b>	<b>231.22</b>	<b>-10.14</b>	<b>261.00</b>	<b>312.70</b>	<b>-51.70</b>	<b>117.05</b>	<b>216.78</b>	<b>-99.73</b>	<b>301.65</b>	<b>262.79</b>	<b>38.86</b>
<i>0. Department of Revenue</i>	<b>221.08</b>	<b>231.22</b>	<b>-10.14</b>	<b>261.00</b>	<b>312.70</b>	<b>-51.70</b>	<b>117.05</b>	<b>216.78</b>	<b>-99.73</b>	<b>301.65</b>	<b>262.79</b>	<b>38.86</b>
3. Opium and Alkaloid Factories	221.08	231.22	-10.14	261.00	312.70	-51.70	117.05	216.78	-99.73	301.65	262.79	38.86
<b>Department of Atomic Energy</b>	<b>5238.27</b>	<b>4842.71</b>	<b>395.56</b>	<b>6192.17</b>	<b>6680.10</b>	<b>-487.93</b>	<b>6408.29</b>	<b>5207.92</b>	<b>1200.37</b>	<b>6478.63</b>	<b>5681.58</b>	<b>797.05</b>
<i>0. Atomic Energy</i>	<b>5238.27</b>	<b>4842.71</b>	<b>395.56</b>	<b>6192.17</b>	<b>6680.10</b>	<b>-487.93</b>	<b>6408.29</b>	<b>5207.92</b>	<b>1200.37</b>	<b>6478.63</b>	<b>5681.58</b>	<b>797.05</b>
4. Fuel Fabrication Facilities	1694.06	1470.75	223.31	1874.55	2680.10	-805.55	2005.67	1848.45	157.22	1912.37	2004.83	-92.46
5. Fuel Inventory	2344.21	2171.96	172.25	3117.62	2800.00	317.62	3117.62	2074.47	1043.15	3281.26	2391.75	889.51
6. Heavy Water Pool Management	1200.00	1200.00	...	1200.00	1200.00	...	1285.00	1285.00	...	1285.00	1285.00	...
<b>Ministry of Power</b>	...	<b>214.83</b>	<b>-214.83</b>	<b>0.10</b>	<b>98.28</b>	<b>-98.18</b>	<b>0.10</b>	<b>98.28</b>	<b>-98.18</b>	...	...	...
<i>0. Ministry of Power</i>	...	<b>214.83</b>	<b>-214.83</b>	<b>0.10</b>	<b>98.28</b>	<b>-98.18</b>	<b>0.10</b>	<b>98.28</b>	<b>-98.18</b>	...	...	...
7. Badarpur Thermal Power Station	...	214.83	-214.83	0.10	98.28	-98.18	0.10	98.28	-98.18	...	...	...
<b>Ministry of Railways</b>	<b>168379.61</b>	<b>168379.61</b>	...	<b>189270.64</b>	<b>189270.64</b>	...	<b>172305.00</b>	<b>172305.00</b>	...	<b>189498.37</b>	<b>189498.37</b>	...
<i>0. Ministry of Railways</i>	<b>168379.61</b>	<b>168379.61</b>	...	<b>189270.64</b>	<b>189270.64</b>	...	<b>172305.00</b>	<b>172305.00</b>	...	<b>189498.37</b>	<b>189498.37</b>	...
8. Indian Railways	168379.61	168379.61	...	189270.64	189270.64	...	172305.00	172305.00	...	189498.37	189498.37	...
<b>Ministry of Shipping</b>	<b>230.34</b>	<b>279.76</b>	<b>-49.42</b>	<b>250.00</b>	<b>250.00</b>	...	<b>280.00</b>	<b>280.00</b>	...	<b>280.00</b>	<b>280.00</b>	...
<i>0. Ministry of Shipping</i>	<b>230.34</b>	<b>279.76</b>	<b>-49.42</b>	<b>250.00</b>	<b>250.00</b>	...	<b>280.00</b>	<b>280.00</b>	...	<b>280.00</b>	<b>280.00</b>	...
9. Light Houses and Light Ships	230.34	279.76	-49.42	250.00	250.00	...	280.00	280.00	...	280.00	280.00	...
<b>Ministry of Communications</b>	<b>18777.63</b>	<b>12939.79</b>	<b>5837.84</b>	<b>22242.58</b>	<b>13827.05</b>	<b>8415.53</b>	<b>22314.93</b>	<b>12558.52</b>	<b>9756.41</b>	<b>23700.03</b>	<b>15210.03</b>	<b>8490.00</b>
<i>0. Department of Posts</i>	<b>18777.63</b>	<b>12939.79</b>	<b>5837.84</b>	<b>22242.58</b>	<b>13827.05</b>	<b>8415.53</b>	<b>22314.93</b>	<b>12558.52</b>	<b>9756.41</b>	<b>23700.03</b>	<b>15210.03</b>	<b>8490.00</b>
10. Postal Deficit	18777.63	12939.79	5837.84	22242.58	13827.05	8415.53	22314.93	12558.52	9756.41	23700.03	15210.03	8490.00
<b>Grand Total</b>	<b>207431.66</b>	<b>202787.59</b>	<b>4644.14</b>	<b>233745.49</b>	<b>226113.77</b>	<b>7631.72</b>	<b>220220.67</b>	<b>209537.85</b>	<b>10682.82</b>	<b>238501.14</b>	<b>229220.27</b>	<b>9280.87</b>

## STATEMENT 9

## GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2015-2016)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
<b>1. Department of Animal Husbandry, Dairying and Fisheries</b>	<b>1</b>	...	<b>0.15</b>
1. Blue Revolution-Integrated Development and Management of Fisheries	1	...	0.15
<b>2. Atomic Energy</b>	<b>29</b>	...	<b>29.27</b>
<b>3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>3</b>	...	<b>0.34</b>
1. National Medicinal Plant Board	3	...	0.34
<b>4. Department of Pharmaceuticals</b>	<b>2</b>	...	<b>0.30</b>
1. Pharma Promotion Development Scheme	2	...	0.30
<b>5. Department of Commerce</b>	<b>67</b>	...	<b>273.75</b>
<b>6. Department of Industrial Policy and Promotion</b>	<b>11</b>	...	<b>93.69</b>
<b>7. Department of Consumer Affairs</b>	<b>20</b>	<b>5.63</b>	...
<b>8. Ministry of Culture</b>	<b>457</b>	...	<b>84.80</b>
<b>9. Ministry of Defence (Misc.)</b>	<b>46</b>	<b>5.91</b>	<b>7.73</b>
<b>10. Ministry of Development of North Eastern Region</b>	<b>3</b>	<b>4.77</b>	<b>0.20</b>
<b>11. Ministry of Earth Sciences</b>	<b>9</b>	<b>212.56</b>	<b>0.31</b>
<b>12. Ministry of Electronics and Information Technology</b>	<b>1</b>	...	<b>1.73</b>
<b>13. Ministry of Environment, Forests and Climate Change</b>	<b>29</b>	<b>33.90</b>	...
<b>14. Ministry of External Affairs</b>	<b>8</b>	<b>212.56</b>	...
<b>15. Department of Economic Affairs</b>	<b>1</b>	...	<b>3.16</b>
<b>16. Ministry of Food Processing Industries</b>	<b>526</b>	...	<b>389.10</b>
1. National Mission on Food Processing(SAMPDA)	526	...	389.10
<b>17. Department of Public Enterprises</b>	<b>4</b>	...	<b>1.33</b>
<b>18. Andaman and Nicobar Islands</b>	<b>4</b>	<b>6.56</b>	...
<b>19. Chandigarh</b>	<b>32</b>	<b>78.40</b>	<b>1.47</b>
<b>20. Daman and Diu</b>	<b>4</b>	<b>10.15</b>	<b>0.82</b>
<b>21. Department of School Education and Literacy</b>	<b>269</b>	<b>93.46</b>	...
1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	269	93.46	...
<b>22. Department of Higher Education</b>	<b>39</b>	<b>14.33</b>	...
1. Higher Education	39	14.33	...
<b>23. Ministry of Mines</b>	<b>4</b>	<b>28.19</b>	<b>17.00</b>
1. Birla Institute of Technology and Science, Pilani, Rajasthan	1	6.38	10.00
2. Christ University, Bangalore	1	4.00	1.00
3. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	10.00	...
4. Gandhi Institute of Engineering and Technology, Gunupur, Odisha	1	7.81	6.00
<b>24. Ministry of Minority Affairs</b>	<b>96</b>	...	<b>235.14</b>
1. Coaching to Minority Students for various competitive Exams	44	...	42.10
2. Development of Minority Women	9	...	1.08
3. Skill Training for Minority Youth under Seekho aur Kamao	43	...	191.96
<b>25. Ministry of New and Renewable Energy</b>	<b>1</b>	<b>15.94</b>	...
1. Biogas Programme	1	15.94	...
<b>26. Ministry of Panchayati Raj</b>	<b>2</b>	...	<b>0.46</b>
<b>27. Ministry of Planning</b>	<b>3</b>	...	<b>0.16</b>
<b>28. Department of Science and Technology</b>	<b>237</b>	<b>27.48</b>	<b>5.65</b>
<b>29. Department of Biotechnology</b>	<b>149</b>	<b>26.04</b>	<b>9.53</b>
<b>30. Department of Scientific and Industrial Research</b>	<b>2</b>	...	<b>0.16</b>
<b>31. Department of Social Justice and Empowerment</b>	<b>561</b>	<b>99.78</b>	...
1. Assistance to Voluntary Organisations for SCs	136	25.00	...
2. Assistance to Voluntary Organisations under the Scheme Integrated Programme for Older Persons	188	23.11	...
3. Boys and Girls Hostels for SCs	9	14.22	...

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
4. Free Coaching for SCs and OBCs	9	5.00	...
5. Scheme for Prevention of Alcoholism and Substance Abuse	219	32.45	...
<b>32. Department of Empowerment of Persons with Disabilities</b>	<b>333</b>	<b>47.05</b>	<b>4.04</b>
<b>33. Department of Space</b>	<b>7</b>	<b>...</b>	<b>0.78</b>
1. AMET University, Chennai, Tamil Nadu	1	...	0.09
2. Amrita School of Engineering , Amrita Vishwa Vidyapeetam, Bengaluru, Karnataka	1	...	0.16
3. Birla Institute of Technology Mesra, Ranchi, Jharkhand	1	...	0.13
4. Indian Institute of Resource Management Research (IIRMR), Jaipur, Rajasthan	2	...	0.15
5. Sathyabama University, Chennai , Tamil Nadu	1	...	0.10
6. St. Xavier's College, Admedabad, Gujarat	1	...	0.15
<b>34. Ministry of Textiles</b>	<b>128</b>	<b>...</b>	<b>110.18</b>
1. Handicrafts Industries	124	...	103.83
2. Handloom Industries	4	...	6.35
<b>35. Ministry of Tribal Affairs</b>	<b>109</b>	<b>76.98</b>	<b>...</b>
<b>36. Ministry of Women and Child Development</b>	<b>361</b>	<b>121.48</b>	<b>7.78</b>
<b>37. Ministry of Youth Affairs and Sports</b>	<b>33</b>	<b>...</b>	<b>186.18</b>
1. Assistance to Promotion of Sports Excellence	33	...	186.18
<b>Grand Total</b>	<b>3591</b>	<b>1121.17</b>	<b>1465.21</b>

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>1463.57</b>	...	<b>1463.57</b>	<b>2430.00</b>	...	<b>2430.00</b>	<b>3574.54</b>	...	<b>3574.54</b>	<b>6668.89</b>	...	<b>6668.89</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	463.54	...	463.54	921.00	...	921.00	2203.25	...	2203.25	1484.67	...	1484.67
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	2430.00	...	2430.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	243.38	...	243.38	391.32	...	391.32	334.62	...	334.62	550.80	...	550.80
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	769.10	...	769.10
5. National Food Security Mission	226.00	...	226.00	291.60	...	291.60	223.56	...	223.56	298.44	...	298.44
6. Organic Value Chain Development for North East Region	18.75	...	18.75	12.00	...	12.00	4.50	...	4.50	10.60	...	10.60
7. National Project on Soil Health and Fertility	15.41	...	15.41	58.32	...	58.32	68.00	...	68.00	72.90	...	72.90
8. Rainfed Area Development and Climate Change	32.58	...	32.58	36.45	...	36.45	26.00	...	26.00	35.00	...	35.00
9. Paramparagat Krishi Vikas Yojana	12.82	...	12.82	48.00	...	48.00	19.44	...	19.44	57.51	...	57.51
10. National Project on Agro- Forestry	...	...	...	12.00	...	12.00	8.10	...	8.10	16.20	...	16.20
11. National Mission on Oil Seed and Oil Palm	46.47	...	46.47	64.31	...	64.31	60.75	...	60.75	71.53	...	71.53
12. National Mission on Horticulture	136.41	...	136.41	282.42	...	282.42	261.94	...	261.94	367.74	...	367.74
13. Sub- Mission on Seed and Planting Material	11.91	...	11.91	32.92	...	32.92	24.50	...	24.50	32.40	...	32.40
14. Sub - Mission on Agriculture Extension	102.16	...	102.16	97.99	...	97.99	86.49	...	86.49	147.79	...	147.79
15. Information Technology	...	...	...	1.00	...	1.00	1.00	...	1.00	7.50	...	7.50
16. Sub- Mission on Agriculture Mechanisation	23.52	...	23.52	29.20	...	29.20	58.00	...	58.00	105.36	...	105.36
17. National Agri-Tech Infrastructure	8.28	...	8.28	...	...	...	...	...	...	...	...	...
18. Integrated Scheme on Agricultural Cooperation	13.95	...	13.95	21.05	...	21.05	21.05	...	21.05	21.05	...	21.05
19. Agriculture Marketing												
19.01 Integrated Scheme on Agriculture Marketing	0.61	...	0.61	130.42	...	130.42	173.34	...	173.34	190.30	...	190.30
20. Price Stabilisation Fund for Cereals and Vegetables	107.78	...	107.78	...	...	...	...	...	...	...	...	...
<b>Demand No. 3</b>	<b>190.73</b>	...	<b>190.73</b>	<b>224.06</b>	...	<b>224.06</b>	<b>205.12</b>	...	<b>205.12</b>	<b>329.30</b>	...	<b>329.30</b>
<b>Department of Animal Husbandry, Dairying and Fisheries</b>												
21. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	64.92	...	64.92
22. National Fisheries Development Board	51.00	...	51.00	42.36	...	42.36	17.36	...	17.36	...	...	...
23. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	63.18	...	63.18
24. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	27.54	...	27.54
25. Dairy Entrepreneurship Development	11.00	...	11.00	17.00	...	17.00	17.00	...	17.00	38.88	...	38.88
26. Indigenous Breeds	12.00	...	12.00	10.00	...	10.00	10.00	...	10.00	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. National Programme for Bovine Breeding	8.05	...	8.05	8.00	...	8.00	8.00	...	8.00	...	...	...
28. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	30.78	...	30.78
29. Livestock Health and Disease Control	25.10	...	25.10	41.00	...	41.00	27.05	...	27.05	48.24	...	48.24
30. National Livestock Mission	6.60	...	6.60	30.50	...	30.50	25.50	...	25.50	50.22	...	50.22
31. National Dairy Plan/National Programme for Dairy Development												
31.01 Programme Component	70.20	...	70.20	46.20	...	46.20	46.20	...	46.20	...	...	...
32. Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.54	...	5.54
33. Inland Fisheries	6.78	...	6.78	29.00	...	29.00	54.01	...	54.01	...	...	...
<b>Demand No. 5</b>	<b>46.68</b>	...	<b>46.68</b>	<b>52.50</b>	...	<b>52.50</b>	<b>51.39</b>	...	<b>51.39</b>	<b>71.43</b>	...	<b>71.43</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
34. National AYUSH Misson (NAM)	27.40	...	27.40	26.50	...	26.50	26.40	...	26.40	40.43	...	40.43
35. Central Council for Research in Ayurvedic Sciences	7.88	...	7.88	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
36. Central Council for Research in Homeopathy	2.40	...	2.40	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
37. Central Council for Research in Unani Medicine	4.13	...	4.13	5.50	...	5.50	5.50	...	5.50	7.00	...	7.00
38. National Medicinal Plants Board	3.87	...	3.87	5.50	...	5.50	4.49	...	4.49	5.00	...	5.00
39. Other Autonomous Bodies	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
<b>Demand No. 11</b>	<b>40.80</b>	...	<b>40.80</b>	<b>15.50</b>	...	<b>15.50</b>	<b>16.59</b>	...	<b>16.59</b>	<b>40.00</b>	...	<b>40.00</b>
<b>Department of Commerce</b>												
40. Agricultural Product Export Development Authority (APEDA)	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
41. Tea Board	5.00	...	5.00	3.00	...	3.00	3.00	...	3.00	8.50	...	8.50
42. Coffee Board	0.80	...	0.80	0.50	...	0.50	0.50	...	0.50	8.50	...	8.50
43. Rubber Board	25.00	...	25.00	5.00	...	5.00	5.00	...	5.00	8.50	...	8.50
44. Spices Board	10.00	...	10.00	4.00	...	4.00	5.09	...	5.09	8.50	...	8.50
<b>Demand No. 23</b>	...	...	...	...	...	...	...	...	...	<b>53.00</b>	...	<b>53.00</b>
<b>Ministry of Development of North Eastern Region</b>												
45. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	30.00	...	30.00
46. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	23.00	...	23.00
<b>Demand No. 24</b>	<b>2396.16</b>	...	<b>2396.16</b>	<b>3080.00</b>	...	<b>3080.00</b>	<b>3630.00</b>	...	<b>3630.00</b>	<b>4399.62</b>	...	<b>4399.62</b>
<b>Ministry of Drinking Water and Sanitation</b>												
47. SBM-Rural												
47.01 Programme Component	1469.51	...	1469.51	1980.00	...	1980.00	2310.00	...	2310.00	3068.62	...	3068.62
48. National Rural Drinking Water Mission												
48.01 Nation Rural Drinking Water Programme - Normal Programme	926.65	...	926.65	1100.00	...	1100.00	1320.00	...	1320.00	1331.00	...	1331.00
<b>Demand No. 26</b>	<b>52.67</b>	...	<b>52.67</b>	<b>64.00</b>	...	<b>64.00</b>	<b>64.00</b>	...	<b>64.00</b>	<b>23.33</b>	...	<b>23.33</b>
<b>Ministry of Electronics and Information Technology</b>												
49. Manpower Development	17.00	...	17.00	14.00	...	14.00	14.00	...	14.00	9.00	...	9.00
50. National Knowledge Network	6.00	...	6.00	20.00	...	20.00	20.00	...	20.00	7.33	...	7.33

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. National Informatics Centre	13.54	...	13.54	15.00	...	15.00	15.00	...	15.00	...	...	...
52. National Institute of Electronics and Information Technology (NIELIT)	1.00	...	1.00	...	...	...	...	...	...	...	...	...
53. Electronic Governance												
53.01 Program Component	15.13	...	15.13	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
<b>Demand No. 27</b>	<b>28.16</b>	...	<b>28.16</b>	<b>37.75</b>	...	<b>37.75</b>	<b>37.75</b>	...	<b>37.75</b>	<b>37.75</b>	...	<b>37.75</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
54. National Mission for a Green India (Funded From NCEF)												
54.01 Green India Mission-National Afforestation Programme	12.41	...	12.41	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00
54.02 Intensification of Forest Management	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India (Funded From NCEF)	12.41	...	12.41	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
55. Integrated Development of Wildlife Habitats (Funded from NCEF)												
55.01 Project Tiger	10.00	...	10.00	12.25	...	12.25	12.25	...	12.25	12.25	...	12.25
55.02 Project Elephant	0.25	...	0.25	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
55.03 Integrated Development of Wildlife Habitats	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	15.75	...	15.75	18.75	...	18.75	18.75	...	18.75	18.75	...	18.75
<b>Demand No. 42</b>	<b>3783.12</b>	...	<b>3783.12</b>	<b>4757.60</b>	...	<b>4757.60</b>	<b>4767.41</b>	...	<b>4767.41</b>	<b>5510.66</b>	...	<b>5510.66</b>
<b>Department of Health and Family Welfare</b>												
56. National Rural Health Mission												
56.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	1207.59	...	1207.59	1304.82	...	1304.82	1428.70	...	1428.70	952.04	...	952.04
56.02 Health System Strengthening under NRHM	1047.10	...	1047.10	1155.46	...	1155.46	1270.21	...	1270.21	1733.26	...	1733.26
56.03 Flexible Pool for Communicable Diseases	234.43	...	234.43	257.51	...	257.51	271.72	...	271.72	217.19	...	217.19
56.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	57.86	...	57.86	115.46	...	115.46	145.46	...	145.46	259.44	...	259.44
56.05 Infrastructure Maintenance	1099.10	...	1099.10	1097.77	...	1097.77	1044.96	...	1044.96	1089.75	...	1089.75
56.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.01	...	0.01	...	...	...	...	...	...	...	...	...
56.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	20.30	...	20.30	21.25	...	21.25
Total- National Rural Health Mission	3646.09	...	3646.09	3931.02	...	3931.02	4181.35	...	4181.35	4272.93	...	4272.93
57. National Urban Health Mission	137.03	...	137.03	210.98	...	210.98	73.47	...	73.47	93.27	...	93.27
58. Tertiary Care Programs												
58.01 National Mental Health Programme	...	...	...	7.63	...	7.63	7.63	...	7.63	7.63	...	7.63
58.02 Capacity Building for Trauma Centres	...	...	...	41.04	...	41.04	41.04	...	41.04	37.68	...	37.68





(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
69.01 Amount met from Gross Budgetary Support	1760.58	...	1760.58	1960.00	...	1960.00	1960.00	...	1960.00	1942.00	...	1942.00
70. National Council of Educational Research and Training (NCERT)	1.39	...	1.39	3.00	...	3.00	2.64	...	2.64	...	...	...
71. National Bal Bhawan	2.08	...	2.08	1.00	...	1.00	1.00	...	1.00	...	...	...
72. Digital India e-learning	...	...	...	0.29	...	0.29	...	...	...	0.02	...	0.02
73. Sarva Shiksha Abhiyan												
73.01 Amount met from Gross Budgetary Support	1388.45	...	1388.45	1500.00	...	1500.00	1500.00	...	1500.00	1567.00	...	1567.00
73.02 Amount met from Prarambhik Shiksha Kosh	2779.91	...	2779.91	3000.00	...	3000.00	3000.00	...	3000.00	3133.00	...	3133.00
Total- Sarva Shiksha Abhiyan	4168.36	...	4168.36	4500.00	...	4500.00	4500.00	...	4500.00	4700.00	...	4700.00
74. Directorate of Adult Education	0.55	...	0.55	0.76	...	0.76	0.76	...	0.76	...	...	...
75. Kendriya Vidyalaya Sangathan (KVS)	177.00	...	177.00	220.20	...	220.20	220.96	...	220.96	250.56	...	250.56
76. Navodaya Vidyalaya Samiti (NVS)	347.04	...	347.04	380.00	...	380.00	398.70	...	398.70	418.27	...	418.27
77. National Literacy Mission Authority	...	...	...	0.40	...	0.40	...	...	...	0.20	...	0.20
78. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	15.04	...	15.04	8.00	...	8.00	23.17	...	23.17	8.00	...	8.00
<b>Demand No. 58</b>	<b>2098.23</b>	...	<b>2098.23</b>	<b>2475.00</b>	...	<b>2475.00</b>	<b>2574.76</b>	...	<b>2574.76</b>	<b>2953.00</b>	...	<b>2953.00</b>
<b>Department of Higher Education</b>												
79. Deemed Universities promoted by Central Government	8.25	...	8.25	8.25	...	8.25	8.25	...	8.25	9.00	...	9.00
80. National Initiative on Sports and Wellness	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
81. National Initiative on inclusion of persons with disabilities in higher education	0.65	...	0.65	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
82. National Initiative to foster social responsibility	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
83. Interest Subsidy and contribution for Guarantee Funds	233.22	...	233.22	293.00	...	293.00	293.00	...	293.00	295.00	...	295.00
84. Scholarship for College and University students	20.50	...	20.50	40.50	...	40.50	40.50	...	40.50	48.00	...	48.00
85. National Mission in Education Through ICT	13.10	...	13.10	30.00	...	30.00	28.95	...	28.95	22.50	...	22.50
86. Setting up of virtual classrooms and massive open online courses (MOOCs)	7.80	...	7.80	11.20	...	11.20	11.25	...	11.25	12.00	...	12.00
87. e-shodh Sindhu	25.20	...	25.20	35.25	...	35.25	35.25	...	35.25	36.00	...	36.00
88. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	2.25	...	2.25	2.25	...	2.25	...	...	...
89. National Digital Library	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
90. Directorate of Hindi	0.38	...	0.38	4.80	...	4.80	4.80	...	4.80	4.80	...	4.80
91. Commission for Scientific and Technical Terminology	...	...	...	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
92. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
93. PM Research Fellowship	...	...	...	...	...	...	...	...	...	12.00	...	12.00
94. National Academic Depository	...	...	...	...	...	...	0.75	...	0.75	2.00	...	2.00
95. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	156.32	...	156.32	195.00	...	195.00	195.00	...	195.00	205.00	...	205.00
96. Training and Research in Frontier Areas	2.08	...	2.08	2.24	...	2.24	2.24	...	2.24	2.25	...	2.25

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
97. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	0.15	...	0.15	0.30	...	0.30
98. National Initiative for Design Innovation	4.90	...	4.90	5.25	...	5.25	5.25	...	5.25	4.50	...	4.50
99. National Initiative for Technology Transfer	2.18	...	2.18	7.50	...	7.50	7.50	...	7.50	13.00	...	13.00
100. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.50	...	1.50	3.00	...	3.00
101. Uchhatar Avishkar Abhiyan	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
102. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	8.00	...	8.00	8.00	...	8.00	12.36	...	12.36
103. University Grants Commission (UGC)	295.86	...	295.86	308.00	...	308.00	308.00	...	308.00	300.00	...	300.00
104. Support to Indian Institutes of Technology	355.35	...	355.35	393.75	...	393.75	443.25	...	443.25	590.00	...	590.00
105. IIT, Andhra Pradesh	2.70	...	2.70	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
106. IIT, Hyderabad (EAP)	8.25	...	8.25	3.00	...	3.00	3.00	...	3.00	10.00	...	10.00
107. Indian School of Mines, Dhanbad	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
108. Setting up of new IITs	6.75	...	6.75	28.50	...	28.50	28.50	...	28.50	48.50	...	48.50
109. Support to Indian Institutes of Management (IIMs)	58.95	...	58.95	80.25	...	80.25	99.79	...	99.79	115.00	...	115.00
110. IIM, Andhra Pradesh	...	...	...	4.50	...	4.50	4.50	...	4.50	6.00	...	6.00
111. Setting up of new IIMs	0.90	...	0.90	24.00	...	24.00	24.00	...	24.00	28.00	...	28.00
112. Support to National Institutes of Technology	229.05	...	229.05	217.00	...	217.00	245.46	...	245.46	260.00	...	260.00
113. NIT, Andhra Pradesh	...	...	...	6.00	...	6.00	3.01	...	3.01	7.50	...	7.50
114. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	9.75	...	9.75	12.00	...	12.00	14.85	...	14.85	16.00	...	16.00
115. Support to Indian Institute(s) of Science, Education and Research (IISER)	96.75	...	96.75	102.00	...	102.00	111.00	...	111.00	90.00	...	90.00
116. IISER, Andhra Pradesh	0.75	...	0.75	6.00	...	6.00	6.00	...	6.00	7.55	...	7.55
117. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	17.64	...	17.64	23.25	...	23.25	17.40	...	17.40	30.00	...	30.00
118. Setting up Indian Institutes of Information Technology in PPP mode	7.50	...	7.50	9.00	...	9.00	9.00	...	9.00	16.50	...	16.50
119. IIIT, Andhra Pradesh	0.46	...	0.46	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
120. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	105.00	...	105.00
121. National Mission on Teachers and Teaching	7.01	...	7.01	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
122. Programme for Apprenticeship Training	11.91	...	11.91	12.00	...	12.00	12.00	...	12.00	13.50	...	13.50
123. Support to Skill based Higher Education including Community Colleges	...	...	...	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
124. Global Initiative for Academic Network (GIAN)	...	...	...	3.00	...	3.00	3.00	...	3.00	3.70	...	3.70
125. National Institutional Ranking Framework	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
126. Support to Indian Institute of Science (IISc)	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
127. All India Council for Technical Education (AICTE)	70.63	...	70.63	72.01	...	72.01	72.01	...	72.01	72.00	...	72.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. Indira Gandhi National Open University (IGNOU)	16.10	...	16.10	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
129. Technical Education Quality Improvement Programme of Government of India (EAP)	41.35	...	41.35	37.50	...	37.50	37.50	...	37.50	39.00	...	39.00
130. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	6.75	...	6.75	6.75	...	6.75	7.00	...	7.00
131. Grants to Institutes for Promotion of Indian Languages	34.57	...	34.57	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
132. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	20.74	...	20.74	24.00	...	24.00	24.00	...	24.00	24.00	...	24.00
133. National Institute of Industrial Engineering, Mumbai	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
134. New Schools of Planning and Architecture	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
135. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.61	...	0.61	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
136. Planning Administration and Global Engagement	...	...	...	0.30	...	0.30	0.30	...	0.30	0.15	...	0.15
137. Assistance to Other Institutions	25.16	...	25.16	23.45	...	23.45	22.65	...	22.65	24.20	...	24.20
138. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	5.00	...	5.00
139. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
140. World Class Institutions	...	...	...	...	...	...	0.15	...	0.15	7.50	...	7.50
141. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.15	...	0.15	3.00	...	3.00
142. Central University, Andhra Pradesh	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
143. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.30	...	0.30	0.30	...	0.30	2.34	...	2.34
144. Grants to Central Universities (CUs)	255.56	...	255.56	284.05	...	284.05	284.05	...	284.05	290.00	...	290.00
<b>Demand No. 60</b>	<b>82.72</b>	...	<b>82.72</b>	<b>251.10</b>	...	<b>251.10</b>	<b>86.82</b>	...	<b>86.82</b>	<b>1114.30</b>	...	<b>1114.30</b>
<b>Ministry of Labour and Employment</b>												
145. Labour and Employment Statistical System (LESS)	3.76	...	3.76	7.30	...	7.30	5.00	...	5.00	11.00	...	11.00
146. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	1.62	...	1.62
147. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	3.24	...	3.24
148. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	1.00	...	1.00	24.19	...	24.19	...	...	...	16.20	...	16.20
149. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	767.26	...	767.26
150. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	8.10	...	8.10
151. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	20.20	...	20.20	23.17	...	23.17	15.32	...	15.32	25.92	...	25.92
152. Employment Generation Programs												
152.01 National Career Services	10.40	...	10.40	14.96	...	14.96	12.48	...	12.48	20.25	...	20.25
152.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	162.00	...	162.00	37.56	...	37.56	163.62	...	163.62

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152.03 Coaching and Guidance for SC,ST and Other Backward Classes	5.51	...	5.51	8.45	...	8.45	8.02	...	8.02	9.00	...	9.00
152.04 Employment Promotion Scheme	0.03	...	0.03	1.41	...	1.41	1.41	...	1.41	1.25	...	1.25
Total- Employment Generation Programs	15.94	...	15.94	186.82	...	186.82	59.47	...	59.47	194.12	...	194.12
153. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.90	...	0.90	0.85	...	0.85	2.90	...	2.90
154. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.95	...	0.95	0.90	...	0.90	0.85	...	0.85
155. Mine Accidents Analysis and Modernization of Information Database	...	...	...	1.76	...	1.76	0.75	...	0.75	1.45	...	1.45
156. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	1.80	...	1.80	0.75	...	0.75	3.07	...	3.07
157. Central Board for Workers Education	1.73	...	1.73	2.43	...	2.43	2.00	...	2.00	14.58	...	14.58
158. National Labour Institute	1.01	...	1.01	1.78	...	1.78	1.78	...	1.78	2.43	...	2.43
159. Skill Development Training	39.08	...	39.08	...	...	...	...	...	...	...	...	...
160. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	61.56	...	61.56
<b>Demand No. 64</b>	<b>293.16</b>	<b>...</b>	<b>293.16</b>	<b>360.00</b>	<b>...</b>	<b>360.00</b>	<b>601.65</b>	<b>...</b>	<b>601.65</b>	<b>733.19</b>	<b>...</b>	<b>733.19</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
161. Khadi Grant (KG)	18.85	...	18.85	3.60	...	3.60	3.60	...	3.60	3.60	...	3.60
162. Village Industries (VI) Grant	1.80	...	1.80	...	...	...	...	...	...	...	...	...
163. Khadi, VI and Coir (S and T)	0.36	...	0.36	...	...	...	1.40	...	1.40	2.00	...	2.00
164. Khadi Reform Development Package (ADB Assistance)	2.77	...	2.77	...	...	...	...	...	...	...	...	...
165. Market Promotion and Development Assistance	...	...	...	37.20	...	37.20	37.20	...	37.20	37.00	...	37.00
166. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	3.30	...	3.30	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
167. Coir Vikas Yojana	1.95	...	1.95	1.80	...	1.80	1.80	...	1.80	1.72	...	1.72
168. Coir Udyami Yojana	0.60	...	0.60	2.40	...	2.40	...	...	...	...	...	...
169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.18	...	0.18	12.00	...	12.00	0.70	...	0.70	3.00	...	3.00
170. National Manufacturing Competitiveness Programme (NMCP)	2.49	...	2.49	20.30	...	20.30	69.00	...	69.00	77.34	...	77.34
171. Prime Minister Employment Generation Programme (PMEGP)	163.24	...	163.24	147.10	...	147.10	147.10	...	147.10	120.54	...	120.54
172. Interest Subsidy Eligibility Certificate	4.81	...	4.81	5.90	...	5.90	5.90	...	5.90	5.90	...	5.90
173. Credit Support Programme	30.00	...	30.00	20.00	...	20.00	247.10	...	247.10	360.24	...	360.24
174. Performance and Credit Rating Scheme	0.25	...	0.25	25.72	...	25.72	6.00	...	6.00	1.20	...	1.20
175. Marketing Development Assistance (MDA)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
176. Marketing Assistance Scheme (MAS)	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
177. International Cooperation Scheme	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
178. Promotional Services Institutions and Programme	2.32	...	2.32	0.82	...	0.82	0.80	...	0.80	1.00	...	1.00
179. Assistance to Training Institutions	12.44	...	12.44	9.60	...	9.60	5.00	...	5.00	3.60	...	3.60
180. Infrastructure Development and Capacity Building	46.00	...	46.00	60.50	...	60.50	56.00	...	56.00	45.00	...	45.00



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Pradhan Mantri Kaushal Vikas Yojana												
200.01 National Board for Skill Certification	...	...	...	...	...	...	3.25	...	3.25	3.65	...	3.65
200.02 Development of Skills	...	...	...	...	...	...	223.26	...	223.26	276.85	...	276.85
200.03 Development of Entrepreneurship	...	...	...	...	...	...	8.04	...	8.04	12.94	...	12.94
200.04 Model ITIs/Multi Skill Training Institutes	...	...	...	...	...	...	...	...	...	7.29	...	7.29
200.05 Apperenticeship and Training	...	...	...	...	...	...	74.08	2.71	76.79	138.06	31.70	169.76
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	...	...	...	308.63	2.71	311.34	438.79	31.70	470.49
<b>Demand No. 89</b>	<b>4304.45</b>	<b>150.02</b>	<b>4454.47</b>	<b>4889.99</b>	<b>239.00</b>	<b>5128.99</b>	<b>4903.18</b>	<b>228.01</b>	<b>5131.19</b>	<b>5200.69</b>	<b>218.22</b>	<b>5418.91</b>
<b>Department of Social Justice and Empowerment</b>												
201. Educational Empowerment												
201.01 Post-Matric Scholarship	2213.88	...	2213.88	2791.00	...	2791.00	2820.70	...	2820.70	3347.99	...	3347.99
201.02 Pre-Matric Scholarship for SC Students	524.65	...	524.65	550.00	...	550.00	510.00	...	510.00	50.00	...	50.00
201.03 Upgradation of Merit of SC Students	2.75	...	2.75	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
201.04 Boys and Girls Hostels	48.97	...	48.97	45.00	...	45.00	35.00	...	35.00	155.00	...	155.00
201.05 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	2.42	...	2.42	2.00	...	2.00	1.00	...	1.00	2.70	...	2.70
Total- Educational Empowerment	2792.67	...	2792.67	3391.00	...	3391.00	3367.70	...	3367.70	3557.69	...	3557.69
202. Civil Rights												
202.01 Baba Saheb Dr. B.R. Ambedkar Foundation	63.75	...	63.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
202.02 Dr. B.R. Ambedkar International Centre	0.01	...	0.01	100.00	...	100.00	100.00	...	100.00	40.00	...	40.00
202.03 Dr. Ambedkar National Memorial	10.00	...	10.00	16.99	...	16.99	16.99	...	16.99	62.00	...	62.00
202.04 Assistance to Voluntary Organisations working for welfare of SCs	49.96	...	49.96	50.00	...	50.00	70.00	...	70.00	70.00	...	70.00
202.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	118.98	...	118.98	150.00	...	150.00	228.49	...	228.49	300.00	...	300.00
Total- Civil Rights	242.70	...	242.70	317.99	...	317.99	416.48	...	416.48	473.00	...	473.00
203. Infrastructure Development												
203.01 Pradhan Mantri Adarsh Gram Yojana	195.82	...	195.82	90.00	...	90.00	50.00	...	50.00	40.00	...	40.00
204. Special Central Assistance												
204.01 Special Central Assistance to SC Sub Scheme	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
205. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
206. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
207. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
208. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
209. Livelihoods												
209.01 National Scheduled Castes Finance and	...	100.00	100.00	...	139.00	139.00	...	138.00	138.00	...	128.21	128.21

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
209.02	...	0.01	0.01	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
209.03	...	0.01	0.01	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
209.04	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
209.05	...	...	...	10.00	...	10.00	1.00	...	1.00	5.00	...	5.00
209.06	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Total- Livelihoods	20.00	150.02	170.02	30.00	239.00	269.00	21.00	228.01	249.01	25.00	218.22	243.22
<b>Demand No. 90</b>	<b>72.78</b>	<b>5.60</b>	<b>78.38</b>	<b>107.20</b>	<b>4.80</b>	<b>112.00</b>	<b>107.14</b>	<b>4.80</b>	<b>111.94</b>	<b>108.17</b>	<b>5.00</b>	<b>113.17</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
210.	3.29	...	3.29	3.12	...	3.12	3.95	...	3.95	3.84	...	3.84
211.	...	...	...	0.16	...	0.16	0.16	...	0.16	0.32	...	0.32
212.	0.01	...	0.01	0.16	...	0.16	0.19	...	0.19	0.72	...	0.72
213.	0.09	...	0.09	1.48	...	1.48	1.10	...	1.10	...	...	...
214.	0.31	...	0.31	1.28	...	1.28	0.80	...	0.80	1.60	...	1.60
215.	...	...	...	...	...	...	...	...	...	0.32	...	0.32
216.	0.41	...	0.41	0.56	...	0.56	0.50	...	0.50	0.48	...	0.48
217.	8.00	...	8.00	7.02	...	7.02	7.02	...	7.02	8.00	...	8.00
218.	35.38	...	35.38	41.00	...	41.00	41.00	...	41.00	47.68	...	47.68
219.	16.86	...	16.86	10.04	...	10.04	10.04	...	10.04	1.00	...	1.00
220.	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
221.	...	5.60	5.60	...	4.80	4.80	...	4.80	4.80	...	5.00	5.00
222.	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
223.	...	...	...	0.10	...	0.10	0.10	...	0.10	1.60	...	1.60
224.	...	...	...	...	...	...	...	...	...	...	...	...
224.01	7.87	...	7.87	41.72	...	41.72	41.72	...	41.72	42.05	...	42.05
<b>Demand No. 94</b>	<b>66.91</b>	<b>...</b>	<b>66.91</b>	<b>167.50</b>	<b>...</b>	<b>167.50</b>	<b>167.50</b>	<b>...</b>	<b>167.50</b>	<b>172.00</b>	<b>...</b>	<b>172.00</b>
<b>Ministry of Textiles</b>												
225.	...	...	...	...	...	...	...	...	...	15.85	...	15.85
226.	3.33	...	3.33	4.00	...	4.00	4.00	...	4.00	8.25	...	8.25
227.	1.00	...	1.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
228.	12.00	...	12.00	17.00	...	17.00	17.00	...	17.00	27.00	...	27.00
229.	...	...	...	15.00	...	15.00	15.00	...	15.00	3.90	...	3.90
230.	...	...	...	...	...	...	...	...	...	5.00	...	5.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
231. Design and Technical Upgradation Scheme	2.50	...	2.50	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00
232. Ambedkar Hasthship Vikas Yojana	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
233. Marketing Support and Services	7.38	...	7.38	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
234. Research and Development - Handicrafts	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
235. Human Resource Development- Handicrafts	1.99	...	1.99	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
236. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
237. Integrated Wool Improvement and Development Programme	0.30	...	0.30	...	...	...	...	...	...	...	...	...
238. Central Silk Board	17.00	...	17.00	49.50	...	49.50	49.50	...	49.50	23.00	...	23.00
239. Integrated Scheme for Powerloom Sector Development	0.25	...	0.25	...	...	...	...	...	...	0.50	...	0.50
240. Group Workshed Scheme	...	...	...	...	...	...	...	...	...	0.50	...	0.50
241. Scheme for in situ upgradation of plain powerlooms	0.14	...	0.14	...	...	...	...	...	...	4.00	...	4.00
242. Integrated Scheme for Skill Development	19.99	...	19.99	35.00	...	35.00	35.00	...	35.00	50.00	...	50.00
<b>Demand No. 99</b>	<b>3201.21</b>	...	<b>3201.21</b>	<b>3460.00</b>	...	<b>3460.00</b>	<b>3453.00</b>	...	<b>3453.00</b>	<b>3693.00</b>	...	<b>3693.00</b>
<b>Ministry of Women and Child Development</b>												
243. Scheme for Adolescent Girls	80.00	...	80.00	100.00	...	100.00	93.00	...	93.00	100.00	...	100.00
244. Maternity Benefit Programme	44.70	...	44.70	70.00	...	70.00	70.00	...	70.00	273.00	...	273.00
245. Anganwadi Services (Erstwhile Core ICDS)	3076.51	...	3076.51	3290.00	...	3290.00	3290.00	...	3290.00	3320.00	...	3320.00
<b>Demand No. 100</b>	<b>159.85</b>	...	<b>159.85</b>	<b>157.97</b>	...	<b>157.97</b>	<b>141.59</b>	...	<b>141.59</b>	<b>264.68</b>	...	<b>264.68</b>
<b>Ministry of Youth Affairs and Sports</b>												
246. Rajiv Gandhi National Institute of Youth Development	3.00	...	3.00	4.57	...	4.57	4.57	...	4.57	5.62	...	5.62
247. National Youth Corps	3.96	...	3.96	5.30	...	5.30	5.30	...	5.30	9.36	...	9.36
248. National Programme for Youth and Adolescent Development												
248.01 Programme Component	2.98	...	2.98	5.68	...	5.68	2.48	...	2.48	2.81	...	2.81
249. National Young Leaders Programme	7.19	...	7.19	16.20	...	16.20	4.02	...	4.02	3.90	...	3.90
250. Assistance to Promotion of Sports Excellence												
250.01 Assistance to National Sports Federations	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00	48.00	...	48.00
251. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	2.34	...	2.34
252. National Service Scheme	11.38	...	11.38	16.49	...	16.49	16.49	...	16.49	22.46	...	22.46
253. Khelo India	14.84	...	14.84	...	...	...	...	...	...	54.60	...	54.60
254. Nehru Yuva Kendra Sangathan	24.50	...	24.50	26.73	...	26.73	26.73	...	26.73	33.54	...	33.54
255. Sports Authority of India	55.00	...	55.00	45.00	...	45.00	45.00	...	45.00	75.03	...	75.03
256. Laxmi Bai National Institute of Physical Education	5.00	...	5.00	6.00	...	6.00	5.00	...	5.00	7.02	...	7.02
<b>Grand Total</b>	<b>30287.54</b>	<b>316.16</b>	<b>30603.70</b>	<b>38202.59</b>	<b>630.04</b>	<b>38832.63</b>	<b>40547.29</b>	<b>372.41</b>	<b>40919.70</b>	<b>51887.63</b>	<b>504.92</b>	<b>52392.55</b>



## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>914.25</b>	...	<b>914.25</b>	<b>1200.00</b>	...	<b>1200.00</b>	<b>1765.21</b>	...	<b>1765.21</b>	<b>3293.28</b>	...	<b>3293.28</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	182.89	...	182.89	392.86	...	392.86	1059.20	...	1059.20	719.04	...	719.04
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	1200.00	...	1200.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	147.34	...	147.34	187.20	...	187.20	159.20	...	159.20	272.00	...	272.00
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	380.00	...	380.00
5. National Food Security Mission	127.00	...	127.00	144.00	...	144.00	118.40	...	118.40	137.60	...	137.60
6. Organic Value Chain Development for North East Region	30.37	...	30.37	12.00	...	12.00	30.75	...	30.75	24.64	...	24.64
7. National Project on Soil Health and Fertility	7.70	...	7.70	28.80	...	28.80	24.00	...	24.00	36.00	...	36.00
8. Rainfed Area Development and Climate Change	16.22	...	16.22	18.00	...	18.00	23.00	...	23.00	20.00	...	20.00
9. Paramparagat Krishi Vikas Yojana	4.60	...	4.60	24.00	...	24.00	17.60	...	17.60	28.40	...	28.40
10. National Project on Agro- Forestry	...	...	...	6.00	...	6.00	4.00	...	4.00	8.00	...	8.00
11. National Mission on Oil Seed and Oil Palm	26.57	...	26.57	31.76	...	31.76	31.76	...	31.76	37.23	...	37.23
12. National Mission on Horticulture	221.38	...	221.38	199.60	...	199.60	177.92	...	177.92	208.90	...	208.90
13. Sub- Mission on Seed and Planting Material	13.46	...	13.46	16.44	...	16.44	15.60	...	15.60	16.00	...	16.00
14. Sub - Mission on Agriculture Extension	53.24	...	53.24	48.44	...	48.44	45.04	...	45.04	72.92	...	72.92
15. Sub- Mission on Agriculture Mechanisation	21.99	...	21.99	14.37	...	14.37	23.86	...	23.86	39.95	...	39.95
16. National Agri-Tech Infrastructure	5.70	...	5.70	...	...	...	...	...	...	...	...	...
17. Integrated Scheme on Agricultural Cooperation	8.79	...	8.79	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	11.00	...	11.00	66.13	...	66.13	24.48	...	24.48	82.20	...	82.20
19. Price Stabilisation Fund for Cereals and Vegetables	36.00	...	36.00	...	...	...	...	...	...	...	...	...
<b>Demand No. 2</b>	<b>108.03</b>	...	<b>108.03</b>	<b>133.20</b>	...	<b>133.20</b>	<b>114.00</b>	...	<b>114.00</b>	<b>75.00</b>	...	<b>75.00</b>
<b>Department of Agricultural Research and Education</b>												
20. Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	25.00	...	25.00	20.00	...	20.00	10.00	...	10.00
21. Crop Science	16.00	...	16.00	17.00	...	17.00	11.00	...	11.00	5.00	...	5.00
22. Horticultural Science	6.00	...	6.00	9.00	...	9.00	5.00	...	5.00	3.00	...	3.00
23. Animal Science	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00	4.00	...	4.00
24. Fisheries Science	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
25. Agricultural Extension	34.00	...	34.00	32.00	...	32.00	32.00	...	32.00	25.00	...	25.00
26. Agricultural Universities and Institutions	20.03	...	20.03	38.20	...	38.20	38.00	...	38.00	27.00	...	27.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 5</b>	<b>12.80</b>	...	<b>12.80</b>	<b>21.00</b>	...	<b>21.00</b>	<b>20.55</b>	...	<b>20.55</b>	<b>20.55</b>	...	<b>20.55</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
27. National AYUSH Misson (NAM)	6.36	...	6.36	15.00	...	15.00	14.80	...	14.80	14.80	...	14.80
28. Central Council for Research in Ayurvedic Sciences	2.25	...	2.25	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
29. Central Council for Research in Homeopathy	1.20	...	1.20	1.00	...	1.00	0.75	...	0.75	0.75	...	0.75
30. Central Council for Research in Unani Medicine	1.13	...	1.13	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
31. National Medicinal Plants Board	1.38	...	1.38	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
32. Other Autonomous Bodies	0.48	...	0.48	...	...	...	...	...	...	...	...	...
<b>Demand No. 10</b>	<b>37.15</b>	...	<b>37.15</b>	<b>18.00</b>	...	<b>18.00</b>	<b>25.38</b>	...	<b>25.38</b>	<b>30.75</b>	...	<b>30.75</b>
<b>Ministry of Coal</b>												
33. Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	6.56	...	6.56	13.94	...	13.94	16.40	...	16.40
34. Exploration of Coal and Lignite	23.21	...	23.21	11.44	...	11.44	11.44	...	11.44	14.35	...	14.35
<b>Demand No. 14</b>	<b>11.96</b>	...	<b>11.96</b>	...	...	...	<b>25.65</b>	...	<b>25.65</b>	<b>39.00</b>	...	<b>39.00</b>
<b>Department of Telecommunications</b>												
35. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
35.01 Transfer to Universal Service Obligation (USO) Fund	11.96	...	11.96	...	...	...	24.50	...	24.50	38.00	...	38.00
36. Centre for Development of Telematics (C-DoT)	...	...	...	...	...	...	1.15	...	1.15	1.00	...	1.00
<b>Demand No. 16</b>	<b>1.12</b>	...	<b>1.12</b>	<b>2.10</b>	...	<b>2.10</b>	<b>2.10</b>	...	<b>2.10</b>	...	...	...
<b>Department of Food and Public Distribution</b>												
37. Strengthening of PDS Operations	1.12	...	1.12	2.10	...	2.10	2.10	...	2.10	...	...	...
<b>Demand No. 18</b>	<b>25.16</b>	...	<b>25.16</b>	<b>35.10</b>	...	<b>35.10</b>	<b>34.41</b>	...	<b>34.41</b>	<b>35.10</b>	...	<b>35.10</b>
<b>Ministry of Culture</b>												
38. Support to Akademies	1.35	...	1.35	21.30	...	21.30	21.30	...	21.30	15.41	...	15.41
39. Support to Libraries	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50	2.00	...	2.00
40. Buddhist Tibetan Institutions and Memorials	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
41. Support to Museums	...	...	...	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
42. Anthropological Survey of India ( An. S.I.)	0.48	...	0.48	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
43. Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
44. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	6.00	...	6.00	5.31	...	5.31	1.00	...	1.00
45. Kala Sanskriti Vikas Yojana	20.83	...	20.83	1.75	...	1.75	1.75	...	1.75	10.14	...	10.14
46. National Mission for Preservation of Manuscripts	...	...	...	...	...	...	...	...	...	0.50	...	0.50
47. Development of Libraries and Archives	...	...	...	...	...	...	...	...	...	3.00	...	3.00
<b>Demand No. 23</b>	...	...	...	...	...	...	...	...	...	<b>691.00</b>	<b>25.00</b>	<b>716.00</b>
<b>Ministry of Development of North Eastern Region</b>												
48. Schemes of North East Council	...	...	...	...	...	...	...	...	...	116.00	...	116.00
49. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	194.00	...	194.00
50. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	276.00	...	276.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. NER Livelihood (EAP) Project (NERLP) -	...	...	...	...	...	...	...	...	...	70.00	...	70.00
52. North East Road Sector Development Scheme												
52.01 Programme Component	...	...	...	...	...	...	...	...	...	...	25.00	25.00
53. Bodoland Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
54. Karbi Anglong Autonomous Territorial Council	...	...	...	...	...	...	...	...	...	15.00	...	15.00
55. Dima Hasao Territorial Council	...	...	...	...	...	...	...	...	...	10.00	...	10.00
<b>Demand No. 24</b>	<b>1094.26</b>	...	<b>1094.26</b>	<b>1400.00</b>	...	<b>1400.00</b>	<b>1650.00</b>	...	<b>1650.00</b>	<b>1999.83</b>	...	<b>1999.83</b>
<b>Ministry of Drinking Water and Sanitation</b>												
56. SBM-Rural												
56.01 Programme Component	673.08	...	673.08	900.00	...	900.00	1050.00	...	1050.00	1394.83	...	1394.83
57. National Rural Drinking Water Mission												
57.01 Nation Rural Drinking Water Programme - Normal Programme	421.18	...	421.18	500.00	...	500.00	600.00	...	600.00	605.00	...	605.00
<b>Demand No. 26</b>	<b>172.23</b>	...	<b>172.23</b>	<b>214.40</b>	...	<b>214.40</b>	<b>186.40</b>	...	<b>186.40</b>	<b>78.16</b>	...	<b>78.16</b>
<b>Ministry of Electronics and Information Technology</b>												
58. Manpower Development	45.00	...	45.00	40.00	...	40.00	40.00	...	40.00	35.00	...	35.00
59. National Knowledge Network	16.00	...	16.00	45.40	...	45.40	45.40	...	45.40	20.16	...	20.16
60. National Informatics Centre	68.67	...	68.67	80.00	...	80.00	80.00	...	80.00	...	...	...
61. National Institute of Electronics and Information Technology (NIELIT)	2.00	...	2.00	...	...	...	...	...	...	...	...	...
62. Electronic Governance												
62.01 Program Component	40.56	...	40.56	49.00	...	49.00	21.00	...	21.00	23.00	...	23.00
<b>Demand No. 27</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.50</b>	...	<b>5.50</b>	<b>5.50</b>	...	<b>5.50</b>	<b>5.50</b>	...	<b>5.50</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
63. National Mission for a Green India (Funded From NCEF)												
63.01 Green India Mission-National Afforestation Programme	1.50	...	1.50	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
64. Integrated Development of Wildlife Habitats (Funded from NCEF)												
64.01 Project Tiger	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
64.02 Integrated Development of Wildlife Habitats	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
<b>Demand No. 42</b>	<b>2038.64</b>	...	<b>2038.64</b>	<b>2566.60</b>	...	<b>2566.60</b>	<b>2572.18</b>	...	<b>2572.18</b>	<b>2972.86</b>	...	<b>2972.86</b>
<b>Department of Health and Family Welfare</b>												
65. National Rural Health Mission												
65.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	656.73	...	656.73	702.67	...	702.67	795.57	...	795.57	483.22	...	483.22
65.02 Health System Strengthening under NRHM	580.66	...	580.66	625.49	...	625.49	667.05	...	667.05	932.16	...	932.16
65.03 Flexible Pool for Communicable	160.29	...	160.29	138.36	...	138.36	159.70	...	159.70	179.56	...	179.56

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Diseases												
65.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	45.53	...	45.53	62.16	...	62.16	62.16	...	62.16	110.66	...	110.66
65.05 Infrastructure Maintenance	539.95	...	539.95	596.54	...	596.54	550.10	...	550.10	589.51	...	589.51
65.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.08	...	0.08	...	...	...	...	...	...	...	...	...
65.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	35.50	...	35.50	37.17	...	37.17
Total- National Rural Health Mission	1983.24	...	1983.24	2125.22	...	2125.22	2270.08	...	2270.08	2332.28	...	2332.28
66. National Urban Health Mission	55.40	...	55.40	109.18	...	109.18	25.15	...	25.15	24.15	...	24.15
67. Tertiary Care Programs												
67.01 National Mental Health Programme	...	...	...	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12
67.02 Capacity Building for Trauma Centres	...	...	...	22.16	...	22.16	22.16	...	22.16	20.42	...	20.42
67.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	...	...	...	30.58	...	30.58	31.56	...	31.56	27.92	...	27.92
67.04 National Programme for Health Care for the Elderly	...	...	...	2.50	...	2.50	2.50	...	2.50	6.12	...	6.12
Total- Tertiary Care Programs	...	...	...	59.36	...	59.36	60.34	...	60.34	58.58	...	58.58
68. National Health Protection Scheme	...	...	...	212.20	...	212.20	59.35	...	59.35	107.40	...	107.40
69. Human Resources for Health and Medical Education												
69.01 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	...	...	...	12.94	...	12.94	12.94	...	12.94	51.55	...	51.55
69.02 Establishing New Medical Colleges (upgrading District Hospitals)	...	...	...	47.70	...	47.70	144.32	...	144.32	398.90	...	398.90
Total- Human Resources for Health and Medical Education	...	...	...	60.64	...	60.64	157.26	...	157.26	450.45	...	450.45
<b>Demand No. 49</b>	<b>72.57</b>	<b>148.82</b>	<b>221.39</b>	<b>112.56</b>	<b>100.68</b>	<b>213.24</b>	<b>111.58</b>	<b>64.08</b>	<b>175.66</b>	<b>85.35</b>	<b>84.01</b>	<b>169.36</b>
<b>Andaman and Nicobar Islands</b>												
70. Schemes of UT												
70.01 Power	...	...	...	30.81	...	30.81	30.81	...	30.81	...	...	...
70.02 Road Transport	...	3.88	3.88	...	6.00	6.00	...	6.00	6.00	...	5.50	5.50
Total- Schemes of UT	...	3.88	3.88	30.81	6.00	36.81	30.81	6.00	36.81	...	5.50	5.50
71. Tribal Area Component	72.57	144.94	217.51	81.75	94.68	176.43	80.77	58.08	138.85	85.35	78.51	163.86
<b>Demand No. 51</b>	<b>51.56</b>	<b>4.80</b>	<b>56.36</b>	<b>44.77</b>	...	<b>44.77</b>	<b>44.77</b>	...	<b>44.77</b>	<b>46.12</b>	...	<b>46.12</b>
<b>Dadra and Nagar Haveli</b>												
72. Other Establishment	19.29	...	19.29	18.50	...	18.50	18.50	...	18.50	18.30	...	18.30
73. Schemes of UT												
73.01 Agriculture and Allied Activities	0.99	...	0.99	1.30	...	1.30	1.30	...	1.30	1.16	...	1.16
73.02 Education	30.28	4.80	35.08	23.62	...	23.62	23.62	...	23.62	25.95	...	25.95
73.03 Urban Development	1.00	...	1.00	1.29	...	1.29	1.29	...	1.29	0.65	...	0.65



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80.01 Programme Component	379.36	...	379.36	396.20	...	396.20	396.20	...	396.20	409.80	...	409.80
81. Teachers Training and Adult Education												
81.01 Strengthening of Teachers Training Institutions	90.31	...	90.31	53.32	...	53.32	53.32	...	53.32	51.36	...	51.36
81.02 Appointment of Language Teachers	70.00	...	70.00	21.60	...	21.60	21.60	...	21.60	13.00	...	13.00
81.03 School Assessment Programme	...	...	...	0.53	...	0.53	0.14	...	0.14	0.07	...	0.07
81.04 Saakshar Bharat	35.38	...	35.38	34.54	...	34.54	26.43	...	26.43	34.24	...	34.24
Total- Teachers Training and Adult Education	195.69	...	195.69	109.99	...	109.99	101.49	...	101.49	98.67	...	98.67
82. National Programme of Mid Day Meal in Schools												
82.01 Amount met from Gross Budgetary Support	992.64	...	992.64	1037.90	...	1037.90	1037.90	...	1037.90	1054.00	...	1054.00
83. National Council of Educational Research and Training (NCERT)	2.40	...	2.40	1.61	...	1.61	1.61	...	1.61	...	...	...
84. National Bal Bhawan	1.13	...	1.13	0.60	...	0.60	0.60	...	0.60	...	...	...
85. Digital India e-learning	...	...	...	0.14	...	0.14	0.05	...	0.05	0.01	...	0.01
86. Sarva Shiksha Abhiyan												
86.01 Amount met from Gross Budgetary Support	779.66	...	779.66	796.00	...	796.00	950.17	...	950.17	950.17	...	950.17
86.02 Amount met from Prarambhik Shiksha Kosh	1559.31	...	1559.31	1591.00	...	1591.00	1899.00	...	1899.00	1899.00	...	1899.00
Total- Sarva Shiksha Abhiyan	2338.97	...	2338.97	2387.00	...	2387.00	2849.17	...	2849.17	2849.17	...	2849.17
87. Directorate of Adult Education	0.49	...	0.49	0.32	...	0.32	0.32	...	0.32	...	...	...
88. Kendriya Vidyalaya Sangathan (KVS)	93.62	...	93.62	117.70	...	117.70	117.92	...	117.92	134.00	...	134.00
89. Navodaya Vidyalaya Samiti (NVS)	232.23	...	232.23	203.30	...	203.30	213.30	...	213.30	223.81	...	223.81
90. National Literacy Mission Authority	...	...	...	0.22	...	0.22	...	...	...	0.11	...	0.11
91. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	8.24	...	8.24	4.30	...	4.30	12.41	...	12.41	4.28	...	4.28
<b>Demand No. 58</b>	<b>1006.33</b>	...	<b>1006.33</b>	<b>1238.00</b>	...	<b>1238.00</b>	<b>1288.34</b>	...	<b>1288.34</b>	<b>1477.00</b>	...	<b>1477.00</b>
<b>Department of Higher Education</b>												
92. Deemed Universities promoted by Central Government	4.13	...	4.13	4.13	...	4.13	4.13	...	4.13	4.50	...	4.50
93. National Initiative on Sports and Wellness	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
94. National Initiative on inclusion of persons with disabilities in higher education	0.26	...	0.26	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
95. National Initiative to foster social responsibility	...	...	...	0.08	...	0.08	0.08	...	0.08	0.07	...	0.07
96. Interest Subsidy and contribution for Guarantee Funds	76.03	...	76.03	148.00	...	148.00	148.00	...	148.00	150.00	...	150.00
97. Scholarship for College and University students	10.61	...	10.61	20.25	...	20.25	20.25	...	20.25	24.00	...	24.00
98. National Mission in Education Through ICT	6.55	...	6.55	15.00	...	15.00	14.48	...	14.48	11.25	...	11.25
99. Setting up of virtual classrooms and massive open online courses (MOOCs)	3.90	...	3.90	5.63	...	5.63	5.63	...	5.63	6.00	...	6.00
100. e-shodh Sindhu	12.60	...	12.60	17.63	...	17.63	17.63	...	17.63	18.00	...	18.00
101. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. National Digital Library	...	...	...	0.38	...	0.38	0.38	...	0.38	1.00	...	1.00
103. Directorate of Hindi	...	...	...	2.50	...	2.50	2.50	...	2.50	2.40	...	2.40
104. Commission for Scientific and Technical Terminology	...	...	...	0.53	...	0.53	0.53	...	0.53	0.53	...	0.53
105. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
106. PM Research Fellowship	...	...	...	...	...	...	...	...	...	2.87	...	2.87
107. National Academic Depository	...	...	...	...	...	...	0.37	...	0.37	1.00	...	1.00
108. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	77.87	...	77.87	97.50	...	97.50	97.50	...	97.50	102.00	...	102.00
109. Training and Research in Frontier Areas	1.05	...	1.05	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
110. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
111. National Initiative for Design Innovation	2.45	...	2.45	2.63	...	2.63	2.63	...	2.63	2.63	...	2.63
112. National Initiative for Technology Transfer	1.09	...	1.09	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
113. Unnat Bharat Abhiyan	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
114. Uchhatar Avishkar Abhiyan	...	...	...	5.63	...	5.63	5.63	...	5.63	5.63	...	5.63
115. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	3.75	...	3.75	3.75	...	3.75	4.24	...	4.24
116. University Grants Commission (UGC)	143.36	...	143.36	154.00	...	154.00	154.00	...	154.00	154.00	...	154.00
117. Support to Indian Institutes of Technology	177.67	...	177.67	196.88	...	196.88	221.63	...	221.63	298.40	...	298.40
118. IIT, Andhra Pradesh	1.36	...	1.36	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
119. IIT, Hyderabad (EAP)	4.13	...	4.13	1.50	...	1.50	1.50	...	1.50	5.00	...	5.00
120. Indian School of Mines, Dhanbad	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.00	...	7.00
121. Setting up of new IITs	3.37	...	3.37	14.25	...	14.25	14.25	...	14.25	24.00	...	24.00
122. Support to Indian Institutes of Management (IIMs)	29.48	...	29.48	40.13	...	40.13	49.91	...	49.91	60.00	...	60.00
123. IIM, Andhra Pradesh	...	...	...	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
124. Setting up of new IIMs	0.52	...	0.52	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
125. Support to National Institutes of Technology	113.68	...	113.68	109.00	...	109.00	123.23	...	123.23	130.00	...	130.00
126. NIT, Andhra Pradesh	...	...	...	3.00	...	3.00	1.52	...	1.52	1.52	...	1.52
127. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	4.87	...	4.87	6.00	...	6.00	7.42	...	7.42	7.42	...	7.42
128. Support to Indian Institute(s) of Science, Education and Research (IISER)	48.37	...	48.37	51.00	...	51.00	55.50	...	55.50	55.50	...	55.50
129. IISER, Andhra Pradesh	0.38	...	0.38	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
130. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	8.78	...	8.78	11.14	...	11.14	8.68	...	8.68	15.00	...	15.00
131. Setting up Indian Institutes of Information Technology in PPP mode	3.75	...	3.75	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
132. IIIT, Andhra Pradesh	0.23	...	0.23	1.50	...	1.50	1.50	...	1.50	1.54	...	1.54

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
133. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	52.50	...	52.50
134. National Mission on Teachers and Teaching	2.47	...	2.47	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
135. Programme for Apprenticeship Training	5.96	...	5.96	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
136. Support to Skill based Higher Education including Community Colleges	...	...	...	3.75	...	3.75	3.75	...	3.75	3.75	...	3.75
137. Global Initiative for Academic Network (GIAN)	...	...	...	1.50	...	1.50	1.50	...	1.50	1.90	...	1.90
138. National Institutional Ranking Framework	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
139. Support to Indian Institute of Science (IISc)	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
140. All India Council for Technical Education (AICTE)	35.31	...	35.31	36.01	...	36.01	36.01	...	36.01	35.00	...	35.00
141. Indira Gandhi National Open University (IGNOU)	8.05	...	8.05	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
142. Technical Education Quality Improvement Programme of Government of India (EAP)	20.67	...	20.67	18.75	...	18.75	18.75	...	18.75	19.50	...	19.50
143. National Institutes of Technical Teachers Training and Research (NITTTRs)	3.38	...	3.38	3.40	...	3.40	3.40	...	3.40	3.40	...	3.40
144. Grants to Institutes for Promotion of Indian Languages	17.68	...	17.68	17.32	...	17.32	17.32	...	17.32	15.00	...	15.00
145. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.06	...	11.06	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
146. National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
147. New Schools of Planning and Architecture	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
148. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.30	...	0.30	0.26	...	0.26	0.26	...	0.26	0.30	...	0.30
149. Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	0.88	...	0.88	0.88	...	0.88
150. Assistance to Other Institutions	13.81	...	13.81	11.72	...	11.72	11.32	...	11.32	12.10	...	12.10
151. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
152. World Class Institutions	...	...	...	...	...	...	0.07	...	0.07	3.50	...	3.50
153. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.08	...	0.08	0.08	...	0.08
154. Central University, Andhra Pradesh	...	...	...	0.08	...	0.08	0.08	...	0.08	0.50	...	0.50
155. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
156. Grants to Central Universities (CUs)	129.85	...	129.85	140.30	...	140.30	140.30	...	140.30	145.00	...	145.00
<b>Demand No. 60</b>	<b>49.23</b>	...	<b>49.23</b>	<b>127.10</b>	...	<b>127.10</b>	<b>43.94</b>	...	<b>43.94</b>	<b>564.03</b>	...	<b>564.03</b>
<b>Ministry of Labour and Employment</b>												
157. Labour and Employment Statistical System (LESS)	2.52	...	2.52	3.70	...	3.70	3.00	...	3.00	5.50	...	5.50
158. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	0.82	...	0.82
159. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	1.64	...	1.64
160. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	3.76	...	3.76	10.66	...	10.66	...	...	...	8.10	...	8.10



(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
161. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	387.78	...	387.78
162. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	4.10	...	4.10
163. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	10.65	...	10.65	11.73	...	11.73	7.44	...	7.44	13.12	...	13.12
164. Employment Generation Programs												
164.01 National Career Services	4.95	...	4.95	9.67	...	9.67	6.94	...	6.94	10.17	...	10.17
164.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	82.00	...	82.00	18.91	...	18.91	82.82	...	82.82
164.03 Coaching and Guidance for SC, ST and Other Backward Classes	2.97	...	2.97	3.98	...	3.98	3.98	...	3.98	5.50	...	5.50
164.04 Employment Promotion Scheme	0.02	...	0.02	0.70	...	0.70	0.70	...	0.70	1.00	...	1.00
Total- Employment Generation Programs	7.94	...	7.94	96.35	...	96.35	30.53	...	30.53	99.49	...	99.49
165. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.46	...	0.46	0.28	...	0.28	1.40	...	1.40
166. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.50	...	0.50	0.28	...	0.28	0.43	...	0.43
167. Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.90	...	0.90	0.51	...	0.51	0.73	...	0.73
168. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	0.90	...	0.90	0.50	...	0.50	1.53	...	1.53
169. Central Board for Workers Education	0.88	...	0.88	1.00	...	1.00	0.50	...	0.50	7.38	...	7.38
170. National Labour Institute	0.51	...	0.51	0.90	...	0.90	0.90	...	0.90	1.23	...	1.23
171. Skill Development Training	22.97	...	22.97	...	...	...	...	...	...	...	...	...
172. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	30.78	...	30.78
<b>Demand No. 64</b>	<b>197.18</b>	...	<b>197.18</b>	<b>246.01</b>	...	<b>246.01</b>	<b>409.11</b>	...	<b>409.11</b>	<b>497.92</b>	...	<b>497.92</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
173. Khadi Grant (KG)	11.18	...	11.18	2.45	...	2.45	2.45	...	2.45	2.40	...	2.40
174. Village Industries (VI) Grant	1.23	...	1.23	...	...	...	...	...	...	...	...	...
175. Khadi, VI and Coir (S and T)	0.25	...	0.25	...	...	...	...	...	...	...	...	...
176. Khadi Reform Development Package (ADB Assistance)	1.89	...	1.89	...	...	...	...	...	...	...	...	...
177. Market Promotion and Development Assistance	...	...	...	23.83	...	23.83	23.83	...	23.83	23.00	...	23.00
178. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	2.26	...	2.26	6.15	...	6.15	6.15	...	6.15	6.15	...	6.15
179. Coir Vikas Yojana	1.33	...	1.33	1.23	...	1.23	1.23	...	1.23	1.23	...	1.23
180. Coir Udyami Yojana	0.97	...	0.97	1.64	...	1.64	0.49	...	0.49	1.00	...	1.00
181. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.12	...	0.12	8.20	...	8.20	0.50	...	0.50	2.00	...	2.00
182. National Manufacturing Competitiveness Programme (NMCP)	0.51	...	0.51	11.24	...	11.24	60.67	...	60.67	42.17	...	42.17
183. Prime Minister Employment Generation Programme (PMEGP)	113.86	...	113.86	102.10	...	102.10	102.10	...	102.10	82.37	...	82.37
184. Interest Subsidy Eligibility Certificate	3.29	...	3.29	4.06	...	4.06	4.06	...	4.06	4.06	...	4.06
185. Credit Support Programme	18.00	...	18.00	16.00	...	16.00	169.68	...	169.68	246.16	...	246.16





(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. National Handloom Development Programme	2.24	...	2.24	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
230. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.20	...	0.20	2.00	...	2.00	2.00	...	2.00	2.45	...	2.45
231. Yarn Supply Scheme	25.00	...	25.00	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
232. Design and Technical Upgradation Scheme	0.91	...	0.91	...	...	...	...	...	...	...	...	...
233. Ambedkar Hasthshilp Vikas Yojana	0.03	...	0.03	...	...	...	...	...	...	...	...	...
234. Human Resource Development- Handicrafts	0.78	...	0.78	...	...	...	...	...	...	...	...	...
235. Central Silk Board	20.00	...	20.00	2.00	...	2.00	2.00	...	2.00	30.00	...	30.00
<b>Demand No. 95</b>	<b>21.24</b>	...	<b>21.24</b>	<b>37.50</b>	...	<b>37.50</b>	<b>37.50</b>	...	<b>37.50</b>	<b>43.75</b>	...	<b>43.75</b>
<b>Ministry of Tourism</b>												
236. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	21.24	...	21.24	37.50	...	37.50	37.50	...	37.50	43.75	...	43.75
<b>Demand No. 96</b>	<b>4408.93</b>	<b>63.33</b>	<b>4472.26</b>	<b>4730.00</b>	<b>70.00</b>	<b>4800.00</b>	<b>4738.64</b>	<b>60.00</b>	<b>4798.64</b>	<b>5240.14</b>	<b>60.00</b>	<b>5300.14</b>
<b>Ministry of Tribal Affairs</b>												
237. Tribal Education												
237.01 Pre-Matric Scholarship	...	...	...	...	...	...	...	...	...	265.00	...	265.00
237.02 Post-Matric Scholarship	...	...	...	...	...	...	...	...	...	1347.07	...	1347.07
237.03 Ashram School	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.04 Boys and Girls Hostel	...	...	...	...	...	...	...	...	...	10.00	...	10.00
237.05 Vocational Training	...	...	...	...	...	...	...	...	...	3.00	...	3.00
237.06 Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	...	...	...
Total- Tribal Education	1173.33	...	1173.33	1454.22	...	1454.22	1659.84	...	1659.84	1635.07	...	1635.07
238. Vanbandhu Kalyan Yojana												
238.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	213.54	...	213.54	200.00	...	200.00	340.00	...	340.00	270.00	...	270.00
238.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	75.05	...	75.05	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
238.03 Monitoring and Evaluation	1.90	...	1.90	8.00	...	8.00	2.00	...	2.00	3.00	...	3.00
238.04 Development Programmes in the Tribal Areas (EAP)	1.34	...	1.34	0.39	...	0.39	0.01	...	0.01	0.01	...	0.01
238.05 Minimum Support Price for Minor Forest Produce(MSP for MFP)	117.69	...	117.69	158.00	...	158.00	3.00	...	3.00	100.00	...	100.00
238.06 Tribal Festival, Research, information and Mass Education	19.37	...	19.37	17.39	...	17.39	6.39	...	6.39	12.04	...	12.04
238.07 Vanbandhu Kalyan Yojana	200.00	...	200.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
Total- Vanbandhu Kalyan Yojana	628.89	...	628.89	504.78	...	504.78	472.40	...	472.40	505.06	...	505.06
239. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00
240. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
241. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
242. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
243. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
244. Grants under proviso to Article 275(1) of the Constitution	1392.46	...	1392.46	1400.00	...	1400.00	1260.00	...	1260.00	1500.00	...	1500.00
245. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
246. Special Central Assistance												
246.01 Special Central Assistance to Tribal Sub-Schemes	1132.17	...	1132.17	1250.00	...	1250.00	1200.00	...	1200.00	1350.00	...	1350.00
<b>Demand No. 98</b>	<b>188.94</b>	...	<b>188.94</b>	<b>146.00</b>	...	<b>146.00</b>	<b>30.01</b>	...	<b>30.01</b>	<b>50.10</b>	...	<b>50.10</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>												
247. HRD/Capacity Building Programme	0.03	...	0.03	...	...	...	0.01	...	0.01	0.10	...	0.10
248. Har Khet Ko Pani	16.71	...	16.71	46.00	...	46.00	...	...	...	50.00	...	50.00
249. Accelerated Irrigation Benefit Program	172.20	...	172.20	100.00	...	100.00	30.00	...	30.00	...	...	...
<b>Demand No. 99</b>	<b>1653.90</b>	...	<b>1653.90</b>	<b>1418.60</b>	...	<b>1418.60</b>	<b>1418.60</b>	...	<b>1418.60</b>	<b>1420.00</b>	...	<b>1420.00</b>
<b>Ministry of Women and Child Development</b>												
250. Anganwadi Services (Erstwhile Core ICDS)	1653.90	...	1653.90	1418.60	...	1418.60	1418.60	...	1418.60	1420.00	...	1420.00
<b>Demand No. 100</b>	<b>84.30</b>	...	<b>84.30</b>	<b>79.56</b>	...	<b>79.56</b>	<b>71.71</b>	...	<b>71.71</b>	<b>138.90</b>	...	<b>138.90</b>
<b>Ministry of Youth Affairs and Sports</b>												
251. Rajiv Gandhi National Institute of Youth Development	1.64	...	1.64	2.02	...	2.02	2.02	...	2.02	2.96	...	2.96
252. National Youth Corps	2.24	...	2.24	3.00	...	3.00	3.00	...	3.00	4.92	...	4.92
253. National Programme for Youth and Adolescent Development												
253.01 Programme Component	1.50	...	1.50	2.87	...	2.87	1.25	...	1.25	1.48	...	1.48
254. National Young Leaders Programme	3.73	...	3.73	8.20	...	8.20	2.66	...	2.66	2.05	...	2.05
255. Assistance to Promotion of Sports Excellence												
255.01 Assistance to National Sports Federations	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
256. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	1.23	...	1.23
257. National Service Scheme	6.30	...	6.30	8.25	...	8.25	8.25	...	8.25	11.80	...	11.80
258. Khelo India	6.39	...	6.39	...	...	...	...	...	...	28.70	...	28.70
259. Nehru Yuva Kendra Sangathan	11.50	...	11.50	13.53	...	13.53	13.53	...	13.53	17.63	...	17.63
260. Sports Authority of India	31.00	...	31.00	21.00	...	21.00	21.00	...	21.00	39.44	...	39.44
261. Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.00	...	3.00	3.69	...	3.69
<b>Grand Total</b>	<b>20348.12</b>	<b>868.42</b>	<b>21216.54</b>	<b>23315.21</b>	<b>690.18</b>	<b>24005.39</b>	<b>24957.08</b>	<b>645.00</b>	<b>25602.08</b>	<b>31169.31</b>	<b>750.20</b>	<b>31919.51</b>

## STATEMENT 11

## ALLOCATIONS FOR NORTH EASTERN REGION

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	760.10	5.00	765.10	1190.67	4.90	1195.57	4112.61	3.99	4116.60
2. Department of Agricultural Research and Education	370.00	...	370.00	317.00	...	317.00	323.00	...	323.00
3. Department of Animal Husbandry, Dairying and Fisheries	139.33	...	139.33	154.39	...	154.39	159.61	...	159.61
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	105.00	...	105.00	103.00	...	103.00	143.00	...	143.00
5. Department of Chemicals and Petrochemicals	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
6. Department of Fertilisers	...	1.00	1.00	...	...	...	...	...	...
7. Department of Pharmaceuticals	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
8. Ministry of Coal	15.00	...	15.00	15.00	...	15.00	18.55	...	18.55
9. Department of Commerce	130.00	...	130.00	132.50	...	132.50	100.00	...	100.00
10. Department of Industrial Policy and Promotion	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
11. Department of Posts	15.17	44.83	60.00	15.17	31.83	47.00	20.72	34.28	55.00
12. Department of Telecommunications	303.50	283.00	586.50	792.58	321.10	1113.68	1190.62	320.00	1510.62
13. Department of Consumer Affairs	103.60	1.55	105.15	352.60	1.50	354.10	362.40	2.10	364.50
14. Department of Food and Public Distribution	27.39	50.00	77.39	27.39	50.00	77.39	13.00	47.00	60.00
15. Ministry of Culture	175.50	...	175.50	172.06	...	172.06	175.50	...	175.50
16. Ministry of Defence (Misc.)	7.00	38.00	45.00	7.00	18.00	25.00	8.80	36.20	45.00
17. Ministry of Development of North Eastern Region	607.00	400.00	1007.00	571.67	395.00	966.67	552.67	564.00	1116.67
18. Ministry of Drinking Water and Sanitation	1375.00	...	1375.00	1625.00	...	1625.00	1969.83	...	1969.83
19. Ministry of Electronics and Information Technology	304.00	16.00	320.00	298.88	16.00	314.88	261.00	20.00	281.00
20. Ministry of Environment, Forests and Climate Change	167.50	5.00	172.50	162.55	5.00	167.55	131.75	...	131.75
21. Ministry of Food Processing Industries	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
22. Department of Health and Family Welfare	3130.00	...	3130.00	3130.00	...	3130.00	3625.44	...	3625.44
23. Department of Health Research	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
24. Department of Heavy Industry	30.00	0.01	30.01	50.00	...	50.00	...	95.00	95.00
25. Department of Public Enterprises	1.00	...	1.00	0.72	...	0.72	0.80	...	0.80

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Ministry of Home Affairs	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
27. Police	...	677.07	677.07	...	657.07	657.07	...	897.75	897.75
28. Ministry of Housing and Urban Poverty Alleviation	102.50	...	102.50	101.99	...	101.99	492.96	...	492.96
29. Department of School Education and Literacy	1894.25	...	1894.25	3935.57	...	3935.57	4229.27	...	4229.27
30. Department of Higher Education	1623.00	...	1623.00	1688.50	...	1688.50	2078.00	...	2078.00
31. Ministry of Information and Broadcasting	80.00	...	80.00	86.00	...	86.00	84.20	...	84.20
32. Ministry of Labour and Employment	155.00	...	155.00	60.95	...	60.95	687.84	...	687.84
33. Law and Justice	90.00	...	90.00	92.36	...	92.36	106.17	...	106.17
34. Ministry of Micro, Small and Medium Enterprises	299.50	0.50	300.00	472.93	3.50	476.43	643.85	1.00	644.85
35. Ministry of Mines	25.28	5.03	30.31	24.83	3.00	27.83	24.83	5.48	30.31
36. Ministry of Minority Affairs	229.65	14.00	243.65	230.00	14.00	244.00	255.31	15.00	270.31
37. Ministry of New and Renewable Energy	496.00	...	496.00	413.00	...	413.00	525.00	...	525.00
38. Ministry of Panchayati Raj	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
39. Ministry of Power	856.78	363.22	1220.00	623.25	418.18	1041.43	1004.15	612.45	1616.60
40. Ministry of Road Transport and Highways	...	5000.00	5000.00	...	4520.00	4520.00	...	5765.00	5765.00
41. Department of Rural Development	4164.50	...	4164.50	4381.23	...	4381.23	5461.73	...	5461.73
42. Department of Land Resources	165.00	...	165.00	164.00	...	164.00	220.00	...	220.00
43. Department of Biotechnology	180.00	...	180.00	189.68	...	189.68	145.36	...	145.36
44. Ministry of Shipping	100.00	...	100.00	93.30	...	93.30	126.00	...	126.00
45. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	265.00	12.50	277.50
46. Department of Social Justice and Empowerment	231.42	13.78	245.20	230.52	12.78	243.30	239.56	13.57	253.13
47. Department of Empowerment of Persons with Disabilities	67.00	3.00	70.00	70.04	3.00	73.04	73.00	3.00	76.00
48. Ministry of Statistics and Programme Implementation	30.00	...	30.00	30.00	...	30.00	24.80	...	24.80
49. Ministry of Textiles	335.00	...	335.00	335.00	...	335.00	355.97	...	355.97
50. Ministry of Tourism	150.00	...	150.00	150.00	...	150.00	175.00	...	175.00
51. Ministry of Tribal Affairs	449.00	...	449.00	449.00	...	449.00	526.00	...	526.00
52. Ministry of Urban Development	100.00	...	100.00	200.00	...	200.00	146.78	...	146.78
53. Ministry of Water Resources, River Development and Ganga Rejuvenation	261.03	0.33	261.36	241.58	0.30	241.88	147.25	3.30	150.55
54. Ministry of Women and Child Development	1630.00	...	1630.00	1660.10	...	1660.10	2160.55	...	2160.55
55. Ministry of Youth Affairs and Sports	131.33	48.65	179.98	100.31	13.50	113.81	148.40	48.65	197.05
<b>Grand Total</b>	<b>22154.82</b>	<b>6969.97</b>	<b>29124.79</b>	<b>25691.42</b>	<b>6488.66</b>	<b>32180.08</b>	<b>34744.37</b>	<b>8500.27</b>	<b>43244.64</b>

## STATEMENT 12

## ALLOCATIONS FOR THE WELFARE OF CHILDREN

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 4</b>			
<b>Atomic Energy</b>			
1. Atomic Research Centres	4.44	4.00	4.24
2. Other Autonomous Bodies	80.11	87.95	93.41
3. Service Units	17.73	24.00	18.00
<b>Total:</b>	<b>102.28</b>	<b>115.95</b>	<b>115.65</b>
<b>Demand No. 12</b>			
<b>Department of Industrial Policy and Promotion</b>			
4. Salt Commissioer	0.50	...	0.30
<b>Demand No. 14</b>			
<b>Department of Telecommunications</b>			
5. Amenties to Staff	0.25	0.30	0.30
<b>Demand No. 27</b>			
<b>Ministry of Environment, Forests and Climate Change</b>			
6. Environmental Education, Awareness and Training	...	24.74	24.74
<b>Demand No. 42</b>			
<b>Department of Health and Family Welfare</b>			
7. Child Care Training Centre, Singur	22.90	...	26.58
8. Kalawati Saran Children's Hospital	90.00	45.00	105.48
9. Manufacture of Sera and BCG Vaccine	132.00	60.00	91.07
10. NRHM - RCH Flexible Pool	2114.99	2226.48	2454.42
<b>Total:</b>	<b>2359.89</b>	<b>2331.48</b>	<b>2677.55</b>
<b>Demand No. 48</b>			
<b>Police</b>			
11. Creche facilities in CISF	...	0.31	0.26
12. Creche facilities in ITBP	...	0.12	0.12
13. Creche facilities in SSB	...	0.22	0.25
<b>Total:</b>	<b>...</b>	<b>0.65</b>	<b>0.63</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
14. Development of Children	5.75	0.59	0.82
15. Elementary Education	94.35	116.87	286.54
16. Nutrition of Children	3.00	0.40	0.40
17. Welfare of Juveniles	1.20	6.02	6.46
<b>Total:</b>	<b>104.30</b>	<b>123.88</b>	<b>294.22</b>
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
18. Books and stationary for SC/ST students	0.04	0.04	0.04
19. Children in need of care and protection	2.68	1.77	1.76
20. Elementary Education	195.93	250.50	235.93
21. Incentive to children of vulnerable groups among scheduled castes	0.01	0.01	0.04
22. Institute for mentally retarreted children	7.71	7.44	7.81
23. Mid-day meal for Children	5.86	5.86	5.86
24. National Service Scheme	0.57	0.46	0.52
25. Opening of Creches for children of working mothers	3.46	3.10	3.10
26. Scholarships to Students	0.60	0.60	0.86



<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
27. School Health Scheme	1.57	1.43	1.63
28. Secondary Education	131.41	131.91	158.07
<b>Total:</b>	<b>349.84</b>	<b>403.12</b>	<b>415.62</b>
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
29. Financial assistance	3.09	3.09	3.06
30. Supply of free text books	3.10	3.10	3.79
<b>Total:</b>	<b>6.19</b>	<b>6.19</b>	<b>6.85</b>
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
31. Assistance to Adolsecent girls	0.60	0.60	0.60
32. Cash incentives to Tribal Boys and Girls	11.50	11.50	16.70
33. Supply of Books and uniforms	1.83	1.83	1.50
<b>Total:</b>	<b>13.93</b>	<b>13.93</b>	<b>18.80</b>
<b>Demand No. 53</b>			
<b>Lakshadweep</b>			
34. Bal-Udhyan and Recreation Centre	0.55	0.55	...
35. Development of women and children	0.40	0.40	3.04
36. Special Nutrition Programme	0.40	0.40	...
<b>Total:</b>	<b>1.35</b>	<b>1.35</b>	<b>3.04</b>
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
37. Central Tibetan Schools Administration	51.88	54.84	54.00
38. Education Scheme for Madrasas and Minorities	120.00	120.00	120.00
39. Kendriya Vidyalaya Sangathan	3795.47	3987.25	4300.00
40. National Bal Bhawan	15.50	17.19	18.00
41. National Means Cum Merit Scholarship Scheme	35.00	39.65	282.00
42. National Programme of Mid Day Meals in Schools	9700.00	9700.00	10000.00
43. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
44. Navodaya Vidyalaya Samiti	2471.00	2614.78	2700.00
45. Rashtriya Madhyamik Shiksha Abhiyan	3700.00	3700.00	3830.00
46. Sarva Shiksha Abhiyan	22500.00	22500.00	23500.00
<b>Total:</b>	<b>42433.85</b>	<b>42778.71</b>	<b>45124.00</b>
<b>Demand No. 59</b>			
<b>Ministry of Information and Broadcasting</b>			
47. Exhibition of Children Films in Schools	1.10	1.10	0.74
48. National/International Children Film Festival	2.60	2.60	2.05
49. Production of Children Films	10.00	10.00	10.00
<b>Total:</b>	<b>13.70</b>	<b>13.70</b>	<b>12.79</b>
<b>Demand No. 60</b>			
<b>Ministry of Labour and Employment</b>			
50. National Child Labour Project	140.00	108.00	160.00
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
51. Free coaching and Allied scheme	45.00	40.00	48.00
52. Grants-in-Aid to Maulana Azad Education Foundation	113.00	114.00	113.00
53. Merit-cum-Means based Scholarship	335.00	395.00	393.54
54. Post Matric Scholarship	550.00	550.00	550.00
55. Pre-matric scholarship for Minorities	931.00	931.00	950.00
<b>Total:</b>	<b>1974.00</b>	<b>2030.00</b>	<b>2054.54</b>

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 76</b>			
<b>Lok Sabha</b>			
56. Funds for Children Corner	...	0.03	0.03
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
57. Assistance to Voluntary Organisations for OBCs	0.60	1.35	1.50
58. Assistance to Voluntary Organisations for SCs	7.50	10.50	10.50
59. Boys and Girls Hostels for OBCs	4.00	4.00	4.00
60. Boys Hostel for SCs	0.50	0.50	0.50
61. Girls Hostel for SCs	4.00	3.00	15.00
62. Post Matric Scholarship for OBCs	88.50	88.50	88.50
63. Post Matric Scholarship for SCs	279.10	282.07	334.80
64. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	1.80	0.90	2.43
65. Pre Matric Scholarship for OBCs	127.80	127.80	127.80
66. Pre Matric Scholarship for SCs	495.00	459.00	45.00
67. Scheme for Prevention of Alcoholism and Substance Abuse	5.25	6.90	6.90
68. Upgradation of Merit of SCs Students	3.00	1.00	2.00
<b>Total:</b>	<b>1017.05</b>	<b>985.52</b>	<b>638.93</b>
<b>Demand No. 90</b>			
<b>Department of Empowerment of Persons with Disabilities</b>			
69. Aids and Appliances	13.00	15.00	15.00
70. Deendayal Disabled Rehabilitation Scheme	18.00	18.00	24.00
<b>Total:</b>	<b>31.00</b>	<b>33.00</b>	<b>39.00</b>
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
71. Aid to Voluntary Organisations working for Welfare of STs	120.00	120.00	120.00
72. Umbrella schemes for Education of ST Children (Tribal Education)	1505.22	1659.84	1635.07
<b>Total:</b>	<b>1625.22</b>	<b>1779.84</b>	<b>1755.07</b>
<b>Demand No. 97</b>			
<b>Ministry of Urban Development</b>			
73. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	50.00	60.00
<b>Demand No. 99</b>			
<b>Ministry of Women and Child Development</b>			
74. Anganwadi Services	14000.00	14375.60	15245.19
75. Beti Bachao Beti Padhao	100.00	43.00	200.00
76. Central Adoption Resource Agency	10.50	8.25	10.50
77. Integrated Child Protection Scheme	397.00	597.50	648.00
78. National Child Rights (NCPCR)	19.00	19.00	19.00
79. National Chreche Scheme	150.00	150.00	200.00
80. National Institute of Public Cooperation and Child Development	60.60	59.38	60.60
81. National Nutrition Mission	360.00	39.25	1100.00
82. Scheme for welfare of Working Children in need of care and protection	3.00	2.50	2.00
83. World Bank Assisted ISSNIP	450.00	135.75	400.00
<b>Total:</b>	<b>15550.10</b>	<b>15430.23</b>	<b>17885.29</b>
<b>Demand No. 100</b>			
<b>Ministry of Youth Affairs and Sports</b>			
84. National Programme for Youth and Adolescent Development	35.00	18.00	18.00
<b>Grand Total</b>	<b>65758.45</b>	<b>66248.62</b>	<b>71305.35</b>

## STATEMENT 13

## GENDER BUDGET

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>PART A: 100% Women specific programmes</b>			
<b>Demand No. 2</b>			
<b>Department of Agricultural Research and Education</b>			
1. Central Institute for Women in Agriculture, Bhubaneshwar	18.05	16.60	14.94
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	17.00	16.60	29.10
<b>Total:</b>	<b>35.05</b>	<b>33.20</b>	<b>44.04</b>
<b>Demand No. 5</b>			
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>			
1. Central Council for Research in Unani Medicine	7.00	10.00	11.00
2. National Institute of Siddha (NIS)	...	0.38	0.31
3. Central Council For Research in Siddha (CCRS)	0.48	0.36	...
4. Central Council for Research in Ayurvedic Sciences (CCRAS)	0.20	1.22	0.20
<b>Total:</b>	<b>7.68</b>	<b>11.96</b>	<b>11.51</b>
<b>Demand No. 12</b>			
<b>Department of Industrial Policy and Promotion</b>			
1. Salt Commissioner	0.30	0.30	0.30
<b>Demand No. 13</b>			
<b>Department of Posts</b>			
1. Estate Management	0.50	0.50	0.55
<b>Demand No. 28</b>			
<b>Ministry of External Affairs</b>			
1. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11
2. Establishment of five India Africa vocational Centres to train rural women as solar engineers	4.51	0.02	1.86
3. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	2.65	1.62	2.65
4. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	4.00	6.25	4.00
5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91
6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43
7. 'Jalsa' Coffee Table Book	0.16	0.16	...
8. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	3.90	3.90	9.47
9. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	0.25	0.25	0.40
10. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87
11. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06
12. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78
13. Women Empowerment Programme in Darchula District	0.01	0.01	0.01
14. International Women Day celebration	...	0.16	0.17
<b>Total:</b>	<b>29.64</b>	<b>26.53</b>	<b>32.72</b>
<b>Demand No. 48</b>			
<b>Police</b>			
1. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.13	0.01	0.14
2. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.25	0.20	0.25

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.13	0.12
4. Women Hostel of CRPF	90.00	90.00	...
5. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.08	0.03	0.04
6. Performance Audit of Women police stations	...	0.13	0.13
7. Scheme for safety of women (Nirbhaya fund)	3.40	7.89	29.15
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	0.05	...	...
9. Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	4.50	4.50	...
10. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.03	0.06	0.07
11. Creche Facilities, Yoga Centre and Health Mela	0.10	0.10	0.10
12. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01
13. Women Specific Programme of BSF	0.50	0.30	0.33
14. Women Specific Programme of Assam Rifles	0.61	0.12	0.73
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.01	0.01	0.02
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	35.00	0.50	0.50
17. Washing Drying/ Women laundry	0.01	0.02	0.04
18. Courses for SC/ ST	0.01	0.01	0.01
19. TOT of Anti-Human Trafficking	0.50	...	...
20. Research Study proposed by Crime and Criminology Division	...	0.32	...
21. Women Training Programmes viz course on Self Development and Conflict Management for women police officers of the rank of Dy SP to ASI	16.00	0.03	0.04
<b>Total:</b>	<b>151.29</b>	<b>104.37</b>	<b>31.68</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
1. Women Empowerment	20.30	24.17	24.48
2. National Programme for Adolescent Girls	1.70	1.70	1.70
<b>Total:</b>	<b>22.00</b>	<b>25.87</b>	<b>26.18</b>
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
1. Upgradation of CHC	6.35	1.62	1.62
2. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	19.83	15.39	26.33
3. Government ITI for women	0.90	3.43	3.43
4. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.86	18.17	17.60
5. Assistance to SC Women	6.00	0.50	0.50
6. Empowerment of Women	0.02	0.02	0.02
7. Women Polytechnic, Girls Hostel	4.66	4.92	8.75
<b>Total:</b>	<b>52.62</b>	<b>44.05</b>	<b>58.25</b>
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	9.40	9.40	8.64
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.27	0.27	0.36
<b>Demand No. 53</b>			

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Lakshadweep</b>			
1. Scheme for child and women development	1.03	3.16	3.04
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
1. National Scheme for Incentive to Girl Child for Secondary Education	45.00	45.00	320.00
<b>Demand No. 58</b>			
<b>Department of Higher Education</b>			
1. Prime Minister's Girls' Hostel	...	1.00	20.00
<b>Demand No. 64</b>			
<b>Ministry of Micro, Small and Medium Enterprises</b>			
1. Mahila Coir Yojna	3.00	1.20	1.20
2. Trade Related Entrepreneurship Assistance Programme	3.00	2.42	2.45
<b>Total:</b>	<b>6.00</b>	<b>3.62</b>	<b>3.65</b>
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
1. Leadership Development for Minority Women	15.00	15.00	15.00
<b>Demand No. 72</b>			
<b>Ministry of Petroleum and Natural Gas</b>			
1. LPG connection to Poor Households	2000.00	2500.00	3200.00
<b>Demand No. 82</b>			
<b>Department of Rural Development</b>			
1. Rural Housing (Pradhan Mantri Awaas Yojana)	15000.00	16000.00	23000.00
<b>Demand No. 84</b>			
<b>Department of Science and Technology</b>			
1. DISHA Programme for women in science	60.00	70.00	75.00
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
1. Girls Hostel for SCs	40.00	30.00	150.00
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
1. Support to Voluntary Organisations working for welfare of STs	120.00	120.00	120.00
<b>Demand No. 99</b>			
<b>Ministry of Women and Child Development</b>			
1. Gender Budgeting	2.00	2.00	2.00
2. Support to Training and Employment Programme (STEP)	30.00	30.00	40.00
3. Ujjawala	35.00	24.00	50.00
4. Central Social Welfare Board	71.28	71.28	71.28
5. Rashtriya Mahila Kosh	1.00	0.01	1.00
6. National Commission for Women	25.60	25.60	25.60
7. Beti Bachao Beti Padhao	100.00	43.00	200.00
8. Women Helpline	25.00	25.00	10.00
9. One Stop Centre	75.00	75.00	90.00
10. Other Scheme Funded from Nirbhaya Fund	400.00	585.00	400.00
11. Maternity Benefit Programme	400.00	634.00	2700.00
12. Scheme for Adolescent Girls	460.00	460.00	460.00
13. Swadhar Greh	100.00	90.00	100.00
14. National Mission for Empowerment of Women	50.00	42.00	70.00
15. Working Women Hostel	28.00	28.00	50.00
<b>Total:</b>	<b>1802.88</b>	<b>2134.89</b>	<b>4269.88</b>
<b>PART B: 30% Women specific programmes</b>			
<b>Demand No. 1</b>			
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>			

(In ₹ crores)			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. Mission for Integrated Development of Horticulture	486.00	558.00	636.00
2. Sub-Mission on Agriculture Mechanisation	54.00	111.90	165.00
3. Sub-Mission on Seed and Planting Material	54.00	55.50	60.00
4. National Project on Organic Farming	0.90	0.15	0.30
5. National Project on Soil Health and Fertility	108.60	125.70	135.60
6. Organic Value Chain Development for North Eastern Resion	30.00	30.00	30.00
7. Rainfed Area Development and Climate change	67.50	57.00	66.90
8. National Project on Agro-Forestry	22.50	15.00	30.00
9. Parampragat Krishi Vikas Yojna	89.10	60.00	81.00
10. Rashtriya Krishi Vikas Yojna	1620.00	1140.00	1350.00
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	702.00	702.00	915.00
12. Sub-Mission on Agriculture Extension	190.50	177.15	273.60
13. National Food Security Mission	510.00	420.00	480.00
14. National Mission on Oil Seeds and Oil Palm	149.10	112.80	120.90
<b>Total:</b>	<b>4084.20</b>	<b>3565.20</b>	<b>4344.30</b>
<b>Demand No. 5</b>			
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>			
1. Central Council For Research in Siddha (CCRS)	0.11	0.11	...
2. Rashtriya Ayurveda Vidyapeeth (RAV)	2.32	2.32	4.42
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	10.50	16.50	41.78
4. Central Council for Research in Homoeopathy (CCRH)	51.09	45.76	53.62
5. Central Council for Research in Unani Medicine	28.60	12.80	32.20
<b>Total:</b>	<b>92.62</b>	<b>77.49</b>	<b>132.02</b>
<b>Demand No. 18</b>			
<b>Ministry of Culture</b>			
1. Financial Assistance for Promotion of Art and Culture	14.54	14.54	15.17
2. Fellowship Scheme	2.50	2.50	2.70
3. Zonal Cultural Centres	11.42	11.42	11.42
<b>Total:</b>	<b>28.46</b>	<b>28.46</b>	<b>29.29</b>
<b>Demand No. 25</b>			
<b>Ministry of Earth Sciences</b>			
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	50.00	40.00	53.00
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	45.00	60.00	47.00
3. Research, Education and Training Outreach (REACHOUT)	15.00	10.00	15.00
<b>Total:</b>	<b>110.00</b>	<b>110.00</b>	<b>115.00</b>
<b>Demand No. 26</b>			
<b>Ministry of Electronics and Information Technology</b>			
1. Digital India Programme	3.25	3.25	3.00
<b>Demand No. 28</b>			
<b>Ministry of External Affairs</b>			
1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22
2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32
3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66
4. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.05
5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02
6. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57
8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06
9. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70
10. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07
11. Familiarisation programmes of Journalists from April-November 2016	0.32	0.32	...
12. India Perspective Article	0.58	1.16	0.58
13. Training of foreign nationals under TCS Colombo Plan	6.60	9.60	9.60
14. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78
15. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58
16. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32
17. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57
18. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05
19. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.73
20. Assistance for construction of Library building inside the premises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34
21. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89
22. Assistance for construction of Adarsha Multiple Campus, Dhading District	2.58	2.58	2.58
23. Books purchases in 36th Book Committee	0.49	0.49	...
24. Books to be purchased in Book Committee	...	0.25	...
25. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78
26. Documentary film production	0.93	0.93	...
27. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62
28. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76
29. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49
30. GOI assistance to NNJS for eye care programmers in Nepal	2.76	2.76	2.76
31. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	200.00	200.00	220.00
32. Training of foreign Nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	35.00	35.00	45.00
33. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	...	0.36
<b>Total:</b>	<b>297.55</b>	<b>301.38</b>	<b>329.17</b>
<b>Demand No. 42</b>			
<b>Department of Health and Family Welfare</b>			
1. National Urban Health Mission Flexible Pool	522.50	316.25	413.63
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	166.50	166.50	286.50
3. AIIMS New Delhi	1041.93	1169.43	1224.00
4. Lady Hardinge Medical College and Smt. S.K. Hospital	222.00	237.05	304.87
5. Post Graduate Institute of Medical Education and Research, Chandigarh	276.85	356.66	433.05
6. JIPMER Puducherry	471.96	471.96	558.70
7. Development of Nursing Services	5.70	3.80	5.70
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	102.55	105.81	122.83
9. All India Institute of Speech and hearing, Mysore	30.00	30.33	51.21

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10. Discretionary Grant	1.05	1.05	1.12
11. National Medical Library	9.64	7.16	10.07
12. Central Government Health Scheme	496.80	498.24	598.39
13. Flexible Pool for Communicable Diseases	381.90	411.90	408.00
14. RCH Flexible Pool including RI, PPI and NIDDCP Programme	4449.75	4675.49	3424.95
15. Infrastructure Mainintenancae	4747.15	5098.70	5241.66
16. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	520.24	706.48	619.19
17. Dr. RML Hospital	182.04	178.34	206.04
18. Kasturba Health Society	28.05	28.05	32.56
19. Contraception	45.50	43.00	134.75
20. Health System Strengthening under NRHM	2874.30	3032.29	4610.79
21. National AIDS Control Programme	510.00	525.90	600.00
<b>Total:</b>	<b>17086.41</b>	<b>18064.39</b>	<b>19288.01</b>
<b>Demand No. 48</b>			
<b>Police</b>			
1. Crime against women - Juvenile Justice Human Rights	...	0.06	0.12
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.08	0.01	0.01
3. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.10	0.16	0.15
4. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.03	0.04	0.04
<b>Total:</b>	<b>0.21</b>	<b>0.27</b>	<b>0.32</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
1. Welfare of Senior Citizens	14.64	14.66	14.66
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	187.83	179.20	179.20
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
1. Women Welfare Scheme	0.02	0.02	0.02
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
1. Assistance to Widows	0.20	0.20	7.86
2. Old Aged pension to women	0.40	0.40	5.82
<b>Total:</b>	<b>0.60</b>	<b>0.60</b>	<b>13.68</b>
<b>Demand No. 53</b>			
<b>Lakshadweep</b>			
1. Special nutrition programme	0.10	0.52	0.52
2. Welfare and pension scheme	0.70	3.07	3.61
<b>Total:</b>	<b>0.80</b>	<b>3.59</b>	<b>4.13</b>
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
1. Education Scheme for Madrassas and Minorities	36.00	36.00	36.00
2. Kendriya Vidyalaya Sangathan	1138.50	1196.17	1290.00
3. Navodaya Vidyalaya Samiti	741.30	784.43	810.00
4. Sarva Shiksha Abhiyan	6750.00	6750.00	7050.00
5. Rashtriya Madhyamik Shiksha Abhiyan	1110.00	1110.00	1149.00
6. National Programme of Mid Day Meals in Schools	2910.00	2910.00	3000.00
<b>Total:</b>	<b>12685.80</b>	<b>12786.60</b>	<b>13335.00</b>



	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 58</b>			
<b>Department of Higher Education</b>			
1. University Grants Commission	3136.86	3136.86	3519.62
2. Indira Gandhi National Open University	30.30	30.30	30.00
3. National Institutes of Technical Teachers Training and Research	13.50	13.50	39.00
4. Scholarship for College and University Students	135.00	142.32	160.00
5. National Mission on Education through ICT	60.00	52.42	45.00
6. Support to Indian Institutes of Technology	1722.51	1889.01	2715.64
7. Support to Indian Institutes of Management	226.28	280.21	335.23
8. National Institute of Industrial Engineering	10.53	10.53	10.53
9. Indian School of Mines, Dhanbad	55.55	55.55	62.99
10. Support to National Institutes of Technology	791.10	869.89	1033.80
11. Grants for promotion of Indian languages	100.03	100.78	106.59
12. Support to Indian Institute of Science, Bangalore	120.21	126.76	135.00
13. Indian Institutes of Science Education and Research	210.55	222.00	180.00
14. Interest Subsidy and Contribution to Guarantee Fund	585.00	555.00	585.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	73.37	71.49	79.37
16. New Schools of Planning and Architecture	26.92	26.92	30.00
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	390.00	390.00	390.00
18. e-Shodh Sindhu	70.50	70.50	72.00
19. National Initiative for Excellence for Humanities and Social Sciences	48.00	48.00	85.50
20. Setting up of new Indian Institutes of Technology	57.00	57.00	105.00
21. Setting up of new Indian Institutes of Management	48.00	48.00	57.00
<b>Total:</b>	<b>7911.21</b>	<b>8197.04</b>	<b>9777.27</b>
<b>Demand No. 60</b>			
<b>Ministry of Labour and Employment</b>			
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	140.00	108.00	160.00
<b>Demand No. 64</b>			
<b>Ministry of Micro, Small and Medium Enterprises</b>			
1. Prime Ministers Employment Generation Programme	341.70	336.00	307.35
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	30.00	6.00	15.00
3. Coir Udyami Yojana	6.00	4.50	3.00
4. Scheme of Fund for Regeneration of Traditional Industries	22.50	22.50	22.50
5. Market Promotion and Development Assistance	102.49	102.49	102.00
6. Interest Susidy Eligibility Certificate for khadi and Ployvastra	14.85	14.85	15.00
7. Khadi Grant	9.00	9.00	9.00
<b>Total:</b>	<b>526.54</b>	<b>495.34</b>	<b>473.85</b>
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
1. Free Coaching and Allied Scheme for Minorities	13.50	12.00	14.40
2. Skill Development Initiatives	63.00	63.00	75.00
3. Merit cum Means for professional and Technical Courses	100.50	118.50	118.06
4. Pre Matric Scholarship for Minorities	279.30	279.30	285.00
5. Post Matric Scholarship for Minorities	165.00	165.00	165.00
6. Maulana Azad National Fellowship for Minority students	24.00	36.00	30.00
<b>Total:</b>	<b>645.30</b>	<b>673.80</b>	<b>687.46</b>

	(In ₹ crores)		
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 67</b>			
<b>Ministry of New and Renewable Energy</b>			
1. Biogas Programme	142.00	100.00	134.00
2. Others including cookstoves	16.00	15.50	1.00
<b>Total:</b>	<b>158.00</b>	<b>115.50</b>	<b>135.00</b>
<b>Demand No. 72</b>			
<b>Ministry of Petroleum and Natural Gas</b>			
1. Indian Institute of Petroleum Energy	2.00	32.00	145.20
2. Rajiv Gandhi Institute of Petroleum Technology	47.00	100.00	135.10
<b>Total:</b>	<b>49.00</b>	<b>132.00</b>	<b>280.30</b>
<b>Demand No. 82</b>			
<b>Department of Rural Development</b>			
1. National Rural Livelihood Mission-Aajeevika	1500.00	1500.00	2250.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	12833.33	15833.33	16000.00
<b>Total:</b>	<b>14333.33</b>	<b>17333.33</b>	<b>18250.00</b>
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
1. Post Matric Scholarship for SCs	837.30	846.21	1004.40
2. Free Coaching for SCs and OBCs	7.50	0.60	7.50
3. Pradhan Mantri Adarsh Gram Yojana	27.00	15.00	12.00
4. Pre Matric Scholarship for OBCs	42.60	42.60	42.60
5. Special Central Assistance to SC Sub Component	240.00	240.00	240.00
6. Dr. B. R. Ambedkar Foundation	0.30	0.30	0.30
7. National Safai Karamcharis Finance and Development Corporation	15.00	15.00	15.00
8. National Fellowship for SCs	60.00	60.00	69.00
9. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	3.00	0.30	1.50
10. National Overseas Scholarship for SCs	4.50	4.50	4.50
11. Integrated Programme for Rehabilitation of Beggars	3.00	0.30	1.20
12. National Backward Classes Finance and Development Corporation	30.00	30.00	30.00
13. Top Class Education for SCs	6.30	9.30	10.50
14. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90
15. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	11.10	11.10	13.80
16. Pre Matric Scholarship for SCs	165.00	153.00	15.00
17. Venture Capital Fund for SCs	12.00	12.00	12.00
18. Credit Guarantee fund for SCs	3.00	...	...
19. National Institute of Social Defence	6.60	6.30	5.73
20. Research Studies and Publications	0.30	0.15	1.95
21. Information and Mass Education Cell	9.00	9.00	9.90
22. Post Matric Scholarship for EBCs	3.00	4.54	3.00
23. National Overseas Scholarship for OBCs	0.60	0.90	1.29
24. National Fellowship for OBCs and EBCs	8.10	8.10	12.00
25. Assistance to Voluntary Organisations for SCs	15.00	21.00	21.00
26. Assistance to Voluntary Organisations for OBCs	1.20	2.70	3.00
27. Boys and Girls Hostels for OBCs	12.00	12.00	12.00
28. Post Matric Scholarship for OBCs	265.50	265.50	265.50
29. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.50	1.35	1.80

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
30. State Scheduled Castes Development Corporations	6.00	6.00	6.00
31. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.60	0.30	0.81
32. National Scheduled Castes Finance and Development Corporations	41.70	41.40	38.46
33. Upgradation of Merit of SCs Students	0.90	0.90	0.60
34. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	45.00	68.55	90.00
<b>Total:</b>	<b>1885.50</b>	<b>1889.80</b>	<b>1953.24</b>
<b>Demand No. 90</b>			
<b>Department of Empowerment of Persons with Disabilities</b>			
1. Information and Mass Communication Cell	21.00	12.00	15.00
2. Rehabilitation Council of India	1.80	1.87	1.91
3. National Institute for Disabled Persons	52.72	60.27	57.00
4. Indian Spinal Injury Centre	0.60	0.60	0.60
5. Implimentation of the Persons with Disabilities Act 1995	57.90	57.90	62.10
6. Deendayal Disabled Rehabilitation Schemes	13.50	13.50	18.00
7. National Overseas Scholarship for PwDs	0.30	0.30	0.60
8. Setting up of State Spinal Injury Centres	1.20	1.50	1.50
9. Awareness General and Publicity	0.90	1.05	0.90
10. Free Coaching for Persons with Disabilities	0.30	...	3.00
11. Office of the Chief Commissioner for Handicapped	0.68	1.46	81.35
12. Grants in aid to National University of Rehab Science and Disability Studies	13.50	0.30	10.50
13. National Institute for Sign Language	0.90	0.90	1.35
14. Artificial Limb Manufacturing Corporation	1.50	1.50	1.50
15. National Handicapped Finance and Development Corporation	9.00	9.00	9.82
16. Research and Disability Related Technology Product and Issues	0.12	0.12	0.30
17. Pre Matric Scholarship	1.20	1.80	2.10
18. Other Contractual Service handling clearance of duty free consignment	0.30	...	0.30
19. National Institute / Centre Universal Design	0.11	0.11	0.11
20. Center for Disability Sports	0.30	...	0.75
21. Aids and Appliances for the Handicapped	39.00	45.00	45.00
22. National Fellowship for PwDs	5.85	7.09	7.20
23. Post Matric Scholarship to PwDs	2.40	3.00	3.00
24. Top Class Education for PwDs	30.00	1.80	1.62
25. Support to Braille Presss	2.73	2.73	3.00
26. Deaf Collage in 5 regions	0.03	0.20	0.90
27. Support to National Trust	1.50	2.10	4.56
28. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	0.60
<b>Total:</b>	<b>259.94</b>	<b>226.70</b>	<b>334.57</b>
<b>Demand No. 94</b>			
<b>Ministry of Textiles</b>			
1. Comprehensive Handloom weaver's Scheme	10.00	10.00	14.00
2. Yarn Supply Scheme	86.67	86.67	66.67
3. Ambedkar Hastshilip Vikas Yojna	1.67	1.67	1.67
4. Design and Technology Upgradation	6.70	6.70	6.70
5. Marketing Support Service and Export Promotion	18.70	18.70	16.00

<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
6. Research and Development	2.30	2.30	2.00
7. Handicrafts Artisans Comprehensive Welfare Scheme	5.00	5.00	5.00
8. Human Resource Development Scheme	5.00	5.00	4.00
9. R and D Training and IT Initiatives	28.35	28.35	28.35
10. Seed Organization and HRD	18.35	18.35	18.30
11. Catalytic Development Programme	0.35	0.35	...
12. Quality Certificate Systems	0.35	0.35	...
13. National Handloom Development Programme	50.00	50.00	49.30
14. Integrated Scheme for Plain Powerloom	16.00	16.00	11.20
15. Integrated Wool Development	4.44	4.44	3.20
<b>Total:</b>	<b>253.88</b>	<b>253.88</b>	<b>226.39</b>
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
1. Umbrella scheme for Education of ST Children	51.00	479.95	490.52
2. Scholarship to the ST students for Studies abroad	0.30	0.12	0.30
3. National Fellowship and Scholarship for Higher Education of ST Students	15.00	24.00	36.00
4. Special Central Assistance to Tribal Sub Plan	625.00	360.00	405.00
5. Scheme under proviso to Article 275 (1) of the Constitution	700.00	378.00	450.00
6. Tribal Festivals, Research information and mass Education	5.22	1.92	3.61
7. Vanbandhu Kalyan Yojana	0.50	0.50	0.01
<b>Total:</b>	<b>1397.02</b>	<b>1244.49</b>	<b>1385.44</b>
<b>Demand No. 99</b>			
<b>Ministry of Women and Child Development</b>			
1. National Institute of Public Cooperation and Child Development	30.30	29.69	30.30
2. Central Adoption Resource Agency	5.25	4.12	5.25
3. National Child Rights (NCPDR)	10.00	10.00	10.00
4. World Bank Assisted ISSNIP	225.00	67.87	200.00
5. Integrated Education in Nutrition	20.00	...	...
6. National Nutrition Mission	180.00	19.62	550.00
7. Anganwadi Services	8260.00	8590.75	8994.66
8. Innovative Work on Women and Children (Social Defence)	...	0.30	0.01
9. Integrated Child Development Scheme	273.50	411.68	446.47
10. Scheme for welfare of Working Children in need of care and Protection	3.00	2.50	2.00
11. National Creche Scheme	75.00	75.00	100.00
<b>Total:</b>	<b>9082.05</b>	<b>9211.53</b>	<b>10338.69</b>
<b>Demand No. 100</b>			
<b>Ministry of Youth Affairs and Sports</b>			
1. Youth Hostel	0.45	0.39	0.49
2. Scouting and Guiding	0.45	0.45	0.45
3. Rajiv Gandhi National Institute of Youth Development	10.80	10.74	10.80
4. Scheme of Human Resource Development in Sports	1.50	1.50	3.00
5. National Programme for Youth and Adolescent Development	10.50	5.40	5.40
6. National Youth Corps	10.50	12.00	18.00
7. National Service Scheme	41.25	41.25	43.20
8. Nehru Yuva Kendra Sangathan	61.53	64.46	64.50
<b>Total:</b>	<b>136.98</b>	<b>136.19</b>	<b>145.84</b>
<b>Grand Total</b>	<b>90769.80</b>	<b>96331.83</b>	<b>113326.65</b>

## STATEMENT 14

## EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Defence</b>	<b>103.71</b>	<b>172.67</b>	<b>276.38</b>	<b>107.95</b>	<b>132.12</b>	<b>240.07</b>	<b>102.74</b>	<b>211.58</b>	<b>314.32</b>	<b>110.79</b>	<b>183.06</b>	<b>293.85</b>
1. Ministry of Defence (Misc.)	23.22	65.16	88.38	15.24	45.00	60.24	16.74	122.00	138.74	0.76	35.00	35.76
2. Defence Services (Revenue)	77.34	...	77.34	91.71	...	91.71	84.64	...	84.64	107.34	...	107.34
3. Capital Outlay on Defence Services	...	107.51	107.51	...	87.12	87.12	...	89.58	89.58	...	148.06	148.06
4. Defence Pensions	3.15	...	3.15	1.00	...	1.00	1.36	...	1.36	2.69	...	2.69
<b>2. Ministry of Earth Sciences</b>	...	...	...	<b>0.05</b>	...	<b>0.05</b>	<b>0.02</b>	...	<b>0.02</b>	...	...	...
5. Ministry of Earth Sciences	...	...	...	0.05	...	0.05	0.02	...	0.02	...	...	...
<b>3. Ministry of External Affairs</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>4. Ministry of Finance</b>	<b>542089.77</b>	<b>3750155.17</b>	<b>4292244.94</b>	<b>608606.46</b>	<b>4419031.08</b>	<b>5027637.54</b>	<b>605722.58</b>	<b>5509768.78</b>	<b>6115491.36</b>	<b>641506.83</b>	<b>5103904.76</b>	<b>5745411.59</b>
7. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Indirect Taxes	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
9. Indian Audit and Accounts Department	110.70	...	110.70	129.63	...	129.63	135.68	...	135.68	146.54	...	146.54
10. Interest Payments	457270.38	...	457270.38	507669.95	...	507669.95	506301.82	...	506301.82	538078.39	...	538078.39
11. Repayment of Debt	...	3737656.97	3737656.97	...	4406431.08	4406431.08	...	5491868.78	5491868.78	...	5085304.76	5085304.76
12. Pensions	129.66	...	129.66	160.00	...	160.00	170.00	...	170.00	180.00	...	180.00
13. Transfers to States	84578.78	12498.20	97076.98	100646.36	12600.00	113246.36	99114.56	17900.00	117014.56	103101.38	18600.00	121701.38
<b>5. Department of Atomic Energy</b>	<b>0.10</b>	...	<b>0.10</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>
14. Atomic Energy	0.10	...	0.10	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
<b>6. Ministry of Home Affairs</b>	<b>33.35</b>	<b>6.07</b>	<b>39.42</b>	<b>41.56</b>	<b>56.66</b>	<b>98.22</b>	<b>40.58</b>	<b>285.66</b>	<b>326.24</b>	<b>43.46</b>	<b>148.87</b>	<b>192.33</b>
15. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
16. Police	7.60	6.07	13.67	7.44	6.66	14.10	6.49	18.66	25.15	8.34	6.72	15.06
17. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Chandigarh	25.74	...	25.74	34.05	50.00	84.05	34.05	250.00	284.05	35.05	142.15	177.20
19. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
21. Lakshadweep	...	...	...	...	...	...	...	17.00	17.00	...	...	...
<b>7. Ministry of Law and Justice</b>	<b>171.02</b>	...	<b>171.02</b>	<b>189.88</b>	...	<b>189.88</b>	<b>242.00</b>	...	<b>242.00</b>	<b>247.00</b>	...	<b>247.00</b>
22. Supreme Court of India	171.02	...	171.02	189.88	...	189.88	242.00	...	242.00	247.00	...	247.00
<b>8. Ministry of Mines</b>	<b>0.08</b>	...	<b>0.08</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.10</b>	...	<b>0.10</b>
23. Ministry of Mines	0.08	...	0.08	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
<b>9. Ministry of Personnel, Public Grievances and Pensions</b>	<b>24.81</b>	<b>0.90</b>	<b>25.71</b>	<b>36.15</b>	<b>2.50</b>	<b>38.65</b>	<b>28.57</b>	<b>0.50</b>	<b>29.07</b>	<b>32.17</b>	<b>2.00</b>	<b>34.17</b>
24. Ministry of Personnel, Public Grievances and Pensions	0.60	0.90	1.50	8.47	2.50	10.97	0.89	0.50	1.39	4.49	2.00	6.49
25. Central Vigilance Commission	24.21	...	24.21	27.68	...	27.68	27.68	...	27.68	27.68	...	27.68
<b>10. The President, Parliament, Union Public Service</b>	<b>263.77</b>	...	<b>263.77</b>	<b>271.61</b>	...	<b>271.61</b>	<b>300.07</b>	...	<b>300.07</b>	<b>297.36</b>	...	<b>297.36</b>

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Commission and the Secretariat of the Vice President</b>												
26. Staff, Household and Allowances of the President	49.18	...	49.18	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
27. Lok Sabha	1.00	...	1.00	1.00	...	1.00	1.15	...	1.15	1.15	...	1.15
28. Rajya Sabha	0.65	...	0.65	1.02	...	1.02	1.00	...	1.00	1.02	...	1.02
29. Union Public Service Commission	212.94	...	212.94	217.00	...	217.00	241.92	...	241.92	229.19	...	229.19
<b>11. Ministry of Railways</b>	<b>127.81</b>	<b>176.22</b>	<b>304.03</b>	<b>149.09</b>	<b>62.25</b>	<b>211.34</b>	<b>156.36</b>	<b>189.90</b>	<b>346.26</b>	<b>158.23</b>	<b>38.01</b>	<b>196.24</b>
30. Ministry of Railways	127.81	176.22	304.03	149.09	62.25	211.34	156.36	189.90	346.26	158.23	38.01	196.24
<b>12. Ministry of Road Transport and Highways</b>	...	<b>6.92</b>	<b>6.92</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>
31. Ministry of Road Transport and Highways	...	6.92	6.92	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
<b>13. Ministry of Science and Technology</b>	...	...	...	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>
32. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
<b>14. Department of Space</b>	<b>0.26</b>	...	<b>0.26</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>
33. Department of Space	0.26	...	0.26	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
<b>15. Ministry of Steel</b>	...	...	...	...	...	...	...	<b>110.00</b>	<b>110.00</b>	...	...	...
34. Ministry of Steel	...	...	...	...	...	...	...	110.00	110.00	...	...	...
<b>16. Ministry of Tribal Affairs</b>	<b>4231.52</b>	...	<b>4231.52</b>	<b>3988.36</b>	...	<b>3988.36</b>	<b>4003.35</b>	...	<b>4003.35</b>	<b>4136.09</b>	...	<b>4136.09</b>
35. Ministry of Tribal Affairs	4231.52	...	4231.52	3988.36	...	3988.36	4003.35	...	4003.35	4136.09	...	4136.09
<b>17. Ministry of Urban Development</b>	<b>71.58</b>	<b>101.84</b>	<b>173.42</b>	<b>83.77</b>	<b>97.00</b>	<b>180.77</b>	<b>83.77</b>	<b>97.00</b>	<b>180.77</b>	<b>88.30</b>	<b>90.00</b>	<b>178.30</b>
36. Ministry of Urban Development	71.58	101.84	173.42	83.77	97.00	180.77	83.77	97.00	180.77	88.30	90.00	178.30
<b>18. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	...	...	...	...	<b>4.00</b>	<b>4.00</b>	<b>1.80</b>	<b>4.00</b>	<b>5.80</b>	<b>1.00</b>	<b>4.00</b>	<b>5.00</b>
37. Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	4.00	4.00	1.80	4.00	5.80	1.00	4.00	5.00
<b>19. Ministry of Commerce and Industry</b>	<b>0.41</b>	...	<b>0.41</b>	<b>0.06</b>	...	<b>0.06</b>	<b>2.78</b>	...	<b>2.78</b>	<b>0.06</b>	...	<b>0.06</b>
38. Department of Commerce	0.41	...	0.41	0.06	...	0.06	2.78	...	2.78	0.06	...	0.06
<b>20. Ministry of Communications</b>	<b>0.47</b>	<b>0.13</b>	<b>0.60</b>	<b>0.60</b>	...	<b>0.60</b>	<b>3.68</b>	...	<b>3.68</b>	<b>0.60</b>	...	<b>0.60</b>
39. Department of Posts	0.47	0.13	0.60	0.60	...	0.60	3.68	...	3.68	0.60	...	0.60
<b>21. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.01</b>	...	<b>0.01</b>	...	...	...	...	...	...	...	...	...
40. Department of Food and Public Distribution	0.01	...	0.01	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>547118.67</b>	<b>3750619.92</b>	<b>4297738.59</b>	<b>613477.26</b>	<b>4419396.51</b>	<b>5032873.77</b>	<b>610690.02</b>	<b>5510678.32</b>	<b>6121368.34</b>	<b>646623.64</b>	<b>5104381.60</b>	<b>5751005.24</b>

## STATEMENT SHOWING POSITION OF MAJOR RESERVE FUNDS OPERATED IN THE PUBLIC ACCOUNT

(₹ crore)

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
<b>A.</b>	<b>Central Road Fund</b>							
	<b>Opening Balance</b>				<b>6284.48</b>			
	Transfer to the Fund	RE 2016-17	19-Ministry of Defence			250.00		
			80-Ministry of Railways			10780.00		
			81-Ministry of Road Transport and Highways			38209.00		
			82-Department of Rural Development			13984.00		
	Utilization from the Fund		19-Ministry of Defence	Border Roads			250.00	
			80-Ministry of Railways	Railway Safety			10780.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			38209.00	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			13984.00	
	<b>Estimated closing Balance as on 31.3.2017</b>							<b>6284.48</b>
	<b>Estimated opening Balance</b>				<b>6284.48</b>			
	Transfer to the Fund	RE 2017-18	19-Ministry of Defence			450.00		
			80-Ministry of Railways			10668.00		
			81-Ministry of Road Transport and Highways			46906.76		
			82-Department of Rural Development			16994.00		
	Utilization from the Fund		19-Ministry of Defence	Border Roads			450.00	
			80-Ministry of Railways	Railway Safety			10668.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			46906.76	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			16994.00	
	<b>Estimated closing Balance as on 31.3.2018</b>							<b>6284.48</b>
<b>B.</b>	<b>National Clean Energy Fund</b>							
	<b>Opening Balance</b>				<b>17.71</b>			
	Transfer to the Fund	RE 2016-17	27-Ministry of Environment, Forests and Climate Change			955.74		
			67- Ministry of New and Renewable Energy			4272.00		
			98- Ministry of Water Resources, River Development and Ganga Rejuvenation			1675.00		
	Utilization from the Fund		27-Ministry of Environment, Forests and Climate Change	Climate Change Action Plan			47.00	
					Conservation of Natural Resources and Ecosystems			95.79

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
				National Adaptation Fund			98.00	
				National Mission on Himalayan Studies			16.50	
				National Mission for a Green India			143.45	
				Integrated Development of Wildlife Habitats			475.00	
				National River Conservation Programme			80.00	
			67-Ministry of New and Renewable Energy	Solar Power			2866.70	
				Wind Power			496.95	
				Green Energy Corridors			200.00	
				Solar Energy Corporation of India Limited			100.00	
				Other Schemes			608.35	
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation	National Ganga Plan			1440.50	
				Ghat Works for Beautification of River Front			67.00	
				National River Conservation Programme			167.50	
	<b>Estimated closing balance as on 31.3.2017</b>							<b>17.71</b>
	<b>Estimated opening Balance</b>				<b>17.71</b>			
	Transfer to the Fund		27-Ministry of Environment, Forests and Climate Change			1111.30		
			67-Ministry of New and Renewable Energy			5341.70		
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation			2250.00		
	Utilization from the Fund		27-Ministry of Environment, Forests and Climate Change	Climate Change Action Plan			40.00	
				National Mission on Himalayan Studies			50.00	
				National Adaptation Fund			110.00	
				National Mission for a Green India			157.30	
				Integrated Development of Wildlife Habitats			522.50	
				Conservation of Natural Resources and Ecosystems			91.00	
				National River Conservation Programme			140.50	
			67-Ministry of New and Renewable Energy	Solar Power			3361.00	
				Wind Power			408.00	
				Green Energy Corridors			500.00	
				Solar Energy Corporation of India Limited			50.00	
				Other Schemes			1022.70	
			98-Ministry of Water Resources, River Development and Ganga Rejuvenation	National Ganga Plan			2250.00	
	<b>Estimated closing Balance as on 31.3.2018</b>							<b>17.71</b>
<b>C.</b>	<b>Universal Service Obligation Fund</b>							
	<b>Opening Balance</b>				<b>0.03</b>			
	Transfer to the Fund		14-Department of Telecommunications			7625.79		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers			1625.79	



Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
	<b>Estimated closing Balance as on 31.3.2017</b>			Bharatnet			6000.00	<b>0.03</b>
	<b>Estimated opening Balance</b>				<b>0.03</b>			
	Transfer to the Fund	BE 2017-18	14-Department of Telecommunications			11636.18		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers Bharatnet			1636.18 10000.00	
	<b>Estimated closing Balance as on 31.3.2018</b>							<b>0.03</b>
<b>D.</b>	<b>Prarambhik Shiksha Kosh</b>							
	<b>Opening Balance</b>				<b>894.42</b>			
	Transfer to the Fund	RE 2016-17	57-Department of School Education & Literacy			19732.47		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			5586.95 14145.52	
	<b>Estimated closing Balance as on 31.3.2017</b>							<b>894.42</b>
	<b>Estimated opening Balance</b>				<b>894.42</b>			
	Transfer to the Fund	BE 2017-18	57-Department of School Education & Literacy			21102.80		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			6577.00 14525.80	
	<b>Estimated closing Balance as on 31.3.2018</b>							<b>894.42</b>
<b>E.</b>	<b>Nirbhaya Fund</b>							
	<b>Opening Balance</b>				<b>1992.01</b>			
	Transfer to the Fund		48 Police 99-Ministry of Women & Child Development			50.00 500.00		
	Utilization from the Fund	RE 2016-17	48 Police  80- Railways 99-Ministry of Women & Child Development	National Emergency Response System and Cyber Crime Prevention against Women & Children Safety of women at Railway Stations One Stop Center Women Helpline Other Schemes			250.00 200.00 75.00 25.00 585.00	
	<b>Estimated closing Balance as on 31.3.2017</b>							<b>1407.01</b>
	<b>Estimated opening Balance</b>				<b>1407.01</b>			
	Transfer to the Fund	BE 2017-18	48 Police 99 Ministry of Women and Child Development			50.00 500.00		
	Utilization from the Fund		48 Police	National Emergency Response System and Cyber Crime Prevention against Women & Children			313.30	

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Name of the Ministry/Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
			99 Ministry of Women and Child Development	One Stop Center Women Helpline Other Schemes			90.00 10.00 400.00	
<b>Estimated closing Balance as on 31.3.2018</b>								<b>1143.71</b>
<b>F</b>	<b>Rashtriya Swachhata Kosh</b>							
	<b>Opening Balance</b>				<b>-159.42</b>			
	Transfer to the Fund	RE 2016-17	24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development			10000.00 2300.00		
	Utilization from the Fund		24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development	Swachh Bharat Mission Rural Swachh Bharat Mission Urban		10000.00 2300.00		
<b>Estimated closing Balance as on 31.3.2017</b>								<b>-159.42</b>
	<b>Estimated opening Balance</b>				<b>-159.42</b>			
	Transfer to the Fund	BE 2017-18	24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development			12322.27 2300.00		
	Utilization from the Fund		24- Ministry of Drinking Water & Sanitation 97- Ministry of Urban Development	Swachh Bharat Mission Rural Swachh Bharat Mission Urban		12322.27 2300.00		
<b>Estimated closing Balance as on 31.3.2018</b>								<b>-159.42</b>
<b>G</b>	<b>Krishi Kalyan Kosh</b>							
	<b>Opening Balance</b>				<b>0.00</b>			
	Transfer to the Fund	RE 2016-17	1-Department of Agriculture, Cooperation and Farmers' Welfare			9000.00		
	Utilization from the Fund		1-Department of Agriculture, Cooperation and Farmers' Welfare	Interest Subsidy for Short Term credit to Farmers Pradhan Mantri Fasal Bima Yojana Integrated Scheme on Agriculture Marketing		5203.72 3596.28 200.00		
<b>Estimated closing Balance as on 31.3.2017</b>								<b>0.00</b>
	<b>Estimated opening Balance</b>				<b>0.00</b>			
	Transfer to the Fund	BE 2017-18	1-Department of Agriculture, Cooperation and Farmers' Welfare			10800.00		
	Utilization from the Fund		1-Department of Agriculture, Cooperation and Farmers' Welfare	Interest Subsidy for Short Term credit to Farmers Pradhan Mantri Fasal Bima Yojana		1800.00 9000.00		
<b>Estimated closing Balance as on 31.3.2018</b>								<b>0.00</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>TOTAL EXPENDITURE</b>		<b>1790782.69</b>	<b>1978060.45</b>	<b>2014406.95</b>	<b>2146734.78</b>
<b>REVENUE EXPENDITURE</b>		<b>1537761.05</b>	<b>1731036.83</b>	<b>1734559.73</b>	<b>1836933.98</b>
<b>A . GENERAL SERVICES</b>		<b>766671.63</b>	<b>874818.63</b>	<b>878543.75</b>	<b>933628.97</b>
<b>a . Organs of State</b>		<b>7300.44</b>	<b>9712.24</b>	<b>9166.49</b>	<b>8520.44</b>
2011	Parliament/State/Union Territory Legislatures	<b>835.67</b>	<b>1001.50</b>	<b>1020.74</b>	<b>1051.66</b>
	Demand 76	515.01	624.29	643.53	664.26
	Demand 77	320.66	377.21	377.21	387.40
2012	President, Vice President/Governor, Administrator of Union Territories	<b>57.45</b>	<b>58.70</b>	<b>62.62</b>	<b>73.10</b>
	Demand 47	1.50	1.50	1.62	1.80
	Demand 75	49.15	52.59	56.00	66.00
	Demand 78	6.80	4.61	5.00	5.30
2013	Council of Ministers	<b>668.75</b>	<b>417.83</b>	<b>642.71</b>	<b>727.45</b>
	Demand 42	2.17	3.00	3.00	3.21
	Demand 46	0.01	1.00	0.20	1.00
	Demand 47	666.51	413.79	639.47	723.20
	Demand 58	0.02	...	...	...
	Demand 89	0.04	0.04	0.04	0.04
2014	Administration of Justice	<b>621.88</b>	<b>850.17</b>	<b>856.36</b>	<b>946.90</b>
	Demand 19	28.29	40.10	39.87	41.48
	Demand 61	338.68	516.19	481.63	564.39
	Demand 63	171.02	189.88	242.00	247.00
	Demand 70	83.89	104.00	92.86	94.03
2015	Elections	<b>1926.26</b>	<b>3730.81</b>	<b>2812.29</b>	<b>1697.61</b>
	Demand 61	1858.66	3649.29	2729.29	1584.61
	Demand 62	67.60	81.52	83.00	113.00
2016	Audit	<b>3190.43</b>	<b>3653.23</b>	<b>3771.77</b>	<b>4023.72</b>
	Demand 36	3190.43	3653.23	3771.77	4023.72
<b>b . Tax Collection</b>		<b>10648.57</b>	<b>12017.24</b>	<b>12732.17</b>	<b>13660.78</b>
2020	Collection of Taxes on Income and Expenditure	<b>4573.06</b>	<b>5131.16</b>	<b>5513.25</b>	<b>5833.51</b>
	Demand 33	0.23	0.35	0.25	0.35
	Demand 34	4507.56	5057.33	5427.99	5734.81
	Demand 61	65.27	73.48	85.01	98.35
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>115.51</b>	<b>129.67</b>	<b>139.18</b>	<b>147.04</b>
	Demand 34	115.51	129.67	139.18	147.04
2037	Customs	<b>2798.35</b>	<b>3176.73</b>	<b>3290.08</b>	<b>3460.07</b>
	Demand 19	1517.18	1624.41	1737.76	1829.79
	Demand 35	1281.17	1552.32	1552.32	1630.28
2038	Union Excise Duties	<b>3161.65</b>	<b>3579.68</b>	<b>3789.66</b>	<b>4220.16</b>
	Demand 35	3161.65	3579.68	3789.66	4220.16
<b>c . Other Fiscal Services</b>		<b>265.49</b>	<b>879.21</b>	<b>187.81</b>	<b>204.97</b>
2047	Other Fiscal Services	<b>265.49</b>	<b>879.21</b>	<b>187.81</b>	<b>204.97</b>
	Demand 29	9.26	17.90	13.98	16.34
	Demand 31	8.72	12.34	10.58	13.50

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates	
	Demand 33	247.51	848.97	163.25	175.13
<b>d . Interest Payment and Servicing of Debt</b>	<b>441658.86</b>	<b>492669.95</b>	<b>483068.87</b>	<b>523078.39</b>	
2048	Appropriation for Reduction Or Avoidance of Debt	<b>38.22</b>	<b>1000.00</b>	<b>730.81</b>	<b>1000.00</b>
	Demand 37	38.22	1000.00	730.81	1000.00
2049	Interest Payments	<b>441620.64</b>	<b>491669.95</b>	<b>482338.06</b>	<b>522078.39</b>
	Demand 37	441620.64	491669.95	482338.06	522078.39
<b>e . Administrative Services</b>	<b>65051.15</b>	<b>73236.84</b>	<b>76143.11</b>	<b>80516.85</b>	
2051	Public Service Commission	<b>356.81</b>	<b>384.31</b>	<b>354.03</b>	<b>426.50</b>
	Demand 70	143.87	167.31	112.11	197.31
	Demand 79	212.94	217.00	241.92	229.19
2052	Secretariat-General Services	<b>3335.00</b>	<b>3663.10</b>	<b>4170.38</b>	<b>4501.38</b>
	Demand 19	2031.36	2109.70	2517.04	2708.37
	Demand 23	10.52	12.41	13.69	14.25
	Demand 28	338.80	402.32	401.27	423.59
	Demand 29	115.96	182.42	195.29	224.38
	Demand 30	87.11	109.74	106.90	113.39
	Demand 31	32.89	36.36	34.26	42.92
	Demand 33	163.24	182.06	260.66	252.98
	Demand 46	266.76	307.14	298.16	346.17
	Demand 56	5.62	9.60	11.57	12.14
	Demand 61	96.19	126.81	120.06	135.41
	Demand 69	15.09	17.30	18.35	17.88
	Demand 70	105.61	91.50	109.89	122.01
	Demand 92	5.99	6.97	6.97	7.40
	Demand 97	59.86	68.77	76.27	80.49
2055	Police	<b>53015.02</b>	<b>60334.59</b>	<b>62407.01</b>	<b>65576.41</b>
	Demand 19	987.60	1210.61	1175.90	1261.27
	Demand 48	51567.46	58454.33	60645.13	63715.48
	Demand 70	459.96	669.65	585.98	599.66
2056	Jails	<b>0.85</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>
	Demand 46	0.85	3.00	1.00	2.00
2057	Supplies and Disposals	<b>121.99</b>	<b>132.24</b>	<b>140.46</b>	<b>137.18</b>
	Demand 11	121.99	132.24	140.46	137.18
2058	Stationery and Printing	<b>65.14</b>	<b>51.45</b>	<b>47.99</b>	<b>49.67</b>
	Demand 97	65.14	51.45	47.99	49.67
2059	Public Works	<b>1595.26</b>	<b>1769.00</b>	<b>1816.86</b>	<b>1870.66</b>
	Demand 19	17.85	22.35	22.60	24.72
	Demand 97	1577.41	1746.65	1794.26	1845.94
2061	External Affairs	<b>5871.09</b>	<b>6045.01</b>	<b>6423.92</b>	<b>7130.92</b>
	Demand 28	5871.09	6045.01	6423.92	7130.92
2062	Vigilance	<b>24.21</b>	<b>35.26</b>	<b>27.68</b>	<b>31.47</b>
	Demand 70	...	7.58	...	3.79
	Demand 71	24.21	27.68	27.68	27.68
2070	Other Administrative Services	<b>665.78</b>	<b>818.88</b>	<b>753.78</b>	<b>790.66</b>
	Demand 1	16.83	...	...	...
	Demand 12	33.60	39.88	45.00	45.00

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 23	12.46	13.60	15.52	15.70
	Demand 29	4.85	8.75	8.47	19.47
	Demand 30	58.83	56.91	68.10	66.61
	Demand 31	103.07	144.86	129.46	134.39
	Demand 33	32.17	38.67	33.90	30.34
	Demand 46	157.46	200.32	180.29	197.69
	Demand 47	3.94	4.35	4.91	5.00
	Demand 61	17.48	21.21	23.88	22.17
	Demand 70	208.94	290.33	244.25	254.29
	Demand 88	16.15	...	...	...
<b>f . Pensions and Miscellaneous General Services</b>		<b>95810.61</b>	<b>123544.15</b>	<b>128610.62</b>	<b>131786.38</b>
2071	Pensions and other Retirement Benefits	<b>96770.94</b>	<b>123368.07</b>	<b>128166.14</b>	<b>131200.64</b>
	Demand 14	7916.46	8932.00	9289.28	9939.53
	Demand 22	60237.60	82332.66	85625.96	85740.00
	Demand 39	27558.17	31018.41	32134.41	34118.32
	Demand 42	1058.71	1085.00	1116.49	1402.79
2075	Miscellaneous General Services	<b>-960.33</b>	<b>176.08</b>	<b>444.48</b>	<b>585.74</b>
	Demand 19	-1261.42	-125.00	-56.05	-15.04
	Demand 28	...	0.01	0.01	0.01
	Demand 29	300.09	300.02	500.02	600.02
	Demand 46	0.02	0.05	0.05	0.05
	Demand 95	0.98	1.00	0.45	0.70
<b>g . Defence Services</b>		<b>145936.51</b>	<b>162759.00</b>	<b>168634.68</b>	<b>175861.16</b>
2076	Defence Services - Army	<b>103703.26</b>	<b>113732.72</b>	<b>118908.19</b>	<b>124114.32</b>
	Demand 19	9976.33	10943.88	11488.36	3087.27
	Demand 20	93726.93	102788.84	107419.83	121027.05
2077	Defence Services - Navy	<b>14992.04</b>	<b>17424.79</b>	<b>17813.99</b>	<b>18493.82</b>
	Demand 20	14992.04	17424.79	17813.99	18493.82
2078	Defence Services - Air Force	<b>21020.95</b>	<b>23655.83</b>	<b>23817.52</b>	<b>24802.33</b>
	Demand 20	21020.95	23655.83	23817.52	24802.33
2079	Defence Services - Ordnance Factories	<b>421.85</b>	<b>1217.61</b>	<b>1432.44</b>	<b>1184.27</b>
	Demand 19	421.85	1217.61	1432.44	...
	Demand 20	...	...	...	1184.27
2080	Defence Services - Research and Development	<b>5798.41</b>	<b>6728.05</b>	<b>6662.54</b>	<b>7266.42</b>
	Demand 19	5798.41	6728.05	6662.54	...
	Demand 20	...	...	...	7266.42
<b>B . SOCIAL SERVICES</b>		<b>68611.49</b>	<b>82960.88</b>	<b>87062.11</b>	<b>98522.02</b>
2202	General Education	<b>18659.34</b>	<b>20868.13</b>	<b>21158.67</b>	<b>22480.37</b>
	Demand 31	-873.00	...	...	...
	Demand 57	6369.90	6596.83	7008.31	7801.52
	Demand 58	13161.85	14273.75	14152.17	14680.97
	Demand 97	0.59	-2.45	-1.81	-2.12
2203	Technical Education	<b>9772.93</b>	<b>10355.16</b>	<b>11070.44</b>	<b>14404.00</b>
	Demand 58	9772.93	10355.16	11070.44	14404.00
2204	Sports and Youth Services	<b>1297.86</b>	<b>1384.67</b>	<b>1466.99</b>	<b>1712.06</b>
	Demand 100	1297.86	1384.67	1466.99	1712.06

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2205	Art and Culture	<b>1883.99</b>	<b>2155.03</b>	<b>2187.47</b>	<b>2461.05</b>
	Demand 18	1876.72	2145.71	2178.39	2450.82
	Demand 59	7.27	9.32	9.08	10.23
2210	Medical and Public Health	<b>11629.34</b>	<b>13163.97</b>	<b>13568.49</b>	<b>15806.39</b>
	Demand 5	726.95	860.30	841.16	914.85
	Demand 42	9918.01	11244.67	11468.33	13478.54
	Demand 43	984.38	1059.00	1259.00	1413.00
2211	Family Welfare	<b>861.95</b>	<b>820.70</b>	<b>909.83</b>	<b>1029.99</b>
	Demand 42	861.95	820.70	909.83	1029.99
2215	Water Supply and Sanitation	<b>2667.35</b>	<b>8586.50</b>	<b>10072.90</b>	<b>12423.27</b>
	Demand 24	2667.35	8586.50	10072.90	12423.27
2216	Housing	<b>1075.91</b>	<b>1625.66</b>	<b>1584.89</b>	<b>2971.39</b>
	Demand 19	16.02	19.68	19.68	22.00
	Demand 35	2.08	8.00	8.00	11.00
	Demand 56	243.06	571.40	552.00	1483.86
	Demand 82	6.54	128.00	128.00	522.50
	Demand 97	808.21	898.58	877.21	932.03
2217	Urban Development	<b>278.10</b>	<b>3096.63</b>	<b>3211.58</b>	<b>2992.82</b>
	Demand 56	19.65	...	...	...
	Demand 97	258.45	3096.63	3211.58	2992.82
2220	Information and Publicity	<b>649.13</b>	<b>767.56</b>	<b>785.96</b>	<b>831.25</b>
	Demand 59	649.13	767.56	785.96	831.25
2221	Broadcasting	<b>2783.53</b>	<b>3108.86</b>	<b>3158.86</b>	<b>3374.70</b>
	Demand 59	2783.53	3108.86	3158.86	3374.70
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	<b>3357.62</b>	<b>3490.19</b>	<b>3469.58</b>	<b>3466.90</b>
	Demand 9	529.51	450.00	407.00	200.00
	Demand 60	14.82	18.91	18.56	23.85
	Demand 66	2121.62	2128.16	2189.40	2253.49
	Demand 89	523.25	591.80	595.29	654.47
	Demand 96	168.42	301.32	259.33	335.09
2230	Labour and Employment	<b>5405.65</b>	<b>7648.14</b>	<b>6980.13</b>	<b>8350.64</b>
	Demand 10	22.35	23.00	21.00	23.00
	Demand 60	4408.30	5888.04	4991.43	6346.34
	Demand 88	975.00	1737.10	1967.70	1981.30
2235	Social Security and Welfare	<b>3284.68</b>	<b>4475.86</b>	<b>3932.66</b>	<b>4760.00</b>
	Demand 29	...	8.53	4.02	0.03
	Demand 31	972.93	1180.90	400.88	875.00
	Demand 39	38.64	51.59	45.59	51.68
	Demand 46	848.72	776.32	1274.21	1166.30
	Demand 66	276.05	294.65	290.94	411.48
	Demand 82	3.10	10.39	10.39	32.47
	Demand 89	108.87	141.24	132.15	160.76
	Demand 90	501.23	625.01	623.25	667.17
	Demand 99	535.14	1387.23	1151.23	1395.11
2236	Nutrition	<b>2.79</b>	<b>12.90</b>	<b>13.79</b>	<b>14.36</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 99	2.79	12.90	13.79	14.36
2245	Relief on account of Natural Calamities	<b>4425.42</b>	<b>665.87</b>	<b>2688.30</b>	<b>712.13</b>
	Demand 40	3738.18	...	2000.00	...
	Demand 46	687.24	665.87	688.30	712.13
2250	Other Social Services	<b>72.98</b>	<b>164.93</b>	<b>223.85</b>	<b>52.63</b>
	Demand 23	19.25	73.00	70.21	52.00
	Demand 46	53.73	91.93	153.64	0.63
2251	Secretariat-Social Services	<b>502.92</b>	<b>570.12</b>	<b>577.72</b>	<b>678.07</b>
	Demand 5	17.71	23.50	23.90	25.00
	Demand 18	25.96	29.24	31.50	35.47
	Demand 42	94.23	107.62	97.62	126.33
	Demand 43	8.39	10.80	10.80	12.00
	Demand 57	4.46	7.42	11.12	25.00
	Demand 58	78.54	95.99	95.99	101.73
	Demand 59	88.87	70.32	73.52	79.52
	Demand 60	40.02	47.89	47.89	58.00
	Demand 66	12.11	13.59	16.71	17.66
	Demand 88	16.32	33.45	33.32	50.00
	Demand 89	31.97	35.75	39.27	41.06
	Demand 90	13.17	16.54	15.27	17.09
	Demand 96	16.61	17.82	18.82	19.14
	Demand 99	34.35	34.19	35.99	42.07
	Demand 100	20.21	26.00	26.00	28.00
<b>C . ECONOMIC SERVICES</b>		<b>377512.64</b>	<b>482938.65</b>	<b>473302.09</b>	<b>496530.49</b>
<b>a . Agriculture and Allied Activities</b>		<b>201545.55</b>	<b>188006.01</b>	<b>196117.03</b>	<b>205536.29</b>
2401	Crop Husbandry	<b>39406.38</b>	<b>25756.97</b>	<b>33166.38</b>	<b>30923.85</b>
	Demand 1	5206.45	6756.97	14166.37	10691.85
	Demand 7	34199.93	19000.00	19000.01	20232.00
2402	Soil and Water Conservation	<b>18.65</b>	<b>20.96</b>	<b>21.64</b>	<b>22.51</b>
	Demand 1	18.65	20.96	21.64	22.51
2403	Animal Husbandry	<b>307.95</b>	<b>303.58</b>	<b>298.45</b>	<b>430.68</b>
	Demand 3	307.95	303.58	298.45	430.68
2404	Dairy Development	<b>437.46</b>	<b>432.50</b>	<b>623.82</b>	<b>734.00</b>
	Demand 3	437.46	432.50	623.82	734.00
2405	Fisheries	<b>252.79</b>	<b>269.24</b>	<b>130.53</b>	<b>140.09</b>
	Demand 3	252.79	269.24	130.53	140.09
2406	Forestry and Wild Life	<b>382.46</b>	<b>409.70</b>	<b>390.85</b>	<b>438.48</b>
	Demand 27	382.46	409.70	390.85	438.48
2407	Plantations	<b>626.88</b>	<b>335.63</b>	<b>403.30</b>	<b>434.40</b>
	Demand 11	626.88	335.63	403.30	434.40
2408	Food Storage and Warehousing	<b>140921.04</b>	<b>138217.66</b>	<b>140282.36</b>	<b>151091.19</b>
	Demand 15	63.00	115.00	195.00	0.01
	Demand 16	140371.13	137542.95	139443.87	150388.48
	Demand 19	2.84	...	...	...
	Demand 41	484.07	559.71	643.49	702.70
2415	Agricultural Research and Education	<b>5381.05</b>	<b>6236.64</b>	<b>5914.12</b>	<b>6469.55</b>

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 2	5381.05	6236.64	5914.12	6469.55
2416	Agricultural Financial Institutions	<b>13091.71</b>	<b>15084.88</b>	<b>13741.27</b>	<b>13584.94</b>
	Demand 1	...	15000.00	13619.13	13500.00
	Demand 29	86.32	84.00	84.00	84.00
	Demand 31	13005.39	0.88	38.14	0.94
2425	Co-operation	<b>121.70</b>	<b>117.00</b>	<b>117.00</b>	<b>117.00</b>
	Demand 1	121.70	117.00	117.00	117.00
2435	Other Agricultural Programmes	<b>597.48</b>	<b>821.25</b>	<b>1027.31</b>	<b>1149.60</b>
	Demand 1	597.48	821.25	1027.31	1149.60
<b>b . Rural Development</b>		<b>2839.72</b>	<b>41144.15</b>	<b>50161.39</b>	<b>50310.70</b>
2501	Special Programmes for Rural Development	<b>1095.38</b>	<b>1291.25</b>	<b>1291.25</b>	<b>999.45</b>
	Demand 82	1081.30	1258.00	1258.00	961.20
	Demand 83	14.08	33.25	33.25	38.25
2505	Rural Employment	<b>1066.34</b>	<b>38500.00</b>	<b>47499.00</b>	<b>48000.00</b>
	Demand 82	1066.34	38500.00	47499.00	48000.00
2506	Land Reforms	<b>6.81</b>	<b>22.90</b>	<b>126.64</b>	<b>135.00</b>
	Demand 83	6.81	22.90	126.64	135.00
2515	Other Rural Development Programmes	<b>671.19</b>	<b>1330.00</b>	<b>1244.50</b>	<b>1176.25</b>
	Demand 68	190.67	675.00	589.50	693.00
	Demand 82	480.52	655.00	655.00	483.25
<b>c . Special Areas Programmes</b>		<b>3761.59</b>	<b>26104.82</b>	<b>29641.42</b>	<b>38694.37</b>
2552	North Eastern Areas	<b>259.59</b>	<b>22154.82</b>	<b>25691.42</b>	<b>34744.37</b>
	Demand 1	...	760.10	1190.67	4112.61
	Demand 2	...	370.00	317.00	323.00
	Demand 3	...	139.33	154.39	159.61
	Demand 5	...	105.00	103.00	143.00
	Demand 6	...	16.00	16.00	29.80
	Demand 8	...	19.52	26.27	31.52
	Demand 10	...	15.00	15.00	18.55
	Demand 11	...	130.00	132.50	100.00
	Demand 12	...	266.97	267.47	909.27
	Demand 13	...	15.17	15.17	20.72
	Demand 14	...	303.50	792.58	1190.62
	Demand 15	...	103.60	352.60	362.40
	Demand 16	...	27.39	27.39	13.00
	Demand 18	...	175.50	172.06	175.50
	Demand 19	...	7.00	7.00	8.80
	Demand 23	259.59	607.00	571.67	552.67
	Demand 24	...	1375.00	1625.00	1969.83
	Demand 26	...	304.00	298.88	261.00
	Demand 27	...	167.50	162.55	131.75
	Demand 41	...	60.00	68.86	72.50
	Demand 42	...	3130.00	3130.00	3625.44
	Demand 43	...	75.00	75.00	75.00
	Demand 44	...	30.00	50.00	...
	Demand 45	...	1.00	0.72	0.80



		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 46	...	30.00	30.00	33.00
	Demand 56	...	102.50	101.99	492.96
	Demand 57	...	1894.25	3935.57	4229.27
	Demand 58	...	1623.00	1688.50	2078.00
	Demand 59	...	80.00	86.00	84.20
	Demand 60	...	155.00	60.95	687.84
	Demand 61	...	90.00	92.36	106.17
	Demand 64	...	299.50	472.93	643.85
	Demand 65	...	25.28	24.83	24.83
	Demand 66	...	229.65	230.00	255.31
	Demand 67	...	496.00	413.00	525.00
	Demand 68	...	75.00	65.50	77.00
	Demand 74	...	856.78	623.25	1004.15
	Demand 82	...	4164.50	4381.23	5461.73
	Demand 83	...	165.00	164.00	220.00
	Demand 85	...	180.00	189.68	145.36
	Demand 87	...	100.00	93.30	126.00
	Demand 88	...	...	...	265.00
	Demand 89	...	231.42	230.52	239.56
	Demand 90	...	67.00	70.04	73.00
	Demand 92	...	30.00	30.00	24.80
	Demand 94	...	335.00	335.00	355.97
	Demand 95	...	150.00	150.00	175.00
	Demand 96	...	449.00	449.00	526.00
	Demand 97	...	100.00	200.00	146.78
	Demand 98	...	261.03	241.58	147.25
	Demand 99	...	1630.00	1660.10	2160.55
	Demand 100	...	131.33	100.31	148.40
2553	MPs Local Area Development Scheme	<b>3502.00</b>	<b>3950.00</b>	<b>3950.00</b>	<b>3950.00</b>
	Demand 92	3502.00	3950.00	3950.00	3950.00
<b>d . Irrigation and Flood Control</b>		<b>1330.77</b>	<b>1273.80</b>	<b>1102.52</b>	<b>2502.19</b>
2700	Major Irrigation	<b>400.00</b>	<b>100.00</b>	<b>100.00</b>	...
	Demand 98	400.00	100.00	100.00	...
2701	Major and Medium Irrigation	<b>448.83</b>	<b>680.03</b>	<b>591.89</b>	<b>1918.60</b>
	Demand 98	448.83	680.03	591.89	1918.60
2702	Minor Irrigation	<b>229.23</b>	<b>282.55</b>	<b>245.52</b>	<b>317.42</b>
	Demand 98	229.23	282.55	245.52	317.42
2711	Flood Control and Drainage	<b>252.71</b>	<b>211.22</b>	<b>165.11</b>	<b>266.17</b>
	Demand 98	252.71	211.22	165.11	266.17
<b>e . Energy</b>		<b>37469.27</b>	<b>45653.32</b>	<b>43258.84</b>	<b>44264.15</b>
2801	Power	<b>6700.93</b>	<b>8332.52</b>	<b>8623.72</b>	<b>10228.37</b>
	Demand 4	272.06	461.48	1187.01	977.41
	Demand 74	6428.87	7871.04	7436.71	9250.96
2802	Petroleum	<b>30072.30</b>	<b>29015.61</b>	<b>27610.66</b>	<b>25123.13</b>
	Demand 72	30072.30	29015.61	27610.66	25123.13
2803	Coal and Lignite	<b>530.60</b>	<b>299.59</b>	<b>498.12</b>	<b>680.05</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 10	530.60	299.59	498.12	680.05
2810	New and Renewable Energy	<b>165.44</b>	<b>8005.60</b>	<b>6526.34</b>	<b>8232.60</b>
	Demand 27	...	1000.00	955.74	1111.30
	Demand 29	100.00	...	...	...
	Demand 67	65.44	4505.60	3895.60	4871.30
	Demand 98	...	2500.00	1675.00	2250.00
<b>f . Industry and Minerals</b>		<b>51360.50</b>	<b>64266.22</b>	<b>68098.74</b>	<b>69801.30</b>
2851	Village and Small Industries	<b>4349.12</b>	<b>4791.10</b>	<b>6456.49</b>	<b>7363.76</b>
	Demand 64	2814.08	3140.61	4957.00	5810.30
	Demand 94	1535.04	1650.49	1499.49	1553.46
2852	Industries	<b>44517.76</b>	<b>56944.32</b>	<b>60164.07</b>	<b>60195.01</b>
	Demand 4	1122.66	293.50	1219.75	989.15
	Demand 6	150.09	129.14	124.42	223.18
	Demand 7	37804.61	51000.00	51000.00	49768.00
	Demand 8	178.57	179.12	172.37	202.86
	Demand 12	776.57	959.57	931.01	1190.29
	Demand 15	8.75	1.80	1.80	1.80
	Demand 19	...	4.84	204.84	4.84
	Demand 26	1692.06	1351.76	1289.54	2551.00
	Demand 44	230.23	335.07	648.06	956.39
	Demand 45	8.03	9.15	6.57	7.30
	Demand 87	130.58	73.00	34.05	35.00
	Demand 93	10.64	59.56	303.57	15.65
	Demand 94	2404.97	2547.81	4228.09	4249.55
2853	Non-Ferrous Mining and Metallurgical Industries	<b>918.71</b>	<b>1003.82</b>	<b>977.16</b>	<b>993.27</b>
	Demand 65	918.71	1003.82	977.16	993.27
2875	Other Industries	<b>-9.67</b>	<b>-51.05</b>	<b>-99.10</b>	<b>39.40</b>
	Demand 33	-9.67	-51.05	-99.10	39.40
2885	Other Outlays on Industries and Minerals	<b>1584.58</b>	<b>1578.03</b>	<b>600.12</b>	<b>1209.86</b>
	Demand 12	1462.05	1578.02	555.02	1209.84
	Demand 31	122.53	0.01	45.10	0.02
<b>g . Transport</b>		<b>31291.64</b>	<b>61741.86</b>	<b>23720.99</b>	<b>22680.61</b>
3051	Ports and Light Houses	<b>422.60</b>	<b>482.50</b>	<b>478.02</b>	<b>521.40</b>
	Demand 87	422.60	482.50	478.02	521.40
3052	Shipping	<b>176.44</b>	<b>172.05</b>	<b>160.69</b>	<b>238.41</b>
	Demand 87	176.44	172.05	160.69	238.41
3053	Civil Aviation	<b>275.81</b>	<b>406.44</b>	<b>381.53</b>	<b>425.20</b>
	Demand 9	199.36	320.44	295.53	339.20
	Demand 46	76.45	86.00	86.00	86.00
3054	Roads and Bridges	<b>25523.41</b>	<b>54942.64</b>	<b>18684.28</b>	<b>20917.30</b>
	Demand 19	741.38	714.00	723.91	795.83
	Demand 29	2507.60	...	...	...
	Demand 81	19171.27	40228.64	3960.37	3121.47
	Demand 82	3103.16	14000.00	14000.00	17000.00
3055	Road Transport	<b>128.03</b>	<b>200.00</b>	<b>135.00</b>	<b>235.00</b>
	Demand 81	128.03	200.00	135.00	235.00

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3056	Inland Water Transport	<b>330.72</b>	<b>326.42</b>	<b>278.42</b>	<b>225.00</b>
	Demand 87	330.72	326.42	278.42	225.00
3075	Other Transport Services	<b>4434.63</b>	<b>5211.81</b>	<b>3603.05</b>	<b>118.30</b>
	Demand 9	8.51	10.36	10.71	11.55
	Demand 29	4361.49	5120.80	3511.96	...
	Demand 98	64.63	80.65	80.38	106.75
<b>h .</b>	<b>Communications</b>	<b>15770.76</b>	<b>14560.36</b>	<b>20350.38</b>	<b>20347.53</b>
3201	Postal Services	<b>6007.18</b>	<b>8604.10</b>	<b>9919.98</b>	<b>8659.28</b>
	Demand 13	6007.18	8604.10	9919.98	8659.28
3252	Satellite Systems	<b>239.18</b>	...	...	...
	Demand 91	239.18	...	...	...
3275	Other Communication Services	<b>9524.40</b>	<b>5956.26</b>	<b>10430.40</b>	<b>11688.25</b>
	Demand 14	9524.40	5956.26	10430.40	11688.25
<b>i .</b>	<b>Science Technology and Environment</b>	<b>19452.45</b>	<b>20494.71</b>	<b>21084.35</b>	<b>23247.40</b>
3401	Atomic Energy Research	<b>4891.13</b>	<b>4991.55</b>	<b>5125.22</b>	<b>5247.81</b>
	Demand 4	4891.13	4991.55	5125.22	5247.81
3402	Space Research	<b>3609.70</b>	<b>4127.83</b>	<b>4443.84</b>	<b>4908.82</b>
	Demand 91	3609.70	4127.83	4443.84	4908.82
3403	Oceanographic Research	<b>480.82</b>	<b>624.62</b>	<b>540.79</b>	<b>576.60</b>
	Demand 25	480.82	624.62	540.79	576.60
3425	Other Scientific Research	<b>9243.27</b>	<b>10135.55</b>	<b>10213.84</b>	<b>11284.65</b>
	Demand 15	31.29	37.61	37.36	41.21
	Demand 25	94.11	57.88	47.78	52.60
	Demand 84	3572.49	4376.41	4376.23	4718.53
	Demand 85	1537.54	1620.00	1707.03	2046.75
	Demand 86	4007.84	4043.65	4045.44	4425.56
3435	Ecology and Environment	<b>1227.53</b>	<b>615.16</b>	<b>760.66</b>	<b>1229.52</b>
	Demand 27	595.53	615.15	760.66	932.52
	Demand 98	632.00	0.01	...	297.00
<b>j .</b>	<b>General Economic Services</b>	<b>12690.39</b>	<b>19693.40</b>	<b>19766.43</b>	<b>19145.95</b>
3451	Secretariat-Economic Services	<b>2905.03</b>	<b>3460.55</b>	<b>3779.93</b>	<b>3446.29</b>
	Demand 1	93.96	115.15	115.91	119.00
	Demand 2	5.21	13.36	6.88	7.45
	Demand 3	19.08	32.71	36.00	48.80
	Demand 4	40.35	47.50	47.76	49.65
	Demand 6	15.00	16.87	17.97	20.41
	Demand 7	21.95	29.31	30.84	32.66
	Demand 8	9.84	12.66	12.66	13.30
	Demand 9	69.69	29.67	28.17	230.55
	Demand 10	16.93	23.41	22.24	23.50
	Demand 11	72.71	82.27	91.27	92.35
	Demand 12	50.35	66.25	66.25	90.00
	Demand 14	721.99	363.41	414.49	483.07
	Demand 15	19.61	23.41	22.81	24.43
	Demand 16	40.78	51.85	52.36	55.16
	Demand 17	253.75	167.00	198.40	206.21

*(In ₹ crores)*

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 24	8.23	9.70	11.76	12.52
Demand 25	24.97	30.78	30.07	35.46
Demand 26	701.45	1430.85	1656.11	875.00
Demand 27	57.31	73.48	79.71	83.59
Demand 32	19.78	40.00	35.00	44.00
Demand 41	13.59	16.31	16.65	24.80
Demand 44	21.46	27.80	27.80	28.60
Demand 45	9.32	10.27	10.75	11.28
Demand 64	11.74	14.11	16.43	17.21
Demand 65	22.48	26.00	25.04	36.55
Demand 67	27.81	34.19	36.53	36.54
Demand 68	18.00	18.33	20.15	20.79
Demand 72	25.18	28.30	28.10	30.99
Demand 73	66.09	81.09	64.94	73.60
Demand 74	29.86	35.57	38.16	40.35
Demand 81	80.63	94.36	103.03	128.92
Demand 82	31.33	35.00	39.23	42.45
Demand 83	8.24	9.36	9.36	9.89
Demand 84	57.67	79.32	77.01	83.15
Demand 85	16.73	20.00	20.53	30.00
Demand 86	9.69	12.60	12.56	13.69
Demand 87	42.71	75.18	79.30	73.03
Demand 91	27.32	28.15	24.95	29.51
Demand 92	19.16	23.26	24.61	26.04
Demand 93	21.25	26.06	24.54	28.49
Demand 94	19.51	35.00	35.00	32.00
Demand 95	7.58	8.95	6.90	8.30
Demand 98	54.74	61.70	61.70	73.00
3452 Tourism	<b>689.05</b>	<b>1429.32</b>	<b>1512.53</b>	<b>1655.69</b>
Demand 95	689.05	1429.32	1512.53	1655.69
3453 Foreign Trade and Export Promotion	<b>3988.37</b>	<b>3585.76</b>	<b>3588.00</b>	<b>3553.68</b>
Demand 11	3984.19	3582.66	3585.21	3550.68
Demand 26	2.60	3.10	2.79	3.00
Demand 94	1.58	...	...	...
3454 Census Surveys and Statistics	<b>2470.29</b>	<b>1240.60</b>	<b>1307.71</b>	<b>1335.82</b>
Demand 46	591.86	556.01	617.48	576.57
Demand 73	1285.38	...	...	...
Demand 92	593.05	684.59	690.23	759.25
3455 Meteorology	<b>599.64</b>	<b>784.17</b>	<b>857.50</b>	<b>939.82</b>
Demand 25	599.64	784.17	857.50	939.82
3456 Civil Supplies	<b>97.76</b>	<b>888.16</b>	<b>3163.29</b>	<b>3250.77</b>
Demand 15	94.83	883.59	3158.72	3250.77
Demand 16	2.93	4.57	4.57	...
3465 General Financial and Trading Institutions	<b>1165.00</b>	<b>6760.00</b>	<b>3835.00</b>	<b>3240.01</b>
Demand 13	...	...	25.00	375.00

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 29	...	4000.00	1050.00	1200.00
	Demand 31	1165.00	2760.00	2760.00	1665.01
3466	International Financial Institutions	<b>3.94</b>	<b>331.11</b>	<b>102.14</b>	<b>125.92</b>
	Demand 29	3.94	331.11	102.14	125.92
3475	Other General Economic Services	<b>771.31</b>	<b>1213.73</b>	<b>1620.33</b>	<b>1597.95</b>
	Demand 7	...	9.02	...	0.01
	Demand 12	90.44	106.25	141.90	154.79
	Demand 15	12.52	23.28	27.01	25.03
	Demand 17	103.78	147.43	161.54	212.33
	Demand 29	506.24	651.03	946.43	707.56
	Demand 30	20.59	60.00	115.00	300.00
	Demand 31	0.40	0.17	0.20	0.20
	Demand 56	4.45	5.00	10.28	19.54
	Demand 73	32.89	211.55	217.97	178.49
<b>D . GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>316681.78</b>	<b>281491.02</b>	<b>286239.45</b>	<b>298827.44</b>
3601	Grants-in-aid to State Governments	<b>306129.33</b>	<b>269712.83</b>	<b>275363.98</b>	<b>289043.84</b>
	Demand 1	9202.94	12344.50	9506.21	12047.86
	Demand 3	376.87	652.45	728.17	807.43
	Demand 5	320.22	328.40	334.60	332.50
	Demand 9	...	0.01	...	...
	Demand 15	42.54	35.26	...	...
	Demand 16	34.74	2247.13	47.27	...
	Demand 18	48.63	79.50	48.00	...
	Demand 19	50.00	-7.00	-7.00	-8.80
	Demand 23	1393.07	1245.00	1379.33	1449.83
	Demand 24	8403.60	4037.00	4801.60	5603.67
	Demand 27	441.56	-70.74	-65.35	-62.25
	Demand 33	14372.24	8887.47	8887.47	0.03
	Demand 40	98240.61	112996.36	113615.56	118601.38
	Demand 42	20059.27	18706.42	19609.01	23844.61
	Demand 46	1038.21	1612.26	1312.84	1654.77
	Demand 48	2696.89	2733.90	3185.70	3117.52
	Demand 56	1487.95	4695.42	4576.34	4366.99
	Demand 57	35219.16	34775.28	32658.14	34002.20
	Demand 58	2380.25	2417.10	2620.10	1745.00
	Demand 60	162.42	111.25	38.60	49.00
	Demand 61	503.09	460.01	425.74	486.29
	Demand 64	-0.03	...	...	...
	Demand 66	1123.88	1009.55	954.80	1082.14
	Demand 67	38.25	...	...	...
	Demand 72	36.26	112.71	118.00	153.25
	Demand 81	...	...	7070.70	7162.00
	Demand 82	71518.97	27223.56	28006.83	32822.69
	Demand 83	1546.42	1477.85	1366.75	1907.22
	Demand 87	3.20	...	...	170.00
	Demand 88	...	...	150.01	420.76

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 89	4823.03	5210.20	5227.61	5474.39
	Demand 90	5.92	45.01	45.00	65.00
	Demand 92	50.90	30.01	30.01	...
	Demand 94	0.79	6.00	...	...
	Demand 95	167.02	...	...	...
	Demand 96	4231.52	3988.36	4039.35	4388.09
	Demand 97	4898.22	6668.40	8712.61	8626.23
	Demand 98	4640.55	1626.27	1452.74	704.82
	Demand 99	16467.22	14027.93	14487.24	18029.22
	Demand 100	102.95	...	...	...
3602	Grants-in-aid to Union Territory Governments	<b>5066.67</b>	<b>5403.60</b>	<b>5475.12</b>	<b>3924.24</b>
	Demand 1	4.85	16.90	15.14	15.14
	Demand 3	8.60	15.64	8.24	6.87
	Demand 5	7.38	6.00	1.70	10.00
	Demand 15	0.23	0.76	...	...
	Demand 16	0.47	224.51	0.50	...
	Demand 18	...	0.05	0.05	...
	Demand 24	2.00	1.50	0.50	1.50
	Demand 27	0.42	...	...	...
	Demand 33	1944.65	1582.01	1582.01	0.02
	Demand 40	325.00	...	...	...
	Demand 41	2.09	...	...	...
	Demand 42	235.94	206.28	334.19	332.79
	Demand 46	...	0.64	0.39	0.72
	Demand 48	15.39	15.00	2.00	...
	Demand 54	454.88	758.00	818.00	758.00
	Demand 55	1300.00	1318.00	1353.14	1411.01
	Demand 56	...	27.08	32.82	30.51
	Demand 57	206.39	280.22	282.90	298.26
	Demand 58	45.65	75.00	75.00	70.00
	Demand 60	3.74	0.50	0.50	0.50
	Demand 61	63.00	75.00	75.00	75.00
	Demand 66	1.20	11.65	5.40	5.40
	Demand 72	...	2.00	2.00	3.00
	Demand 81	...	...	74.80	75.78
	Demand 82	77.91	81.35	81.35	116.34
	Demand 83	...	1.00	...	...
	Demand 88	...	...	0.01	49.05
	Demand 89	3.56	16.50	16.50	19.50
	Demand 92	-0.07	...	...	...
	Demand 95	10.00	...	...	...
	Demand 96	...	...	...	1.00
	Demand 97	162.80	393.00	449.85	207.64
	Demand 98	0.04	9.14	1.13	21.50
	Demand 99	189.62	285.87	262.00	414.71

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 100	0.93	...	...	...
3605	Technical and Economic Co-operation with Other Countries	<b>5485.78</b>	<b>6374.59</b>	<b>5400.35</b>	<b>5859.36</b>
	Demand 28	4920.80	5232.32	4752.90	5093.77
	Demand 29	564.98	1131.97	647.45	754.26
	Demand 48	...	10.30	...	11.33
*3710	Expenditure of UTs	<b>8283.51</b>	<b>8827.65</b>	<b>9412.33</b>	<b>9425.06</b>
	Demand 49-54	8283.51	8827.65	9412.33	9425.06
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>		<b>253021.64</b>	<b>247023.62</b>	<b>279847.22</b>	<b>309800.80</b>
<b>CAPITAL EXPENDITURE</b>		<b>226684.74</b>	<b>219146.28</b>	<b>241940.45</b>	<b>269808.17</b>
<b>A . CAPITAL ACCOUNT OF GENERAL SERVICES</b>		<b>91462.26</b>	<b>97737.24</b>	<b>92224.22</b>	<b>101573.85</b>
4047	Capital Outlay on Other Fiscal Services	<b>1558.76</b>	<b>1570.00</b>	<b>2570.00</b>	<b>2270.00</b>
	Demand 19	1516.84	1500.00	2500.00	2200.00
	Demand 35	41.92	70.00	70.00	70.00
4055	Capital Outlay on Police	<b>9112.19</b>	<b>8347.08</b>	<b>8889.36</b>	<b>10348.88</b>
	Demand 48	9049.89	8288.98	8833.10	10252.92
	Demand 70	62.30	58.10	56.26	95.96
4058	Capital Outlay on Stationery and Printing	...	<b>2.00</b>	<b>3.00</b>	<b>1.50</b>
	Demand 29	...	1.00	2.50	1.00
	Demand 97	...	1.00	0.50	0.50
4059	Capital Outlay on Public Works	<b>821.47</b>	<b>1379.53</b>	<b>1355.73</b>	<b>1301.25</b>
	Demand 11	...	...	...	0.72
	Demand 12	1.52	9.61	9.61	9.67
	Demand 19	24.58	34.73	24.08	33.78
	Demand 28	101.19	207.50	200.00	225.00
	Demand 33	...	50.00	5.00	0.01
	Demand 34	52.32	148.00	87.55	106.00
	Demand 35	43.20	110.00	100.52	128.07
	Demand 36	2.58	6.00	8.12	6.67
	Demand 46	19.19	32.31	17.11	30.31
	Demand 62	17.00	40.00	63.00	33.00
	Demand 64	2.62	9.50	12.50	9.00
	Demand 70	36.26	60.03	56.15	54.45
	Demand 82	...	...	1.00	5.25
	Demand 86	...	0.50	...	0.50
	Demand 95	3.00	1.00	1.00	1.07
	Demand 97	518.01	670.35	770.09	657.75
4070	Capital Outlay on Other Administrative Services	<b>10.36</b>	<b>95.93</b>	<b>33.14</b>	<b>1120.87</b>
	Demand 1	0.91	...	...	...
	Demand 46	2.63	7.92	2.82	7.72
	Demand 61	6.82	88.01	30.32	1071.27
	Demand 88	...	...	...	41.88
4075	Capital Outlay on Miscellaneous General Services	<b>1.16</b>	<b>2.70</b>	<b>2.70</b>	<b>2.70</b>
	Demand 19	...	2.70	2.70	2.70
	Demand 34	1.16	...	...	...
4076	Capital Outlay on Defence Services	<b>79958.32</b>	<b>86340.00</b>	<b>79370.29</b>	<b>86528.65</b>
	Demand 19	8282.89	7753.32	7670.29	40.64

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 21	71675.43	78586.68	71700.00	86488.01
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>4903.24</b>	<b>5459.54</b>	<b>5482.62</b>	<b>8854.44</b>
4202 Capital Outlay on Education, Sports, Art and Culture	<b>56.53</b>	<b>71.35</b>	<b>60.93</b>	<b>332.78</b>
Demand 18	55.63	70.00	58.63	76.68
Demand 58	...	...	1.00	250.00
Demand 100	0.90	1.35	1.30	6.10
4210 Capital Outlay on Medical and Public Health	<b>855.89</b>	<b>1723.64</b>	<b>1641.14</b>	<b>3444.36</b>
Demand 5	3.08	3.00	3.00	3.30
Demand 42	852.81	1720.64	1638.14	3441.06
4211 Capital Outlay on Family Welfare	<b>0.01</b>	<b>0.72</b>	<b>2.72</b>	<b>20.25</b>
Demand 42	0.01	0.72	2.72	20.25
4216 Capital Outlay on Housing	<b>932.41</b>	<b>1136.98</b>	<b>1055.21</b>	<b>1231.45</b>
Demand 19	8.60	27.20	30.30	31.06
Demand 28	45.12	100.00	100.00	125.00
Demand 29	...	...	0.20	40.00
Demand 34	43.65	52.00	47.28	120.79
Demand 35	10.28	20.00	29.50	30.00
Demand 36	2.12	5.50	6.07	6.00
Demand 42	38.32	36.50	34.00	47.50
Demand 97	784.32	895.78	807.86	831.10
4217 Capital Outlay on Urban Development	<b>2432.96</b>	<b>1526.19</b>	<b>1865.19</b>	<b>2700.02</b>
Demand 97	2432.96	1526.19	1865.19	2700.02
4220 Capital Outlay on Information and Publicity	<b>21.51</b>	<b>47.57</b>	<b>47.58</b>	<b>29.10</b>
Demand 59	21.51	47.57	47.58	29.10
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	<b>445.43</b>	<b>521.36</b>	<b>501.37</b>	<b>519.80</b>
Demand 60	0.08	0.14	0.14	0.15
Demand 66	120.00	126.00	126.00	155.00
Demand 89	262.02	325.22	315.23	304.65
Demand 96	63.33	70.00	60.00	60.00
4235 Capital Outlay on Social Security and Welfare	<b>54.25</b>	<b>57.00</b>	<b>57.00</b>	<b>68.39</b>
Demand 90	34.65	27.00	27.00	29.74
Demand 99	19.60	30.00	30.00	38.65
4250 Capital Outlay on other Social Services	<b>104.25</b>	<b>374.73</b>	<b>251.48</b>	<b>508.29</b>
Demand 46	70.98	260.13	183.51	259.94
Demand 60	12.68	20.87	16.01	22.70
Demand 88	...	33.73	21.96	195.65
Demand 97	20.59	60.00	30.00	30.00
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>128614.64</b>	<b>114180.94</b>	<b>142565.15</b>	<b>157715.37</b>
<b>a . Capital Account of Agriculture and allied activities</b>	<b>416.88</b>	<b>717.77</b>	<b>1465.02</b>	<b>3676.34</b>
4401 Capital Outlay on Crop Husbandry	<b>19.97</b>	<b>24.86</b>	<b>30.22</b>	<b>49.44</b>
Demand 1	19.97	24.86	30.22	49.44
4403 Capital Outlay on Animal Husbandry	<b>5.16</b>	<b>16.70</b>	<b>10.57</b>	<b>18.12</b>
Demand 3	5.16	16.70	10.57	18.12
4404 Capital Outlay on Dairy Development	<b>0.93</b>	<b>1.00</b>	...	...
Demand 3	0.93	1.00	...	...



		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4405	Capital Outlay on Fisheries	<b>1.28</b>	<b>18.36</b>	<b>3.83</b>	<b>25.40</b>
	Demand 3	1.28	18.36	3.83	25.40
4406	Capital Outlay on Forestry and Wild Life	<b>3.68</b>	<b>14.25</b>	<b>12.30</b>	<b>13.33</b>
	Demand 27	3.68	14.25	12.30	13.33
4408	Capital Outlay on Food Storage and Warehousing	<b>70.86</b>	<b>1.60</b>	<b>1.60</b>	<b>1.05</b>
	Demand 16	70.86	1.60	1.60	1.05
4416	Investments in Agricultural Financial Institutions	<b>315.00</b>	<b>640.00</b>	<b>1405.50</b>	<b>3568.00</b>
	Demand 31	315.00	640.00	1405.50	3568.00
4435	Capital Outlay on Other Agricultural Programmes	...	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
	Demand 1	...	1.00	1.00	1.00
<b>c . Capital Account of Special Areas Programmes</b>		<b>257.91</b>	<b>6771.88</b>	<b>6125.86</b>	<b>8155.27</b>
4552	Capital Outlay on North Eastern Areas	<b>257.91</b>	<b>6771.88</b>	<b>6125.86</b>	<b>8155.27</b>
	Demand 1	...	5.00	4.90	3.99
	Demand 13	...	44.83	31.83	34.28
	Demand 14	...	283.00	321.10	320.00
	Demand 15	...	1.55	1.50	2.10
	Demand 16	...	50.00	50.00	47.00
	Demand 19	...	38.00	18.00	36.20
	Demand 23	257.91	400.00	395.00	564.00
	Demand 26	...	16.00	16.00	20.00
	Demand 27	...	5.00	5.00	...
	Demand 44	...	0.01	...	95.00
	Demand 48	...	677.07	657.07	897.75
	Demand 64	...	0.50	3.50	1.00
	Demand 65	...	5.03	3.00	5.48
	Demand 66	...	14.00	14.00	15.00
	Demand 74	...	166.13	55.38	267.45
	Demand 81	...	5000.00	4520.00	5765.00
	Demand 88	...	...	...	12.50
	Demand 89	...	13.78	12.78	13.57
	Demand 90	...	3.00	3.00	3.00
	Demand 98	...	0.33	0.30	3.30
	Demand 100	...	48.65	13.50	48.65
<b>d . Capital account of Irrigation and Flood Control</b>		<b>89.79</b>	<b>322.52</b>	<b>89.40</b>	<b>729.94</b>
4701	Capital Outlay on Major and Medium Irrigation	<b>16.56</b>	<b>87.82</b>	<b>28.84</b>	<b>250.84</b>
	Demand 98	16.56	87.82	28.84	250.84
4702	Capital Outlay on Minor Irrigation	<b>62.91</b>	<b>207.65</b>	<b>51.78</b>	<b>445.10</b>
	Demand 98	62.91	207.65	51.78	445.10
4711	Capital Outlay on Flood Control Projects	<b>10.32</b>	<b>27.05</b>	<b>8.78</b>	<b>34.00</b>
	Demand 98	10.32	27.05	8.78	34.00
<b>e . Capital Account of Energy</b>		<b>1944.07</b>	<b>630.41</b>	<b>3078.96</b>	<b>4560.50</b>
4801	Capital Outlay on Power Projects	<b>696.55</b>	<b>628.41</b>	<b>580.96</b>	<b>673.30</b>
	Demand 4	389.24	253.50	206.15	255.07
	Demand 74	307.31	374.91	374.81	418.23
4802	Capital Outlay on Petroleum	<b>1153.00</b>	<b>2.00</b>	<b>2483.00</b>	<b>3847.20</b>
	Demand 72	1153.00	2.00	2483.00	3847.20

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4810	Capital Outlay on New and Renewable Energy	<b>94.52</b>	...	<b>15.00</b>	<b>40.00</b>
	Demand 67	94.52	...	15.00	40.00
<b>f .</b>	<b>Capital Account of Industry and Minerals</b>	<b>3624.24</b>	<b>4365.49</b>	<b>3908.85</b>	<b>4705.15</b>
4851	Capital Outlay on Village and Small Industries	<b>75.49</b>	<b>20.00</b>	<b>188.00</b>	<b>35.00</b>
	Demand 94	75.49	20.00	188.00	35.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>51.81</b>	<b>153.36</b>	<b>52.97</b>	<b>153.36</b>
	Demand 65	51.81	153.36	52.97	153.36
4858	Capital Outlay on Engineering Industries	...	<b>20.01</b>	<b>663.59</b>	<b>243.56</b>
	Demand 44	...	20.01	663.59	243.56
4859	Capital Outlay on Telecommunication and Electronic Industries	<b>56.08</b>	<b>125.75</b>	<b>87.50</b>	<b>363.75</b>
	Demand 14	16.00	80.00	80.00	200.00
	Demand 26	39.88	45.00	7.50	163.00
	Demand 86	0.20	0.75	...	0.75
4860	Capital Outlay on Consumer Industries	<b>113.88</b>	<b>0.04</b>	...	<b>24.84</b>
	Demand 44	113.88	0.04	...	24.84
4861	Capital Outlay on Atomic Energy Industries	<b>2026.97</b>	<b>3540.33</b>	<b>2410.79</b>	<b>2882.20</b>
	Demand 4	2026.97	3540.33	2410.79	2882.20
4875	Capital Outlay on Other Industries	<b>0.01</b>	<b>6.00</b>	<b>6.00</b>	<b>2.43</b>
	Demand 12	...	...	...	0.01
	Demand 33	0.01	6.00	6.00	2.42
4885	Other Capital Outlay on Industries and Minerals	<b>1300.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1000.01</b>
	Demand 31	1300.00	500.00	500.00	1000.01
<b>g .</b>	<b>Capital Account of Transport</b>	<b>68249.62</b>	<b>61859.95</b>	<b>88335.17</b>	<b>108511.40</b>
5002	Capital Outlay on Indian Railways - Commercial and Strategic Lines (5002 and 5003)	<b>35007.87</b>	<b>45000.00</b>	<b>46155.00</b>	<b>55000.00</b>
	Demand 80	35007.87	45000.00	46155.00	55000.00
5051	Capital Outlay on Ports and Light Houses	<b>189.76</b>	<b>285.00</b>	<b>316.51</b>	<b>344.15</b>
	Demand 87	189.76	285.00	316.51	344.15
5052	Capital Outlay on Shipping	<b>2.31</b>	<b>12.00</b>	<b>7.90</b>	<b>33.00</b>
	Demand 87	0.35	8.00	5.40	30.00
	Demand 97	1.96	4.00	2.50	3.00
5053	Capital Outlay on Civil Aviation	<b>3361.02</b>	<b>1780.20</b>	<b>2710.92</b>	<b>1920.70</b>
	Demand 9	3361.02	1780.20	2710.92	1920.70
5054	Capital Outlay on Roads and Bridges	<b>29636.40</b>	<b>14717.00</b>	<b>39086.13</b>	<b>51140.29</b>
	Demand 19	2103.75	2264.00	2511.53	2743.46
	Demand 81	27532.65	12453.00	36574.60	48396.83
5055	Capital Outlay on Road Transport	...	...	<b>8.50</b>	<b>15.00</b>
	Demand 81	...	...	8.50	15.00
5075	Capital Outlay on Other Transport Services	<b>52.26</b>	<b>65.75</b>	<b>50.21</b>	<b>58.26</b>
	Demand 87	2.73	3.00	2.46	10.01
	Demand 98	49.53	62.75	47.75	48.25
<b>h .</b>	<b>Capital Account of Communications</b>	<b>3548.16</b>	<b>2857.13</b>	<b>3193.87</b>	<b>3201.72</b>
5201	Capital Outlay on Postal Services	<b>335.18</b>	<b>361.43</b>	<b>249.43</b>	<b>335.72</b>
	Demand 13	335.18	361.43	249.43	335.72
5252	Capital Outlay on Satellite System	<b>933.17</b>	...	...	...
	Demand 91	933.17	...	...	...

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5275	Capital Outlay on Other Communication Services	<b>2279.81</b>	<b>2495.70</b>	<b>2944.44</b>	<b>2866.00</b>
	Demand 14	2279.81	2495.70	2944.44	2866.00
<b>i . Capital Account of Science Technology and Environment</b>		<b>4036.82</b>	<b>5318.26</b>	<b>5197.33</b>	<b>6082.08</b>
5401	Capital Outlay on Atomic Energy Research	<b>1861.99</b>	<b>1894.62</b>	<b>1565.82</b>	<b>1859.91</b>
	Demand 4	1861.99	1894.62	1565.82	1859.91
5402	Capital Outlay on Space Research	<b>2110.64</b>	<b>3353.16</b>	<b>3576.49</b>	<b>4155.38</b>
	Demand 91	2110.64	3353.16	3576.49	4155.38
5403	Capital Outlay on Oceanographic Research	<b>1.90</b>	<b>15.00</b>	<b>10.00</b>	<b>16.00</b>
	Demand 25	1.90	15.00	10.00	16.00
5425	Capital Outlay on Other Scientific and Environmental Research	<b>62.29</b>	<b>55.48</b>	<b>45.02</b>	<b>50.79</b>
	Demand 15	14.07	8.50	8.50	12.00
	Demand 27	40.16	36.00	26.05	26.70
	Demand 84	8.06	10.47	10.47	11.59
	Demand 86	...	0.50	...	0.50
	Demand 98	...	0.01	...	...
<b>j . Capital Account of General Economic Services</b>		<b>46447.15</b>	<b>31337.53</b>	<b>31170.69</b>	<b>18092.97</b>
5452	Capital Outlay on Tourism	<b>0.62</b>	<b>0.05</b>	<b>0.05</b>	<b>0.01</b>
	Demand 95	0.62	0.05	0.05	0.01
5453	Capital Outlay on Foreign Trade and Export Promotion	<b>49.66</b>	<b>50.00</b>	<b>60.00</b>	<b>100.50</b>
	Demand 11	49.66	50.00	60.00	100.50
5455	Capital Outlay on Meteorology	<b>91.01</b>	<b>160.00</b>	<b>90.00</b>	<b>99.00</b>
	Demand 25	91.01	160.00	90.00	99.00
5465	Investments in General Financial and Trading Institutions	<b>25700.04</b>	<b>26550.00</b>	<b>26425.00</b>	<b>10175.01</b>
	Demand 11	100.00	50.00	150.00	50.00
	Demand 13	...	...	275.00	125.00
	Demand 29	0.04	...	...	...
	Demand 31	25600.00	26500.00	26000.00	10000.01
5466	Investments in International Financial Institutions	<b>19455.28</b>	<b>4081.62</b>	<b>4047.70</b>	<b>4360.02</b>
	Demand 29	19455.28	4081.62	4047.70	4360.02
5475	Capital Outlay on Other General Economic Services	<b>1150.54</b>	<b>495.86</b>	<b>547.94</b>	<b>3358.43</b>
	Demand 15	2.73	7.25	4.70	7.25
	Demand 17	46.85	30.00	24.63	29.50
	Demand 26	74.44	178.11	288.11	166.00
	Demand 29	622.96	252.00	202.00	3102.00
	Demand 46	...	...	...	25.00
	Demand 73	396.55	0.50	0.50	0.43
	Demand 92	7.01	28.00	28.00	28.25
*5710	D. Expenditure of UTs	<b>1704.60</b>	<b>1768.56</b>	<b>1668.46</b>	<b>1664.51</b>
	Demand 49-54	1704.60	1768.56	1668.46	1664.51
<b>E . LOANS AND ADVANCES</b>		<b>26336.90</b>	<b>27877.34</b>	<b>37906.77</b>	<b>39992.63</b>
<b>a . LOANS FOR SOCIAL SERVICES</b>		<b>6830.92</b>	<b>8344.65</b>	<b>13705.65</b>	<b>15109.99</b>
6217	Loans for Urban Development	<b>6830.92</b>	<b>8344.65</b>	<b>13705.65</b>	<b>15109.99</b>
	Demand 97	6830.92	8344.65	13705.65	15109.99
<b>b . LOANS FOR ECONOMIC SERVICES</b>		<b>3779.15</b>	<b>4371.24</b>	<b>4818.60</b>	<b>4595.44</b>
<b>Loans for Agriculture and allied activities</b>		<b>123.52</b>	<b>...</b>	<b>25.00</b>	<b>25.00</b>
6416	Loans to Agricultural Financial Institutions	<b>111.22</b>	<b>...</b>	<b>...</b>	<b>...</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 31	111.22	...	...	...
6425	Loans for Cooperation	<b>12.30</b>	...	<b>25.00</b>	<b>25.00</b>
	Demand 1	12.30	...	25.00	25.00
<b>Loans for Special Area Programme</b>		...	<b>198.09</b>	<b>362.80</b>	<b>345.00</b>
6552	Loans for North Eastern Areas	...	<b>198.09</b>	<b>362.80</b>	<b>345.00</b>
	Demand 7	...	1.00	...	...
	Demand 74	...	197.09	362.80	345.00
<b>Loans for Energy</b>		<b>1668.82</b>	<b>2951.19</b>	<b>1784.84</b>	<b>2755.00</b>
6801	Loans for Power Projects	<b>1668.82</b>	<b>2951.19</b>	<b>1784.84</b>	<b>2755.00</b>
	Demand 4	700.00	200.00	200.00	200.00
	Demand 74	968.82	2751.19	1584.84	2555.00
<b>Loans for Industry and Minerals</b>		<b>1963.90</b>	<b>1213.16</b>	<b>2637.16</b>	<b>1461.44</b>
6851	Loans for Village and Small Industries	<b>4.33</b>	<b>4.55</b>	<b>4.35</b>	<b>4.60</b>
	Demand 23	4.00	4.00	4.00	4.00
	Demand 64	0.33	0.55	0.35	0.60
6854	Loans for Cement and Non-Metallic Mineral Industries	...	<b>150.00</b>	<b>540.00</b>	<b>0.01</b>
	Demand 44	...	150.00	540.00	0.01
6855	Loans for Fertilizer Industries	<b>1000.00</b>	<b>0.04</b>	...	<b>0.04</b>
	Demand 7	1000.00	0.04	...	0.04
6856	Loans for Petro-Chemical Industries	...	<b>0.01</b>	...	...
	Demand 6	...	0.01	...	...
6857	Loans for Chemical and Pharmaceutical Industries	<b>48.86</b>	<b>40.12</b>	<b>24.71</b>	<b>24.67</b>
	Demand 6	24.61	40.02	24.61	24.61
	Demand 8	24.25	0.10	0.10	0.06
6858	Loans for Engineering Industries	<b>527.25</b>	<b>742.87</b>	<b>1265.63</b>	<b>1251.54</b>
	Demand 44	515.92	737.02	1149.78	1251.54
	Demand 87	11.33	5.85	5.85	...
	Demand 93	...	...	110.00	...
6859	Loans for Telecommunication and Electronic Industries	<b>26.00</b>	...	...	...
	Demand 14	26.00	...	...	...
6860	Loans for Consumer Industries	<b>87.65</b>	<b>0.57</b>	<b>551.59</b>	<b>0.58</b>
	Demand 16	...	...	550.00	...
	Demand 44	33.96	0.05	1.07	0.06
	Demand 94	53.69	0.52	0.52	0.52
6885	Other Loans to Industries and Minerals	<b>269.81</b>	<b>275.00</b>	<b>250.88</b>	<b>180.00</b>
	Demand 23	30.00	75.00	75.00	30.00
	Demand 31	239.81	200.00	175.88	150.00
<b>Loans for Transport</b>		<b>13.59</b>	...	...	...
7051	Loans for Ports and Light Houses	<b>13.59</b>	...	...	...
	Demand 87	13.59	...	...	...
<b>Loans for Science Technology and Environment</b>		<b>9.32</b>	<b>8.80</b>	<b>8.80</b>	<b>9.00</b>
7425	Loans for Other Scientific Research	<b>9.32</b>	<b>8.80</b>	<b>8.80</b>	<b>9.00</b>
	Demand 84	6.07	4.00	4.00	4.00
	Demand 86	3.25	4.80	4.80	5.00
<b>c . OTHER LOANS</b>		<b>15698.79</b>	<b>15135.00</b>	<b>19356.40</b>	<b>20260.61</b>
7601	Loans and Advances to State Governments	<b>12504.10</b>	<b>12509.50</b>	<b>17808.50</b>	<b>18509.50</b>
	Demand 40	12498.20	12500.00	17800.00	18500.00

*(In ₹ crores)*

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 48	5.00	5.00	5.00	5.00
Demand 70	0.90	1.50	0.50	1.50
Demand 98	...	3.00	3.00	3.00
7602 Loans and Advances to Union Territory Governments	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>
Demand 55	72.00	72.00	72.00	72.00
7605 Advances to Foreign Governments	<b>3240.80</b>	<b>2675.50</b>	<b>1547.90</b>	<b>1800.26</b>
Demand 28	3240.80	2675.50	1547.90	1800.26
7610 Loans to Government Servants, etc.	<b>-120.57</b>	<b>-125.00</b>	<b>-75.00</b>	<b>-125.00</b>
Demand 29	-120.57	-125.00	-75.00	-125.00
7615 Miscellaneous Loans	<b>2.46</b>	<b>3.00</b>	<b>3.00</b>	<b>3.85</b>
Demand 19	2.46	3.00	3.00	3.85
*7710 Loans of UTs	<b>28.04</b>	<b>26.45</b>	<b>26.12</b>	<b>26.59</b>
Demand 49-54	28.04	26.45	26.12	26.59

## STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT  
AND EXPENDITURE PROFILE STATEMENT 16**

MINISTRY/DEPARTMENT	(In ₹ crores)			
	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS</b>	<b>1923680.08</b>	<b>2181463.20</b>	<b>2195742.13</b>	<b>2327296.80</b>
Less Recoveries as shown in Demands for Grants	-144151.27	-194177.93	-207022.25	-227633.36
<b>Revenue Expenditure as shown in Annual Financial Statement</b>	<b>1779528.81</b>	<b>1987285.27</b>	<b>1988719.88</b>	<b>2099663.44</b>
Capital Restructuring of Prasar Bharati	-11116.76	...	...	...
Gate Receipts of Zoological Park	-11.72	-6.00	-6.00	-6.00
Interest Payment	-15611.52	-15000.00	-23232.95	-15000.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-100.00	...	-140.00	-0.01
Reimbursement of Water Cess to State/Central Pollution Control Boards	-242.98	-250.00	-250.00	-250.00
Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc.	...	-45.79	-45.79	-255.00
Revenue Expenditure of Railways	-168379.61	-189270.64	-172305.00	-189498.37
Revenue Receipts of Defence	-5662.96	-6884.02	-8224.36	-6427.37
Revenue Receipts of Departmental Commercial Undertakings	-21468.19	-23016.08	-24674.33	-24511.87
Revenue Receipts of Posts	-12939.79	-13827.05	-12558.52	-15210.03
Securities issued to African / Asian Development Fund	-86.91	-52.17	-53.51	-70.81
Securities issued to African / Asian Development Fund/International Development Association	-445.82	-446.69	-466.69	-500.00
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-5690.00	-6450.00	-6450.00	-10000.00
Write off/ Conversion of Loans	-11.50	...	-4753.00	...
<b>TOTAL REVENUE EXPENDITURE IN STATEMENT 16</b>	<b>1537761.05</b>	<b>1731036.83</b>	<b>1734559.73</b>	<b>1836933.98</b>
<b>B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS</b>	<b>4194800.80</b>	<b>4816713.29</b>	<b>5978245.41</b>	<b>5640240.19</b>
Less Recoveries as shown in Demands for Grants	-131005.55	-151397.51	-154382.22	-193759.60
<b>Capital Expenditure as shown in Annual Financial Statement</b>	<b>4063795.25</b>	<b>4665315.78</b>	<b>5823863.19</b>	<b>5446480.59</b>
Receipt under New Arrangements to Borrow (NAB)	-692.60	-1486.04	-100.00	-1000.00
Recoveries of Loans and Advances from Government Employees	-242.44	-275.00	-275.00	-275.00
Repayment of Public Debt taken in reduction of receipts	-3737656.97	-4406431.08	-5491868.78	-5085304.76
Securities issued to ADB/F, IMF	-52181.60	-0.04	-1672.19	-0.03
Ways and Means Advance to Food Corporation of India	-20000.00	-10000.00	-50000.00	-50000.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
<b>TOTAL CAPITAL EXPENDITURE IN STATEMENT 16</b>	<b>253021.64</b>	<b>247023.62</b>	<b>279847.22</b>	<b>309800.80</b>
<b>TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS</b>	<b>6118480.88</b>	<b>6998176.49</b>	<b>8173987.54</b>	<b>7967536.99</b>
<b>TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT</b>	<b>5843324.06</b>	<b>6652601.05</b>	<b>7812583.07</b>	<b>7546144.03</b>
<b>TOTAL EXPENDITURE IN STATEMENT 16</b>	<b>1790782.69</b>	<b>1978060.45</b>	<b>2014406.95</b>	<b>2146734.78</b>

## STATEMENT 18

**TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE**  
(excluding States share of Net Proceeds of Union Taxes and Duties)

(In ₹ rupees)

Sl. No.	Item of Expenditure	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-18
<b>I</b>	<b>Some Important Items of Transfer</b>	<b>30644.89</b>	<b>22962.60</b>	<b>27064.35</b>	<b>29946.53</b>
a	Schemes of North East Council- Ministry of Development of North Eastern Region	603.54	313.60	499.85	500.03
b	Central Pool of Resources for North Eastern Region and Sikkim- Ministry of Development of North Eastern Region	603.58	700.00	650.00	700.50
c	Grants to Autonomous Councils and areas covered under the Sixth schedule of the Constitution- Demand of Transfer to States	...	1000.00	1.00	500.00
d	Schemes under Provision to Article 275(1) of the Constitution - Ministry of Tribal Affairs	1392.26	1196.00	1060.50	1228.00
e	Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1132.17	1173.00	1123.00	1248.00
f	Special Central Assistance to Scheduled Castes under the Demand- Department of Social Justice and Empowerment	799.56	780.00	780.00	770.00
g	Special Assistance under the Demand - Transfers to States	10890.00	9000.00	11000.00	11000.00
h	Assistance to States from NDRF	12451.96	6450.00	8450.00	10000.00
i	Externally Aided Projects - Grants	2771.82	2350.00	3500.00	4000.00
j	Externally Aided Projects - Loans	12498.20	12500.00	17800.00	18500.00
<b>II</b>	<b>Finance Commission Grants</b>	<b>84578.79</b>	<b>100646.36</b>	<b>99114.56</b>	<b>103101.38</b>
a	Grant for Rural Local Bodies	19993.43	33870.52	33870.52	39040.96
b	Grants for Urban Local Bodies	6924.35	14997.84	14997.84	17247.42
c	Grants-in-Aid for SDRF	8756.01	10470.00	8938.20	10993.00
d	Post Devolution Revenue Deficit Grants	48905.00	41308.00	41308.00	35820.00
<b>III</b>	<b>Total Transfers to States [Other than (I)+(II)]</b>	<b>207548.97</b>	<b>202936.49</b>	<b>219163.09</b>	<b>230966.13</b>
a	Under Centrally Sponsored schemes (Revenue)^	188234.64	188464.59	200319.83	221452.00
b	Under Central Sector schemes (Revenue)^	2606.36	4325.09	8483.74	8823.66
c	Under Other categories of expenditure (Revenue)^	16702.07	10137.31	10351.02	680.97
d	Capital Transfers	5.90	9.50	8.50	9.50
<b>IV</b>	<b>Total Transfers to Delhi and Puducherry</b>	<b>5138.67</b>	<b>5319.96</b>	<b>5547.12</b>	<b>3996.24</b>
a	Under Centrally Sponsored schemes (Revenue)^	986.80	1510.23	1638.83	1672.01
b	Under Central Sector schemes (Revenue)^	52.57	234.27	82.30	80.78
c	Under Other categories of expenditure (Revenue)^	4027.30	3503.46	3753.99	2171.45
d	Capital Transfers	72.00	72.00	72.00	72.00
<b>V</b>	<b>Transfer to North Eastern States*[Other than (I)+(II)]</b>	<b>378.36</b>	<b>28471.70</b>	<b>31421.61</b>	<b>42498.97</b>
	<b>Gross Total (I + II + III + IV+V)</b>	<b>328289.68</b>	<b>360337.11</b>	<b>382310.73</b>	<b>410509.25</b>

This Statement shows the allocation made under major heads relevant to transfer to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

\* Actual Expenditure for 2015-16 pertaining to North Eastern States has been booked under the relevant functional heads and is reflected in the relevant lines (other than Transfer to North Eastern States).

^ Excluding provisions relating to North Eastern Region, which are shown under Sl. No. V.

**Part I: Externally Aided Projects - Central Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)**

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Water Resources	IDP-164	Ganga Action Plan Project (Varanasi)	Japan	JPY	11,184.00	31-03-2005	2,717.82	24%	125.00	40.00	27.00	40.00
Ministry of Environment & Forest	IDP-199	Capacity Development for Forest Management & Personnel Training Project	Japan	JPY	5,241.00	21-11-2008	1,872.00	36%	22.42	15.00	11.00	17.00
Ministry of Water Resources	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	32,571.00	17-02-2011	251.90	1%	32.00	10.00	6.10	10.00
Ministry of Human Resource Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	Japan	JPY	5,332.00	28-01-2014	...	0%	55.00	20.00	20.00	75.00
Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad- II	Japan	JPY	17,703.00	28-01-2014	...	0%				
Ministry of Railways	IDP-205	Dedicated Freight Corridor Project (Phase I)	Japan	JPY	2,606.00	27-10-2009	2,041.67	78%				
Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	Japan	JPY	90,262.00	31-03-2010	28,747.41	32%	907.73	2512.00	2175.00	1437.00
Ministry of Railways	IDP-253	Dedicated Frieght Corridor Project -Phase I (III)	Japan	JPY	98,686.00	31-03-2016	...	0%	...	...	...	1797.00
Ministry of Railways	IDP-212	Dedicated Freight Corridor Project (Phase 2)	Japan	JPY	1,616.00	26-07-2010	1,165.14	72%	6.11	4.00	8.00	3.00
Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	1,36,119.00	28-03-2013	650.44	0%	38.76	1559.00	735.00	3068.00
Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22,903.00	22-02-2013	1,235.82	5%	...	...	60.00	125.00
Ministry of Urban Development	IDP-207	Kolkata East-West Metro Project (II)	Japan	JPY	23,402.00	31-03-2010	14,270.43	61%	...	...	...	...



## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	IDP-220	Bangalore Metro Rail Project (II)	Japan	JPY	19,832.00	16-06-2011	13,624.20	69%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	IDP-222	Delhi Mass Rapid Transport System Project Phase 3	Japan	JPY	1,27,917.00	29-03-2012	1,21,313.33	95%	2688.76	4917.41	7959.72	7256.00
Ministry of Urban Development	IDP-208	Chennai Metrol Project (II)	Japan	JPY	59,851.00	31-03-2010	52,958.57	88%	1703.82	518.00	980.00	1000.00
Ministry of Urban Development	IDP-230	Chennai Metro Project(III)	Japan	JPY	48,691.00	28-03-2013	44,723.92	92%				
Ministry of Urban Development	IDP-246	Chennai Metro Project (IV)	Japan	JPY	19,981.00	04-03-2016	...	0%				
Ministry of Urban Development	IDP-233	Mumbai Metro Line 3 Project	Japan	JPY	71,000.00	17-09-2013	...	0%	106.64	236.00	736.00	3000.00
Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82,434.00	04-03-2016	...	0%	...	474.00	474.00	450.00
		<b>Total</b>	<b>Japan</b>	<b>JPY</b>	<b>8,77,331.00</b>		<b>2,85,572.65</b>	<b>33%</b>	<b>6397.40</b>	<b>10731.41</b>	<b>13622.82</b>	<b>19280.00</b>
Ministry of Development of North Eastern Region	2770-IND	North Eastern State Roads Investment Program- Project 1	ADB	USD	74.80	09-07-2012	16.01	21%	124.50	150.00	150.00	150.00
Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	17-02-2014	9.03	7%				
Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	28-07-2015	40.00	13%	267.59	300.00	300.00	604.00
Ministry of Railways	2793-IND	Railway Sector Investment Program-Tranche-1	ADB	USD	150.00	09-07-2012	87.28	58%	192.88	258.59	258.52	151.78
Ministry of Railways	3108-IND	Railway Sector Investment Program(Project 2)	ADB	USD	130.00	17-02-2014	73.88	57%	188.81	216.38	102.59	192.50
Ministry of Rural Development	2881-IND	Rural Connectivity Investment Program (Project-1)	ADB	USD	252.00	02-04-2013	177.42	70%	2154.49	2001.00	2001.00	1501.00
Ministry of Rural Development	3065-IND	Rural Connectivity Investment Program (Project 2)	ADB	USD	250.00	11-02-2014	127.95	51%				
Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	273.00	06-11-2015	17.42	6%				

## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	2528-IND	National Eastern Region Capital Cities Development Investment Program- Project 1	ADB	USD	25.54	04-08-2009	19.42	76%	12.71	23.10	23.10	8.00
Ministry of Urban Development	2834-IND	North Eastern Region Capital Cities Development Investment Program Project-2	ADB	USD	60.00	19-11-2012	18.56	31%	36.14	51.68	51.68	25.40
Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Program project-3	ADB	USD	80.00	28/01/2016	...	0%	25.00	29.77	29.77	36.08
Ministry of Textiles	2452-IND	Khadi Reform and Development Programme	ADB	USD	150.00	22/01/2009	...	0%	14.85	5.00	5.00	101.39
		<b>Total</b>	<b>ADB</b>	<b>USD</b>	<b>1,870.54</b>		<b>586.97</b>	<b>31%</b>	<b>3016.97</b>	<b>3035.52</b>	<b>2921.66</b>	<b>2770.15</b>
Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD(World Bank)	USD	1,500.00	30/03/2016	...	0%	...	500.00	4.90	300.75
Ministry of Environment & Forest	7924-IN	Capacity Building for Industrial Pollution Management Project	IBRD(World Bank)	USD	14.71	22-07-2010	0.06	0%	...	...	...	...
Ministry of Water Resources	8065-IN	National Ganga River Basin Project	IBRD(World Bank)	USD	801.00	14-06-2011	2.00	0%	...	...	...	...
Ministry of Micro, Small & Medium Enterprises	8330-IN	Infrastructure Development and Capacity Building	IBRD(World Bank)	USD	200.00	10-11-2014	2.02	1%	31.71	75.00	155.00	250.00
Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD(World Bank)	USD	975.00	27-10-2011	177.54	18%	616.33	943.00	741.00	1404.00
Ministry of Railways	7941-IN	MUTP-2A (rail component)	IBRD(World Bank)	USD	344.00	23/07/2010	110.48	32%	702.53	813.00	382.00	...

## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation of loan amount till 2015-16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Road Transport and Highways	7980-IN	NHAI Technical Assistance Project	IBRD(World Bank)	USD	30.00	22-12-2010	4.76	16%	763.41	290.00	960.00	1100.00
Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD(World Bank)	USD	500.00	01-07-2014	42.66	9%				
Ministry of Shipping	P474-IN	Preparation of the Proposed Capacity Augmentation of National Waterways I	IBRD(World Bank)	USD	3.50	18-05-2015	1.14	33%	...	...	100.00	383.75
Ministry of Water Resources	4787-IN	Dam Rehabilitation and Improvement Project	IDA(World Bank)	XDR	93.02	21/12/2011	2.70	3%	14.32	23.98	45.00	160.00
Ministry of Water Resources	7943-IN	Dam Rehabilitation and Improvement Project	IBRD(World Bank)	USD	139.65	21/12/2011	...	0%				
<b>Total</b>			<b>IBRD(World Bank)</b>	<b>USD</b>	<b>4,600.88</b>		<b>343.36</b>	<b>7%</b>	<b>2128.30</b>	<b>2644.98</b>	<b>2287.90</b>	<b>3214.75</b>
Department of Animal Husbandry, Dairying & Fisheries	5074-IN	National Dairy Support Project	IDA(World Bank)	XDR	155.87	13-04-2012	53.21	34%	300.00	220.00	314.32	340.00
Ministry of Development of North Eastern Region	5035-IN	North East Region Livelihood Project	IDA(World Bank)	XDR	80.80	20-01-2012	15.82	20%	119.95	150.00	174.00	150.00
Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA(World Bank)	XDR	325.10	07-02-2014	14.13	4%	160.00	250.75	250.50	300.75
Ministry of Environment & Forest	4755-IN	Capacity Building for Industrial Pollution Management Project	IDA(World Bank)	XDR	19.21	22-07-2010	6.41	33%	12.16	15.00	31.00	50.00
Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA(World Bank)	XDR	146.90	22-07-2010	65.53	45%	116.00	223.98	341.68	441.98
Ministry of Environment & Forest	4943-IN	Biodiversity Conservation & Rural Livelihoods Improvement Project	IDA(World Bank)	XDR	9.80	14-06-2011	1.56	16%	13.46	12.00	12.00	17.21

## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation of loan amount till 2015-16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Water Resources	4955-IN	National Ganga River Basin Project	IDA(World Bank)	XDR	123.02	14-06-2011	41.83	34%	251.00	80.00	54.00	80.00
Department of Financial Services	5283-IN	Low Income Housing Finance Project	IDA(World Bank)	XDR	66.10	14-08-2013	22.96	35%	190.00	200.00	175.88	150.00
Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA(World Bank)	XDR	168.40	18-06-2013	40.86	24%	174.18	175.00	175.00	171.49
Ministry of Health & Family Welfare	5376-IN	Accelerating Universal Access to Early and Effective Tuberculosis Care Project	IDA(World Bank)	XDR	65.00	30-05-2014	10.24	16%	64.94	143.00	143.00	145.00
Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	164.10	14-01-2011	84.61	52%	628.78	641.92	634.33	694.25
Ministry of Home Affairs	5413-IN	Additional Financing for the National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	67.30	11-08-2015	12.57	19%				
Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA(World Bank)	USD	308.40	11-08-2015	...	0%				
Ministry of Human Resource Development	4685-IN	Technical Education Quality Improvement Programme Phase-II (TEQIP-II).	IDA(World Bank)	XDR	134.63	14-07-2010	83.85	62%	275.70	250.00	250.00	260.00
Ministry of Human Resource Development	5447-IN	Third Elementary Education Project	IDA(World Bank)	XDR	106.60	29-05-2014	...	0%	1800.00	1426.00	1515.78	1415.86
Ministry of Human Resource Development	5448-IN	Third Elementary Education Project	IDA(World Bank)	XDR	544.40	29-05-2014	342.90	63%				
Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA(World Bank)	USD	50.00	30-12-2015	...	0%	...	155.00	120.00	197.00
Ministry of Rural Development	4848-IN	PMGSY Rural Roads Project	IDA(World Bank)	XDR	176.15	14-01-2011	60.67	34%	2785.92	3015.00	3015.00	505.00
Ministry of Rural Development	4978-IN	National Rural Livelihoods Project	IDA(World Bank)	XDR	334.00	18-07-2011	176.33	53%	635.32	815.00	935.20	487.00
Ministry of Rural Development	5524-IN	Neeranchal National Watershed Project	IDA(World Bank)	USD	178.50	14-01-2016	...	0%	4.50	55.00	55.00	105.00

## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Urban Development	4997-IN	Capacity Building for Urban Development Project	IDA(World Bank)	XDR	27.36	08-12-2011	3.39	12%	11.12	10.50	20.50	10.50
Ministry of Women and Child Development	5150-IN	ICDS Systems Strengthening and Nutrition Improvement Project	IDA(World Bank)	XDR	66.30	05-11-2012	13.50	20%	35.40	450.00	135.75	400.00
		<b>Total</b>	<b>IDA(World Bank)</b>	<b>XDR</b>	<b>3,317.94</b>		<b>1,050.37</b>	<b>32%</b>	<b>7578.43</b>	<b>8288.15</b>	<b>8352.94</b>	<b>5921.04</b>
Department of Atomic Energy	RUGL005	Kudankulam Nuclear Power Project Unit No 1 & 2	Russian Fed	USD	2,000.00	21/06/1998	1,426.00	71%	...	...	...	...
Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russian Fed	USD	1,800.00	17-07-2012	...	0%	}	...	200.00	200.00
Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	Russian Fed	USD	1,600.00	17-07-2012	...	0%		...	200.00	200.00
		<b>Total</b>	<b>Russian Fed</b>	<b>USD</b>	<b>5,400.00</b>		<b>1,426.00</b>	<b>26%</b>		...	<b>200.00</b>	<b>200.00</b>
Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	France (AFD)	EUR	200.00	03-09-2015	...	0%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	CIN106401S	Kochi Metro Project	France (AFD)	EUR	180.00	07-02-2014	57.28	32%	264.64	404.00	604.00	238.00
		<b>Total</b>	<b>France (AFD)</b>	<b>EUR</b>	<b>380.00</b>		<b>57.28</b>	<b>15%</b>	<b>971.70</b>	<b>830.00</b>	<b>1030.00</b>	<b>1238.00</b>
Ministry of Urban Development	EIBGLN0001	Lucknow Metro Rail Project	European Investment Bank	EUR	200.00	30/03/2016	...	0%	...	250.00	841.00	750.00
		<b>Total</b>	<b>European Investment Bank</b>	<b>EUR</b>	<b>200.00</b>		...	<b>0%</b>	...	<b>250.00</b>	<b>841.00</b>	<b>750.00</b>

## STATEMENT 19

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Human Resource Development	ECGG028	Sector Policy Support for Elementary and Secondary Education	European Union	EUR	80.00	18/07/2012	54.00	68%	625.00	625.00	625.00	...
		<b>Total EU</b>	<b>European Union</b>	<b>EUR</b>	<b>80.00</b>		<b>54.00</b>	<b>68%</b>	<b>625.00</b>	<b>625.00</b>	<b>625.00</b>	<b>...</b>
Ministry of Urban Development	11178493	Nagpur Metro	Germany (KFW)	EUR	500.00	04-01-2016	...	0%	...	450.00	450.00	500.00
		<b>Total</b>	<b>Germany (KFW)</b>	<b>EUR</b>	<b>500.00</b>		<b>...</b>	<b>0%</b>	<b>...</b>	<b>450.00</b>	<b>450.00</b>	<b>500.00</b>
Ministry of Health & Family Welfare	IDA-CTD0860	Tuberculosis	Global Fund	USD	207.79	12-12-2015	29.06	14%	113.83	207.00	207.00	240.00
		<b>Total</b>	<b>Global Fund</b>	<b>USD</b>	<b>207.79</b>		<b>29.06</b>	<b>14%</b>	<b>113.83</b>	<b>207.00</b>	<b>207.00</b>	<b>240.00</b>

**Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)**

*(₹ in crore)*

	<b>Actual 2015-16</b>	<b>BE 2016-17</b>	<b>RE 2016-17</b>	<b>BE 2017-18</b>
Grant	2771.82	2350.00	3500.00	4000.00
Loan	12498.20	12500.00	17800.00	18500.00

**Part-II (ii) Externally Aided Projects - State Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)**

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
3189 IND	Madhya Pradesh District Connectivity Sector Project	ADB	USD	350.00	20.02.2015	52.22	15%	345.39	447.30	800.00	800.00
2981-IND	Chhatisgarh State Road Sector Project	ADB	USD	300.00	26.02.2014	20.97	7%	137.86	200.00	450.00	550.00
3118 IND	SASEC Road Connectivity Investment program (Tranche -1)	ADB	USD	300.00	26.03.2015	6.82	2%	...	453.23	500.00	450.00
3066-IND	MP Power Transmission and Distribution System Improvement Project	ADB	USD	350.00	17.02.2014	66.00	19%	202.60	75.00	300.00	400.00
2663 IND	Bihar State Highway II Project	ADB	USD	274.64	22.12.2010	143.19	52%	235.86	378.01	300.00	300.00
2705 IND	Karnataka State Highway Improvement Project	ADB	USD	305.00	20.07.2011	104.86	34%	179.16	380.21	400.00	300.00
3055 IND	Uttarakhand Emergency Assistance Project	ADB	USD	200.00	05.02.2014	44.84	22%	226.79	200.00	400.00	300.00
3040 IND	Uttarakhand State Road Investment Program Project-3	ADB	USD	150.00	24.12.2013	48.47	32%	185.88	300.00	350.00	300.00
2894 IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12.08.2013	106.32	35%	283.03	344.14	150.00	250.00
2925 IND	Jammu & Kashmir Urban Sector Development Investment Program Project-2	ADB	USD	95.00	16.05.2013	37.01	39%	140.56	401.70	150.00	250.00
3062 IND	Jaipur Metro Rail Line-1 Phase B Project	ADB	USD	176.00	29.05.2014	25.48	14%	79.31	200.00	150.00	200.00
3182 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	125.00	50%	829.92	150.00	100.00	200.00
3276 IND	Second Jharkhand State Road Project	ADB	USD	200.00	06-03-2016	...	0%	...	...	50.00	200.00
2764 IND	Madhya Pradesh Energy Efficiency Improvement Investment Program Project	ADB	USD	200.00	17/08/2011	86.74	43%	63.68	50.00	125.00	185.00
3033 IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23.01.2014	7.99	8%	8.47	160.40	65.00	175.00
3132 IND	Jammu and Kashmir Urban Sector Development Investment Program-Project-3	ADB	USD	60.00	30.12.2014	13.94	23%	67.28	281.92	100.00	153.00
2638 IND	North Karnataka Urban Sector Investment Program Project 2	ADB	USD	123.00	16/12/2010	74.13	60%	58.15	300.53	75.00	150.00



## STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
3188 IND	Supporting Kerala Additional Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27/11/2014	40.00	40%	132.46	149.50	150.00	150.00
3200 IND	Assam Power Sector Enhancement Investment Program-Project 4	ADB	USD	50.20	20.02.2015	3.44	7%	22.85	45.00	125.00	150.00
3053 IND	Kolkata Environment Improvement Investment Program-Project 1	ADB	USD	100.00	03-03-2014	17.29	17%	81.67	120.92	131.00	144.00
2830 IND	MP Energy Efficiency Improvement Investment Program (MFF) Project - 2	ADB	USD	200.00	27/02/2012	88.60	44%	45.42	130.00	100.00	130.00
3088 IND	North Karnataka Urban Sector Investment Program Project 4	ADB	USD	63.30	16/09/2014	26.62	42%	142.78	247.07	120.00	120.00
2914 IND	Himachal Pradesh Clean Energy Development Investment Program-Project-4	ADB	USD	257.00	19.11.2012	47.16	18%	107.48	216.00	100.00	120.00
3052 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	62.00	12.09.2014	8.30	13%	41.16	17.00	200.00	100.00
3183 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	3.31	1%	22.02	328.50	100.00	100.00
3265 IND	Orissa Integrated Irrigated Agriculture & Water Management Investment Program-Project 2	ADB	USD	120.00	07.06.2016	...	0%	...	...	60.00	100.00
3394 IND	Climate Adaption in Vennar Sub-basin in Cauvery Delta Project	ADB	USD	100.00	14.07.2016	...	0%	...	...	75.00	100.00
8275 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	88.00	12.09.2014	11.91	14%	59.45	20.30	199.86	100.00
	Others	ADB	USD	2037.84		1089.29	53%	1189.07	2993.00	1584.00	1585.00
	<b>Total ADB</b>		<b>USD</b>	<b>7161.98</b>		<b>2299.90</b>	<b>32%</b>	<b>4888.30</b>	<b>8589.73</b>	<b>7409.86</b>	<b>8062.00</b>
8022-IN	Second Karnataka State Highway Improvement Project	IBRD (WB)	USD	350.00	30.05.2011	119.40	34%	326.88	500.00	300.00	600.00
7897-IN	Water Sector Improvement Project	IBRD (WB)	USD	49.00	14.08.2010	201.00	38%	387.00	1000.00	450.00	510.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD (WB)	USD	300.00	28.05.2015	8.47	3%	56.47	250.00	250.00	500.00

## STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD (WB)	USD	248.00	11.05.2015	28.41	11%	184.27	250.00	538.00	462.00
7816-IN	Andhra Pradesh and Telangana Municipal Development Project	IBRD (WB)	USD	300.00	22.01.2010	110.00	30%	398.00	492.00	200.00	390.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD (WB)	USD	400.00	03.06.2015	13.13	3%	88.97	150.00	150.00	300.00
8136-IN	Assam State Roads Project	IBRD (WB)	USD	320.00	05.11.2012	42.73	13%	94.30	200.00	150.00	300.00
8199-IN	Himachal Pradesh State Road Project-Additional Financing	IBRD (WB)	USD	61.70	21.01.2013	0.15	0%	0.00	150.00	150.00	250.00
7792-N	Andhra Telangana Road Sector Project	IBRD (WB)	USD	264.00	22.01.2010	147.15	53%	133.25	280.00	90.00	200.00
8254-IN	Second Kerala State Trasport Project - II	IBRD (WB)	USD	216.00	19.06.2013	41.01	19%	133.79	200.00	150.00	200.00
4843-IN	Punjab State Road Sector Project	IBRD (WB)	USD	250.00	26.02.2007	194.32	78%	96.28	250.00	180.00	190.00
8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	IBRD (WB)	USD	30.00	21.12.2011	...	0%	...	82.39	50.00	150.00
7943-IN	Dam Rehabilitation and Improvement Project (States)	IBRD (WB)	USD	139.65	21.12.2011	...	0%	...	100.00	...	150.00
8313-IN	Second Gujarat State Highway Project	IBRD (WB)	USD	175.00	12.02.2014	43.29	25%	155.73	155.00	50.00	150.00
	Others	IBRD (WB)	USD	1179.23		599.25	51%	621.25	1762.82	2844.80	395.00
	<b>IBRD Total</b>		<b>USD</b>	<b>4282.58</b>		<b>1548.30</b>	<b>36%</b>	<b>2676.18</b>	<b>5822.21</b>	<b>5552.80</b>	<b>4747.00</b>
5313-IN	Uttarkhand Disaster Recovery Project	IDA (WB)	XDR	163.00	09.01.2014	59.99	37%	301.34	327.00	350.00	500.00
5867-IN	Bihar Trasformative Development Project-JEEVIKA II	IDA (WB)	USD	290.00	08.07.2016	...	0%	...	...	200.00	400.00
5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	IDA (WB)	XDR	78.20	21.12.2011	25.78	33%	150.63	150.00	145.00	300.00
5027-IN	Second Kerala Rural Water Supply and Sanitation Project	IDA (WB)	XDR	98.00	15.02.2012	37.87	38%	183.77	229.55	230.00	282.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA (WB)	XDR	70.30	13.04.2012	1.06	2%	2.99	150.00	50.00	250.00

## STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
5378-IN	Odisha Disaster Recovery Project	IDA (WB)	XDR	99.40	11.07.2014	28.00	28%	101.49	249.55	100.00	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA (WB)	USD	250.00	16.07.2015	...	0%	...	500.00	150.00	250.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA (WB)	XDR	239.40	24.10.2013	38.91	16%	182.13	197.73	200.00	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA (WB)	USD	250.00	07.08.2015	50.00	20%	338.06	...	50.00	200.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA (WB)	XDR	95.90	21.03.2012	21.44	22%	81.93	200.00	150.00	150.00
5160-IN	Bihar Panchayat Strengthening Project	IDA (WB)	XDR	55.70	27.06.2013	0.50	1%	1.96	66.00	30.00	150.00
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA (WB)	XDR	156.40	11.11.2013	60.75	3%	3.56	150.00	75.00	150.00
5349-IN	Bihar Integrated Social Protection Strengthening Project	IDA (WB)	XDR	54.70	28.05.2014	0.28	1%	1.71	65.91	30.00	150.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA (WB)	XDR	69.20	28.08.2014	6.68	4%	21.70	175.00	49.86	150.00
5573-IN	Telangana Rural Inclusive Growth Project	IDA (WB)	USD	75.00	27.01.2016	...	0%	...	...	40.00	150.00
4787-IN	Dam Rehabilitation and Improvement Project (States)	IDA (WB)	XDR	93.00	21.12.2011	6.11	7%	22.20	...	110.00	210.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA (WB)	USD	75.00	16.11.2015	0.16	0%	1.06	33.00	50.00	150.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA (WB)	USD	50.00	30.12.2015	...	0%	0.00	...	20.00	150.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA (WB)	XDR	78.80	30.05.2014	2.93	4%	19.30	113.36	70.00	150.00
5838-IN	Himachal Pradesh Horticulture Development Project	IDA (WB)	USD	135.00	21.06.2016	...	0%	...	...	52.00	137.00
5087-IN	Karnataka Watershed Development Project II	IDA (WB)	XDR	39.60	11.02.2013	3.72	9%	25.06	138.15	99.00	130.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA (WB)	USD	250.00	21.01.2016	...	0%	0.00	...	10.00	125.00

## STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
5696-In	Bihar Koshi Basin Development Project	IDA (WB)	USD	250.00	20.01.2016	...	0%	0.00	...	10.00	100.00
	Others	IDA (WB)	XDR	679.60		377.94	56%	723.57	1085.00	1405.00	308.00
	<b>IDA Total</b>		<b>XDR</b>	<b>2071.20</b>		<b>671.96</b>	<b>32%</b>	<b>1823.34</b>	<b>3297.25</b>	<b>3093.86</b>	<b>3330.00</b>
	<b>IDA Total</b>		<b>USD</b>	<b>1625.00</b>		<b>50.16</b>	<b>3%</b>	<b>339.12</b>	<b>533.00</b>	<b>582.00</b>	<b>1662.00</b>
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	IFAD	XDR	216.63		63.15	29%	164.73	426.78	265.00	300.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	Germany(KfW)	EURO	296.73		31.85	11%	101.88	1298.62	648.31	390.00
ECGG022	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	European Union	EURO	291.00	14/08/2006	124.00	43%	115.78	...	70.44	0.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	JICA	JPY	592895.00		157882.55	27%	2258.97	4177.94	3760.56	3287.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	France(AF D)	EURO	148.10		25.07	17%	60.56	210.00	100.00	160.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	DFID	GBP	100.30		60.64	60%	161.93	...	...	...
<b>Grand Total</b>								<b>12590.79</b>	<b>24355.53</b>	<b>21482.83</b>	<b>21938.00</b>

(\* The individual EAP projects under State Plan where the projected disbursements of loan from external agencies are less than ₹ 100 crore in BE 2017-18, has been shown under "others" )

## STATEMENT 20

## GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>1. Ministry of External Affairs</b>	<b>4920.80</b>	<b>3240.80</b>	<b>8161.60</b>	<b>5232.32</b>	<b>2675.50</b>	<b>7907.82</b>	<b>4752.90</b>	<b>1547.90</b>	<b>6300.80</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>
1. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
2. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
3. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
4. Nepal	309.94	...	309.94	300.00	...	300.00	320.00	...	320.00	375.00	...	375.00
5. Sri Lanka	403.80	...	403.80	230.00	...	230.00	155.00	...	155.00	125.00	...	125.00
6. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00
7. Mongolia	7.49	...	7.49	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
8. Other Developing Countries	103.50	...	103.50	85.62	...	85.62	110.00	...	110.00	115.00	...	115.00
9. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
10. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
11. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
12. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
13. Myanmar	117.07	...	117.07	400.00	...	400.00	120.00	...	120.00	225.00	...	225.00
14. Support to International Training/Programmes	328.19	...	328.19	337.20	...	337.20	360.90	...	360.90	414.90	...	414.90
15. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00
16. Mauritius	...	...	...	...	...	...	410.00	...	410.00	350.00	...	350.00
17. Seychelles	...	...	...	...	...	...	50.00	...	50.00	300.00	...	300.00
18. Actual Recoveries	-3.46	...	-3.46	...	...	...	...	...	...	...	...	...
<b>2. Ministry of Finance</b>	<b>564.98</b>	<b>...</b>	<b>564.98</b>	<b>1131.97</b>	<b>...</b>	<b>1131.97</b>	<b>647.45</b>	<b>...</b>	<b>647.45</b>	<b>754.26</b>	<b>...</b>	<b>754.26</b>
1. Exim Bank	514.36	...	514.36	572.00	...	572.00	572.00	...	572.00	572.00	...	572.00
2. Indian Companies	...	...	...	500.00	...	500.00	15.75	...	15.75	48.16	...	48.16
3. Technical and Economic Cooperation with other countries	1.33	...	1.33	10.01	...	10.01	6.62	...	6.62	81.00	...	81.00
4. Technical and Economic Co-operation with Other Countries (International Contribution)	49.29	...	49.29	49.96	...	49.96	53.08	...	53.08	53.10	...	53.10
<b>3. Ministry of Home Affairs</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>10.30</b>	<b>...</b>	<b>10.30</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>11.33</b>	<b>...</b>	<b>11.33</b>
1. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
<b>Grand Total</b>	<b>5485.78</b>	<b>3240.80</b>	<b>8726.58</b>	<b>6374.59</b>	<b>2675.50</b>	<b>9050.09</b>	<b>5400.35</b>	<b>1547.90</b>	<b>6948.25</b>	<b>5859.36</b>	<b>1800.26</b>	<b>7659.62</b>

## STATEMENT 21

## CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Ministry of Agriculture and Farmers' Welfare</b>	<b>37.35</b>	<b>39.81</b>	<b>40.86</b>	<b>43.86</b>
<b>1. Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>29.60</b>	<b>30.18</b>	<b>30.61</b>	<b>31.48</b>
1. International Cooperation	29.60	30.18	30.61	31.48
<b>2. Department of Agricultural Research and Education</b>	<b>4.88</b>	<b>5.68</b>	<b>6.30</b>	<b>6.38</b>
1. Contribution to Consultative Group on International Agricultural Research	4.88	4.88	5.49	5.50
2. Asia Pacific Association of Agricultural Research Institutions	...	0.07	0.07	0.14
3. Network of Agricultural Centre for Asia and Pacific	...	0.44	0.44	0.44
4. ISTA and ISHS	...	0.04	0.05	0.05
5. Commonwealth Agricultural Bureau International	...	0.25	0.25	0.25
<b>3. Department of Animal Husbandry, Dairying and Fisheries</b>	<b>2.87</b>	<b>3.95</b>	<b>3.95</b>	<b>6.00</b>
1. Secretariat	2.87	3.95	3.95	6.00
<b>Department of Atomic Energy</b>	<b>27.28</b>	<b>26.00</b>	<b>50.00</b>	<b>43.98</b>
<b>4. Atomic Energy</b>	<b>27.28</b>	<b>26.00</b>	<b>50.00</b>	<b>43.98</b>
1. International Atomic Energy Agency	27.28	26.00	50.00	43.98
<b>Ministry of Civil Aviation</b>	<b>5.09</b>	<b>5.90</b>	<b>5.57</b>	<b>6.00</b>
<b>5. Ministry of Civil Aviation</b>	<b>5.09</b>	<b>5.90</b>	<b>5.57</b>	<b>6.00</b>
1. Ministry of Civil Aviation	5.09	5.90	5.57	6.00
<b>Ministry of Commerce and Industry</b>	<b>49.04</b>	<b>53.85</b>	<b>53.85</b>	<b>45.00</b>
<b>6. Department of Commerce</b>	<b>33.97</b>	<b>36.00</b>	<b>36.00</b>	<b>30.00</b>
1. World Trade Organisation	32.00	32.00	32.00	27.00
2. ITC Trust Fund	0.33	0.27	0.27	0.33
3. GSTP Trust Fund	0.10	0.08	0.08	0.10
4. UNCTAD, Geneva	0.10	0.08	0.08	0.10
5. International Pepper Community	0.31	0.27	0.27	0.31
6. Common Fund for Commodities	0.30	1.18	1.18	0.95
7. ECAPE/UNESCAP(Se-Asia) (South Pacific Asia)	0.52	0.79	0.79	0.52
8. International Coffee Organisation	0.31	1.33	1.33	0.69
<b>7. Department of Industrial Policy and Promotion</b>	<b>15.07</b>	<b>17.85</b>	<b>17.85</b>	<b>15.00</b>
1. Asian Productivity Organisation	7.70	7.70	7.70	7.70
2. World Intellectual Property Organisation	0.61	0.65	0.65	0.65
3. United Nations Industrial Development Organisation	6.76	9.50	9.50	6.65
<b>Ministry of Communications</b>	<b>29.53</b>	<b>32.80</b>	<b>30.80</b>	<b>32.40</b>
<b>8. Department of Posts</b>	<b>6.81</b>	<b>9.00</b>	<b>7.00</b>	<b>8.00</b>
1. Universal Postal Union	6.81	9.00	7.00	8.00
<b>9. Department of Telecommunications</b>	<b>22.72</b>	<b>23.80</b>	<b>23.80</b>	<b>24.40</b>
1. Asia Pacific Telecommunity, Bangkok	0.72	0.60	0.45	0.60
2. Common Wealth Telecommunication Organisation, London	...	0.80	0.40	0.80
3. International Telecommunication Union, Geneva	22.00	22.40	22.95	23.00
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.83</b>	<b>1.02</b>	<b>0.94</b>	<b>1.06</b>
<b>10. Department of Consumer Affairs</b>	<b>0.22</b>	<b>0.38</b>	<b>0.33</b>	<b>0.45</b>
1. Contribution to International Bodies	0.22	0.38	0.33	0.45
<b>11. Department of Food and Public Distribution</b>	<b>0.61</b>	<b>0.64</b>	<b>0.61</b>	<b>0.61</b>
1. International Sugar Council	0.34	0.34	0.34	0.34
2. International Grain Council	0.27	0.30	0.27	0.27
<b>Ministry of Corporate Affairs</b>	<b>...</b>	<b>0.01</b>	<b>5.01</b>	<b>5.00</b>
<b>12. Ministry of Corporate Affairs</b>	<b>...</b>	<b>0.01</b>	<b>5.01</b>	<b>5.00</b>
1. IFRS	...	0.01	5.01	5.00

	(In ₹ crores)			
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Ministry of Culture</b>	<b>0.43</b>	<b>0.78</b>	<b>0.78</b>	<b>0.85</b>
<b>13. Ministry of Culture</b>	<b>0.43</b>	<b>0.78</b>	<b>0.78</b>	<b>0.85</b>
1. Contribution to International Archival Bodies	0.10	0.20	0.20	0.15
2. International Federation of Arts Councils and Culture Agencies (IFACCA)	0.04	0.05	0.05	0.05
3. Contribution to International Centre for Conservation, Rome	...	0.20	0.20	0.30
4. Contribution to UNESCO	0.14	0.25	0.25	0.25
5. Contribution to World Heritage Fund	0.15	0.08	0.08	0.10
<b>Ministry of Defence</b>	<b>8.25</b>	<b>8.64</b>	<b>7.89</b>	<b>8.08</b>
<b>14. Ministry of Defence (Misc.)</b>	<b>8.25</b>	<b>8.64</b>	<b>7.89</b>	<b>8.08</b>
1. Commonwealth War Graves Commission	7.70	8.00	7.31	7.50
2. International Committee of Military Medicine	0.01	0.01	0.01	0.01
3. The International Hydrographic Organisation , Monte Carlo, Monaco	0.52	0.56	0.55	0.55
4. NA London	0.01	0.01	0.01	0.01
5. DRDO	0.01	0.06	0.01	0.01
<b>Ministry of Earth Sciences</b>	<b>20.95</b>	<b>31.26</b>	<b>22.65</b>	<b>25.47</b>
<b>15. Ministry of Earth Sciences</b>	<b>20.95</b>	<b>31.26</b>	<b>22.65</b>	<b>25.47</b>
1. International Sea Bed Authority	1.00	5.00	1.00	1.25
2. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.78	1.50	0.70	0.75
3. Antarctic Treaty Secretariat and COMNAP Membership	0.30	0.50	0.50	0.55
4. South Asis Co-operative Environment Programme (SACEP)	0.58	0.50	0.50	0.55
5. India Data Buoy Programme	...	0.05	0.05	0.05
6. Partnership for observation of Global Ocean (POGO)	...	0.05	0.05	0.06
7. World Meteorological Organization Contribution (WMO)	3.10	4.00	3.60	3.90
8. ISC (International Seismology Centre) Contribution, UK	0.35	0.50	0.35	0.35
9. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	7.64	7.00	5.00	5.00
10. National Oceanic and Atmospheric Administration, New York, USA	0.48	0.65	0.50	0.70
11. United Kingdom Met Office Alexandria, UK	0.50	1.00	1.00	1.00
12. Committee on Space Research (COSPAR)	0.02	0.04	0.04	0.05
13. SPIE Asia - Pacific Remote Sensing Event	...	0.07	0.06	0.05
14. Belmont Forum Secretariat	...	0.20	0.25	0.16
15. PR Office, UNESCO	...	0.20	...	...
16. International Continental Deep Drilling Programme (ICDP)	1.30	1.50	1.00	2.00
17. Inter Governmental Commission - UNESCO	...	1.00	0.05	0.50
18. Regional Integrated Multihazards Early Warning System (RIMES)	4.50	7.00	7.50	8.00
19. Frame Work for Climate Services (WMO)	0.40	0.50	0.50	0.55
<b>Ministry of Electronics and Information Technology</b>	<b>0.14</b>	<b>0.67</b>	<b>0.70</b>	<b>1.05</b>
<b>16. Ministry of Electronics and Information Technology</b>	<b>0.14</b>	<b>0.67</b>	<b>0.70</b>	<b>1.05</b>
1. Cyber Security (CERT-In and CAT)	0.13	0.32	0.35	0.35
2. Electronic Governance	...	0.15	0.15	0.50
3. R and D in IT/Electronics/CCBT	0.01	0.20	0.20	0.20
<b>Ministry of Environment, Forests and Climate Change</b>	<b>15.88</b>	<b>13.41</b>	<b>13.41</b>	<b>13.63</b>
<b>17. Ministry of Environment, Forests and Climate Change</b>	<b>15.88</b>	<b>13.41</b>	<b>13.41</b>	<b>13.63</b>
1. United Nations Environment Programme	2.11	0.65	0.65	0.67
2. South-Asia Cooperative Environment Programme	0.49	0.21	0.21	0.22

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	International Centre for Integrated Mountain Development	...	3.85	3.85	4.23
4.	UNFCCC and Kyoto protocol	5.55	2.00	2.00	2.00
5.	Others	7.73	6.70	6.70	6.51
<b>Ministry of External Affairs</b>		<b>440.68</b>	<b>523.28</b>	<b>524.05</b>	<b>707.88</b>
<b>18. Ministry of External Affairs</b>		<b>440.68</b>	<b>523.28</b>	<b>524.05</b>	<b>707.88</b>
1.	Commonwealth Secretariat	10.39	25.00	25.00	10.00
2.	Commonwealth Foundation	1.31	1.40	1.17	1.30
3.	Other International Organization	21.80	33.48	33.48	34.08
4.	SAARC Secretariat	8.64	14.00	10.00	12.00
5.	Council for Security Cooperation in Asia Pacific	0.29	0.40	0.40	0.50
6.	South Asian University	122.10	79.00	184.00	260.00
7.	Nalanda International University	31.67	200.00	100.00	200.00
8.	United Nations Organization	244.48	170.00	170.00	190.00
<b>Ministry of Finance</b>		<b>735.18</b>	<b>1032.63</b>	<b>827.88</b>	<b>905.53</b>
<b>19. Department of Economic Affairs</b>		<b>727.94</b>	<b>1025.28</b>	<b>821.84</b>	<b>899.41</b>
1.	Contribution to International Fund for Agricultural Development(IFAD)	86.32	84.00	84.00	84.00
2.	Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	2.57	2.67	2.67	2.80
3.	Contribution towards African Development Fund	36.25	...	...	...
4.	Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	...	...	100.82	124.60
5.	Contribution to South-South Experience Exchange Trust Fund	3.33	...	...	...
6.	Contribution to International Development Association	445.82	446.69	466.69	500.00
7.	Contribution towards Asian Development Fund	48.09	49.50	50.84	0.01
8.	Contribution to Asian Development Fund-12	...	330.50	...	68.00
9.	Technical Assistance Scheme of the Asian Development Bank(ADB)	...	0.01	...	...
10.	Technical Cooperation with African Development Bank	10.00	15.00	15.00	15.00
11.	Contribution to OECD Network on Fiscal Relations	0.16	0.20	0.20	0.20
12.	Membership contribution to FATF	0.45	0.45	0.60	0.50
13.	Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.26	0.35	0.35	0.45
14.	Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	28.78	28.78	30.57	40.20
15.	Contribution to Global Alliance for Vaccination and Immunization (GAVI)	6.69	6.65	6.70	0.01
16.	Technical Aid to South and South East Asia under the Colombo Plan	...	0.01	...	...
17.	Liason Office of G-24	0.09	0.10	0.09	0.11
18.	Contribution to UNDP	28.66	28.66	30.26	30.26
19.	Expenses of Resident Representative of UNDP	0.61	0.69	1.81	1.81
20.	Contribution for Global Environment Facility(GEF)	19.92	20.50	20.92	20.92
21.	Rental cost of International Monetary Fund Resident Office	0.22	0.22	0.24	0.24
22.	Contribution to International Savings Bank Institution	0.07	0.10	0.08	0.10
23.	Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	9.65	10.20	10.00	10.20
<b>20. Department of Expenditure</b>		<b>...</b>	<b>0.01</b>	<b>0.02</b>	<b>0.02</b>
1.	Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.02	0.02
<b>21. Department of Revenue</b>		<b>7.12</b>	<b>7.16</b>	<b>5.84</b>	<b>5.90</b>
1.	Customs Council	0.54	0.61	0.58	0.61
2.	United Nations Fund for Drug Abuse Control	2.60	2.00	0.70	0.70



		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	Contribution to Commonwealth Association of Tax Administration	0.07	0.08	0.09	0.10
4.	Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
5.	Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.50	0.60	0.60	0.60
6.	Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.40	1.90	1.90	1.90
7.	Contributions to OECD	0.12	0.70	0.70	0.70
8.	Membership of APG (Asia Pacific Group on Money Laundering)	1.69	0.95	0.95	0.97
9.	Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.17	0.17	0.17
10.	Contribution to OECD as Observer in the CFA	0.01	0.12	0.12	0.12
<b>22. Indian Audit and Accounts Department</b>		<b>0.12</b>	<b>0.18</b>	<b>0.18</b>	<b>0.20</b>
1.	ASOSAI AND INTOSAI	0.12	0.18	0.18	0.20
<b>Ministry of Food Processing Industries</b>		<b>0.14</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
<b>23. Ministry of Food Processing Industries</b>		<b>0.14</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
1.	Contribution to International Organization of Wine and Vine (OIV)	0.14	0.16	0.16	0.16
<b>Ministry of Health and Family Welfare</b>		<b>51.36</b>	<b>37.07</b>	<b>35.02</b>	<b>43.02</b>
<b>24. Department of Health and Family Welfare</b>		<b>51.36</b>	<b>37.07</b>	<b>35.02</b>	<b>43.02</b>
1.	Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
2.	Contribution to International Committee on Red Cross	...	0.06	0.01	0.01
3.	Membership for International Ogranisation	9.25	8.00	6.00	8.00
4.	Contribution to WHO and Other International Agencies	34.83	24.00	24.00	30.00
5.	Contribution to International Organisations	7.28	5.00	5.00	5.00
<b>Ministry of Heavy Industries and Public Enterprises</b>		<b>1.54</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>25. Department of Public Enterprises</b>		<b>1.54</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
1.	India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.54	1.00	1.00	1.00
<b>Ministry of Home Affairs</b>		<b>5.99</b>	<b>6.73</b>	<b>6.73</b>	<b>6.94</b>
<b>26. Ministry of Home Affairs</b>		<b>2.36</b>	<b>2.67</b>	<b>2.67</b>	<b>2.88</b>
1.	ICPO (Interpol)	1.84	2.00	2.00	2.20
2.	United Nations Crime Prevention and Criminal Justice Fund	0.04	0.02	0.02	0.03
3.	Internation Conference of Federalism Form of Federation	0.48	0.65	0.65	0.65
<b>27. Cabinet</b>		<b>3.63</b>	<b>4.06</b>	<b>4.06</b>	<b>4.06</b>
1.	International Co-operation Organisation for Prohibition of Chemical Weapon	3.63	4.06	4.06	4.06
<b>Ministry of Housing and Urban Poverty Alleviation</b>		<b>2.16</b>	<b>1.40</b>	<b>3.33</b>	<b>2.05</b>
<b>28. Ministry of Housing and Urban Poverty Alleviation</b>		<b>2.16</b>	<b>1.40</b>	<b>3.33</b>	<b>2.05</b>
1.	Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.42	0.94	2.93	1.00
2.	Commonwealth Local Government Forum (CLGF)	0.06	0.06	...	...
3.	United Nations Centre for Human Settlements	1.68	0.40	0.40	1.05
<b>Ministry of Human Resource Development</b>		<b>22.10</b>	<b>21.70</b>	<b>26.70</b>	<b>26.70</b>
<b>29. Department of Higher Education</b>		<b>22.10</b>	<b>21.70</b>	<b>26.70</b>	<b>26.70</b>
1.	Commonwealth of Learning	6.00	6.00	8.00	8.00
2.	Contribution to UNESCO	15.10	15.20	18.20	18.20
3.	Asian Institute of Technology, Bangkok	1.00	0.50	0.50	0.50
<b>Ministry of Information and Broadcasting</b>		<b>0.66</b>	<b>1.02</b>	<b>0.92</b>	<b>0.97</b>
<b>30. Ministry of Information and Broadcasting</b>		<b>0.66</b>	<b>1.02</b>	<b>0.92</b>	<b>0.97</b>
1.	Screening Fee to Producers/Directors	0.36	0.50	0.40	0.45
2.	Membership Fee for National Films Archive of India full Membership for the IF of FA Belgium	0.02	0.02	0.02	0.02
3.	International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4. IFFI paid to the International Federation of Film Producers Association(FIAPF)	0.02	0.03	0.03	0.03
5. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.26	0.26	0.26	0.26
<b>Ministry of Labour and Employment</b>	<b>17.00</b>	<b>17.61</b>	<b>20.08</b>	<b>22.00</b>
<b>31. Ministry of Labour and Employment</b>	<b>17.00</b>	<b>17.61</b>	<b>20.08</b>	<b>22.00</b>
1. International Labour Organization Geneva	16.84	17.53	20.00	21.84
2. International Social Security Association, Geneva	0.16	0.08	0.08	0.16
<b>Ministry of Law and Justice</b>	...	<b>0.01</b>	...	...
<b>32. Law and Justice</b>	...	<b>0.01</b>	...	...
1. International Law Association	...	0.01	...	...
<b>Ministry of Mines</b>	<b>0.33</b>	<b>0.30</b>	<b>0.30</b>	<b>0.35</b>
<b>33. Ministry of Mines</b>	<b>0.33</b>	<b>0.30</b>	<b>0.30</b>	<b>0.35</b>
1. International Lead and Zinc Study	0.18	0.12	0.12	0.12
2. International Copper Study	0.15	0.18	0.18	0.23
<b>Ministry of New and Renewable Energy</b>	<b>0.75</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
<b>34. Ministry of New and Renewable Energy</b>	<b>0.75</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>
1. International Contributions	0.75	1.60	1.60	1.60
<b>Ministry of Panchayati Raj</b>	...	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
<b>35. Ministry of Panchayati Raj</b>	...	<b>0.10</b>	<b>0.10</b>	<b>0.20</b>
1. International Contribution	...	0.10	0.10	0.20
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
<b>36. Ministry of Personnel, Public Grievances and Pensions</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
1. International Institute of Administration Science (IIAS)	0.02	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
<b>Ministry of Petroleum and Natural Gas</b>	<b>1.21</b>	<b>1.27</b>	<b>1.33</b>	<b>1.33</b>
<b>37. Ministry of Petroleum and Natural Gas</b>	<b>1.21</b>	<b>1.27</b>	<b>1.33</b>	<b>1.33</b>
1. International Energy Forum, Riyadh, Saudi Arabia	1.21	1.27	1.33	1.33
<b>Ministry of Planning</b>	...	<b>0.35</b>	...	...
<b>38. Ministry of Planning</b>	...	<b>0.35</b>	...	...
1. International Transport Forum	...	0.35	...	...
<b>Ministry of Power</b>	...	<b>0.70</b>	<b>0.01</b>	<b>0.01</b>
<b>39. Ministry of Power</b>	...	<b>0.70</b>	<b>0.01</b>	<b>0.01</b>
1. Central Electricity Authority	...	0.70	0.01	0.01
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>1.07</b>	<b>1.38</b>	<b>1.38</b>	<b>1.45</b>
<b>40. Lok Sabha</b>	<b>1.07</b>	<b>1.38</b>	<b>1.38</b>	<b>1.45</b>
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments(ASGP) and Commonwealth Broadcasting Association	1.07	1.38	1.38	1.45
<b>Ministry of Railways</b>	<b>2.93</b>	<b>3.48</b>	<b>3.49</b>	<b>3.48</b>
<b>41. Ministry of Railways</b>	<b>2.93</b>	<b>3.48</b>	<b>3.49</b>	<b>3.48</b>
1. Membership to International Bodies	2.93	3.48	3.49	3.48
<b>Ministry of Road Transport and Highways</b>	<b>0.05</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>
<b>42. Ministry of Road Transport and Highways</b>	<b>0.05</b>	<b>0.07</b>	<b>0.07</b>	<b>0.07</b>
1. Permanent International Association of Road Congress, Paris	0.05	0.07	0.07	0.07
<b>Ministry of Rural Development</b>	<b>1.43</b>	<b>1.45</b>	<b>1.45</b>	<b>1.60</b>
<b>43. Department of Rural Development</b>	<b>1.43</b>	<b>1.45</b>	<b>1.45</b>	<b>1.60</b>
1. Centre for Integrated Rural Development in Asia and Pacific	0.60	0.61	0.61	0.64
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.83	0.84	0.84	0.96
<b>Ministry of Science and Technology</b>	<b>13.60</b>	<b>25.76</b>	<b>18.87</b>	<b>26.41</b>
<b>44. Department of Science and Technology</b>	<b>9.27</b>	<b>9.91</b>	<b>9.91</b>	<b>9.91</b>
1. Centre for Science and Technology of the non aligned and other developing Countries	0.13	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.01	0.01	0.01
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	7.00	7.00	7.00	7.00

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4. Open Geospatial Consortium, OECD and GSDI Association	0.12	0.20	0.20	0.20
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.01	2.50	2.50	2.50
<b>45. Department of Biotechnology</b>	<b>2.24</b>	<b>14.35</b>	<b>7.46</b>	<b>14.85</b>
1. Biotechnology R and D	2.24	7.50	3.61	8.00
2. Industrial and Entrepreneurship Development	...	6.85	3.85	6.85
<b>46. Department of Scientific and Industrial Research</b>	<b>2.09</b>	<b>1.50</b>	<b>1.50</b>	<b>1.65</b>
1. Asian and Pacific Centre for Transfer of Technology	2.09	1.50	1.50	1.65
<b>Ministry of Shipping</b>	<b>2.48</b>	<b>3.23</b>	<b>2.97</b>	<b>2.97</b>
<b>47. Ministry of Shipping</b>	<b>2.48</b>	<b>3.23</b>	<b>2.97</b>	<b>2.97</b>
1. Permanent International Association of Navigational Congress	0.03	0.04	0.04	0.04
2. International Maritime Organization	2.33	3.00	2.75	2.75
3. World Maritime University	...	0.01	...	...
4. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
5. Lighthouses Authorities, Paris	0.11	0.16	0.16	0.16
<b>Department of Space</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>48. Department of Space</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
1. International Cooperation	0.20	0.20	0.20	0.20
<b>Ministry of Statistics and Programme Implementation</b>	<b>...</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>49. Ministry of Statistics and Programme Implementation</b>	<b>...</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
1. International Cooperation	...	0.20	0.20	0.20
<b>Ministry of Steel</b>	<b>...</b>	<b>0.10</b>	<b>0.16</b>	<b>0.12</b>
<b>50. Ministry of Steel</b>	<b>...</b>	<b>0.10</b>	<b>0.16</b>	<b>0.12</b>
1. Membership Fees to OECD	...	0.10	0.16	0.12
<b>Ministry of Textiles</b>	<b>1.88</b>	<b>1.50</b>	<b>1.46</b>	<b>1.50</b>
<b>51. Ministry of Textiles</b>	<b>1.88</b>	<b>1.50</b>	<b>1.46</b>	<b>1.50</b>
1. Cotton Corporation of India	1.88	1.50	1.46	1.50
<b>Ministry of Tourism</b>	<b>1.72</b>	<b>1.87</b>	<b>1.87</b>	<b>1.89</b>
<b>52. Ministry of Tourism</b>	<b>1.72</b>	<b>1.87</b>	<b>1.87</b>	<b>1.89</b>
1. Contribution to WTO	1.37	1.52	1.52	1.52
2. Contribution to other Organization	0.35	0.35	0.35	0.37
<b>Ministry of Urban Development</b>	<b>0.15</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
<b>53. Ministry of Urban Development</b>	<b>0.15</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
1. Common Wealth Local Government Forum	0.15	0.16	0.16	0.16
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.02</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>
<b>54. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>0.02</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>
1. Annual Subscription and Annual Membership Fee	0.02	0.03	0.03	0.03
<b>Ministry of Women and Child Development</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
<b>55. Ministry of Women and Child Development</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>	<b>5.60</b>
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
<b>Ministry of Youth Affairs and Sports</b>	<b>3.20</b>	<b>0.10</b>	<b>2.00</b>	<b>2.40</b>
<b>56. Ministry of Youth Affairs and Sports</b>	<b>3.20</b>	<b>0.10</b>	<b>2.00</b>	<b>2.40</b>
1. World Anti-Doping Agency	0.60	...	0.60	1.00
2. Commonwealth Secretariat for Youth Programme, London	2.50	...	1.30	1.30
3. United Nations Volunteers Programme	0.10	0.10	0.10	0.10
<b>Grand Total</b>	<b>1508.25</b>	<b>1906.27</b>	<b>1721.64</b>	<b>1994.26</b>



## STATEMENT 22

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
6915	7237	7237	(i) Department of Commerce	162.68	211.55	20.04	365.19	91.30	25.55	347.78	115.93	23.63
2009	2820	2878	(ii) Department of Industrial Policy and Promotion	46.89	55.18	2.66	93.16	39.99	4.49	102.63	46.34	5.30
			<b>8. Ministry of Communications</b>									
2763	2869	2913	(i) Department of Telecommunications	121.88	146.26	13.87	313.23	25.73	18.12	322.63	40.06	19.90
448840	469282	469282	(ii) Department of Posts	4204.50	8007.07	89.69	8807.13	5571.06	93.09	8849.10	6535.56	85.21
			<b>9. Ministry of Consumer Affairs, Food and Public Distribution</b>									
927	1195	1197	(i) Department of Food and Public Distribution	24.39	32.10	1.68	40.57	28.44	2.03	47.13	26.53	2.16
837	1169	1172	(ii) Department of Consumer Affairs	15.02	21.01	2.28	39.00	26.00	1.14	49.55	20.00	1.33
			<b>10. Ministry of Corporate Affairs</b>									
1376	2453	2450	(i) Ministry of Corporate Affairs	58.50	29.50	2.23	75.33	37.67	3.95	86.67	43.33	4.66
			<b>11. Ministry of Culture</b>									
7855	10617	10700	(i) Ministry of Culture	143.64	155.52	12.00	166.67	180.56	11.73	178.34	193.20	15.45
			<b>12. Ministry of Defence</b>									
40190	50143	51084	(i) Ministry of Defence (Misc.)	1493.25	662.72	67.75	1580.75	724.05	76.78	1769.87	780.25	87.66
			<b>13. Ministry of Drinking Water and Sanitation</b>									
164	166	166	(i) Ministry of Drinking Water and Sanitation	7.52	0.64	0.06	10.91	0.75	0.10	11.67	0.76	0.09
			<b>14. Ministry of Earth Sciences</b>									
4871	7436	7430	(i) Ministry of Earth Sciences	118.70	177.98	4.80	314.70	41.30	6.12	334.07	45.93	6.97
			<b>15. Ministry of Electronics and Information Technology</b>									
5522	6567	6567	(i) Ministry of Electronics and Information Technology	311.34	207.56	8.67	409.90	273.27	15.01	415.34	276.89	14.01



**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
21	21	129	(i) Department of Health Research	...	...	0.12	...	...	0.25	...	...	0.30
21314	23524	24047	(ii) Department of Health and Family Welfare	769.86	940.95	16.16	823.22	1234.82	26.21	2301.10	255.68	34.17
			<b>21. Ministry of Heavy Industries and Public Enterprises</b>									
278	278	278	(i) Department of Heavy Industry	5.85	8.60	1.28	14.76	2.47	1.70	15.30	3.25	1.80
70	122	122	(ii) Department of Public Enterprises	3.00	3.18	0.22	6.16	1.54	0.30	6.34	1.69	0.30
			<b>22. Ministry of Home Affairs</b>									
26186	26400	26400	(i) Chandigarh	678.85	826.96	2.14	704.90	1014.94	2.73	726.04	1086.47	2.74
4127	4189	4189	(ii) Dadra and Nagar Haveli	61.89	88.26	1.30	153.13	20.68	1.52	157.05	28.93	1.48
2954	2954	2954	(iii) Daman and Diu	42.77	87.10	1.29	139.63	10.73	1.70	143.80	17.09	1.92
5333	5409	5543	(iv) Lakshadweep	81.90	152.10	5.22	92.81	175.31	8.68	116.38	189.88	7.99
1007366	1094135	1113689	(v) Police	18611.31	22747.14	1073.16	22729.09	27780.00	1327.00	23226.75	28388.24	1521.30
921	1203	1218	(vi) Cabinet	34.74	42.47	102.09	44.87	54.84	54.34	46.41	56.72	52.82
18702	24770	24778	(vii) Ministry of Home Affairs	368.81	447.63	25.36	463.27	563.23	25.47	460.35	562.65	31.36
29711	29711	29711	(viii) Andaman and Nicobar Islands	455.27	833.81	2180.00	608.67	863.06	19.03	643.90	948.29	18.87
			<b>23. Ministry of Housing and Urban Poverty Alleviation</b>									
127	154	154	(i) Ministry of Housing and Urban Poverty Alleviation	6.42	3.79	0.22	9.84	3.94	4.33	12.02	2.46	2.97
			<b>24. Ministry of Human Resource Development</b>									
318	456	456	(i) Department of School Education and Literacy	5.72	8.15	0.88	15.01	6.67	1.86	17.87	8.13	1.66
943	1280	1278	(ii) Department of Higher Education	35.92	42.44	3.48	43.16	50.99	7.30	73.55	27.20	7.30

## STATEMENT 22

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>25. Ministry of Information and Broadcasting</b>									
4012	6258	6258	(i) Ministry of Information and Broadcasting	165.08	132.56	8.34	272.91	72.55	9.61	253.40	119.25	10.80
			<b>26. Ministry of Labour and Employment</b>									
7352	7204	7204	(i) Ministry of Labour and Employment	324.54	71.24	14.22	296.40	93.60	9.58	319.20	100.80	12.75
			<b>27. Ministry of Law and Justice</b>									
450	650	650	(i) Election Commission	9.20	16.26	1.67	30.94	2.06	2.10	31.87	3.13	2.10
1849	2011	1997	(ii) Law and Justice	28.33	84.97	3.64	127.05	18.15	6.63	144.38	20.63	9.17
2393	2393	2393	(iii) Supreme Court of India	65.34	72.89	1.45	163.02	37.98	2.50	167.80	402.00	2.50
			<b>28. Ministry of Micro, Small and Medium Enterprises</b>									
2111	2878	2878	(i) Ministry of Micro, Small and Medium Enterprises	51.64	61.35	2.52	62.16	81.94	3.58	74.01	86.43	5.73
			<b>29. Ministry of Mines</b>									
8130	8839	9481	(i) Ministry of Mines	210.99	358.46	29.38	287.98	351.36	32.65	306.83	374.17	30.75
			<b>30. Ministry of Minority Affairs</b>									
169	261	260	(i) Ministry of Minority Affairs	4.46	8.24	0.69	15.10	1.05	0.89	60.76	5.47	2.15
			<b>31. Ministry of New and Renewable Energy</b>									
210	284	284	(i) Ministry of New and Renewable Energy	10.61	7.68	1.92	13.21	9.57	2.93	13.17	9.53	2.93
			<b>32. Ministry of Panchayati Raj</b>									
125	125	125	(i) Ministry of Panchayati Raj	7.91	2.42	0.42	9.15	3.18	0.75	9.79	2.90	1.00





**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1331433	1331433	1331433	(i) Ministry of Railways	23562.68	35342.86	1505.43	57301.08	17553.81	1603.27	55977.18	20071.91	1671.65
			<b>40. Ministry of Road Transport and Highways</b>									
920	1082	1082	(i) Ministry of Road Transport and Highways	55.03	11.01	3.27	68.81	13.19	7.51	69.65	22.65	7.91
			<b>41. Ministry of Rural Development</b>									
74	122	122	(i) Department of Land Resources	3.65	2.75	0.20	4.66	2.86	0.24	6.84	1.21	0.24
461	582	585	(ii) Department of Rural Development	28.09	0.65	0.55	34.23	0.72	0.75	37.70	0.71	0.71
			<b>42. Ministry of Science and Technology</b>									
5397	12177	12177	(i) Department of Science and Technology	144.73	176.96	11.92	257.20	135.04	16.29	264.94	151.16	17.02
171	254	254	(ii) Department of Biotechnology	8.15	6.91	1.94	9.00	8.65	2.75	18.03	1.02	3.00
87	94	123	(iii) Department of Scientific and Industrial Research	3.31	3.86	0.31	7.50	2.64	0.40	9.73	4.06	0.45
			<b>43. Ministry of Shipping</b>									
2032	2325	2341	(i) Ministry of Shipping	59.08	36.32	5.71	114.09	34.28	11.17	131.66	41.97	12.43
			<b>44. Ministry of Skill Development and Entrepreneurship</b>									
53	2026	2080	(i) Ministry of Skill Development and Entrepreneurship	93.53	3.52	7.07	96.75	3.50	9.06	62.50	4.59	12.50
			<b>45. Ministry of Social Justice and Empowerment</b>									
99	143	143	(i) Department of Empowerment of Persons with Disabilities	2.80	4.45	0.12	5.84	2.23	0.69	6.01	2.83	0.70



**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

( In ₹ crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actual 2015-2016			Revised 2016-2017			Budget 2017-2018		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
635	727	727	(i) Ministry of Women and Child Development	22.73	17.96	1.12	34.76	16.33	0.91	36.46	20.81	2.59
			<b>55. Ministry of Youth Affairs and Sports</b>									
403	451	451	(i) Ministry of Youth Affairs and Sports	9.76	8.74	1.48	20.17	3.79	2.35	23.86	4.71	2.70
<b>3284714</b>	<b>3538016</b>	<b>3567574</b>	<b>GRAND TOTAL</b>	<b>61991.25</b>	<b>82560.43</b>	<b>6017.80</b>	<b>113305.83</b>	<b>64677.43</b>	<b>4322.89</b>	<b>115429.81</b>	<b>69221.70</b>	<b>4713.93</b>

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>Demand No. 1</b>	<b>11.93</b>	<b>24.67</b>	<b>15.12</b>	<b>16.18</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. National Institute of Agricultural Extension Management(MANAGE)	3.15	8.57	6.00	6.00
2. National Institute of Plant Health Management	6.42	13.10	6.12	6.68
3. Protection of Plant Varieties and Farmers Rights Authority	2.36	3.00	3.00	3.50
<b>Demand No. 2</b>	<b>2623.60</b>	<b>2854.49</b>	<b>2743.80</b>	<b>3275.36</b>
<b>Department of Agricultural Research and Education</b>				
1. Indian Council of Agricultural Research	2555.95	2751.96	2642.80	3115.36
2. Central Agricultural University, Imphal	67.00	70.33	70.00	88.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.38	1.00	30.00	7.00
4. Dr. Rajendra Prasad Central Agricultural University, Pusa	...	30.00	1.00	65.00
5. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.27	1.20	...	...
<b>Demand No. 3</b>	<b>6.02</b>	<b>6.60</b>	<b>7.09</b>	<b>7.59</b>
<b>Department of Animal Husbandry, Dairying and Fisheries</b>				
1. National Fisheries Development Board	3.30	3.50	4.29	4.69
2. Coastal Aqua Culture Authority	1.40	1.60	1.80	1.90
3. Veterinary Council of India	1.32	1.50	1.00	1.00
<b>Demand No. 4</b>	<b>733.14</b>	<b>740.60</b>	<b>799.12</b>	<b>855.06</b>
<b>Atomic Energy</b>				
1. Tata Institute of Fundamental Research, Mumbai	223.00	...	...	...
2. Tata Memorial Centre, Mumbai	250.00	...	...	...
3. Saha Institute of Nuclear Physics, Kolkata	64.00	...	...	...
4. Institute of Physics, Bhubaneshwar	13.70	...	...	...
5. Harish-Chandra Research Institute, Allahabad	14.00	...	...	...
6. Institute of Mathematical Sciences, Chennai	24.00	...	...	...
7. Atomic Energy Education Society, Mumbai	61.60	...	...	...
8. National Institute of Science ,Education and Research	20.00	...	...	...
9. Aided Institutions	...	677.60	729.12	780.16
10. Education Society (AEES)	...	63.00	70.00	74.90
11. Institute for Plasma Research, Gandhi Nagar	62.84	...	...	...
<b>Demand No. 5</b>	<b>272.85</b>	<b>319.53</b>	<b>316.90</b>	<b>322.86</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	78.19	79.00	79.00	80.00
2. Central Council for Research in Unani Medicines (CCRUM), New Delhi	64.25	69.00	69.00	70.00
3. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	1.60	2.35	2.35	3.00
4. Central Council for Research in Siddha (CCRS), New Delhi	10.33	12.50	12.00	13.00
5. All India Institute for Ayurveda (AIIA), New Delhi	1.05	14.00	9.00	6.00
6. Institute of Post Graduate Teaching and Research, Jamnagar	14.23	14.25	14.25	15.10
7. National Institute of Ayurveda, Jaipur	24.36	29.00	34.07	33.00
8. National Institute of Siddha, Chennai, Tamilnadu	8.00	8.29	8.29	9.50
9. National Institute of Homoeopathy, Kolkata	14.32	21.95	21.45	22.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
10.	National Institute of Unani Medicine, Banglore	9.00	9.30	9.30	10.00
11.	National Institute fo Naturopathy, Pune	2.40	3.20	3.20	3.20
12.	Rashtriya Ayurveda Vidyapeeth	0.46	1.05	0.80	1.00
13.	Morarji Desai National Institute of Yoga, New Delhi	3.73	4.02	3.52	4.50
14.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	0.70	1.00	0.55	1.00
15.	North Eastern Institute of Folk Medicine, Passighat	0.10	2.50	2.50	3.00
16.	Grant to Central Council of Indian Medicine, New Delhi	1.16	2.11	2.11	2.40
17.	Grant to Central Council of Homoeopathy, New Delhi	1.74	2.31	2.31	2.41
18.	Pharmacopoeia Commission of Indian Medicine (PCIM)	...	1.50	1.50	1.50
19.	Yoga training for Police Personnel	4.01	3.20	3.20	0.25
20.	Central Council for Research in Homoeopathy (CCRH), New Delhi	33.22	39.00	38.50	42.00
<b>Demand No. 6</b>		<b>2.63</b>	<b>0.01</b>	<b>3.16</b>	<b>3.38</b>
<b>Department of Chemicals and Petrochemicals</b>					
1.	Institute of Pesticides Formulation Technology(IPFT)	2.63	0.01	3.16	3.38
<b>Demand No. 8</b>		<b>14.75</b>	<b>14.75</b>	<b>14.75</b>	<b>15.00</b>
<b>Department of Pharmaceuticals</b>					
1.	National Institute of Pharmaceuticals Education and Research	14.75	14.75	14.75	15.00
<b>Demand No. 9</b>		...	<b>4.00</b>	<b>5.00</b>	<b>8.50</b>
<b>Ministry of Civil Aviation</b>					
1.	Airport Economic Regulatory Authority	...	3.00	3.00	4.00
2.	National Aviation University	...	1.00	2.00	4.50
<b>Demand No. 11</b>		<b>82.44</b>	<b>80.71</b>	<b>98.93</b>	<b>105.85</b>
<b>Department of Commerce</b>					
1.	Tea Board	34.01	32.28	35.04	40.04
2.	Rubber Board	28.25	28.25	37.84	37.84
3.	Spices Board	4.04	4.04	4.95	5.87
4.	Coffee Board	16.14	16.14	21.10	22.10
<b>Demand No. 12</b>		<b>58.31</b>	<b>63.85</b>	<b>63.85</b>	<b>70.67</b>
<b>Department of Industrial Policy and Promotion</b>					
1.	Assitance to Autonomous Bodies	39.80	39.85	39.85	43.66
2.	Project Based Support to Autonomous Institutions	18.51	24.00	24.00	27.01
<b>Demand No. 16</b>		<b>3.00</b>	<b>3.83</b>	<b>3.60</b>	<b>3.85</b>
<b>Department of Food and Public Distribution</b>					
1.	Assistance to Warehousing Development and Regulatory Authority	3.00	3.83	3.60	3.85
<b>Demand No. 17</b>		<b>22.50</b>	<b>33.00</b>	<b>35.75</b>	<b>38.25</b>
<b>Ministry of Corporate Affairs</b>					
1.	Insoveny Bankruptcy Board of India	...	...	2.75	3.00
2.	Competition Commission of India	20.00	30.00	30.00	30.75
3.	Indian Institute of Corporate Affairs	2.50	3.00	3.00	4.50
<b>Demand No. 18</b>		<b>247.47</b>	<b>292.63</b>	<b>292.63</b>	<b>293.63</b>
<b>Ministry of Culture</b>					
1.	Sangeet Natak Akademi	19.86	22.81	22.81	23.21
2.	Sahitya Akademi	12.10	14.07	14.07	14.07
3.	Lalit Kala Akademi	9.61	11.38	11.38	11.36
4.	National School of Drama	14.60	16.66	16.66	16.66
5.	Centre for Cultural Resources and Training , New Delhi	5.48	6.04	6.04	6.66
6.	Kalakshetra Foundation, Chennai	5.15	6.03	6.03	6.03
7.	Victoria Memorial Hall	7.45	7.64	7.64	7.64

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Council of Science Museums	50.25	53.82	53.82	53.82
9.	Allahabad Museum	3.43	5.03	5.03	5.03
10.	National Museum Institute of History of Art, Conservation and Museology	0.81	2.23	2.23	2.23
11.	Salar Jung Museum	10.60	12.40	12.40	12.40
12.	Indian Museum	10.12	12.70	12.70	12.70
13.	Nehru Memorial Museum and Library	16.64	18.13	18.13	18.13
14.	Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	5.68	7.51	7.51	7.51
15.	Raja Rammohan Roy Library Foundation	4.00	4.68	4.68	4.68
16.	Delhi Public Library	14.94	17.52	17.52	17.52
17.	Asiatic Society, Kolkata	15.25	17.75	17.75	17.75
18.	Khuda Baksh Oriental Public Library	2.58	3.61	3.61	3.61
19.	Rampur Raza Library	1.96	2.66	2.66	2.66
20.	Gandhi Smriti and Darshan Samiti	6.80	8.14	8.14	8.14
21.	Maulana Abul Kalam Azad Institute of Asian Studies	0.72	1.29	1.29	1.29
22.	Nav Nalanda Mahavihara	4.50	5.26	5.26	5.26
23.	Central Institute of Buddhist Studies, Leh	10.72	13.88	13.88	13.88
24.	Central University of Tibetan Studies, Varanasi	12.78	19.55	19.55	19.55
25.	Central Institute of Himalayan Cultural Studies, Dahung	1.44	1.84	1.84	1.84
<b>Demand No. 24</b>		...	<b>2.00</b>	<b>0.50</b>	<b>2.00</b>
<b>Ministry of Drinking Water and Sanitation</b>					
1.	International Centre for Drinking Water Quality	...	2.00	0.50	2.00
<b>Demand No. 25</b>		<b>27.82</b>	<b>92.76</b>	<b>92.76</b>	<b>99.25</b>
<b>Ministry of Earth Sciences</b>					
1.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	...	15.00	15.00	16.05
2.	National Institute of Ocean Technology (NIOT) Chennai	...	20.00	20.00	21.40
3.	National Centre for Antarctic and Ocean Research (NCAOR) Goa	...	12.00	12.00	12.84
4.	Indian Institute of Tropical Meteorology (IITM) Pune	27.82	33.76	33.76	36.12
5.	National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	...	12.00	12.00	12.84
<b>Demand No. 26</b>		<b>108.74</b>	<b>101.16</b>	<b>102.16</b>	<b>154.50</b>
<b>Ministry of Electronics and Information Technology</b>					
1.	Centre for Development of Advanced Computing (C-DAC)	54.97	62.50	62.50	65.50
2.	Society of Applied Microwave Electronics Engineering and Research (SAMEER)	26.00	19.00	19.00	34.00
3.	CMET/Promotion of IT and ITeS Industries	8.41	10.40	10.40	11.50
4.	Media Lab Asia (MLA)	6.10	3.50	4.50	3.50
5.	Unique Identification Authority of India	...	...	...	40.00
6.	National Institute of Electronic and Information Technology	13.26	5.76	5.76	...
<b>Demand No. 27</b>		<b>227.26</b>	<b>247.93</b>	<b>247.76</b>	<b>253.14</b>
<b>Ministry of Environment, Forests and Climate Change</b>					
1.	Indian Council of Forestry Research and Education	116.40	128.20	128.20	141.00
2.	Indian Plywood Industries Research Institute	4.91	6.14	6.14	6.75
3.	Indian Institute of Forest Management	13.00	16.00	16.00	17.60
4.	Wildlife Institute of India	17.35	19.50	19.50	21.45
5.	Central Zoo Authority	1.50	2.25	2.25	2.49
6.	Animal Welfare Board	1.29	1.59	1.59	1.75
7.	National Tiger Conservation Authority	1.00	1.25	1.25	1.40

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
8.	National Green Tribunals	0.56	0.85	0.68	...
9.	National Biodiversity Authority	4.00	4.00	4.00	4.40
10.	Central Pollution Control Board	39.00	41.15	41.15	45.30
11.	Centres of Excellence	19.75	17.00	17.00	...
12.	GB Pant Himalayan Institute of Environment and Development	8.50	10.00	10.00	11.00
<b>Demand No. 28</b>		<b>164.96</b>	<b>182.80</b>	<b>152.80</b>	<b>182.80</b>
<b>Ministry of External Affairs</b>					
1.	Indian Council of Cultural Relations (ICCR)	158.82	176.20	146.20	173.14
2.	Indian Council of World Affairs (ICWA)	1.52	1.97	1.97	1.66
3.	Society for Research and Information System (RIS)	4.62	4.63	4.63	8.00
<b>Demand No. 29</b>		<b>1.76</b>	<b>1.93</b>	<b>1.93</b>	<b>3.09</b>
<b>Department of Economic Affairs</b>					
1.	Institute of Economic Growth	1.76	1.93	1.93	3.09
<b>Demand No. 31</b>		<b>5.49</b>	<b>9.00</b>	<b>9.40</b>	<b>10.10</b>
<b>Department of Financial Services</b>					
1.	Pension Fund Regulatory and Development Authority	5.49	9.00	9.40	10.10
<b>Demand No. 33</b>		<b>6.42</b>	<b>9.70</b>	<b>7.02</b>	<b>9.30</b>
<b>Department of Revenue</b>					
1.	National Institute of Public Finance and Policy (NIPFP)	6.42	9.70	7.02	9.30
<b>Demand No. 41</b>		<b>13.05</b>	<b>14.69</b>	<b>13.94</b>	<b>14.92</b>
<b>Ministry of Food Processing Industries</b>					
1.	Indian Institute of Crop Processing Technology(IICPT)	3.13	2.18	4.94	5.29
2.	National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.92	12.51	9.00	9.63
<b>Demand No. 42</b>		<b>2869.17</b>	<b>3133.04</b>	<b>3527.43</b>	<b>3818.48</b>
<b>Department of Health and Family Welfare</b>					
1.	Oversight Committee	5.00	30.00	5.50	6.00
2.	Vallabh Bhai Patel Chest Institute, Delhi	18.75	20.50	23.23	27.90
3.	Chitranjan National Cancer Institute, Kolkata	15.00	18.00	18.00	25.00
4.	All India Institute of Medical Sciences, New Delhi	1022.00	918.00	1168.00	1200.00
5.	National Institute of Mental Health and Neuro-Scineces, Bangaluru	151.00	176.50	185.80	210.00
6.	All India Institute of Speech and Hearing Mysore	15.28	19.20	20.02	28.92
7.	Post Graduate Institute of Medical Education and Research, Chandigarh	620.00	510.55	720.58	854.60
8.	Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	318.77	444.00	444.00	450.00
9.	Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	292.00	497.00	447.00	497.10
10.	National Academy of Medical Sciences, New Delhi	0.63	0.71	0.71	1.10
11.	National Drug De-addiction Programme	14.40	14.80	14.30	14.80
12.	Food Safety and Standards Authority of India	5.67	18.00	13.00	19.00
13.	Indian Pharmacopoeia Commission	2.88	3.50	3.50	4.00
14.	Pasteur Institute of India, Coonoor	9.00	16.00	16.00	17.00
15.	National Institute of Biological, Noida	5.27	8.00	8.80	10.00
16.	Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	42.70	44.20	45.40	50.85
17.	New Delhi T.B. Centre	3.04	3.10	3.10	3.66
18.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	78.07	100.00	100.00	100.00
19.	Regional Institute of Medical Sciences, Imphal	166.11	193.48	193.48	188.00
20.	Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	14.57	19.00	19.00	22.00



		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
21.	Regional Institute o Paramedical and Nursing, Aizawl	6.00	8.00	7.76	8.50
22.	National Institute of Health and Family Welfare, New Delhi	19.14	24.40	24.15	25.70
23.	International Institute of Population Sciences, Mumbai	8.75	12.10	12.10	13.00
24.	Kasturba Health Society	35.14	34.00	34.00	41.35
<b>Demand No. 43</b>		<b>363.50</b>	<b>447.00</b>	<b>447.00</b>	<b>478.29</b>
<b>Department of Health Research</b>					
1.	Indian Council of Medical Research, New Delhi	363.50	377.00	377.00	400.00
2.	Bhopal Memorial Hospital and Research Centre, Bhopal	...	70.00	70.00	78.29
<b>Demand No. 48</b>		<b>4.55</b>	<b>6.51</b>	<b>7.41</b>	<b>7.86</b>
<b>Police</b>					
1.	Special Protection Group	4.05	4.51	5.41	4.51
2.	Land and Ports Authority of India	0.50	2.00	2.00	3.35
<b>Demand No. 49</b>		<b>24.07</b>	<b>59.64</b>	<b>66.40</b>	<b>71.19</b>
<b>Andaman and Nicobar Islands</b>					
1.	Andaman and Nicobar Wakf Board	0.33	0.34	0.40	0.42
2.	Zilla Parishads	4.55	5.50	5.02	5.63
3.	Panchayat Samities	9.14	10.58	11.38	12.64
4.	Andaman and Nicobar Islands Medical Education and Research Society	...	32.00	36.50	38.00
5.	Muslim Educational Society School	3.09	3.50	3.50	3.80
6.	Nirmala Senior Secondary School	3.16	3.50	4.00	4.20
7.	Andaman and Nicobar Island Legal Education Society	...	...	1.00	1.20
8.	Social Welfare Advisory Board, Border Area Projects	2.95	3.30	3.45	4.00
9.	UT Commission for Protection of Child Rights	...	...	0.05	0.10
10.	Andaman and Nicobar Khadi and Village Industries	0.85	0.92	1.10	1.20
<b>Demand No. 50</b>		<b>91.89</b>	<b>104.47</b>	<b>104.47</b>	<b>114.47</b>
<b>Chandigarh</b>					
1.	School Education	3.78	4.00	4.00	4.50
2.	Higher Education	65.11	74.97	74.97	82.47
3.	Technical Education	23.00	25.50	25.50	27.50
<b>Demand No. 52</b>		<b>14.21</b>	<b>18.00</b>	<b>18.00</b>	<b>19.26</b>
<b>Daman and Diu</b>					
1.	Other Rural Development Programmes	2.06	2.10	2.10	2.10
2.	General Education (Elementary Education)	0.01	0.01	0.01	0.01
3.	General Education (Secondary Education)	10.14	13.89	13.89	14.35
4.	Urban Development	2.00	2.00	2.00	2.80
<b>Demand No. 56</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Ministry of Housing and Urban Poverty Alleviation</b>					
1.	Building Material and Technology Promotion Council (BMTPC)	3.00	3.00	3.00	3.00
<b>Demand No. 57</b>		<b>3841.96</b>	<b>2932.43</b>	<b>4610.35</b>	<b>4933.07</b>
<b>Department of School Education and Literacy</b>					
1.	Kendriya Vidyalaya Sangathan	2500.00	2307.00	3109.95	3328.00
2.	Navodaya Vidyalaya Samiti	1217.00	470.00	1335.78	1430.00
3.	National Council of Educational Research and Training	89.21	114.50	118.00	126.26
4.	Central Tibetan Schools Administration	30.25	34.63	38.63	40.26
5.	National Bal Bhawan	5.50	6.30	7.99	8.55
<b>Demand No. 58</b>		<b>9149.06</b>	<b>10536.16</b>	<b>10979.97</b>	<b>10907.80</b>
<b>Department of Higher Education</b>					
1.	Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2.	Assistance to Other Institutions	115.43	162.75	162.31	180.95
3.	Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	8.56	10.00	10.00	11.00
4.	National Institute of Industrial Engineering Mumbai	22.27	25.85	25.85	27.85
5.	New Schools of Planning and Architecture	34.53	39.99	39.99	48.00
6.	University Grants Commission	1781.30	2041.32	2066.32	2219.20
7.	National Institutes of Technical Teachers Training and Research (NITTRs)	48.05	55.95	55.95	61.00
8.	Grants to Central Universities (CUs)	3290.44	3793.20	3793.20	3973.20
9.	Central University Andhra Pradesh	...	...	...	1.00
10.	Indian Institutes of Technology	1429.61	1687.98	1762.98	1935.00
11.	Indian Institutes of Management (IIMs)	50.00	101.32	121.32	132.00
12.	Indian Institute of Science, Education and Research (IISERs)	74.00	88.00	98.00	97.00
13.	Support to Indian Institute of Science (IISc)	183.06	212.35	212.35	235.00
14.	National Institutes of Technology	694.09	825.55	930.80	988.60
15.	Indian Institutes of Information Technology	33.91	34.40	40.40	52.90
16.	Improvement in salary scale of University and College Teachers	1200.00	1237.00	1440.00	700.00
17.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	73.33	88.90	88.90	99.00
18.	Grants for promotion of Indian Languages	110.48	131.60	131.60	145.10
<b>Demand No. 59</b>		<b>2386.80</b>	<b>2767.53</b>	<b>2824.14</b>	<b>3065.00</b>
<b>Ministry of Information and Broadcasting</b>					
1.	Press Council of India (PCI)	5.00	5.75	6.18	8.03
2.	Indian Institute of Mass Communication (IIMC)	10.40	11.82	17.60	20.00
3.	Film and Television Institute of India (FTII), Pune	16.30	18.90	18.90	24.57
4.	Childrens Film Society, India (CFSI)	2.98	3.10	3.10	3.20
5.	Prasar Bharti	2342.12	2716.86	2766.86	2996.70
6.	Satyajit Ray Film and Television Institute, Kolkata	10.00	11.10	11.50	12.50
<b>Demand No. 60</b>		<b>53.33</b>	<b>53.13</b>	<b>64.00</b>	<b>68.48</b>
<b>Ministry of Labour and Employment</b>					
1.	Central Board for Workers Education	49.62	49.42	59.75	64.00
2.	National Labour Institutes	3.71	3.71	4.25	4.48
<b>Demand No. 61</b>		<b>4.50</b>	<b>5.00</b>	<b>1.80</b>	<b>1.51</b>
<b>Law and Justice</b>					
1.	Indian Law Institute	3.75	4.00	0.80	1.50
2.	Institute of Constitutional and Parliamentary Studies	0.75	1.00	1.00	0.01
<b>Demand No. 64</b>		<b>163.28</b>	<b>196.42</b>	<b>192.08</b>	<b>237.40</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>					
1.	Khadi Grant	140.97	161.84	156.38	206.00
2.	Coir Vikas Yojna	19.40	29.93	31.05	25.75
3.	Mahatma Gandhi Institute for Rural Industrialization	2.91	3.65	3.65	3.65
4.	Infrastructure Development and Capacity Building	...	1.00	1.00	2.00
<b>Demand No. 65</b>		<b>10.80</b>	<b>12.10</b>	<b>12.96</b>	<b>13.87</b>
<b>Ministry of Mines</b>					
1.	National Institute of Rock Mechanics	5.00	5.50	5.94	6.36
2.	Jawaharlal Nehru Aluminium Research Development and Design Centre	4.40	5.00	5.40	5.79
3.	Indian Institute of Miners Health	1.40	1.60	1.62	1.72
<b>Demand No. 66</b>		<b>...</b>	<b>0.01</b>	<b>...</b>	<b>...</b>
<b>Ministry of Minority Affairs</b>					
1.	Central Waqf Board Council	...	0.01	...	...
<b>Demand No. 67</b>		<b>2.00</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>Ministry of New and Renewable Energy</b>					

(In ₹ crores)

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1. National Institute of Bio Energy	1.00	1.00	1.00	1.00
2. National Institute of Solar Energy	1.00	3.50	3.50	3.50
<b>Demand No. 70</b>	<b>4.25</b>	<b>6.07</b>	<b>6.11</b>	<b>6.49</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. Department of Personnel and Training	...	0.07	0.11	0.07
2. Grant to Indian Institute of Public Administration	4.25	6.00	6.00	6.42
<b>Demand No. 72</b>	<b>8.24</b>	<b>31.00</b>	<b>8.37</b>	<b>8.09</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Petroleum Regulatory Board	8.15	8.26	8.26	7.97
2. Society for Petroleum Laboratories	0.09	0.10	0.11	0.12
3. Sectt. Economic Service(MoPNG)	...	22.64	...	...
<b>Demand No. 73</b>	<b>7.35</b>	<b>10.05</b>	<b>6.47</b>	<b>6.92</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	7.35	10.05	6.47	6.92
<b>Demand No. 74</b>	<b>...</b>	<b>...</b>	<b>1.60</b>	<b>1.72</b>
<b>Ministry of Power</b>				
1. Joint Electricity Regulatory Commission, Goa and UT	...	...	1.60	1.72
<b>Demand No. 82</b>	<b>30.94</b>	<b>64.00</b>	<b>44.75</b>	<b>65.00</b>
<b>Department of Rural Development</b>				
1. National Institute of Rural Development	16.94	40.00	20.75	40.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	9.00	18.00	18.00	18.00
3. National RuralRoads Development Agency(NRRDA)	5.00	6.00	6.00	7.00
<b>Demand No. 84</b>	<b>413.13</b>	<b>440.50</b>	<b>455.00</b>	<b>493.50</b>
<b>Department of Science and Technology</b>				
1. Survey of India	6.21	7.00	7.00	8.00
2. Science and Engineering Research Board	4.00	3.00	3.00	2.50
3. Technology Development Board	...	2.00	2.00	3.00
4. Assistance to Autonomous Institutions and Professional Bodies	402.92	428.50	443.00	480.00
<b>Demand No. 85</b>	<b>143.32</b>	<b>168.00</b>	<b>168.00</b>	<b>179.76</b>
<b>Department of Biotechnology</b>				
1. Support to Autonomous R and D Institutions	143.32	168.00	168.00	179.76
<b>Demand No. 86</b>	<b>1173.60</b>	<b>1139.93</b>	<b>1170.00</b>	<b>1251.90</b>
<b>Department of Scientific and Industrial Research</b>				
1. Council of Scientific and Industrial Research	1173.60	1139.93	1170.00	1251.90
<b>Demand No. 87</b>	<b>58.58</b>	<b>104.73</b>	<b>95.59</b>	<b>113.50</b>
<b>Ministry of Shipping</b>				
1. Tariff Authority of Major Ports	2.51	2.87	3.43	3.52
2. Indian Maritime University	30.00	40.00	30.00	40.00
3. Inland Waterways Authority of India	25.50	61.45	61.45	69.98
4. Central Inland Water Transport Corporation	0.57	0.41	0.71	...
<b>Demand No. 88</b>	<b>0.65</b>	<b>...</b>	<b>2.05</b>	<b>10.93</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	0.65	...	1.00	2.00
2. Pradhan Mantri Kaushal Vikas Yojana	...	...	1.05	8.93
<b>Demand No. 89</b>	<b>4.61</b>	<b>6.23</b>	<b>6.23</b>	<b>6.74</b>
<b>Department of Social Justice and Empowerment</b>				
1. National Institute of Social Defence	1.95	2.93	2.93	3.14
2. National Commission for Backward Classes	2.66	3.30	3.30	3.60
<b>Demand No. 90</b>	<b>80.67</b>	<b>92.31</b>	<b>96.80</b>	<b>103.58</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. National Institute for Disabled Persons	78.77	88.31	93.90	99.58
2. Rehabilitation Council of India	1.90	3.00	2.20	2.80

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3.	Institute of sign language research and training	...	1.00	0.60	1.00
4.	Grants in aid to University of Rehab Science and Disability studies	...	...	0.10	0.20
<b>Demand No. 91</b>		<b>125.72</b>	<b>135.87</b>	<b>156.03</b>	<b>185.48</b>
<b>Department of Space</b>					
1.	Semi-conductor Laboratory (SCL)	54.80	58.37	71.46	78.46
2.	Indian Institute of Space Science and Technology (IIST)	16.50	23.00	28.50	29.50
3.	North Eastern-Space Applications Centre (NE-SAC)	4.08	5.50	5.50	8.10
4.	Physical Research Laboratory (PRL)	44.14	42.20	43.00	59.42
5.	National Atmospheric Research Laboratory (NARL)	6.20	6.80	7.57	10.00
<b>Demand No. 92</b>		<b>174.59</b>	<b>190.64</b>	<b>190.64</b>	<b>203.98</b>
<b>Ministry of Statistics and Programme Implementation</b>					
1.	Indian Statistical Institute	174.59	190.64	190.64	203.98
<b>Demand No. 94</b>		<b>327.33</b>	<b>371.45</b>	<b>371.45</b>	<b>386.90</b>
<b>Ministry of Textiles</b>					
1.	Central Silk Board	302.08	335.00	335.00	352.00
2.	Textile Committee	12.00	15.00	15.00	15.00
3.	Indian Institute of Carpet Technology	3.90	5.00	5.00	5.00
4.	Wool Development Board	1.88	3.00	3.00	3.00
5.	Textile Research Association	6.19	7.30	7.30	5.75
6.	Assistance to AEPC	...	0.75	0.75	0.75
7.	Handloom (Reservation) of articles for production act 1984	1.28	5.40	5.40	5.40
<b>Demand No. 96</b>		<b>18.28</b>	<b>27.80</b>	<b>27.80</b>	<b>27.80</b>
<b>Ministry of Tribal Affairs</b>					
1.	GiA Salaries	18.28	27.80	27.80	27.80
<b>Demand No. 97</b>		<b>15.05</b>	<b>17.88</b>	<b>18.75</b>	<b>20.32</b>
<b>Ministry of Urban Development</b>					
1.	Rajghat Samadhi Committee	0.90	1.40	1.35	1.55
2.	Delhi Urban Art Commission	1.87	2.50	2.50	2.70
3.	National Institute of Urban Affairs	3.08	3.58	3.58	3.87
4.	National Capital Region Planning Board	2.95	3.40	3.40	3.70
5.	Various Training Centre for imparting training to Municipal Employees	6.25	7.00	7.92	8.50
<b>Demand No. 99</b>		...	<b>59.21</b>	<b>72.63</b>	<b>77.52</b>
<b>Ministry of Women and Child Development</b>					
1.	National Institute of Public Cooperation and Child Development (NIPCCD)	...	17.60	17.60	19.56
2.	Central Adoption Resource Agency	...	2.00	2.00	2.45
3.	National Commission for Women	...	3.60	3.60	3.60
4.	Central Social Welfare Board	...	33.51	31.88	33.00
5.	Child Protection Scheme	...	...	0.50	0.50
6.	National Nutrition Mission-EAP Component	...	...	1.60	2.00
7.	Food and Nutrition Board	...	...	12.89	13.36
8.	National Commission for Protection of Child Rights (NCPCR)	...	2.50	2.50	3.00
9.	National Mission for Empowerment of Women (NMEW)	...	...	0.06	0.05
<b>Demand No. 100</b>		<b>333.34</b>	<b>368.20</b>	<b>378.26</b>	<b>393.39</b>
<b>Ministry of Youth Affairs and Sports</b>					
1.	Nehru Yuva Kendra Sangathan	104.52	115.00	124.41	126.24
2.	Sports Authority of India	209.57	229.50	229.50	240.00
3.	Rajiv Gandhi National Institute of Youth Development	3.00	2.75	3.50	4.25
4.	Laxmibai National Institute of Physical Education	13.75	17.85	17.45	19.00

*(In ₹ crores)*

MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5. National Anti-Doping Agency	0.50	0.50	0.80	0.90
6. National Dope Testing Laboratory	2.00	2.60	2.60	3.00
<b>Grand Total</b>	<b>26535.91</b>	<b>28613.45</b>	<b>31168.01</b>	<b>33032.98</b>

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Agriculture and Farmers' Welfare</b>													
<b>1</b>	<b>Demand No. 1</b>												
	<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>52.95</b>	<b>9.30</b>	<b>15.12</b>	<b>77.37</b>	<b>...</b>	<b>77.37</b>	<b>70.99</b>	<b>23.00</b>	<b>16.18</b>	<b>110.17</b>	<b>...</b>	<b>110.17</b>
	1.National Institute of Agricultural Extension Management	28.95	4.00	6.00	38.95	...	38.95	43.49	8.00	6.00	57.49	...	57.49
	2.National Institute of Plant Health Management	7.00	4.80	6.12	17.92	...	17.92	14.50	12.00	6.68	33.18	...	33.18
	3.Protection of Plant Varieties and Farmer's Rights	17.00	0.50	3.00	20.50	...	20.50	13.00	3.00	3.50	19.50	...	19.50
<b>2</b>	<b>Demand No. 2</b>												
	<b>Department of Agricultural Research and Education</b>	<b>2456.14</b>	<b>1024.89</b>	<b>2743.80</b>	<b>6224.83</b>	<b>...</b>	<b>6224.83</b>	<b>2625.30</b>	<b>885.36</b>	<b>3275.36</b>	<b>6786.02</b>	<b>...</b>	<b>6786.02</b>
	1.Central Agricultural University, Imphal	15.00	35.00	70.00	120.00	...	120.00	13.00	19.00	88.00	120.00	...	120.00
	2.Dr. Rajendra Prasad Central Agricultural University, Pusa	1.00	33.50	1.00	35.50	...	35.50	10.00	1.00	65.00	76.00	...	76.00
	3.Indian Council of Agricultural Research	2432.81	947.72	2642.80	6023.33	...	6023.33	2598.38	835.28	3115.36	6549.02	...	6549.02
	4.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.33	0.17	...	1.50	...	1.50	1.92	0.08	...	2.00	...	2.00
	5.Rani Lakshmi Bai Central Agriculture University, Jhansi	6.00	8.50	30.00	44.50	...	44.50	2.00	30.00	7.00	39.00	...	39.00
<b>3</b>	<b>Demand No. 3</b>												
	<b>Department of Animal Husbandry, Dairying and Fisheries</b>	<b>8.04</b>	<b>...</b>	<b>7.09</b>	<b>15.13</b>	<b>...</b>	<b>15.13</b>	<b>5.48</b>	<b>...</b>	<b>7.59</b>	<b>13.07</b>	<b>...</b>	<b>13.07</b>
	1.Coastal Aquaculture Authority	2.00	...	1.80	3.80	...	3.80	2.10	...	1.90	4.00	...	4.00

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	National Fisheries Development Board	6.04	...	4.29	10.33	...	10.33	3.38	...	4.69	8.07	...	8.07
3.	Veterinary Council of India	...	...	1.00	1.00	...	1.00	...	...	1.00	1.00	...	1.00
	<b>Department of Atomic Energy</b>												
<b>4</b>	<b>Demand No. 4</b>												
	<b>Atomic Energy</b>	<b>273.86</b>	<b>1052.00</b>	<b>799.12</b>	<b>2124.98</b>	...	<b>2124.98</b>	<b>272.32</b>	<b>1052.00</b>	<b>855.06</b>	<b>2179.38</b>	...	<b>2179.38</b>
1.	Aided Institute	273.86	1042.50	729.12	2045.48	...	2045.48	272.32	1042.50	780.16	2094.98	...	2094.98
2.	Education Society (AEES)	...	9.50	70.00	79.50	...	79.50	...	9.50	74.90	84.40	...	84.40
	<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
<b>5</b>	<b>Demand No. 5</b>												
	<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>267.49</b>	<b>157.26</b>	<b>309.28</b>	<b>734.03</b>	...	<b>734.03</b>	<b>302.11</b>	<b>182.90</b>	<b>317.80</b>	<b>802.81</b>	...	<b>802.81</b>
1.	All India Institute of Ayurveda (AIIA), New Delhi	16.00	1.00	9.00	26.00	...	26.00	16.00	2.00	6.00	24.00	...	24.00
2.	All India Institute of Homoeopathy	...	25.00	...	25.00	...	25.00	...	28.00	...	28.00	...	28.00
3.	All India Institute of Unani Medicine	...	25.00	...	25.00	...	25.00	...	28.00	...	28.00	...	28.00
4.	All India Institute of Yoga	...	19.00	...	19.00	...	19.00	...	24.00	...	24.00	...	24.00
5.	Central Council for Research in Ayurvedic Sciences	70.00	10.00	79.00	159.00	...	159.00	80.00	15.00	80.00	175.00	...	175.00
6.	Central Council for Research in Homoeopathy (CCRH), New Delhi	33.00	10.00	38.50	81.50	...	81.50	40.50	13.00	42.00	95.50	...	95.50
7.	Central Council for Research in Siddha (CCRS), Chennai	8.57	3.60	12.00	24.17	...	24.17	8.00	4.00	13.00	25.00	...	25.00
8.	Central Council for Research in Sowa Rigpa	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
9.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	36.00	13.00	69.00	118.00	...	118.00	38.00	15.00	70.00	123.00	...	123.00
10.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	12.65	12.00	2.35	27.00	...	27.00	14.00	15.00	3.00	32.00	...	32.00
11.	Indian Institute of AYUSH Pharmeceutical Sciences	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
12.	Institute of Post Graduate Teaching and Research, Jamnagar	12.50	2.85	14.25	29.60	...	29.60	13.00	2.90	15.10	31.00	...	31.00
13.	Moraji Desai National Institute of Yoga, New Delhi	4.48	...	3.52	8.00	...	8.00	4.50	...	4.50	9.00	...	9.00
14.	National Institute of Ayurveda, Jaipur	21.00	...	34.07	55.07	...	55.07	23.00	...	33.00	56.00	...	56.00
15.	National Institute of Homoeopathy, Kolkata	9.72	4.00	21.45	35.17	...	35.17	11.50	4.00	22.00	37.50	...	37.50
16.	National Institute of Medicinal Plants	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
17.	National Institute of Naturopathy, Pune	2.70	20.00	3.20	25.90	...	25.90	2.80	20.00	3.20	26.00	...	26.00
18.	National Institute of Siddha, Chennai, Tamilnadu	16.21	0.50	8.29	25.00	...	25.00	20.00	0.50	9.50	30.00	...	30.00
19.	National Institute of Sowa Rigpa	...	4.00	...	4.00	...	4.00	...	1.00	...	1.00	...	1.00
20.	National Institute of Unani Medicine, Bangalore	8.89	3.31	9.30	21.50	...	21.50	11.00	4.00	10.00	25.00	...	25.00
21.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	5.50	1.50	0.55	7.55	...	7.55	5.50	3.50	1.00	10.00	...	10.00
22.	North Eastern Institute of Folk Medicine, Passighat	2.45	2.50	2.50	7.45	...	7.45	4.00	3.00	3.00	10.00	...	10.00
23.	Pharmacopoeia Commission of Indian Medicine (PCIM)	2.12	...	1.50	3.62	...	3.62	2.01	...	1.50	3.51	...	3.51
24.	Rashtriya Ayurveda Vidyapeeth	5.70	...	0.80	6.50	...	6.50	8.00	...	1.00	9.00	...	9.00
<b>Ministry of Chemicals and Fertilisers</b>													
<b>6</b>	<b>Demand No. 6</b>												



**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	<b>Department of Chemicals and Petrochemicals</b>	<b>1.57</b>	<b>61.83</b>	<b>1.57</b>	<b>64.97</b>	...	<b>64.97</b>	<b>1.57</b>	<b>72.29</b>	<b>3.38</b>	<b>77.24</b>	...	<b>77.24</b>
	1. Central Institute of Plastic Engineering and Technology(CIPET)	...	57.67	...	57.67	...	57.67	...	68.08	...	68.08	...	68.08
	2. Institute of Pesticides Formulation Technology	1.57	4.16	1.57	7.30	...	7.30	1.57	4.21	3.38	9.16	...	9.16
<b>7</b>	<b>Demand No. 8</b>												
	<b>Department of Pharmaceuticals</b>	<b>65.24</b>	<b>52.50</b>	<b>14.75</b>	<b>132.49</b>	...	<b>132.49</b>	<b>62.23</b>	<b>70.22</b>	<b>15.00</b>	<b>147.45</b>	...	<b>147.45</b>
	1. Development of Pharmaceuticals Industry												
	1.01 Critical Assistance to WHO prequalification for PSUs	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00
	2. National Institute of Pharmaceuticals Education and Research(NIPER)												
	2.01 NIPER, Mohali	12.73	...	14.75	27.48	...	27.48	12.73	12.73	15.00	40.46	...	40.46
	2.02 NIPER, Ahmedabad	9.00	10.48	...	19.48	...	19.48	10.00	12.96	...	22.96	...	22.96
	2.03 NIPER, Hyderabad	25.00	10.00	...	35.00	...	35.00	15.00	10.00	...	25.00	...	25.00
	2.04 NIPER, Kolkata	5.00	3.00	...	8.00	...	8.00	6.00	...	...	6.00	...	6.00
	2.05 NIPER, Rae Bareli	5.50	0.75	...	6.25	...	6.25	6.50	2.00	...	8.50	...	8.50
	2.06 NIPER, Hajipur	4.00	1.00	...	5.00	...	5.00	5.00	1.00	...	6.00	...	6.00
	2.07 NIPER, Guwahati	4.00	22.27	...	26.27	...	26.27	5.00	26.50	...	31.50	...	31.50
	2.08 NIPER, Chhatisgarh	...	...	...	...	...	...	0.01	0.01	...	0.02	...	0.02
	2.09 NIPER, Rajasthan	...	...	...	...	...	...	0.99	0.01	...	1.00	...	1.00
	2.10 NIPER, Madurai	...	...	...	...	...	...	0.99	0.01	...	1.00	...	1.00





**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>15</b>	<b>Demand No. 18</b>												
	<b>Ministry of Culture</b>	<b>281.92</b>	<b>91.52</b>	<b>158.12</b>	<b>531.56</b>	...	<b>531.56</b>	<b>288.30</b>	<b>84.86</b>	<b>159.74</b>	<b>532.90</b>	...	<b>532.90</b>
	1. Allahabad Museum	3.69	0.61	5.03	9.33	...	9.33	2.80	1.70	5.03	9.53	...	9.53
	2. Centre for Cultural Resources and Training	18.73	0.50	6.04	25.27	...	25.27	18.16	0.45	6.66	25.27	...	25.27
	3. Kala Sanskriti Vikas Yojana	10.19	...	...	10.19	...	10.19	10.19	...	...	10.19	...	10.19
	4. Kalakshetra Foundation	18.73	0.50	6.04	25.27	...	25.27	18.16	0.45	6.66	25.27	...	25.27
	5. Lalit Kala Akademi	13.55	4.05	11.38	28.98	...	28.98	13.57	4.05	11.36	28.98	...	28.98
	6. Libraries and Archives	2.05	...	...	2.05	...	2.05	2.05	...	...	2.05	...	2.05
	7. Museums	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
	8. National Council of Science Museum	17.50	25.00	53.82	96.32	...	96.32	20.50	23.25	53.82	97.57	...	97.57
	9. National Culture Fund	...	...	...	...	...	...	...	...	...	...	...	...
	10.National Museum Institute of History of Art, Conservation and Museology	4.27	9.10	2.23	15.60	...	15.60	4.20	7.20	2.23	13.63	...	13.63
	11.National School of Drama	45.70	21.00	16.66	83.36	...	83.36	48.06	21.00	16.66	85.72	...	85.72
	12.Sahitya Akademi	17.36	1.00	14.07	32.43	...	32.43	17.36	1.00	14.07	32.43	...	32.43
	13.Salarjung Museum	11.30	3.00	12.40	26.70	...	26.70	12.50	2.50	12.40	27.40	...	27.40
	14.Sangeet Natak Akademi	36.76	0.25	22.81	59.82	...	59.82	37.86	0.25	23.21	61.32	...	61.32
	15.Victoria Memorial Hall	16.20	18.50	7.64	42.34	...	42.34	14.00	18.00	7.64	39.64	...	39.64
	16.Zonal Cultural Centres	64.89	8.01	...	72.90	...	72.90	67.89	5.01	...	72.90	...	72.90

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Drinking Water and Sanitation</b>													
<b>16</b>	<b>Demand No. 24</b>												
	<b>Ministry of Drinking Water and Sanitation</b>	...	9.00	0.50	9.50	...	9.50	...	32.00	2.00	34.00	...	34.00
	1.International Centre for Drinking Water Quality (ICDWQ)	...	9.00	0.50	9.50	...	9.50	...	32.00	2.00	34.00	...	34.00
	<b>Ministry of Earth Sciences</b>												
<b>17</b>	<b>Demand No. 25</b>												
	<b>Ministry of Earth Sciences</b>	51.01	16.10	92.76	159.87	...	159.87	53.58	13.10	99.25	165.93	...	165.93
	1.Indian Institute of Tropical Meteorology (IITM) Pune	27.00	3.20	33.76	63.96	...	63.96	26.58	3.20	36.12	65.90	...	65.90
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.01	3.00	15.00	27.01	...	27.01	12.00	2.00	16.05	30.05	...	30.05
	3.National Centre for Antarctic and Ocean Research (NCAOR) Goa	4.00	2.90	12.00	18.90	...	18.90	4.00	2.90	12.84	19.74	...	19.74
	4.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	6.00	3.00	12.00	21.00	...	21.00	6.00	2.00	12.84	20.84	...	20.84
	5.National Institute of Ocean Technology (NIOT) Chennai	5.00	4.00	20.00	29.00	...	29.00	5.00	3.00	21.40	29.40	...	29.40
	<b>Ministry of Electronics and Information Technology</b>												
<b>18</b>	<b>Demand No. 26</b>												
	<b>Ministry of Electronics and Information Technology</b>	31.40	15.20	96.40	143.00	624.27	767.27	728.79	170.47	154.50	1053.76	639.20	1692.96
	1.Centre for Development of Advanced Computing (C-DAC)	18.50	5.50	62.50	86.50	284.00	370.50	5.00	21.50	65.50	92.00	356.00	448.00

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	Centre for Material for Electronics Technology (C-MET)	1.40	1.20	10.40	13.00	18.60	31.60	1.30	1.20	11.50	14.00	27.00	41.00
3.	Media Lab Asia	...	0.50	4.50	5.00	...	5.00	1.51	0.75	3.50	5.76	...	5.76
4.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	11.50	8.00	19.00	38.50	48.00	86.50	6.00	2.00	34.00	42.00	55.20	97.20
5.	Software Technology Parks of India	...	...	...	...	273.67	273.67	...	...	...	...	201.00	201.00
6.	Unique Identification Authority of India (UIDAI)	...	...	...	...	...	...	714.98	145.02	40.00	900.00	...	900.00
<b>Ministry of Environment, Forests and Climate Change</b>													
<b>19</b>	<b>Demand No. 27</b>												
<b>Ministry of Environment, Forests and Climate Change</b>		<b>48.31</b>	<b>7.45</b>	<b>176.84</b>	<b>232.60</b>	...	<b>232.60</b>	<b>42.40</b>	<b>4.60</b>	<b>197.80</b>	<b>244.80</b>	...	<b>244.80</b>
1.	GB Pant Himalayan Institute of Environment and Development	5.50	2.50	10.00	18.00	...	18.00	5.50	2.50	11.00	19.00	...	19.00
2.	Indian Council of Forestry Research and Education	33.80	1.20	128.20	163.20	...	163.20	29.00	1.00	141.00	171.00	...	171.00
3.	Indian Institute of Forest Management	3.35	0.75	13.00	17.10	...	17.10	2.50	0.50	17.60	20.60	...	20.60
4.	Indian Plywood Industries Research and Training Institute	0.66	1.00	6.14	7.80	...	7.80	0.40	0.60	6.75	7.75	...	7.75
5.	Wildlife Institute of India	5.00	2.00	19.50	26.50	...	26.50	5.00	...	21.45	26.45	...	26.45
<b>Ministry of Finance</b>													
<b>20</b>	<b>Demand No. 29</b>												
<b>Department of Economic Affairs</b>		<b>7.08</b>	<b>0.25</b>	<b>1.93</b>	<b>9.26</b>	...	<b>9.26</b>	<b>2.32</b>	<b>0.36</b>	<b>3.09</b>	<b>5.77</b>	...	<b>5.77</b>

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Economic Research Institute												
1.01	Economic Research Institute	5.87	...	...	5.87	...	5.87	1.00	...	...	1.00	...	1.00
2.	Institute of Economic Growth, Delhi and other Economic Research Institute												
2.01	Institute of Economic Growth	1.21	0.25	1.93	3.39	...	3.39	1.32	0.36	3.09	4.77	...	4.77
<b>21</b>	<b>Demand No. 30</b>												
	<b>Department of Expenditure</b>	<b>25.58</b>	...	...	<b>25.58</b>	...	<b>25.58</b>	<b>16.00</b>	...	...	<b>16.00</b>	...	<b>16.00</b>
	1.National Institute of Financial Management	25.58	...	...	25.58	...	25.58	16.00	...	...	16.00	...	16.00
<b>22</b>	<b>Demand No. 31</b>												
	<b>Department of Financial Services</b>	<b>9.00</b>	...	<b>9.40</b>	<b>18.40</b>	...	<b>18.40</b>	<b>15.00</b>	...	<b>10.10</b>	<b>25.10</b>	...	<b>25.10</b>
	1.PFRDA	9.00	...	9.40	18.40	...	18.40	15.00	...	10.10	25.10	...	25.10
<b>23</b>	<b>Demand No. 33</b>												
	<b>Department of Revenue</b>	<b>1.97</b>	...	<b>7.02</b>	<b>8.99</b>	...	<b>8.99</b>	<b>1.86</b>	...	<b>9.30</b>	<b>11.16</b>	...	<b>11.16</b>
	1.National Institute of Public Finance Policy (NIPFP)	1.97	...	7.02	8.99	...	8.99	1.86	...	9.30	11.16	...	11.16
	<b>Ministry of Food Processing Industries</b>												
<b>24</b>	<b>Demand No. 41</b>												
	<b>Ministry of Food Processing Industries</b>	<b>10.00</b>	<b>18.32</b>	<b>13.94</b>	<b>42.26</b>	<b>18.72</b>	<b>60.98</b>	<b>12.18</b>	<b>22.94</b>	<b>14.92</b>	<b>50.04</b>	<b>22.70</b>	<b>72.74</b>
	1.Indian Institute of Crop Processing Technology(IICPT)	1.00	...	4.94	5.94	3.39	9.33	2.18	7.94	5.29	15.41	5.75	21.16
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.00	18.32	9.00	36.32	15.33	51.65	10.00	15.00	9.63	34.63	16.95	51.58

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Health and Family Welfare</b>													
<b>25</b>	<b>Demand No. 42</b>												
	<b>Department of Health and Family Welfare</b>	<b>1191.79</b>	<b>1606.85</b>	<b>3060.63</b>	<b>5859.27</b>	<b>3.47</b>	<b>5862.74</b>	<b>1298.01</b>	<b>1659.80</b>	<b>3300.58</b>	<b>6258.39</b>	<b>10.60</b>	<b>6268.99</b>
	1. All India Institute of Medical Sciences, New Delhi	550.00	575.00	1168.00	2293.00	...	2293.00	620.00	580.00	1200.00	2400.00	...	2400.00
	2. All India Institute of Speech and Hearing, Mysore	24.00	31.80	20.02	75.82	...	75.82	26.84	72.26	28.92	128.02	...	128.02
	3. Chittaranjan National Cancer Institute, Kolkata	3.00	49.00	18.00	70.00	...	70.00	3.45	92.81	25.00	121.26	...	121.26
	4. Dental Council of India	0.20	...	...	0.20	...	0.20	0.25	...	...	0.25	...	0.25
	5. Food Safety and Standards Authority of India	54.00	5.00	13.00	72.00	...	72.00	74.08	40.50	19.00	133.58	...	133.58
	6. Indian Nursing Council	0.21	...	...	0.21	...	0.21	0.21	...	...	0.21	...	0.21
	7. Indian Pharmacopoeia Commission	9.00	12.00	3.50	24.50	...	24.50	12.00	17.44	4.00	33.44	...	33.44
	8. Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9. International Institute of Population Sciences, Mumbai	14.68	2.00	12.10	28.78	...	28.78	16.00	3.00	13.00	32.00	...	32.00
	10. Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	180.00	250.00	444.00	874.00	...	874.00	200.63	384.00	450.00	1034.63	...	1034.63
	11. Kasturba Health Society, Wardha	21.00	...	34.00	55.00	...	55.00	22.50	...	41.35	63.85	...	63.85
	12. LGB Regional Institute of Mental Health, Tejpur	9.00	52.00	19.00	80.00	...	80.00	11.00	47.00	22.00	80.00	...	80.00
	13. LRS Institute of T.B. and Allied Diseases, New Delhi	17.20	210.00	45.40	272.60	...	272.60	18.00	2.15	50.85	71.00	...	71.00



## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
14.	Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
15.	National Academy of Medical Sciences, New Delhi	0.79	0.05	0.71	1.55	...	1.55	0.65	0.05	1.10	1.80	...	1.80
16.	National Board of Examinations	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
17.	National Institute of Biologicals, Noida	21.60	3.60	8.80	34.00	3.47	37.47	23.00	6.42	10.00	39.42	10.60	50.02
18.	National Institute of Health and Family Welfare	19.85	8.10	24.15	52.10	...	52.10	23.55	9.05	25.70	58.30	...	58.30
19.	National Institute of Mental and Neuro Sciences, Bangluru	53.50	63.00	185.80	302.30	...	302.30	68.00	72.94	210.00	350.94	...	350.94
20.	New Delhi TB Centre	0.40	...	3.10	3.50	...	3.50	0.40	...	3.66	4.06	...	4.06
21.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	73.38	86.82	100.00	260.20	...	260.20	40.00	60.00	100.00	200.00	...	200.00
22.	Pasteur Institute of India, Coonor	12.00	26.50	16.00	54.50	...	54.50	18.00	35.00	17.00	70.00	...	70.00
23.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
24.	Post-Graduate Institute of Medical Education and Research, Chandigarh	65.00	153.00	720.58	938.58	...	938.58	75.00	210.00	854.60	1139.60	...	1139.60
25.	Regional Institute of Medical Sciences, Imphal	25.00	50.52	193.48	269.00	...	269.00	1.00	1.00	188.00	190.00	...	190.00
26.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	14.03	20.26	7.76	42.05	...	42.05	17.00	16.50	8.50	42.00	...	42.00
27.	St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
28.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	22.50	8.00	23.23	53.73	...	53.73	25.00	9.48	27.90	62.38	...	62.38

**26 Demand No. 43**



## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>2.10</b>	...	<b>3.00</b>	<b>5.10</b>	...	<b>5.10</b>	<b>0.10</b>	...	<b>3.00</b>	<b>3.10</b>	...	<b>3.10</b>
	1.Building Material and Technology Promotion Council	2.00	...	3.00	5.00	...	5.00	...	...	3.00	3.00	...	3.00
	2.Central Government Employees Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	<b>Ministry of Human Resource Development</b>												
<b>31</b>	<b>Demand No. 57</b>												
	<b>Department of School Education and Literacy</b>	<b>1220.91</b>	<b>1071.44</b>	<b>4610.35</b>	<b>6902.70</b>	...	<b>6902.70</b>	<b>1011.47</b>	<b>1357.46</b>	<b>4933.07</b>	<b>7302.00</b>	...	<b>7302.00</b>
	1.Central Tibetan Schools Administration	15.21	1.00	38.63	54.84	...	54.84	12.74	1.00	40.26	54.00	...	54.00
	2.Kendriya Vidyalaya Sangathan	400.57	476.73	3109.95	3987.25	...	3987.25	401.00	571.00	3328.00	4300.00	...	4300.00
	3.National Bal Bhawan	8.50	0.70	7.99	17.19	...	17.19	8.50	0.95	8.55	18.00	...	18.00
	4.National Council of Educational Research and Training	106.13	4.51	118.00	228.64	...	228.64	99.23	4.51	126.26	230.00	...	230.00
	5.Navodaya Vidyalaya Samiti	690.50	588.50	1335.78	2614.78	...	2614.78	490.00	780.00	1430.00	2700.00	...	2700.00
<b>32</b>	<b>Demand No. 58</b>												
	<b>Department of Higher Education</b>	<b>6366.32</b>	<b>7279.99</b>	<b>9531.00</b>	<b>23177.31</b>	...	<b>23177.31</b>	<b>6382.36</b>	<b>10263.64</b>	<b>10205.70</b>	<b>26851.70</b>	...	<b>26851.70</b>
	1.All India Council for Technical Education	480.94	0.06	...	481.00	...	481.00	484.94	0.06	...	485.00	...	485.00
	2.Andhra Pradesh and Telangana Tribal University	0.84	1.16	...	2.00	...	2.00	9.00	10.00	1.00	20.00	...	20.00
	3.Assistance to Other Institutions	113.06	78.42	162.34	353.82	...	353.82	100.73	91.70	180.95	373.38	...	373.38
	4.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.14	...	10.00	17.14	...	17.14	8.00	...	11.00	19.00	...	19.00
	5.Central University Andhra Pradesh	0.42	0.58	...	1.00	...	1.00	2.00	7.00	1.00	10.00	...	10.00

## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
6.	Grants to Central Universities (CUs)	1292.73	1270.00	3793.20	6355.93	...	6355.93	1262.73	1250.00	3973.20	6485.93	...	6485.93
7.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	176.76	5.65	88.90	271.31	...	271.31	175.00	11.00	99.00	285.00	...	285.00
8.	Grants to Institutes for Promotion of Indian Languages	166.30	37.25	131.60	335.15	...	335.15	170.90	35.00	145.00	350.90	...	350.90
9.	Indian Institute of Science, Education and Research (IISERs)												
	9.01 Support to Indian Institute of Science, Education and Research (IISERs)	150.00	500.00	90.00	740.00	...	740.00	150.00	360.00	90.00	600.00	...	600.00
	9.02 IISER Andhra Pradesh	9.00	23.00	8.00	40.00	...	40.00	11.00	32.00	7.00	50.00	...	50.00
10.	Indian Institutes of Information Technology												
	10.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	30.10	78.00	40.40	148.50	...	148.50	32.10	158.00	49.90	240.00	...	240.00
	10.02 Setting up of Indian Institutes of Information Technology in PPP mode	16.00	44.00	...	60.00	...	60.00	26.45	83.00	...	109.45	...	109.45
	10.03 IIIT Andhra Pradesh	5.00	15.00	...	20.00	...	20.00	10.00	17.00	3.00	30.00	...	30.00
11.	Indian Institutes of Technology												
	11.01 Support to Indian Institutes of Management	40.18	555.28	72.32	667.78	...	667.78	60.00	660.00	80.00	800.00	...	800.00
	11.02 Setting up of new IIMs	30.00	90.00	40.00	160.00	...	160.00	40.00	100.00	50.00	190.00	...	190.00
	11.03 Support to Indian Institutes of Technology	975.94	2305.00	1672.57	4953.51	...	4953.51	980.00	4375.00	1816.00	7171.00	...	7171.00
	11.04 IIT Andhra Pradesh	20.00	20.00	...	40.00	...	40.00	11.00	35.00	4.00	50.00	...	50.00
	11.05 IIT Hyderabad (EAP)	...	20.00	...	20.00	...	20.00	...	75.00	...	75.00	...	75.00

**STATEMENT 24****ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11.06	Indian School of Mines, Dhanbad	34.79	80.00	70.41	185.20	...	185.20	35.00	95.00	80.00	210.00	...	210.00
11.07	Setting up of new IITs	20.00	150.00	20.00	190.00	...	190.00	25.00	290.00	35.00	350.00	...	350.00
12.	Indira Gandhi National Open University (IGNOU)	101.00	...	...	101.00	...	101.00	100.00	...	...	100.00	...	100.00
13.	National Institute of Industrial Engineering Mumbai	7.93	1.32	25.85	35.10	...	35.10	5.93	1.32	27.85	35.10	...	35.10
14.	National Institutes of Technical Teachers Training and Research (NITTTRs)	33.80	30.00	55.95	119.75	...	119.75	34.00	35.00	61.00	130.00	...	130.00
15.	National Institutes of Technology												
15.01	Upgradation of Indian Institute of Engineering, Science and Technology (IEST) (BESU and CUSAT)	20.00	40.00	39.00	99.00	...	99.00	15.00	55.00	40.00	110.00	...	110.00
15.02	Support to National Institutes of Technology	529.40	1334.72	891.80	2755.92	...	2755.92	549.40	1785.00	945.60	3280.00	...	3280.00
15.03	NIT Andhra Pradesh	15.00	5.00	...	20.00	...	20.00	7.00	40.00	3.00	50.00	...	50.00
16.	New Schools of Planning and Architecture	24.20	25.55	39.99	89.74	...	89.74	24.20	27.80	48.00	100.00	...	100.00
17.	Support to Indian Institute of Science (IISc)	190.17	20.00	212.35	422.52	...	422.52	191.00	24.00	235.00	450.00	...	450.00
18.	University Grants Commission	1875.62	550.00	2066.32	4491.94	...	4491.94	1861.98	610.76	2219.20	4691.94	...	4691.94
	<b>Ministry of Information and Broadcasting</b>												
<b>33</b>	<b>Demand No. 59</b>												
	<b>Ministry of Information and Broadcasting</b>	<b>65.33</b>	<b>435.49</b>	<b>2824.14</b>	<b>3324.96</b>	<b>1263.20</b>	<b>4588.16</b>	<b>78.51</b>	<b>417.75</b>	<b>3065.00</b>	<b>3561.26</b>	<b>1813.11</b>	<b>5374.37</b>
	1. CHILDRENS FILM SOCIETY , INDIA (CFSI)	...	...	3.10	3.10	0.40	3.50	...	...	3.20	3.20	0.40	3.60





**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>39</b>	<b>Demand No. 67</b>												
	<b>Ministry of New and Renewable Energy</b>	<b>11.00</b>	<b>19.50</b>	<b>4.50</b>	<b>35.00</b>	...	<b>35.00</b>	<b>20.00</b>	<b>28.50</b>	<b>4.50</b>	<b>53.00</b>	...	<b>53.00</b>
	1. National Institute of Bio Energy	1.00	1.00	1.00	3.00	...	3.00	5.00	2.00	1.00	8.00	...	8.00
	2. National Institute of Solar Energy	1.00	2.50	3.50	7.00	...	7.00	6.00	10.50	3.50	20.00	...	20.00
	3. National Institute of Wind Energy	9.00	16.00	...	25.00	...	25.00	9.00	16.00	...	25.00	...	25.00
	<b>Ministry of Personnel, Public Grievances and Pensions</b>												
<b>40</b>	<b>Demand No. 70</b>												
	<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>4.75</b>	<b>4.25</b>	<b>6.00</b>	<b>15.00</b>	...	<b>15.00</b>	<b>4.75</b>	<b>6.03</b>	<b>6.42</b>	<b>17.20</b>	...	<b>17.20</b>
	1. Central Civil Services Cultural and Sports Board	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	2. Civil Service Officers Institute (CSOI)	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10
	3. Grant to Indian Institute of Public Administration	...	4.15	6.00	10.15	...	10.15	...	5.93	6.42	12.35	...	12.35
	4. Grih Kalyan Kendra	2.75	...	...	2.75	...	2.75	2.75	...	...	2.75	...	2.75
	<b>Ministry of Petroleum and Natural Gas</b>												
<b>41</b>	<b>Demand No. 72</b>												
	<b>Ministry of Petroleum and Natural Gas</b>	<b>8.58</b>	<b>100.00</b>	<b>8.37</b>	<b>116.95</b>	...	<b>116.95</b>	<b>12.94</b>	<b>135.75</b>	<b>8.09</b>	<b>156.78</b>	...	<b>156.78</b>
	1. Petroleum and Natural Gas Regulatory Board (PNGRB)	6.97	...	8.26	15.23	...	15.23	10.37	...	7.97	18.34	...	18.34
	2. Rajiv Gandhi Institute of Petroleum Technology (RGIPT)	...	100.00	...	100.00	...	100.00	...	135.10	...	135.10	...	135.10
	3. Society for Petroleum Laboratory (SFPL)	1.61	...	0.11	1.72	...	1.72	2.57	0.65	0.12	3.34	...	3.34



**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Planning</b>													
<b>42</b>	<b>Demand No. 73</b>												
	<b>Ministry of Planning</b>	<b>2.00</b>	<b>0.31</b>	<b>6.47</b>	<b>8.78</b>	...	<b>8.78</b>	<b>0.50</b>	<b>1.50</b>	<b>6.92</b>	<b>8.92</b>	...	<b>8.92</b>
	1.National Institute of Labour Economics Research and Development	2.00	0.31	6.47	8.78	...	8.78	0.50	1.50	6.92	8.92	...	8.92
	<b>Ministry of Power</b>												
<b>43</b>	<b>Demand No. 74</b>												
	<b>Ministry of Power</b>	<b>115.53</b>	<b>60.91</b>	<b>1.60</b>	<b>178.04</b>	...	<b>178.04</b>	<b>86.87</b>	<b>174.80</b>	<b>1.72</b>	<b>263.39</b>	...	<b>263.39</b>
	1.Bureau of Energy Efficiency (BEE)	60.04	...	...	60.04	...	60.04	49.00	...	...	49.00	...	49.00
	2.Central Power Research Institute9 CPRI)	4.88	60.91	...	65.79	...	65.79	25.00	125.00	...	150.00	...	150.00
	3.Joint Electricity Regulatory Commission (JERC) Goa and UT	5.21	...	1.60	6.81	...	6.81	5.47	...	1.72	7.19	...	7.19
	4.National Power Training Institute (NPTI)	45.40	...	...	45.40	...	45.40	7.40	49.80	...	57.20	...	57.20
	<b>Ministry of Rural Development</b>												
<b>44</b>	<b>Demand No. 82</b>												
	<b>Department of Rural Development</b>	<b>82.26</b>	...	<b>30.94</b>	<b>113.20</b>	...	<b>113.20</b>	<b>47.92</b>	...	<b>65.00</b>	<b>112.92</b>	...	<b>112.92</b>
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	1.00	...	9.00	10.00	...	10.00	2.00	...	18.00	20.00	...	20.00
	2.National Rural Road Development Agency (NRRDA)	18.00	...	5.00	23.00	...	23.00	27.00	...	7.00	34.00	...	34.00

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
3.	National Institute of Rural Development (NIRD)	43.26	...	16.94	60.20	...	60.20	10.00	...	40.00	50.00	...	50.00
4.	National Rural Liveihood Promotional Society (NRLPS)	20.00	...	...	20.00	...	20.00	8.92	...	...	8.92	...	8.92
<b>Ministry of Science and Technology</b>													
<b>45</b>	<b>Demand No. 84</b>												
	<b>Department of Science and Technology</b>	<b>337.74</b>	<b>319.00</b>	<b>443.00</b>	<b>1099.74</b>	...	<b>1099.74</b>	<b>348.00</b>	<b>335.50</b>	<b>480.00</b>	<b>1163.50</b>	...	<b>1163.50</b>
1.	Agharkar Research Institute, Pune	8.01	3.69	10.62	22.32	...	22.32	8.06	4.58	11.26	23.90	...	23.90
2.	Aryabhata Research Institute of Observational-Sciences, Nanital	10.20	10.22	12.16	32.58	...	32.58	10.38	10.44	12.89	33.71	...	33.71
3.	Birbal Sahni Institute of Palaeobotany, Lucknow	10.70	44.33	17.58	72.61	...	72.61	10.91	56.58	18.63	86.12	...	86.12
4.	Bose Institute, Kolkata	30.94	65.69	38.49	135.12	...	135.12	31.31	9.88	40.80	81.99	...	81.99
5.	Centre for Nano and Soft Matter Sciences, Bangalore	5.25	4.88	4.48	14.61	...	14.61	5.67	8.72	4.75	19.14	...	19.14
6.	Indian Academy Of Sciences, Bangalore	10.39	0.92	2.19	13.50	...	13.50	11.01	0.98	2.32	14.31	...	14.31
7.	Indian Association for the Cultivation of Science, Kolkata	26.53	15.19	49.40	91.12	...	91.12	26.63	34.15	52.36	113.14	...	113.14
8.	Indian Institute of Astrophysics, Bangalore	20.17	6.82	37.09	64.08	...	64.08	20.95	7.90	39.32	68.17	...	68.17
9.	Indian Institute of Geomagnetism, Mumbai	15.24	6.03	18.18	39.45	...	39.45	15.72	7.06	19.27	42.05	...	42.05
10.	Indian National Academy Of Engineering, New Delhi	5.25	0.50	1.24	6.99	...	6.99	5.57	0.53	1.31	7.41	...	7.41
11.	Indian National Science Academy, New Delhi	13.58	2.04	7.88	23.50	...	23.50	14.39	0.50	8.35	23.24	...	23.24
12.	Indian Science Congress Association, Kolkata	6.40	0.21	1.89	8.50	...	8.50	5.00	0.22	2.00	7.22	...	7.22
13.	Institute of Nano Science and Technology, Mohali	7.95	37.57	12.48	58.00	...	58.00	8.53	69.92	13.23	91.68	...	91.68

## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	17.18	11.77	30.94	59.89	...	59.89	16.72	10.38	32.80	59.90	...	59.90
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	27.31	16.03	36.39	79.73	...	79.73	27.46	15.36	38.57	81.39	...	81.39
16.	National Academy Of Sciences, Allahabad	4.86	2.13	5.51	12.50	...	12.50	5.15	0.50	5.84	11.49	...	11.49
17.	National Innovation Foundation	10.98	0.94	3.92	15.84	...	15.84	11.64	1.00	4.16	16.80	...	16.80
18.	North East Centre for Technical Application and Research	...	...	...	...	...	...	...	1.00	...	1.00	...	1.00
19.	Raman Research Institute, Bangalore	13.68	9.42	20.69	43.79	...	43.79	13.01	8.54	21.93	43.48	...	43.48
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	11.80	5.08	19.23	36.11	...	36.11	12.08	6.04	20.38	38.50	...	38.50
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	44.94	51.57	72.62	169.13	...	169.13	48.17	66.20	88.47	202.84	...	202.84
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	1.79	0.50	8.21	10.50	...	10.50	1.90	0.53	8.70	11.13	...	11.13
23.	The Institute of Advanced Study in Science and Technology, Guwahati	11.52	16.07	11.81	39.40	...	39.40	11.78	5.98	12.52	30.28	...	30.28
24.	Vigyan Prasar, New Delhi	12.05	1.33	4.45	17.83	...	17.83	12.77	1.42	4.72	18.91	...	18.91
25.	Wadia Institute of Himalayan Geology, Dehradun	11.02	6.07	15.55	32.64	...	32.64	13.19	7.09	15.42	35.70	...	35.70
<b>46</b>	<b>Demand No. 85</b>												
	<b>Department of Biotechnology</b>	<b>257.00</b>	<b>260.00</b>	<b>166.16</b>	<b>683.16</b>	<b>...</b>	<b>683.16</b>	<b>274.77</b>	<b>287.00</b>	<b>180.21</b>	<b>741.98</b>	<b>...</b>	<b>741.98</b>

## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Biotechnology Industry Research Assistance Council	25.00	...	...	25.00	...	25.00	30.00	...	...	30.00	...	30.00
2.	Centre for DNA Finger Printing and Diagnostics,Hyderabad	18.00	30.00	12.00	60.00	...	60.00	19.00	6.00	13.20	38.20	...	38.20
3.	Centre of Innovative and Applied Bioprocessing, Mohali	...	14.00	2.00	16.00	...	16.00	4.00	10.00	2.50	16.50	...	16.50
4.	Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	20.20	32.00	18.80	71.00	...	71.00	22.00	40.00	17.00	79.00	...	79.00
5.	Institute of Life Sciences, Bhubaneswar	15.00	14.00	8.00	37.00	...	37.00	16.00	40.00	8.80	64.80	...	64.80
6.	Institute of Bioresources and Sustainable Development, Imphal	22.00	10.00	6.16	38.16	...	38.16	10.00	10.00	7.00	27.00	...	27.00
7.	International Centre for Genetic Engineering and Biotechnology, New Delhi	12.80	5.00	11.20	29.00	...	29.00	19.27	8.00	12.32	39.59	...	39.59
8.	National Agri-Food Biotechnology Institute, Mohali	8.00	60.00	0.50	68.50	...	68.50	9.00	20.00	4.84	33.84	...	33.84
9.	National Brain Research Centre, Gurgaon	17.00	3.00	11.00	31.00	...	31.00	18.00	15.00	9.00	42.00	...	42.00
10.	National Centre for Cell Science, Pune	20.00	10.50	18.00	48.50	...	48.50	21.50	12.50	19.80	53.80	...	53.80
11.	National Institute for Plant Genome Research, New Delhi	19.00	3.00	6.50	28.50	...	28.50	19.50	4.00	7.15	30.65	...	30.65
12.	National Institute of Animal Biotechnology, Hyderabad	6.50	27.00	3.00	36.50	...	36.50	6.50	55.00	3.30	64.80	...	64.80
13.	National Institute of Biomedical Genomics, Kalyani	6.50	11.50	9.00	27.00	...	27.00	8.00	11.50	9.90	29.40	...	29.40
14.	National Institute of Immunology, New Delhi	28.00	2.00	30.00	60.00	...	60.00	30.00	5.00	33.50	68.50	...	68.50
15.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	13.00	25.00	14.00	52.00	...	52.00	14.00	35.00	15.40	64.40	...	64.40
16.	Regional Centre for Biotechnology, Faridabad	11.00	5.00	5.50	21.50	...	21.50	12.00	5.00	6.50	23.50	...	23.50

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	17. Translational Health Science and Technology Institute, Faridabad	15.00	8.00	10.50	33.50	...	33.50	16.00	10.00	10.00	36.00	...	36.00
<b>47</b>	<b>Demand No. 86</b>												
	<b>Department of Scientific and Industrial Research</b>	<b>2218.56</b>	<b>625.00</b>	<b>1170.00</b>	<b>4013.56</b>	...	<b>4013.56</b>	<b>2488.01</b>	<b>650.00</b>	<b>1251.90</b>	<b>4389.91</b>	...	<b>4389.91</b>
	1. Consultancy Development Centre	0.50	...	...	0.50	...	0.50	2.00	...	...	2.00	...	2.00
	2. Council of Scientific and Industrial Research	2218.06	625.00	1170.00	4013.06	...	4013.06	2486.01	650.00	1251.90	4387.91	...	4387.91
	<b>Ministry of Shipping</b>												
<b>48</b>	<b>Demand No. 87</b>												
	<b>Ministry of Shipping</b>	<b>79.32</b>	<b>360.30</b>	<b>95.59</b>	<b>535.21</b>	<b>1369.89</b>	<b>1905.10</b>	<b>40.66</b>	<b>358.00</b>	<b>113.50</b>	<b>512.16</b>	<b>487.31</b>	<b>999.47</b>
	1. Central Inland Water Transport Corporation	...	...	0.71	0.71	...	0.71	...	...	...	...	...	...
	2. Chennai Port Trust	3.29	5.00	...	8.29	180.00	188.29	2.00	10.00	...	12.00	107.00	119.00
	3. Cochin Port Trust	2.61	4.00	...	6.61	29.99	36.60	2.00	10.00	...	12.00	27.28	39.28
	4. Hooghly Dock and Port Engineers Limited	30.05	...	...	30.05	...	30.05	21.00	...	...	21.00	...	21.00
	5. Indian Maritime University	...	35.00	30.00	65.00	...	65.00	...	85.00	40.00	125.00	...	125.00
	6. Inland Waterways Authority of India	4.56	296.30	61.45	362.31	1000.00	1362.31	5.02	228.00	69.98	303.00	...	303.00
	7. Kolkata Port Trust	30.00	...	...	30.00	45.78	75.78	2.00	...	...	2.00	49.24	51.24
	8. Mormugao Port Trust	2.10	5.00	...	7.10	17.28	24.38	2.00	10.00	...	12.00	20.04	32.04
	9. Tariff Authority of Major Ports	6.71	...	3.43	10.14	...	10.14	6.64	...	3.52	10.16	...	10.16
	10. VOC Port Trust	...	15.00	...	15.00	96.84	111.84	...	15.00	...	15.00	283.75	298.75

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Skill Development and Entrepreneurship</b>													
<b>49</b>	<b>Demand No. 88</b>												
	<b>Ministry of Skill Development and Entrepreneurship</b>	<b>16.66</b>	...	<b>1.00</b>	<b>17.66</b>	...	<b>17.66</b>	<b>21.00</b>	...	<b>2.00</b>	<b>23.00</b>	...	<b>23.00</b>
	1. National Instructional Media Institutes (NIMI)	3.00	...	...	3.00	...	3.00	3.00	...	...	3.00	...	3.00
	2. National Skill Development Agency (NSDA)	13.66	...	1.00	14.66	...	14.66	18.00	...	2.00	20.00	...	20.00
	<b>Ministry of Social Justice and Empowerment</b>												
<b>50</b>	<b>Demand No. 90</b>												
	<b>Department of Empowerment of Persons with Disabilities</b>	<b>91.13</b>	<b>23.54</b>	<b>96.80</b>	<b>211.47</b>	...	<b>211.47</b>	<b>117.62</b>	<b>17.54</b>	<b>103.58</b>	<b>238.74</b>	...	<b>238.74</b>
	1. Centre for sport for Disability	0.01	...	...	0.01	...	0.01	2.50	...	...	2.50	...	2.50
	2. GIA to University of rehabilitation science and disability studies	0.90	...	0.10	1.00	...	1.00	34.80	...	0.20	35.00	...	35.00
	3. Institute for Mental Health	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	4. Institute of Sign Language reseach and training	2.10	0.30	0.60	3.00	...	3.00	3.00	0.50	1.00	4.50	...	4.50
	5. National Institue for inclusive and universal design	0.36	...	...	0.36	...	0.36	0.38	...	...	0.38	...	0.38
	6. National Institute for Disabled Persons	83.75	23.24	93.90	200.89	...	200.89	73.40	17.04	99.58	190.02	...	190.02
	7. Rehabilitation council of India	4.00	...	2.20	6.20	...	6.20	3.53	...	2.80	6.33	...	6.33
	<b>Deparment of Space</b>												
<b>51</b>	<b>Demand No. 91</b>												
	<b>Department of Space</b>	<b>231.00</b>	<b>163.98</b>	<b>156.03</b>	<b>551.01</b>	...	<b>551.01</b>	<b>192.42</b>	<b>163.73</b>	<b>185.48</b>	<b>541.63</b>	...	<b>541.63</b>

## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Indian Institute of Space Science and Technology (IIST)	35.00	33.00	28.50	96.50	...	96.50	39.88	30.62	29.50	100.00	...	100.00
2.	National Atmospheric Research Laboratory (NARL)	10.00	5.60	7.57	23.17	...	23.17	12.00	8.00	10.00	30.00	...	30.00
3.	North Eastern Space applications Centre (NE-SAC)	8.00	6.97	5.50	20.47	...	20.47	9.00	4.53	8.10	21.63	...	21.63
4.	Physical Research Laboratory (PRL)	41.00	67.00	43.00	151.00	...	151.00	60.00	60.58	59.42	180.00	...	180.00
5.	Semiconductor Laboratory (SCL)	137.00	51.41	71.46	259.87	...	259.87	71.54	60.00	78.46	210.00	...	210.00
<b>Ministry of Statistics and Programme Implementation</b>													
<b>52</b>	<b>Demand No. 92</b>												
<b>Ministry of Statistics and Programme Implementation</b>													
	1. Indian Statistical Institute	24.67	53.50	190.64	268.81	...	268.81	29.50	48.67	203.98	282.15	...	282.15
<b>Ministry of Textiles</b>													
<b>53</b>	<b>Demand No. 94</b>												
<b>Ministry of Textiles</b>													
	1. Central Wool Development , Jodhpur	13.32	...	3.00	16.32	...	16.32	24.00	...	3.00	27.00	...	27.00
	2. Sardar Vallabhbai Patel Institute of Textiles Management, Coimbatore	...	...	...	...	...	...	...	...	...	...	...	...
<b>Ministry of Tourism</b>													
<b>54</b>	<b>Demand No. 95</b>												
<b>Ministry of Tourism</b>													
	1. Institute of Hotel Management/ Food Craft institute/ Indian Institute of Tourism and Travel Management/ National Council of Hotel Management and Catering Technology	...	85.00	...	85.00	...	85.00	...	95.00	...	95.00	...	95.00

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
<b>Ministry of Tribal Affairs</b>													
<b>55</b>	<b>Demand No. 96</b>												
	<b>Ministry of Tribal Affairs</b>	<b>11.20</b>	...	<b>27.80</b>	<b>39.00</b>	...	<b>39.00</b>	<b>11.20</b>	...	<b>27.80</b>	<b>39.00</b>	...	<b>39.00</b>
	1.Institutional Support for Development and Marketing of Tribal Products (TRIFED etc)	11.20	...	27.80	39.00	...	39.00	11.20	...	27.80	39.00	...	39.00
<b>Ministry of Urban Development</b>													
<b>56</b>	<b>Demand No. 97</b>												
	<b>Ministry of Urban Development</b>	<b>14.45</b>	...	<b>18.75</b>	<b>33.20</b>	...	<b>33.20</b>	<b>13.97</b>	<b>0.01</b>	<b>20.32</b>	<b>34.30</b>	...	<b>34.30</b>
	1.Delhi Urban Arts Commission	1.48	...	2.50	3.98	...	3.98	1.00	...	2.70	3.70	...	3.70
	2.National Capital Region Planning Board	1.00	...	3.40	4.40	...	4.40	1.00	...	3.70	4.70	...	4.70
	3.National Institute of Urban Affairs	0.92	...	3.58	4.50	...	4.50	0.92	0.01	3.87	4.80	...	4.80
	4.Rajghat Samadhi Committee	7.55	...	1.35	8.90	...	8.90	7.55	...	1.55	9.10	...	9.10
	5.Various training centres for imparting training to Municipal Employees	3.50	...	7.92	11.42	...	11.42	3.50	...	8.50	12.00	...	12.00
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>													
<b>57</b>	<b>Demand No. 98</b>												
	<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>447.69</b>	<b>1513.30</b>	...	<b>1960.99</b>	...	<b>1960.99</b>	<b>502.94</b>	<b>2260.00</b>	...	<b>2762.94</b>	...	<b>2762.94</b>
	1.HRD/Capacity Building Program	3.50	...	...	3.50	...	3.50	3.50	...	...	3.50	...	3.50



## STATEMENT 24

**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	National Ganga Plan	261.70	1413.30	...	1675.00	...	1675.00	289.92	2260.00	...	2549.92	...	2549.92
3.	National Institute of Hydrology	19.00	...	...	19.00	...	19.00	23.75	...	...	23.75	...	23.75
4.	Polavaram Multipurpose Project	...	100.00	...	100.00	...	100.00	...	...	...	...	...	...
5.	River Basin Management	67.60	...	...	67.60	...	67.60	102.16	...	...	102.16	...	102.16
6.	River Basin Management	95.89	...	...	95.89	...	95.89	83.61	...	...	83.61	...	83.61
<b>Ministry of Women and Child Development</b>													
<b>58</b>	<b>Demand No. 99</b>												
<b>Ministry of Women and Child Development</b>		<b>103.67</b>	<b>22.27</b>	<b>57.58</b>	<b>183.52</b>	<b>...</b>	<b>183.52</b>	<b>106.55</b>	<b>17.82</b>	<b>61.61</b>	<b>185.98</b>	<b>...</b>	<b>185.98</b>
1.	Central Adoption Resource Agency (CARA)	6.25	...	2.00	8.25	...	8.25	8.05	...	2.45	10.50	...	10.50
2.	Central Social Welfare Board (CSWB)	39.38	0.02	31.88	71.28	...	71.28	38.26	0.02	33.00	71.28	...	71.28
3.	National Commission for Protection of Child Roghts (NCPCR)	16.35	0.15	2.50	19.00	...	19.00	15.70	0.30	3.00	19.00	...	19.00
4.	National Commission for Women	21.90	0.10	3.60	25.60	...	25.60	19.90	0.10	3.60	23.60	...	23.60
5.	National Institute of Public Cooperation and Child Development (NIPCCD)	19.78	22.00	17.60	59.38	...	59.38	23.64	17.40	19.56	60.60	...	60.60
6.	Rashtriya Mahila Kosh	0.01	...	...	0.01	...	0.01	1.00	...	...	1.00	...	1.00
<b>Ministry of Youth Affairs and Sports</b>													
<b>59</b>	<b>Demand No. 100</b>												
<b>Ministry of Youth Affairs and Sports</b>		<b>310.84</b>	<b>57.20</b>	<b>378.26</b>	<b>746.30</b>	<b>...</b>	<b>746.30</b>	<b>343.39</b>	<b>54.24</b>	<b>393.39</b>	<b>791.02</b>	<b>...</b>	<b>791.02</b>
1.	Laxmibai National Institute of Physical Education	30.10	5.00	17.45	52.55	...	52.55	23.64	2.38	19.00	45.02	...	45.02

**STATEMENT 24****ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***( In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2016-2017					Budget Estimates 2017-2018						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	Natinal Dope Testing Laboratory	3.30	3.00	2.60	8.90	...	8.90	4.00	3.00	3.00	10.00	...	10.00
3.	National Anit-Doping Agency	2.00	...	0.80	2.80	...	2.80	2.10	1.00	0.90	4.00	...	4.00
4.	Nehru Yuva Kendra Sangathan	86.94	2.50	124.41	213.85	...	213.85	86.76	2.00	126.24	215.00	...	215.00
5.	Rajiv Gandhi National Institute of Youth Development	14.00	14.80	3.50	32.30	...	32.30	15.89	15.86	4.25	36.00	...	36.00
6.	Sports Authority of India	174.50	31.90	229.50	435.90	...	435.90	211.00	30.00	240.00	481.00	...	481.00
	<b>GRAND TOTAL</b>	<b>18233.97</b>	<b>17421.75</b>	<b>28319.39</b>	<b>63975.11</b>	<b>3390.20</b>	<b>67365.31</b>	<b>19226.57</b>	<b>22134.80</b>	<b>30844.97</b>	<b>72206.34</b>	<b>3103.22</b>	<b>75309.56</b>

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
<b>Department of Atomic Energy</b>		<b>2152.12</b>	<b>3203.20</b>	...	<b>120.00</b>	<b>5475.32</b>	<b>2842.54</b>	<b>3061.70</b>	...	<b>75.00</b>	<b>5979.24</b>
1	Bhartiya Nabhikiya Vidyut Nagar Limited	135.40	...	...	...	135.40	23.00	...	...	...	23.00
2	Electronics Corporation of India Limited	17.00	...	...	...	17.00	25.00	...	...	...	25.00
3	Indian Rare Earths Limited	52.94	...	...	...	52.94	58.24	...	...	...	58.24
4	Nuclear Power Corporation of India Limited	1758.80	3203.20	...	120.00	5082.00	2688.30	3061.70	...	75.00	5825.00
5	Uranium Corporation of India Limited	187.98	...	...	...	187.98	48.00	...	...	...	48.00
<b>Department of Fertilisers</b>		<b>2101.47</b>	...	...	<b>264.60</b>	<b>2366.07</b>	<b>1863.36</b>	<b>300.00</b>	...	<b>840.55</b>	<b>3003.91</b>
6	Brahmaputra Valley Fertiliser Cooperation Limited	13.11	...	...	...	13.11	56.99	...	...	...	56.99
7	FCI Aravali Gypsum and Minerals India Limited	215.68	...	...	...	215.68	12.90	...	...	12.90	25.80
8	National Fertilisers Limited	306.03	...	...	...	306.03	275.85	300.00	...	296.00	871.85
9	Projects and Development India Limited	66.20	...	...	...	66.20	7.50	...	...	...	7.50
10	Rashtriya Chemicals and Fertilisers Limited	1500.45	...	...	264.60	1765.05	1510.12	...	...	531.65	2041.77
<b>Ministry of Civil Aviation</b>		<b>2054.08</b>	...	<b>235.00</b>	<b>203.00</b>	<b>2492.08</b>	<b>2763.50</b>	...	<b>218.00</b>	<b>286.00</b>	<b>3267.50</b>
11	Air India Limited	200.00	...	235.00	...	435.00	290.00	...	218.00	...	508.00
12	Airports Authority of India	1773.70	...	...	100.00	1873.70	2343.00	...	...	100.00	2443.00
13	Pawan Hans Limited	80.38	...	...	103.00	183.38	130.50	...	...	186.00	316.50
<b>Ministry of Coal</b>		<b>10663.96</b>	<b>6148.53</b>	...	<b>2690.47</b>	<b>19502.96</b>	<b>11878.78</b>	<b>6354.54</b>	...	<b>314.80</b>	<b>18548.12</b>
14	Coal India Limited	7765.00	...	...	...	7765.00	8000.00	...	...	...	8000.00
15	Neyveli Lignite Corporation Limited	2558.71	6148.53	...	730.72	9437.96	2278.78	6354.54	...	314.80	8948.12
16	Singareni Collieries Company Limited	340.25	...	...	1959.75	2300.00	1600.00	...	...	...	1600.00
<b>Department of Telecommunications</b>		<b>-959.73</b>	<b>1.00</b>	...	<b>12662.00</b>	<b>11703.27</b>	<b>-8016.76</b>	...	...	<b>23252.51</b>	<b>15235.75</b>
17	Bharat Broadband Network Limited	564.34	...	...	6802.00	7366.34	630.08	...	...	10402.51	11032.59
18	Bharat Sanchar Nigam Limited	2300.00	...	...	2500.00	4800.00	-3700.00	...	...	8000.00	4300.00
19	C DOT	...	...	...	100.00	100.00	...	...	...	120.00	120.00
20	Hemisphere Properties Limited	...	1.00	...	10.00	11.00	...	...	...	690.00	690.00
21	Indian Telephone Industries	-896.00	...	...	50.00	-846.00	-511.00	...	...	40.00	-471.00
22	Mahanagar Telephone Nigam Limited	-2942.68	...	...	3200.00	257.32	-4471.12	...	...	4000.00	-471.12
23	Telecommunications Consultant India Limited	14.61	...	...	...	14.61	35.28	...	...	...	35.28
<b>Department of Food and Public Distribution</b>		<b>109.86</b>	...	...	...	<b>109.86</b>	<b>108.08</b>	...	...	...	<b>108.08</b>
24	Central Warehousing Corporation	109.86	...	...	...	109.86	108.08	...	...	...	108.08
<b>Ministry of Electronics and Information Technology</b>		<b>657.27</b>	...	...	<b>349.69</b>	<b>1006.96</b>	<b>620.62</b>	...	...	<b>415.51</b>	<b>1036.13</b>
25	CDAC and other ABs	657.27	...	...	349.69	1006.96	620.62	...	...	415.51	1036.13
<b>Department of Heavy Industry</b>		<b>535.22</b>	...	...	...	<b>535.22</b>	<b>519.91</b>	...	...	...	<b>519.91</b>
26	Andrew Yule and Co Ltd	10.30	...	...	...	10.30	11.33	...	...	...	11.33
27	Bharat Heavy Electricals Ltd	460.00	...	...	...	460.00	370.00	...	...	...	370.00
28	BHEL Electrical Machines Limited	...	...	...	...	...	50.66	...	...	...	50.66
29	Braithwaite Burn Jessop Construction Company Limited	4.00	...	...	...	4.00	3.00	...	...	...	3.00
30	Bridge and Roof Company Limited	5.00	...	...	...	5.00	...	...	...	...	...
31	Cement Corporation of India	32.12	...	...	...	32.12	62.92	...	...	...	62.92
32	Engineering Projects India Limited	17.00	...	...	...	17.00	18.00	...	...	...	18.00

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
33	Fluid Control Research Institute	0.80	...	...	...	0.80	...	...	...	...	
34	Rajasthan Electronics and Instruments Limited	6.00	...	...	...	6.00	4.00	...	...	4.00	
	<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>706.91</b>	<b>5000.00</b>	...	<b>7917.01</b>	<b>13623.92</b>	<b>746.00</b>	<b>5000.00</b>	...	<b>7970.00</b>	<b>13716.00</b>
35	Housing and Urban Development Corporation	706.91	5000.00	...	7917.01	13623.92	746.00	5000.00	...	7970.00	13716.00
	<b>Ministry of Information and Broadcasting</b>	<b>12.54</b>	...	...	...	<b>12.54</b>	<b>12.54</b>	...	...	...	<b>12.54</b>
36	National Film Development Corporation Limited	12.54	...	...	...	12.54	12.54	...	...	...	12.54
	<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>58.09</b>	...	...	<b>250.00</b>	<b>308.09</b>	<b>89.00</b>	...	...	<b>350.00</b>	<b>439.00</b>
37	National Small Industries Corporation	58.09	...	...	250.00	308.09	89.00	...	...	350.00	439.00
	<b>Ministry of Mines</b>	<b>3014.13</b>	...	...	...	<b>3014.13</b>	<b>3223.29</b>	...	...	...	<b>3223.29</b>
38	Hindustan Copper Limited	400.00	...	...	...	400.00	400.00	...	...	...	400.00
39	Mineral Exploration Corporation	8.00	...	...	...	8.00	21.40	...	...	...	21.40
40	National Aluminium Company Limited	2596.28	...	...	...	2596.28	2791.59	...	...	...	2791.59
41	Other bodies	9.85	...	...	...	9.85	10.30	...	...	...	10.30
	<b>Ministry of New and Renewable Energy</b>	<b>3110.58</b>	<b>6000.00</b>	<b>3190.94</b>	...	<b>12301.52</b>	<b>3859.35</b>	<b>2500.00</b>	<b>1884.38</b>	...	<b>8243.73</b>
42	Indian Renewable Energy Development Agency	3021.66	6000.00	3190.94	...	12212.60	3658.93	2500.00	1884.38	...	8043.31
43	Solar Energy Corporation of India	88.92	...	...	...	88.92	200.42	...	...	...	200.42
	<b>Ministry of Petroleum and Natural Gas</b>	<b>76329.05</b>	...	<b>23673.30</b>	<b>4671.21</b>	<b>104673.56</b>	<b>70570.32</b>	<b>3831.00</b>	<b>7750.00</b>	<b>3875.97</b>	<b>86027.29</b>
44	Balmer Lawrie and Company Limited	51.00	...	...	...	51.00	50.00	...	...	...	50.00
45	Bharat Petroleum Corporation Limited	3493.80	...	3350.00	2000.00	8843.80	2650.64	1000.00	2750.00	700.00	7100.64
46	Chennai Petroleum Corporation Limited	740.57	...	...	488.43	1229.00	787.46	...	...	57.54	845.00
47	Gas Authority of India Limited	1843.00	...	...	...	1843.00	1453.00	...	...	600.00	2053.00
48	Hindustan Petroleum Corporation Limited	4776.00	...	...	874.00	5650.00	5279.00	1831.00	...	...	7110.00
49	Indian Oil Corporation Limited	16716.00	...	2155.00	805.86	19676.86	11587.00	1000.00	5000.00	2574.79	20161.79
50	Mangalore Refineries and Petrochemicals Limited	600.00	...	...	...	600.00	1137.75	...	...	...	1137.75
51	Numaligarh Refinery Limited	1435.49	...	...	...	1435.49	1260.95	...	...	...	1260.95
52	Oil and Natural Gas Corporation Limited	28881.68	...	...	...	28881.68	29967.82	...	...	...	29967.82
53	Oil India Limited	11652.73	...	5360.00	...	17012.73	9252.34	...	...	...	9252.34
54	Oil Natural Gas Corporation Videsh Limited	6138.78	...	12808.30	502.92	19450.00	7144.36	...	...	-56.36	7088.00
	<b>Ministry of Power</b>	<b>22636.01</b>	<b>35481.39</b>	<b>8043.23</b>	<b>909.03</b>	<b>67069.66</b>	<b>21258.13</b>	<b>29287.73</b>	<b>8860.90</b>	<b>2474.16</b>	<b>61880.92</b>
55	Damodar Valley Corporation Limited	700.00	...	...	662.54	1362.54	1000.00	...	...	1167.15	2167.15
56	National Hydro Electric Power Corporation Limited	2228.35	507.90	...	...	2736.25	894.38	1794.98	...	...	2689.36
57	National Thermal Power Corporation Limited	12491.88	11362.78	6145.34	...	30000.00	10597.71	11830.44	5571.85	...	28000.00
58	North Eastern Electric Power Corporation Limited	80.40	1606.01	...	...	1686.41	225.97	238.01	140.00	689.82	1293.80
59	Power Finance Corporation Limited	...	5000.00	...	...	5000.00	...	...	...	...	...
60	Power Grid Corporation of India Limited	5881.00	16619.00	1500.00	...	24000.00	7298.00	15202.00	2500.00	...	25000.00
61	Satluj Jal Vidyut Nigam Limited	600.00	...	...	...	600.00	538.00	...	...	530.00	1068.00
62	Tehri Hydro Development Corporation Limited	654.38	385.70	397.89	246.49	1684.46	704.07	222.30	649.05	87.19	1662.61
	<b>Ministry of Railways</b>	<b>34513.00</b>	<b>38930.00</b>	...	<b>1202.00</b>	<b>74645.00</b>	<b>32730.00</b>	<b>40000.00</b>	...	<b>3270.00</b>	<b>76000.00</b>
63	Dedicated Freight Corridor Corporation of India Limited	...	...	...	1202.00	1202.00	...	...	...	3270.00	3270.00
64	Indian Railway Finance Corporation	...	38930.00	...	...	38930.00	...	40000.00	...	...	40000.00

## RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	RE 2016-17					BE 2017-18				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
65	Indian Railways	34513.00	...	...	...	34513.00	32730.00	...	...	...	32730.00
<b>Ministry of Road Transport and Highways</b>		...	<b>59279.00</b>	...	...	<b>59279.00</b>	...	<b>59279.00</b>	...	...	<b>59279.00</b>
66	National Highway Authority of India	...	59279.00	...	...	59279.00	...	59279.00	...	...	59279.00
<b>Ministry of Shipping</b>		<b>3434.87</b>	<b>1000.00</b>	...	...	<b>4434.87</b>	<b>4802.25</b>	...	...	...	<b>4802.25</b>
67	Chennai Port Trust	180.00	...	...	...	180.00	107.00	...	...	...	107.00
68	Cochin Port Trust	29.99	...	...	...	29.99	27.28	...	...	...	27.28
69	Cochin Shipyard Limited	116.00	...	...	...	116.00	507.00	...	...	...	507.00
70	Dredging Corporation of India	34.03	...	...	...	34.03	325.59	...	...	...	325.59
71	Inland Waterway Authority of India	...	1000.00	...	...	1000.00	...	...	...	...	...
72	Jawaharlal Nehru Port Trust	562.38	...	...	...	562.38	1850.30	...	...	...	1850.30
73	Kamarajar Port Trust	500.00	...	...	...	500.00	400.00	...	...	...	400.00
74	Kandla Port Trust	130.18	...	...	...	130.18	393.90	...	...	...	393.90
75	Kolkata Port Trust	73.47	...	...	...	73.47	70.04	...	...	...	70.04
76	Mormugao Port Trust	91.51	...	...	...	91.51	24.54	...	...	...	24.54
77	Mumbai Port Trust	301.00	...	...	...	301.00	498.12	...	...	...	498.12
78	New Mangalore Port Trust	71.05	...	...	...	71.05	95.00	...	...	...	95.00
79	Pradip Port Trust	67.00	...	...	...	67.00	85.00	...	...	...	85.00
80	Shipping Corporation of India	957.00	...	...	...	957.00	...	...	...	...	...
81	Visakapatnam Port Trust	224.42	...	...	...	224.42	134.73	...	...	...	134.73
82	VoChidambaranar Port Trust	96.84	...	...	...	96.84	283.75	...	...	...	283.75
<b>Ministry of Steel</b>		<b>6254.94</b>	<b>4000.00</b>	...	<b>1350.00</b>	<b>11604.94</b>	<b>5347.71</b>	<b>3500.00</b>	<b>2240.00</b>	<b>1550.00</b>	<b>12637.71</b>
83	Ferro Scrap Nigam Limited	31.21	...	...	...	31.21	34.62	...	...	...	34.62
84	Hindustan Steelworks Constructions Limited	50.32	...	...	...	50.32	40.00	...	...	...	40.00
85	KIOCL Limited	1983.02	...	...	...	1983.02	1800.00	...	...	...	1800.00
86	Manganese Ore India Limited	198.68	...	...	...	198.68	159.65	...	...	...	159.65
87	MECON Limited	15.00	...	...	...	15.00	5.00	...	...	...	5.00
88	MSTC Limited	44.51	...	...	...	44.51	32.79	...	...	...	32.79
89	NMDC Limited	3909.00	...	...	...	3909.00	2934.00	...	2240.00	...	5174.00
90	Rashtriya Ispat Nigam Limited	23.20	...	...	1350.00	1373.20	341.65	...	...	1550.00	1891.65
91	Steel Authority of India Limited	...	4000.00	...	...	4000.00	...	3500.00	...	...	3500.00
<b>Ministry of Urban Development</b>		<b>148.00</b>	...	...	<b>3901.25</b>	<b>4049.25</b>	<b>256.00</b>	...	...	<b>1791.00</b>	<b>2047.00</b>
92	Metro and MRTS Projects	...	...	...	3601.25	3601.25	256.00	...	...	300.00	556.00
93	National Capital Regional Planning Board	148.00	...	...	300.00	448.00	...	...	...	1491.00	1491.00
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>		...	<b>8181.50</b>	...	...	<b>8181.50</b>	...	<b>9020.00</b>	...	...	<b>9020.00</b>
94	NABARD	...	8181.50	...	...	8181.50	...	9020.00	...	...	9020.00
<b>GRAND TOTAL</b>		<b>167532.37</b>	<b>167224.62</b>	<b>35142.47</b>	<b>36490.26</b>	<b>406389.72</b>	<b>155474.62</b>	<b>162133.97</b>	<b>20953.28</b>	<b>46465.50</b>	<b>385027.37</b>

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>		<b>12.30</b>	...	<b>12.30</b>	<b>6300.00</b>	...	...	<b>25.00</b>	...	<b>25.00</b>	<b>25.00</b>	...	<b>25.00</b>
1	Debartures of State Land Development Banks	12.30	...	12.30	...	...	...	25.00	...	25.00	25.00	...	25.00
2	NABARD	...	...	...	6300.00	...	...	...	...	...	...	...	...
<b>Department of Atomic Energy</b>		<b>7255.21</b>	<b>421.00</b>	<b>700.00</b>	<b>10181.88</b>	<b>420.00</b>	<b>200.00</b>	<b>6079.32</b>	<b>404.00</b>	<b>200.00</b>	<b>6599.24</b>	<b>420.00</b>	<b>200.00</b>
3	Bhartiya Nabhikiya Vidyut Nagar Limited	700.00	...	700.00	155.40	20.00	...	139.40	4.00	...	73.00	50.00	...
4	Electronics Corporation of India Limited	15.00	...	...	17.00	...	...	17.00	...	...	25.00	...	...
5	Indian Rare Earths Limited	19.14	...	...	53.98	...	...	52.94	...	...	58.24	...	...
6	Nuclear Power Corporation of India Limited	5865.68	389.00	...	9622.00	200.00	200.00	5482.00	200.00	200.00	6195.00	170.00	200.00
7	Uranium Corporation of India Limited	655.39	32.00	...	333.50	200.00	...	387.98	200.00	...	248.00	200.00	...
<b>Department of Chemicals and Petrochemicals</b>		...	...	...	...	...	...	<b>24.61</b>	...	<b>24.61</b>	<b>24.61</b>	...	<b>24.61</b>
8	Hindustan Organic Chemicals Ltd	...	...	...	...	...	...	24.61	...	24.61	24.61	...	24.61
<b>Department of Fertilisers</b>		<b>2930.45</b>	...	<b>1000.00</b>	<b>4012.64</b>	...	<b>10.00</b>	<b>2383.70</b>	...	<b>17.63</b>	<b>3003.91</b>	...	...
9	Brahmaputra Valley Fertiliser Cooperation Limited	64.62	...	...	51.93	...	1.00	30.74	...	17.63	56.99	...	...
10	FCI Aravali Gypsum and Minerals India Limited	0.62	...	...	111.40	...	...	215.68	...	...	25.80	...	...
11	Fertilisers and Chemicals Travancore Ltd	1000.00	...	1000.00	6.00	...	6.00	...	...	...	...	...	...
12	Madras Fertilizers Ltd	...	...	...	3.00	...	3.00	...	...	...	...	...	...
13	National Fertilisers Limited	122.59	...	...	435.44	...	...	306.03	...	...	871.85	...	...
14	Projects and Development India Limited	1.64	...	...	...	...	...	66.20	...	...	7.50	...	...
15	Rashtriya Chemicals and Fertilisers Limited	1740.98	...	...	3404.87	...	...	1765.05	...	...	2041.77	...	...
<b>Ministry of Civil Aviation</b>		<b>5798.41</b>	<b>3368.39</b>	...	<b>4230.40</b>	<b>1813.40</b>	...	<b>5216.64</b>	<b>2724.56</b>	...	<b>5167.60</b>	<b>1900.10</b>	...
16	Air India Limited	4002.56	3300.00	...	2065.00	1713.00	...	2900.21	2465.21	...	2308.00	1800.00	...
17	Airports Authority of India	1757.00	68.39	...	2066.30	100.30	...	1974.00	100.30	...	2543.00	100.00	...
18	Pawan Hans Limited	38.85	...	...	99.10	0.10	...	342.43	159.05	...	316.60	0.10	...
<b>Ministry of Coal</b>		<b>10609.29</b>	...	...	<b>16343.92</b>	...	...	<b>19502.96</b>	...	...	<b>18548.12</b>	...	...
19	Coal India Limited	6123.03	...	...	7765.00	...	...	7765.00	...	...	8000.00	...	...
20	Neyveli Lignite Corporation Limited	1666.04	...	...	6278.92	...	...	9437.96	...	...	8948.12	...	...
21	Singareni Collieries Company Limited	2820.22	...	...	2300.00	...	...	2300.00	...	...	1600.00	...	...
<b>Department of Financial Services</b>		<b>26615.00</b>	<b>26615.00</b>	...	<b>26140.00</b>	<b>26140.00</b>	...	<b>26905.50</b>	<b>26905.50</b>	...	<b>14068.00</b>	<b>14068.00</b>	...
22	Export-Import Bank of India	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...
23	National Bank for Agriculture and Rural Development	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00	...
24	Public Sector Banks	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00	...
25	Regional Rural Banks	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00	...
<b>Department of Telecommunications</b>		<b>5901.53</b>	<b>16.00</b>	<b>26.00</b>	<b>16895.70</b>	<b>80.00</b>	...	<b>11783.27</b>	<b>80.00</b>	...	<b>15435.75</b>	<b>200.00</b>	...
22	Bharat Broadband Network Limited	3114.36	...	...	9418.67	...	...	7366.34	...	...	11032.59	...	...
23	Bharat Sanchar Nigam Limited	3279.00	...	...	7317.00	...	...	4800.00	...	...	4300.00	...	...
24	C DOT	67.64	...	...	100.00	...	...	100.00	...	...	120.00	...	...

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
25	Hemisphere Properties Limited	1.00	...	...	1.00	...	...	11.00	...	...	690.00	...	...
26	Indian Telephone Industries	-835.00	...	...	-591.00	80.00	...	-766.00	80.00	...	-271.00	200.00	...
27	Mahanagar Telephone Nigam Limited	222.00	...	...	649.03	...	...	257.32	...	...	-471.12	...	...
28	Telecommunications Consultant India Limited	52.53	16.00	26.00	1.00	...	...	14.61	...	...	35.28	...	...
	<b>Department of Consumer Affairs</b>	<b>103.58</b>	<b>103.58</b>	...	<b>988.99</b>	<b>988.99</b>	...	<b>3513.12</b>	<b>3513.12</b>	...	<b>3114.97</b>	<b>3114.97</b>	...
29	Civil Supplies	94.83	94.83	...	883.59	883.59	...	3158.72	3158.72	...	2800.77	2800.77	...
30	Consumer Industries	8.75	8.75	...	1.80	1.80	...	1.80	1.80	...	1.80	1.80	...
31	North Eastern Areas	...	...	...	103.60	103.60	...	352.60	352.60	...	312.40	312.40	...
	<b>Department of Food and Public Distribution</b>	<b>205.67</b>	<b>67.70</b>	...	<b>240.04</b>	<b>50.00</b>	...	<b>159.86</b>	<b>50.00</b>	...	<b>155.08</b>	<b>47.00</b>	...
32	Central Warehousing Corporation	137.97	...	...	190.04	...	...	109.86	...	...	108.08	...	...
33	Food Corporation of India	67.70	67.70	...	50.00	50.00	...	50.00	50.00	...	47.00	47.00	...
	<b>Ministry of Electronics and Information Technology</b>	<b>934.23</b>	...	...	<b>1514.94</b>	...	...	<b>1006.96</b>	...	...	<b>1036.13</b>	...	...
34	CDAC and other ABs	934.23	...	...	1514.94	...	...	1006.96	...	...	1036.13	...	...
	<b>Department of Heavy Industry</b>	<b>728.97</b>	<b>113.88</b>	...	<b>610.33</b>	<b>20.04</b>	<b>0.03</b>	<b>1198.81</b>	<b>663.59</b>	...	<b>883.31</b>	<b>363.39</b>	<b>0.01</b>
35	Andrew Yule and Co Ltd	4.53	...	...	61.00	...	...	10.30	...	...	11.33	...	...
36	Bharat Heavy Electricals Ltd	566.00	...	...	350.00	...	...	460.00	...	...	370.00	...	...
37	BHEL Electrical Machines Limited	...	...	...	...	...	...	...	...	...	50.66	...	...
38	Braithwaite Burn Jessop Construction Company Limited	0.70	...	...	4.00	...	...	4.00	...	...	3.00	...	...
39	Bridge and Roof Company Limited	1.73	...	...	20.00	...	...	5.00	...	...	...	...	...
40	Cement Corporation of India	6.77	...	...	55.63	...	...	32.12	...	...	62.92	...	...
41	Engineering Projects India Limited	0.85	...	...	18.50	...	...	17.00	...	...	18.00	...	...
42	Fluid Control Research Institute	1.12	...	...	1.16	...	...	0.80	...	...	...	...	...
43	Heavy Engineering Corporation Limited	...	...	...	0.02	0.01	0.01	...	...	...	0.01	0.01	...
44	Hindustan Cables Limited	...	...	...	...	...	...	663.59	663.59	...	243.51	243.51	...
45	Hindustan Newsprint Limited	0.02	...	...	...	...	...	...	...	...	...	...	...
46	Hindustan Paper Corporation Limited	0.86	...	...	...	...	...	...	...	...	95.01	95.01	...
47	Hindustan Salt Limited	10.00	10.00	...	0.01	0.01	...	...	...	...	24.81	24.81	...
48	HMT Limited	...	...	...	...	...	...	...	...	...	0.01	0.01	...
49	Instrumentation Limited	...	...	...	...	...	...	...	...	...	0.01	0.01	...
50	Jagdishpur UP Paper Mill	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
51	Nagaland Pulp and Paper Corporation	30.51	...	...	73.98	...	0.01	...	...	...	...	...	...
52	National Automotive Testing R and D Infrastructure Project	...	...	...	0.01	...	0.01	...	...	...	...	...	...
53	NEPA Limited	103.88	103.88	...	0.01	0.01	...	...	...	...	0.01	...	0.01
54	Rajasthan Electronics and Instruments Limited	2.00	...	...	6.00	...	...	6.00	...	...	4.00	...	...

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
55	Richardson and Cruddas Limited	...	...	...	...	...	...	...	...	0.01	0.01	...	
56	Scooter India Limited	...	...	...	20.00	20.00	...	...	...	0.01	0.01	...	
	<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>12871.27</b>	...	...	<b>16416.24</b>	...	...	<b>13623.92</b>	...	...	<b>13716.00</b>	...	
57	Housing and Urban Development Corporation	12871.27	...	...	16416.24	...	...	13623.92	...	...	13716.00	...	
	<b>Ministry of Information and Broadcasting</b>	...	...	...	<b>200.00</b>	...	...	<b>12.54</b>	...	...	<b>12.54</b>	...	
58	National Film Development Corporation Limited	...	...	...	...	...	...	12.54	...	...	12.54	...	
59	Prasar Bharati	...	...	...	200.00	...	...	...	...	...	...	...	
	<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>519.86</b>	...	...	<b>439.00</b>	...	...	<b>308.09</b>	...	...	<b>439.00</b>	...	
60	National Small Industries Corporation	519.86	...	...	439.00	...	...	308.09	...	...	439.00	...	
	<b>Ministry of Mines</b>	<b>5803.11</b>	...	...	<b>5919.10</b>	...	...	<b>3014.13</b>	...	...	<b>3223.29</b>	...	
61	Hindustan Copper Limited	398.56	...	...	668.00	...	...	400.00	...	...	400.00	...	
62	Mineral Exploration Corporation	9.21	...	...	8.00	...	...	8.00	...	...	21.40	...	
63	National Aluminium Company Limited	5385.79	...	...	5233.15	...	...	2596.28	...	...	2791.59	...	
64	Other bodies	9.55	...	...	9.95	...	...	9.85	...	...	10.30	...	
	<b>Ministry of New and Renewable Energy</b>	<b>6204.69</b>	<b>92.00</b>	...	<b>9292.83</b>	<b>100.00</b>	...	<b>12401.52</b>	<b>100.00</b>	...	<b>8293.73</b>	<b>50.00</b>	
65	Indian Renewable Energy Development Agency	6053.75	...	...	9118.85	...	...	12212.60	...	...	8043.31	...	
66	Solar Energy Corporation of India	150.94	92.00	...	173.98	100.00	...	188.92	100.00	...	250.42	50.00	
	<b>Ministry of Petroleum and Natural Gas</b>	<b>97223.32</b>	...	...	<b>87214.56</b>	...	...	<b>104673.56</b>	...	...	<b>86027.29</b>	...	
67	Balmer Lawrie and Company Limited	45.37	...	...	50.00	...	...	51.00	...	...	50.00	...	
68	Bharat Petroleum Corporation Limited	8287.00	...	...	10597.00	...	...	8843.80	...	...	7100.64	...	
69	Chennai Petroleum Corporation Limited	1342.74	...	...	1073.00	...	...	1229.00	...	...	845.00	...	
70	Gas Authority of India Limited	1880.00	...	...	1787.59	...	...	1843.00	...	...	2053.00	...	
71	Hindustan Petroleum Corporation Limited	5917.74	...	...	1974.26	...	...	5650.00	...	...	7110.00	...	
72	Indian Oil Corporation Limited	14368.58	...	...	13772.87	...	...	19676.86	...	...	20161.79	...	
73	Mangalore Refineries and Petrochemicals Limited	15214.76	...	...	2270.75	...	...	600.00	...	...	1137.75	...	
74	Numaligarh Refinery Limited	1323.57	...	...	157.00	...	...	1435.49	...	...	1260.95	...	
75	Oil and Natural Gas Corporation Limited	30110.43	...	...	29307.20	...	...	28881.68	...	...	29967.82	...	
76	Oil India Limited	12262.89	...	...	11381.89	...	...	17012.73	...	...	9252.34	...	
77	Oil Natural Gas Corporation Videsh Limited	6470.24	...	...	14843.00	...	...	19450.00	...	...	7088.00	...	
	<b>Ministry of Power</b>	<b>56173.53</b>	<b>56.70</b>	<b>301.00</b>	<b>68256.80</b>	<b>206.13</b>	<b>367.10</b>	<b>67532.04</b>	<b>95.38</b>	<b>367.00</b>	<b>62600.37</b>	<b>319.45</b>	
78	Damodar Valley Corporation Limited	1934.80	...	...	3302.67	...	0.10	1362.54	...	...	2167.15	...	
79	National Hydro Electric Power Corporation Limited	2792.92	...	300.00	3957.72	...	367.00	3103.25	...	367.00	3089.36	400.00	
80	National Thermal Power Corporation Limited	25737.59	...	...	30000.00	...	...	30000.00	...	...	28000.00	...	
81	North Eastern Electric Power Corporation Limited	1336.55	26.70	1.00	1057.04	166.13	...	1741.79	55.38	...	1561.25	267.45	
82	Power Finance Corporation Limited	...	...	...	5000.00	...	...	5000.00	...	...	...	...	
83	Power Grid Corporation of India Limited	22584.00	...	...	22500.00	...	...	24000.00	...	...	25000.00	...	



## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
84	SatluJ Jal Vidyut Nigam Limited	697.07	...	...	1000.00	...	...	600.00	...	...	1068.00	...	...
85	Tehri Hydro Development Corporation Limited	1090.60	30.00	...	1439.37	40.00	...	1724.46	40.00	...	1714.61	52.00	...
	<b>Ministry of Railways</b>	<b>93519.80</b>	<b>35007.87</b>	...	<b>121000.00</b>	<b>45000.00</b>	...	<b>121000.00</b>	<b>46355.00</b>	...	<b>131000.00</b>	<b>55000.00</b>	...
86	Dedicated Freight Corridor Corporation of India Limited	454.82	...	...	...	...	...	1202.00	...	...	3270.00	...	...
87	Indian Railway Finance Corporation	26137.41	...	...	40985.00	...	...	38930.00	...	...	40000.00	...	...
88	Indian Railways	66927.57	35007.87	...	80015.00	45000.00	...	80868.00	46355.00	...	87730.00	55000.00	...
	<b>Ministry of Road Transport and Highways</b>	<b>51017.68</b>	<b>23017.68</b>	...	<b>78932.00</b>	<b>19653.00</b>	...	<b>74255.60</b>	<b>14976.60</b>	...	<b>83170.59</b>	<b>23891.59</b>	...
89	National Highway Authority of India	51017.68	23017.68	...	78932.00	19653.00	...	74255.60	14976.60	...	83170.59	23891.59	...
	<b>Department of Scientific and Industrial Research</b>	<b>0.20</b>	<b>0.20</b>	...	<b>0.75</b>	<b>0.75</b>	...	...	...	...	<b>0.75</b>	<b>0.75</b>	...
90	Central Electronics Limited	0.20	0.20	...	0.75	0.75	...	...	...	...	0.75	0.75	...
	<b>Ministry of Shipping</b>	<b>2762.49</b>	<b>948.25</b>	...	<b>4153.72</b>	<b>970.58</b>	...	<b>5300.70</b>	<b>865.83</b>	...	<b>5609.42</b>	<b>807.17</b>	...
91	Central Inland Water Transport Corporation	325.68	325.68	...	416.42	416.42	...	363.02	363.02	...	303.00	303.00	...
92	Chennai Port Trust	78.37	10.00	...	50.00	5.00	...	185.00	5.00	...	117.00	10.00	...
93	Cochin Port Trust	8.34	...	...	33.31	4.00	...	33.99	4.00	...	37.28	10.00	...
94	Cochin Shipyard Limited	76.90	...	...	116.00	...	...	116.00	...	...	507.00	...	...
95	Dredging Corporation of India	26.68	...	...	15.96	...	...	34.03	...	...	325.59	...	...
96	Hooghly Dock and Port Engineers Limited	132.10	132.10	...	24.85	24.85	...	35.90	35.90	...	21.00	21.00	...
97	Indian Maritime University	105.00	105.00	...	75.00	75.00	...	65.00	65.00	...	125.00	125.00	...
98	Inland Waterway Authority of India	325.11	325.11	...	1416.01	416.01	...	1362.31	362.31	...	303.00	303.00	...
99	Jawaharlal Nehru Port Trust	306.11	...	...	300.00	...	...	562.38	...	...	1850.30	...	...
100	Kamarajar Port Trust	298.17	...	...	250.00	...	...	500.00	...	...	400.00	...	...
101	Kandla Port Trust	99.31	...	...	132.97	...	...	130.18	...	...	393.90	...	...
102	Kolkata Port Trust	...	...	...	51.09	...	...	73.47	...	...	70.04	...	...
103	Mormugao Port Trust	73.03	...	...	244.81	5.00	...	96.51	5.00	...	34.54	10.00	...
104	Mumbai Port Trust	80.53	...	...	300.62	...	...	301.00	...	...	498.12	...	...
105	New Mangalore Port Trust	86.71	...	...	71.05	...	...	71.05	...	...	95.00	...	...
106	Pradip Port Trust	106.24	...	...	35.00	...	...	67.00	...	...	85.00	...	...
107	Sethusamudrum Corporation Limited	2.73	2.73	...	1.00	1.00	...	0.46	0.46	...	0.01	0.01	...
108	Shipping Corporation of India	14.00	...	...	219.09	...	...	957.00	...	...	...	...	...
109	Tariff Authority for Major Ports	7.04	7.04	...	8.30	8.30	...	10.14	10.14	...	10.16	10.16	...
110	Visakapatnam Port Trust	171.67	13.59	...	231.61	...	...	224.42	...	...	134.73	...	...
111	VoChidambaranar Port Trust	438.77	27.00	...	160.63	15.00	...	111.84	15.00	...	298.75	15.00	...
	<b>Ministry of Steel</b>	<b>13276.67</b>	...	...	<b>12308.53</b>	...	...	<b>11604.94</b>	...	...	<b>12637.71</b>	...	...
112	Ferro Scrap Nigam Limited	26.63	...	...	12.00	...	...	31.21	...	...	34.62	...	...
113	Hindustan Steelworks Constructions Limited	38.08	...	...	...	...	...	50.32	...	...	40.00	...	...

## INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crore)

Sl. NO.	Name of Enterprising/Undertaking	Actuals 2015-16			Budget 2016-17			Revised 2016-17			Budget 2017-18		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
114	KIOCL Limited	1873.66	...	...	500.00	...	...	1983.02	...	...	1800.00	...	...
115	Manganese Ore India Limited	71.67	...	...	139.53	...	...	198.68	...	...	159.65	...	...
116	MECON Limited	10.03	...	...	5.00	...	...	15.00	...	...	5.00	...	...
117	MSTC Limited	50.30	...	...	10.00	...	...	44.51	...	...	32.79	...	...
118	NMDC Limited	3679.02	...	...	3964.00	...	...	3909.00	...	...	5174.00	...	...
119	Rashtriya Ispat Nigam Limited	1493.28	...	...	1678.00	...	...	1373.20	...	...	1891.65	...	...
120	Steel Authority of India Limited	6034.00	...	...	6000.00	...	...	4000.00	...	...	3500.00	...	...
	<b>Ministry of Urban Development</b>	<b>12110.69</b>	<b>2427.96</b>	<b>6835.92</b>	<b>12437.33</b>	<b>1523.03</b>	<b>8347.81</b>	<b>19620.09</b>	<b>1862.03</b>	<b>13708.81</b>	<b>19857.01</b>	<b>2700.01</b>	<b>15110.00</b>
121	Metro and MRTS Projects	11937.19	2427.96	6835.92	11989.33	1523.03	8347.81	19172.09	1862.03	13708.81	18366.01	2700.01	15110.00
122	National Capital Regional Planning Board	173.50	...	...	448.00	...	...	448.00	...	...	1491.00	...	...
	<b>Ministry of Water Resources, River Development and Ganga</b>	...	...	...	...	...	...	<b>8181.50</b>	...	...	<b>9020.00</b>	...	...
123	NABARD	...	...	...	...	...	...	8181.50	...	...	9020.00	...	...
	<b>GRAND TOTAL</b>	<b>412577.95</b>	<b>92256.21</b>	<b>8875.22</b>	<b>504029.70</b>	<b>96965.92</b>	<b>8924.94</b>	<b>519328.38</b>	<b>98595.61</b>	<b>14343.05</b>	<b>503669.42</b>	<b>102882.43</b>	<b>15759.62</b>

## STATEMENT I

## OVERVIEW OF RECEIPTS AND EXPENDITURE

(In ₹ crores)

Sl. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
<b>Receipts</b>					
1	Gross traffic receipts ( 1a to 1e)	164333.51	184819.84	172155.00	188998.37
a	Receipts from Passengers	44283.26	51012.00	48000.00	50125.00
b	Receipts from Freight	109207.65	117932.75	108900.00	118156.50
c	Other coaching receipts <sup>^</sup>	4371.49	6184.80	5000.00	6494.04
d	Sundry other earnings \$	5928.55	9590.29	10100.00	14122.83
e	Traffic Suspense #	542.56	100.00	155.00	100.00
2	Miscellaneous receipts *	4046.10	4450.80	150.00	500.00
3	Total Revenue receipts (1+2)	168379.61	189270.64	172305.00	189498.37
4	Capital Support from General Revenues@	37608.49	45000.00	46355.00	55000.00
5	Total Railway Receipts +Budgetary Support (3+4)	205988.10	234270.64	218660.00	244498.37
6	Extra Budgetary Resources (EBR)	39066.01	59325.00	59930.00	62000.00
7	Total Receipts including EBR (5+6)	245054.11	293595.64	278590.00	306498.37
<b>Expenditure</b>					
8	Total Working Expenses (8a to 8c)	147835.93	169260.00	162960.00	178350.00
a	Ordinary Working Expenses	107735.93	123560.00	122760.00	129750.00
b	Appropriation to Pension Fund	34500.00	42500.00	35000.00	43600.00
c	Appropriation to Depreciation Reserve Fund	5600.00	3200.00	5200.00	5000.00
9	Miscellaneous Expenditure ##	1315.20	1800.00	1650.00	2200.00
10	Total Expenditure from Railway Revenues (8+9)	149151.13	171060.00	164610.00	180550.00
11	Expenditure from EBR and Budgetary Support (4+6)	76674.50	104325.00	106285.00	117000.00
12	Total expenditure including EBR (10+11)	225825.63	275385.00	270895.00	297550.00
13	Net Revenue (3-10)	19228.48	18210.64	7695.00	8948.37
14	Dividend payable	8722.51	9731.29	...	...
15	Excess/Shortfall (13-14)	10505.97	8479.35	7695.00	8948.37
16	Appropriation to the Development Fund	1219.74	2515.00	2515.00	2000.00
17	Appropriation to Capital Fund	5798.25	5750.00	5180.00	5948.37
18	Appropriation to Debt Service Fund	3487.98	214.35	...	...
19	Appropriation to Rastriya Rail Sanraksha Kosh (RRSK)	...	...	...	1000.00
20	Operating Ratio	90.5%	92.0%	94.9%	94.6%

<sup>^</sup> Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenues, dividend from Public Sector Undertakings under the Ministry of Railways, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

# Traffic Suspense is the recovery made from outstanding traffic dues.

\* Miscellaneous receipts comprise of subsidy received from General Revenues on dividend payable, receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

## Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

@ Capital Support from General Revenues in Revised Estimates of 2016-17 includes ₹ 200 cr from Nirbhaya Fund.

## STATEMENT II

## RAILWAY EXPENDITURE

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
<b>Revenue Expenditure</b>					
1	General Superintendence and Services	6192.39	8361.84	7859.78	7927.81
2	Repairs and Maintenance				
	a Permanent Way and Works	10888.31	13712.18	13539.48	13759.08
	b Motive Powers	5273.01	6317.80	6108.30	6204.16
	c Carriages and Wagons	11951.99	14311.52	14351.28	14734.25
	d Plants and Equipment	6253.97	8112.41	7831.91	7946.85
3	Operating expenses				
	a Rolling Stock and Equipment	10400.90	12752.13	12036.05	12323.32
	b Traffic	20541.47	26310.01	24356.07	25444.25
	c Fuel	26066.60	23417.24	26819.79	27988.96
4	Staff Welfare and Amenities	5316.54	6622.60	6288.77	6454.83
5	Miscellaneous Working Expenses	5859.17	6957.80	6670.94	6816.45
6	Provident Fund and Retirement benefits (Pension)	31920.94	47170.76	42082.59	47271.07
7	Deduct				
	a Credits or recoveries {7a(i)+7a(ii)}	-32929.36	-50486.29	-45184.96	-47121.03
	a(i) Amount recouped from Pension Fund	-30700.66	-45500.00	-40000.00	-45000.00
	a(ii) Other credits	-2228.70	-4986.29	-5184.96	-2121.03
<b>8</b>	<b>Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)</b>	<b>107735.93</b>	<b>123560.00</b>	<b>122760.00</b>	<b>129750.00</b>
9	Appropriation to Depreciation Reserve Fund	5600.00	3200.00	5200.00	5000.00
10	Appropriation to Pension Fund	34500.00	42500.00	35000.00	43600.00
11	Miscellaneous Expenditure *	1315.20	1800.00	1650.00	2200.00
12	Dividend payment	8722.51	9731.29	...	...
<b>13</b>	<b>Total Revenue Expenditure (8+9+10+11+12)</b>	<b>157873.64</b>	<b>180791.29</b>	<b>164610.00</b>	<b>180550.00</b>
<b>Capital Expenditure (Budgetary Sources)</b>					
14	New Lines (Construction)	13247.57	11963.37	13660.48	11532.50
15	Gauge Conversion	3407.23	3276.26	3720.50	3090.94
16	Doubling of lines	2950.15	4782.13	1423.25	2543.30
17	Traffic facilities- yard remodelling and others	983.69	1126.45	1035.98	1850.67
18	Computerisation	239.09	336.88	354.87	567.92
19	Railway research	24.71	37.00	21.81	56.27
20	Rolling Stock	4240.44	5448.25	6150.39	2006.38
21	Leased Assets-Payment of capital component	6324.74	7000.00	7000.00	8000.00
22	Road safety works :				
	a Level crossing	469.56	555.30	679.30	705.05
	b Road over/under bridges	2133.02	2442.94	3066.17	4512.25
23	Track renewals	5586.03	4000.03	6739.79	9960.74
24	Bridge works	520.02	588.53	591.91	746.40
25	Signalling and Telecommunication works	893.62	957.53	953.68	2331.26
26	Electrification Projects	14.75	10.00	10.85	10.00
27	Other Electric works excluding TRD	105.94	280.70	264.42	361.61
28	Traction Distribution Works	187.38	275.68	253.29	542.10
29	Machinery and Plant	397.96	511.89	509.07	650.99

## STATEMENT II

## RAILWAY EXPENDITURE

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
30	Workshops including production units	1530.41	2337.68	1969.62	2091.36
31	Staff Quarters	282.84	375.88	371.46	428.17
32	Amenities for staff	288.87	296.51	263.12	267.10
33	Amenities for Passengers	1081.21	838.28	917.91	1100.90
34	Investment in Government Commercial Undertakings/Public Undertakings	2410.39	2642.63	512.53	702.00
35	Investment in non-Government Undertakings including JVs & SPVs	4939.32	8409.80	7062.80	13520.00
36	Other Specified works	353.83	347.83	555.68	395.05
37	Training/ HRD	...	5.69	18.72	125.00
38	Net Inventories	-470.50	-14.08	70.57	85.00
39	Transfer to Rastriya Rail Suraksha Kosh (RRSK)	...	...	...	19000.00
40	Gross total credits excluding MTP credits	1612.26	58.16	142.26	21397.96
<b>41</b>	<b>Total {(14 to 38)-40}</b>	<b>50530.01</b>	<b>58775.00</b>	<b>58035.91</b>	<b>65785.00</b>
42	Metropolitan Transport Projects (MTP)	1345.11	1402.02	1535.14	1417.00
43	New Lines (Construction) - earlier dividend free projects	2580.13	1500.00	1500.00	1800.00
44	MTP(excluding suspense) Credit or Recoveries	1.47	2.02	1.05	2.00
45	Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44} of which	54453.78	61675.00	61070.00	69000.00
	Expenditure from Budgetary Support	37608.49	45000.00	46355.00	55000.00
46	Investment from EBR etc.	39066.01	59325.00	59930.00	62000.00
<b>47</b>	<b>Grand Total of Capital Expenditure including EBR (45+46)</b>	<b>93519.79</b>	<b>121000.00</b>	<b>121000.00</b>	<b>131000.00</b>
<b>48</b>	<b>Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)</b>	<b>251393.43</b>	<b>301791.29</b>	<b>285610.00</b>	<b>311550.00</b>

\* Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/ RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

## Expenditure on Safety Related Activities

## Revenue Expenditure (Gross) on Safety :

Repairs & Maintenance of Permanent Ways & Works	13712	13539	13759
Repairs & Maintenance of Motive Powers	6318	6108	6204
Repairs & Maintenance of Carriages & Wagons	14312	14351	14734
Repairs & Maintenance of Plant & Equipment	8112	7832	7947
Operating Expenses - Traffic	35	35	35
<b>Total Revenue (Safety):</b>	<b>42489</b>	<b>41865</b>	<b>42679</b>

## Capital Expenditure (Gross) on Safety:

Assets - Acquisition, Construction & Replacement:			
Road Safety Works - Level Crossings	555	679	705
Road Safety Works - ROBs/RUBs	8686	9658	6212
Track Renewals	4000	6740	9961
Bridge Works	589	592	746
Signalling and Telecom Works	958	954	2331
Workshops (POH/IOH of Rolling Stock)	2693	2573	3339
<b>Total Capital (Safety):</b>	<b>17481</b>	<b>21196</b>	<b>23294</b>
<b>Total (Revenue+Capital) on Safety</b>	<b>59970</b>	<b>63061</b>	<b>65973</b>

BE 2017-18 excludes ₹ 914 crore (Traffic Facilities), ₹ 1731.37 crore (Rolling Stock), ₹ 40 crore (Other Electrical Works), ₹ 500 crore (TRD Works), ₹ 300 crore (Machinery & Plant) and ₹ 70 crore (HRD & Training) funded through Rashtriya Rail Sanraksha Kosh (RRSK). With this the total Capital Outlay for safety related activities in BE 2017-18 comes to ₹ 26,850 crore and the total allocation (Revenue+Capital) for safety related activities in BE 2017-18 will be ₹ 69,528.37 crore.

## STATEMENT III

## RAILWAY RECEIPTS

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
<b>Revenue Receipts</b>					
<b>1</b>	<b>Total Passenger Earnings (sum of 1a to 1k)</b>	<b>44283.26</b>	<b>51012.00</b>	<b>48000.00</b>	<b>50125.00</b>
	<i>of which</i>				
	Suburban	2575.22	2947.95	2791.36	2914.94
	Non- Suburban				
a	AC First Class	453.62	527.71	491.69	513.46
b	AC Sleeper Class	3341.03	3690.11	3621.45	3781.77
c	AC 3 Tier	8437.37	9925.16	9145.53	9550.41
d	Executive Class	127.60	209.92	138.31	144.43
e	AC Chair car	1366.36	1519.43	1481.04	1546.61
f	First Class (M&E)	14.41	20.35	15.62	16.31
g	First Class (Ordinary)	15.47	21.04	16.77	17.51
h	Sleeper Class (M&E)	12873.00	14981.33	13953.44	14571.17
i	Sleeper Class (Ordinary)	139.32	157.60	151.01	157.70
j	Second Class (M&E)	9804.02	11090.94	10626.88	11097.34
k	Second Class (Ordinary)	5135.84	5920.46	5566.90	5813.35
<b>2</b>	<b>Total Goods Earnings (sum of 3 to 13)</b>	<b>109207.65</b>	<b>117932.75</b>	<b>108900.00</b>	<b>118156.50</b>
<b>3</b>	<i>of which</i>				
	Coal				
a	For steel Plants	4036.98	4397.20	3947.60	4215.40
b	For washeries	29.42	22.41	43.50	42.20
c	For thermal power houses	34138.71	36501.10	29348.76	31824.26
d	For other public users	11172.45	12764.01	10118.16	11290.28
4	Raw materials for steel plants except iron ore	2004.81	3188.81	2143.46	2168.59
5	Pig iron and Finished steel				
a	From Steel plants	5470.92	3641.46	5795.01	6394.47
b	From other plants	1652.37	2660.69	1259.94	1393.59
6	Iron ore				
a	for export	291.17	39.26	1140.28	1111.13
b	for steel plants	4105.15	4292.44	4281.43	4783.50
c	for other users	2499.95	2635.25	3351.23	3843.04
7	Cement	8851.47	9901.88	9415.33	10242.80
8	Foodgrains	7754.27	8084.96	8189.43	8795.62
9	Fertilizers	6553.41	6286.70	6398.80	6915.10
10	P.O.L	5926.93	6040.06	5885.32	6225.95
11	Container service				
a	Domestic containers	1196.33	1081.29	1196.38	1474.01
b	EXIM containers	3418.30	4095.75	3950.86	4327.13
12	Other goods	7837.90	7665.37	7800.40	8475.32
13	Miscellaneous earnings (Goods)	2267.11	4634.11	4634.11	4634.11
<b>16</b>	<b>Other Coaching Earnings ^</b>	<b>4371.49</b>	<b>6184.80</b>	<b>5000.00</b>	<b>6494.04</b>
<b>17</b>	<b>Sundry other Earnings \$</b>	<b>5928.55</b>	<b>9590.29</b>	<b>10100.00</b>	<b>14122.83</b>
<b>18</b>	<b>Total Earnings (1+2+16+17)</b>	<b>163790.96</b>	<b>184719.84</b>	<b>172000.00</b>	<b>188898.37</b>
19	Traffic Suspense #	542.56	100.00	155.00	100.00
<b>20</b>	<b>Gross Traffic Receipts (18+19)</b>	<b>164333.52</b>	<b>184819.84</b>	<b>172155.00</b>	<b>188998.37</b>
21	Miscellaneous Receipts *	4046.10	4450.80	150.00	500.00
<b>22</b>	<b>Total Railway Receipts (20+21)</b>	<b>168379.62</b>	<b>189270.64</b>	<b>172305.00</b>	<b>189498.37</b>

## STATEMENT III

## RAILWAY RECEIPTS

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
	<b>Capital Receipts</b>				
23	Budgetary Support	37608.49	45000.00	46355.00	55000.00
24	Extra Budgetary Resources (EBR) (24a to 24c)	39066.01	59325.00	59930.00	62000.00
a	EBR - IRFC Bonds	14097.06	20000.00	18000.00	21686.37
b	EBR(Institutional Finance)	9887.95	20985.00	20930.00	18313.63
c	EBR (Partnerships)	15081.00	18340.00	21000.00	22000.00
<b>25</b>	<b>Total Capital Receipts (23+24) (Budgetary Support + EBR)</b>	<b>76674.50</b>	<b>104325.00</b>	<b>106285.00</b>	<b>117000.00</b>
26	Total of Revenue and Capital receipts (22+23), excluding EBR	205988.11	234270.64	218660.00	244498.37
<b>27</b>	<b>Total of Revenue and capital receipts including EBR (22+23+24)</b>	<b>245054.12</b>	<b>293595.64</b>	<b>278590.00</b>	<b>306498.37</b>

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenues, dividend from Public Sector Undertakings under the Ministry of Railways, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges, etc.

# Traffic Suspense is the recovery made from outstanding traffic dues.

\* Miscellaneous receipts comprise of subsidy received from the Government on dividend payable, receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

## STATEMENT IV

**INVESTMENT**  
**PART-A : FINANCIALS (BUDGET + EBR)**

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
1	New Lines (Construction) *	20187.28	15574.37	18545.47	21185.49
2	Gauge Conversion *	3615.64	4158.60	5110.26	3674.48
3	Doubling *	10472.35	25113.69	20487.96	17957.37
4	Traffic Facilities-Yard Remodelling & Others	1317.76	1224.81	1369.60	3084.90
5	Rolling Stock	19379.49	26969.99	25994.57	25194.37
6	Leased Assets - Payment of Capital Component	6324.74	7000.00	7000.00	8000.00
7	Road Safety Works-Road Over/Under Bridges	4197.81	8684.46	9654.37	6212.00
8	Track Renewals	4367.59	500.03	4970.22	8310.00
9	Electrification Projects	2265.19	3390.87	3521.85	3451.96
10	Other Electrical Works excluding TRD	105.62	678.66	664.03	897.00
11	Workshops Including Production Units	1526.82	3674.44	3323.93	3335.43
12	Staff Quarters	282.54	375.81	371.40	428.00
13	Amenities for Staff	288.77	296.38	263.04	267.00
14	Passengers Amenities	1080.82	1838.12	1920.65	2100.81
15	Investment in Government Commercial Undertaking-Public Undertaking	4562.78	2642.63	512.53	702.00
16	Investment in non-Government Undertaking including JVs/SPVs	5394.14	8409.80	8264.80	16790.00
17	Metropolitan Transport Projects	1343.64	1400.00	1534.09	1415.00
18	Others	6806.80	9067.34	7491.23	7994.19
<b>19</b>	<b>Total</b>	<b>93519.78</b>	<b>121000.00</b>	<b>121000.00</b>	<b>131000.00</b>

**PART-B : PHYSICAL TARGETS**

	Actuals 2015-2016		2016-2017		Budget 2017-2018	
	Target	Achievement	Budgeted target	Revised target	Target	
1	Construction of new lines (Route Kms)	500	813	400	900	800
2	Gauge conversion (Route Kms)	800	1043	800	900	900
3	Doubling of lines (Route Kms)	1200	972	1600	1050	1800
4	Rolling stock					
a	Locomotives					
i	Diesel	430	341	467	467	290
			(including 9 locos for non-railway customer/export)			(including 20 locos for non-railway customer)
ii	Electric	280	280	280	300	334
b	Coaches	3592	4099	3431	4291	4695
			(including 52 coaches for non-railway customer/export)		(including 140 coaches for non-railway customer)	(including 200 coaches for non-railway customer)
c	wagons (vehicle units)	12814	13412	12000	12000	12000
5	Track renewals (Route Kms)	2500	2794	1500	2668	3600
6	Electrification projects (Route Kms)	1600	1730	2000	2000	4000
<b>7</b>	<b>Passenger traffic Plan (million passenger kms)</b>	<b>1,134,353</b>	<b>1,143,039</b>	<b>1,137,298</b>	<b>1,157,637</b>	<b>1,159,900</b>
	<i>of which</i>					
	Suburban	149,735	145,253	151,334	146,040	146,326
	Non- Suburban					
a	AC First Class	1,611	1,692	1,614	1,714	1,717
b	AC Sleeper Class	21,135	22,079	21,164	22,380	22,424
c	AC 3 Tier	66,284	69,923	66,375	70,892	71,030



## STATEMENT IV

(In ₹ crores)

S. No.	Items	Actuals		2016-2017		Budget
		2015-2016		Budgeted target	Revised target	2017-2018
		Target	Achievement			Target
d	Executive Class	306	419	306	424	425
e	AC Chair car	10,162	10,750	10,176	10,899	10,921
f	First Class (M&E)	132	92	132	93	93
g	First Class	461	361	462	367	367
h	Sleeper Class (M&E)	271,009	285,097	271,379	289,047	289,612
i	Sleeper Class (Ordinary)	3,390	3,595	3,395	3,646	3,653
j	Second Class (M&E)	333,639	345,911	334,094	350,699	351,384
k	Second Class (Ordinary)	276,489	257,867	276,867	261,436	261,948
<b>8</b>	<b>Goods traffic Plan (million net tonne kms)</b>	<b>667,533</b>	<b>654,481</b>	<b>694,607</b>	<b>621,247</b>	<b>675,622</b>
	<i>of which</i>					
	Coal					
a	For steel Plants	23,505	21,679	23,976	20,578	21,924
b	For washeries	135	131	153	188	182
c	For thermal power houses	199,791	196,135	205,640	163,676	177,078
d	For other public users	67,115	63,410	69,825	55,744	62,060
9	Raw materials for steel plants except iron	12,853	11,655	13,320	12,096	12,210
10	Pig iron and Finished steel					
a	From Steel plants	29,624	30,169	31,720	31,020	34,151
b	From other plants	8,045	9,941	8,866	7,358	8,120
11	Iron ore					
a	for export	756	947	1,125	3,600	3,500
b	for steel plants	21,495	19,131	22,264	19,368	21,590
c	for other users	11,166	12,342	12,144	16,060	18,375
12	Cement	56,894	55,959	59,940	57,780	62,715
13	Foodgrains	57,193	60,126	59,800	61,640	66,052
14	Fertilizers	47,921	43,701	49,000	42,670	46,008
15	P.O.L	28,292	29,326	28,928	28,267	29,835
16	Container service					
a	Domestic containers	12,077	12,884	12,873	12,510	15,378
b	EXIM containers	34,096	30,138	35,420	33,813	36,949
17	Other goods	56,575	56,807	59,613	54,879	59,495

\* During 2016-17 upto 6th December 2016, a total of 1,705.50 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

*New Lines :*

- 1 Tikamgarh-Mawai-Chatarpur-Khajuraho (114 km) - North Central Railway & West Central Railway
- 2 Jind-Sonepat (80 km) - Northern Railway
- 3 Hazaribagh-Barkakana (57 km) - East Central Railway
- 4 Yerragunta-Nossam-Banagana Palli (45 km) - South Central Railway
- 5 Banka-Chandan (40.36 km) - Eastern Railway
- 6 Barapalasi-Hansadiha (28.5 km) - Eastern Railway
- 7 Banagana Palli-Nandyal (28 km) - South Central Railway

*Gauge Conversion*

- 1 Suratpura-Hanumangarh (174 km) - North Western Railway
- 2 Badarpur-Kumarghat (118 km) - Northeast Frontier Railway
- 3 Kumarghat-Agartala (109 km) - Northeast Frontier Railway
- 4 Katakhal-Bhairabi (84 km) - Northeast Frontier Railway
- 5 Arunachal-Jiribam (50 km) - Northeast Frontier Railway
- 6 Jabalpur(Katchpura)-Garha-Sukrimangla-Nainpur (44 km) - South East Central Railway
- 7 Bhujipura-Philbhit (40 km) - North Eastern Railway

*Doubling*

- 1 Sasaram-Durgawanti (56 km) - East Central Railway
- 2 Tiruchirappalli Jn-Manaparai (28.26 km) - Southern Railway
- 3 Mathur-Ariyalur (26 km) - Southern Railway
- 4 Pandrasali-Jhinkpani (25 km) - South Eastern Railway
- 5 Jakhpura-Haridaspur 3rd line (24.17 km) - East Coast Railway
- 6 Aurnihar-Sarnath (24 km) - North Eastern Railway
- 7 Guna-Ruthiyai (21 km) - West Central Railway

## RAILWAY RESERVE FUNDS

(₹ crore)

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
<b>A.</b>	<b>Depreciation Reserve Fund</b>					
	<b>Opening Balance</b>			<b>32.78</b>		
	Transfer to the Fund	RE 2016-17	a Revenue		(+)5200.00	
			b Budgetary Support		(+)200.00	
	Utilization from the Fund		a Capital expenditure on renewal and replacement of railway assets		(-)5200.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>232.78</b>
	<b>Estimated opening Balance</b>			<b>232.78</b>		
	Transfer to the Fund	BE 2017-18	a Revenue		(+)5000.00	
			b Budgetary Support		(+)200.00	
	Utilization from the Fund		a Capital expenditure on renewal and replacement of railway assets		(-)1000.00	
			b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)4000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>432.78</b>
	<b>Utility of the Fund:</b> to meet capital expenditure on replacement and renewal of railway assets, including the improvement element.					
<b>B.</b>	<b>Pension Fund</b>					
	<b>Opening Balance</b>			<b>5657.30</b>		
	Transfer to the Fund	RE 2016-17	a Revenue		(+)35100.00	
			b Capital		(+)300.00	
	Utilization from the Fund		a Pension expenditure		(-)40000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>1057.30</b>

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	<b>Estimated opening Balance</b>			<b>1057.30</b>		
	Transfer to the Fund		a Revenue		(+)43700.00	
			b Capital		(+)300.00	
	Utilization from the Fund	BE 2017-18	a Pension expenditure		(-)45000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>57.30</b>
	<b>Utility of the Fund:</b> to meet the pension liabilities of retiring/retired railway employees and family pension.					
<b>C.</b>	<b>Development Fund</b>					
	<b>Opening Balance</b>			<b>390.39</b>		
	Transfer to the Fund		a Revenue		(+)2515.00	
	Utilization from the Fund	RE 2016-17	a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		(-)2515.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>390.39</b>
	<b>Estimated opening Balance</b>			<b>390.39</b>		
	Transfer to the Fund		a Revenue		(+)2000.00	
	Utilization from the Fund	BE 2017-18	a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		(-)2000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>390.39</b>
	<b>Utility of the Fund:</b> to meet capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works.					
<b>D.</b>	<b>Capital Fund</b>					
	<b>Opening Balance</b>			<b>907.43</b>		
	Transfer to the Fund		a Revenue		(+)5180.00	
	Utilization from the Fund	RE 2016-17	a Repayment of capital component of lease charges on market borrowings from IRFC		(-)5000.00	
	Interest accrued during the year				...	

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>1087.43</b>
	<b>Estimated opening Balance</b>			<b>1087.43</b>		
	Transfer to the Fund		a Revenue		(+)5948.37	
	Utilization from the Fund	BE 2017-18	a Repayment of capital component of lease charges on market borrowings from IRFC		(-)6000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>1035.80</b>
	<b>Utility of the Fund:</b> to meet the debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and for expenditure on works of capital nature.					
<b>E.</b>	<b>Debt Service Fund</b>					
	<b>Opening Balance</b>			<b>3803.26</b>		
	Transfer to the Fund		a Revenue		...	
	Utilization from the Fund	RE 2016-17	a Payment of arrears of pay pursuant to 7th CPC recommendations		3000.00	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>803.26</b>
	<b>Estimated opening Balance</b>			<b>803.26</b>		
	Transfer to the Fund				...	
	Utilization from the Fund	BE 2017-18			...	
	Interest accrued during the year				...	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>803.26</b>
	<b>Utility of the Fund:</b> to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay on account of Pay Commission recommendations.					
<b>F.</b>	<b>Railway Safety Fund</b>					
	<b>Opening Balance</b>			<b>15.52</b>		
	Transfer to the Fund		a Contribution from Central Road Fund		(+)10782.61	
	Utilization from the Fund	RE 2016-17	a Capital expenditure on manning of unmanned Level Crossings, construction of Road Over/Under Bridges in lieu of LCs, construction of New Lines, Gauge Conversion and Electrification.		(-)10780.00	
	<b>Estimated closing Balance as on 31.3.2017</b>					<b>18.13</b>

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	<b>Estimated opening Balance</b>			<b>18.13</b>		
	Transfer to the Fund		a Contribution from Central Road Fund		(+)10668.00	
	Utilization from the Fund	BE 2017-18	a Capital expenditure on constuction of New Lines b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)668.00 (-)10000.00	
	<b>Estimated closing Balance as on 31.3.2018</b>					<b>18.13</b>
	<b>Utility of the Fund:</b> for capital expenditure on railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.					
<b>G.</b>	<b>Rastriya Rail Sanraksha Kosh</b>					
	<b>Opening Balance</b>			...		
	Transfer to the Fund	RE 2016-17	a Budgetary Support (transfer from National Investment Fund) b Railway Revenue c Transfer from Depreciation Reserve Fund d Transfer from Railway Safety Fund		(+)5000.00 (+)1000.00 (+)4000.00 (+)10000.00	
	Utilization from the Fund		a Capital expenditure on safety related railway works including renewal and replacement of railway assets		(-)20000.00	
	<b>Estimated closing Balance as on 31.3.2018</b>					...
	<b>Utility of the Fund:</b> for capital expenditure on safety related railway works including renewal and replacement of railway assets					