

Table 2.2. Total Expenditure of the Central Government*

(₹ crore)

(1)	Final outlays			Transfer payments to the rest of the economy			Financial investments & loans to the rest of the economy (gross)	Total expenditure (4+7+8)
	Government consumption expenditure	Gross capital formation	Total (2+3)	Current	Capital	Total (5+6)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
First Plan (1951-52 to 1955-56)	1241	612	1854	809	123	932	966	3751
Second Plan (1956-57 to 1960-61)	1962	1445	3406	1567	249	1816	2600	7823
Third Plan (1960-61 to 1965-66)	4256	2445	6701	2983	501	3484	5076	15261
Annual Plan (1966-67 to 1968-69)	3878	1243	5121	3214	407	3621	4740	13481
Fourth Plan (1969-70 to 1973-74)	9775	2969	12745	8036	1454	9490	10760	32994
Fifth Plan (1974-75 to 1978-79)	17576	5951	23527	19773	3230	23003	21145	67674
Sixth Plan (1980-81 to 1984-85)	35885	14823	50708	50604	9910	60514	47034	158256
Seventh Plan (1985-86 to 1989-90)	81974	31616	113590	134246	26292	160538	89764	363892
Eighth Plan (1992-93 to 1996-97)	179676	73599	253275	387746	66433	454179	127752	835206
Ninth Plan (1997-98 to 2001-02)	331143	100568	431711	795621	106925	902546	150754	1485011
Tenth Plan (2002-03 to 2006-07)	516165	144027	660192	1390293	185704	1575997	123921	2360110
Eleventh Plan (2007-08 to 2011-12)	1002126	284215	1286341	2946106	529055	3475161	212323	4973825
1950-51	235	80	315	111	6	117	72	504
1955-56	269	153	422	203	49	251	301	975
1960-61	433	307	740	427	69	495	570	1806
1965-66 ^a	1109	520	1630	754	132	886	1425a	3940a
1970-71	1669	519	2189	1239	193	1432	1956	5577
1975-76	3449	1204	4654	3018	536	3553	3830	12037
1980-81	5174	1908	7082	6912	1302	8214	7200	22495
1985-86	11210	4558	15768	18347	3825	22173	15172	53112
1990-91	22359	8602	30961	45134	7117	52251	21760	104973
1993-94 ^b	31815	12765	44580	66750	11811	78560	22648	145788
1995-96	41881	16685	58566	85304	15263	100566	26101	185233
1997-98 ^c	53090	18955	72046	111577	17360	128937	23884	224866
2000-01	71977	22258	94235	183696	22404	206100	27929	328265
2005-06	116305	34450	150755	297267	41681	338948	11380	501083

Contd....

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(1)	Final outlays			Transfer payments to the rest of the economy			Financial investments & loans to the rest of the economy (gross)	Total expenditure (4+7+8)
	Government consumption expenditure	Gross capital formation	Total (2+3)	Current	Capital	Total (5+6)		
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2010-11	230262	65059	295321	656300	150312	806612	62795	1164728
2011-12	255498	65041	320539	756885	141353	898238	44439	1263216
2012-13	271119	74747	345866	851208	130771	981979	46902	1374747
2013-14	306898	74940	381838	940445	144129	1084574	44552	1510964
2014-15(RE)	335838	87518	423356	1010460	15541	1026001	47659	1497016
2015-16(BE)	373276	108683	481959	1049553	133317	1182870	46811	1711640

Source : Ministry of Finance, Economic & Functional Classification of the Central Government Budget-various issues

Notes:

RE : Revised Estimates

BE : Budget Estimates

* Figure could not be furnished beyond BE (2015-16) as they are under consistency check.

a : For 1965-66, includes ₹ 53 crore as additional payments to IMF, IBRD, IDA & ADB following the change in the par value of the rupee. This is a nominal outlay as it is met by the issue of non-negotiable Government of India securities.

b : From 1993-94 onwards, Delhi is not included.

c : From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs shares in small saving collections.