

Table 2.9. Receipts and disbursements of State and consolidated General Government

(₹ Crore)									
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>State Governments</b>									
I. Total Receipts (A+B)	1007634	1173575	1367917	1557338	1688047	2008065	2042804	2363610	2529682
A. Revenue Receipts (1+2)	768137	935347	1098531	1252024	1369187	1591583	1534969	1856860	2091757
1. Tax Receipts	528075	680198	812987	946081	1030692	1117113	1131676	1302954	1479653
of which									
States' Own Tax Revenue	363061	460709	557395	654550	712419	779277	729780	821936	929189
2. Non-tax Receipts	240062	255149	285544	305943	338495	474470	403293	553906	612103
of which									
Interest Receipts	15294	15625	18582	24118	27215	24135	17175	20693	15572
B. Capital Receipts	239497	238227	269385	305314	318860	416482	507834	506750	437926
of which									
Recovery of Loans and Advances	8088	4995	17157	7265	6895	18916	6204	11262	49063
II. Total Disbursements (a+b+c)	1015330	1158730	1351612	1534255	1706144	2025782	1959122	2402342	2657528
a) Revenue	799154	932297	1074571	1231702	1379750	1637288	1549732	1905018	2082847
b) Capital	198689	207617	238150	272576	302402	358856	334434	431111	546981
c) Loans and Advances	17487	18816	38891	29976	23992	29638	74956	66213	27700
III. Revenue Deficit	31017	-3051	-23960	-20322	10563	45704	14763	48158	-8909
IV. Gross Fiscal Deficit	188819	161461	168353	195470	247852	327192	337210	439583	382956
<b>General Government</b>									
I. Total Receipts (A+B)	1845808	2153561	2454062	2769029	3001372	3189737	3448763	3981009	4255106
A. Revenue Receipts (1+2)	1210559	1578820	1692679	1971619	2211475	2387693	2450458	3035658	3351138
1. Tax Receipts	984611	1250067	1442752	1687959	1846545	2020728	2075442	2391747	2706667
2. Non-tax receipts	225948	328753	249927	283660	364930	366965	375016	643911	644471
of which:									
Interest receipts	25748	25078	28870	35543	40162	39622	34738	32208	27525
B. Capital Receipts	635249	574742	761383	797410	789897	802044	998305	945351	903968
of which:									
a) Disinvestment proceeds	25393	24087	18753	25991	29728	38883	43266	45930	72684
b) Recovery of loans & advances	11499	8206	25370	12929	9385	22072	15586	13603	51912
II. Total Disbursements (a+b+c)	1852119	2145145	2421768	2694934	3000299	3285210	3378260	4059968	4395796
a) Revenue	1580574	1828020	2063067	2315578	2579086	2798916	2807956	3394811	3663392
b) Capital	246246	268328	291818	328324	377545	426949	460822	528745	632221
c) Loans and Advances	25299	48797	66883	51031	43668	59345	109482	136412	100183
III. Revenue Deficit	370015	249200	370388	343959	367611	411223	357498	359153	312254
IV. Gross Fiscal Deficit	604668	534032	684966	684395	749711	836563	868951	964778	920062

Source: Reserve Bank of India

Notes:

RE: Revised Estimates BE: Budget Estimates

1. Negative (-) sign indicates surplus in deficit indicators.

2. The ratios to GDP at current market prices are based on CSO's National Accounts 2004-05 series and data from 2011-12 onwards are based on new base 2011-12.

3. Capital receipts include public accounts on a net basis.

4. Capital disbursements are exclusive of public accounts.

5. Data from 2015-16 onwards are provisional and pertain to budgets of 26th states.