

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Revenue Receipts					
1	Total Passenger earnings (sum of 1a to 1k)	46280.46	50125.00	50125.00	52000.00
	<i>of which</i>				
	Suburban	2689.44	2914.94	2919.36	2929.50
	Non- Suburban				
a	AC First Class	497.04	513.46	506.08	514.74
b	AC Sleeper Class	3494.13	3781.77	4118.26	4288.33
c	AC 3 Tier	9262.51	9550.41	10983.47	11438.39
d	Executive Class	145.10	144.43	147.84	150.36
e	AC Chair car	1538.98	1546.61	1924.07	2019.68
f	First Class (M&E)	13.63	16.31	13.16	11.69
g	First Class (Ordinary)	12.79	17.51	12.87	13.09
h	Sleeper Class (M&E)	13194.07	14571.17	15203.48	15684.45
i	Sleeper Class (Ordinary)	152.54	157.70	193.75	197.04
j	Second Class (M&E)	9885.76	11097.34	9291.83	9676.63
k	Second Class (Ordinary)	5394.47	5813.35	4810.83	5076.10
2	Total goods earnings (sum of 3 to 13)	104338.54	118156.50	117500.00	121950.00
3	<i>of which</i>				
	Coal				
a	For steel Plants	3831.05	4215.40	4173.14	4216.55
b	For washeries	4.14	42.20	8.78	108.50
c	For thermal power houses	21917.63	31824.26	22812.63	24239.04
d	For other public users	19475.75	11290.28	22912.50	23255.99
4	Raw materials for steel plants except iron ore	2061.81	2168.59	2121.77	2203.50
5	Pig iron and Finished steel				
a	From Steel plants	6089.27	6394.47	6654.34	6698.90
b	From other points	1583.07	1393.59	1991.60	2142.62
6	Iron ore				
a	for export	957.52	1111.13	861.93	917.57
b	for steel plants	4312.34	4783.50	5527.71	5564.28
c	for other users	2905.99	3843.04	4095.37	4271.58
7	Cement	8629.89	10242.80	9968.76	10163.34
8	Foodgrains	7505.76	8795.62	8453.12	9017.38
9	Fertilizers	5561.15	6915.10	5950.90	6228.73
10	P.O.L	5686.28	6225.95	5788.01	5972.99
11	Container service				
a	Domestic containers	1428.80	1474.01	1653.26	1771.50
b	EXIM containers	3287.57	4327.13	3933.85	4122.50
12	Other goods	6789.80	8475.32	8049.80	8435.03
13	Miscellaneous earnings (Goods)	2310.72	4634.11	2542.53	2620.00
14	Other Coaching earnings ^	4312.00	6494.04	5500.00	6000.00
15	Sundry other earnings \$	10368.04	14122.83	14000.00	20790.00
16	Total earnings (1+2+14+15)	165299.04	188898.37	187125.00	200740.00
17	Traffic Suspense #	-6.84	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	165292.20	188998.37	187225.00	200840.00
19	Miscellaneous Receipts *	90.28	500.00	200.00	250.00
20	Total Railway Receipts (18+19)	165382.48	189498.37	187425.00	201090.00

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Capital Receipts					
21	Budgetary Support @	45231.64	55000.00	40000.00	53060.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	52578.66	62000.00	69100.00	81940.00
a	EBR - IRFC Bonds	14279.42	21686.37	24786.00	28500.00
b	EBR(Institutional Finance)	11465.15	18313.63	20314.00	26440.00
c	EBR (Partnerships)	26834.09	22000.00	24000.00	27000.00
23	Total Capital Receipts (21)	45231.64	55000.00	40000.00	53060.00
24	Sum Total of Revenue and Capital receipts (20+21)	210614.12	244498.37	227425.00	254150.00
25	Sum Total of Revenue and capital receipts including EBR (22+23+24)	263192.78	306498.37	296525.00	336090.00

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenue, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Dividend from Public Sector Undertakings under the Ministry of Railways used to be part of Railways' sundry earnings till 2016-17. From 2017-18, the same has been credited to General Revenue.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital Support from Budget of Govt. of India in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.