

Railway Budget at a Glance**STATEMENT IV****INVESTMENT : Part A FINANCIALS (BUDGET + IEBR)**

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
1	New Lines (Construction) *	14319.89	21185.49	22157.90	28484.50
2	Gauge Conversion *	3769.92	3674.48	2803.65	3876.05
3	Doubling *	9093.22	17957.37	16758.79	17356.34
4	Traffic Facilities-Yard Remodelling & Others	910.68	3084.90	3275.59	2851.10
5	Rolling Stock	19610.99	25194.37	29567.18	31882.29
6	Leased Assets - Payment of Capital Component	6999.99	8000.00	8000.00	9182.72
7	Road Safety Works-Road Over/Under Bridges	3196.23	6212.00	6028.73	6300.00
8	Track Renewals	5076.33	8310.00	7834.37	10388.97
9	Electrification Projects	2870.90	3451.96	5031.65	6297.00
10	Other Electrical Works excl. TRD	139.82	897.00	690.15	219.91
11	Workshops Including Production Units	1534.35	3335.43	2196.70	2578.49
12	Staff Quarters	308.45	428.00	223.03	352.98
13	Amenities for Staff	235.70	267.00	202.27	314.22
14	Passengers Amenities	981.18	2100.81	2470.62	5157.86
15	Inv. in Govt. Comm. Und.-Public Und.	46.33	702.00	702.00	1824.00
16	Inv. in non-Govt.Und. incl. JVs/SPVs	7137.80	16790.00	5227.10	9477.00
17	Metropolitan Transport Projects	1389.94	1415.00	598.00	1648.80
18	Others	32313.13	7994.19	6232.27	8307.77
19	Total #	109934.85	131000.00	120000.00	146500.00

Total Capital outlay in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Part B PHYSICAL TARGETS

	2016-17		2017-18		2018-19	
	Revised Target	Achieve- ment	Budget target	Revised target	Budget target	
1	Construction of new lines (Route Kms)	900	953	800	402	1000
2	Gauge conversion (Route Kms)	900	1020	900	574	1000
3	Doubling of lines (Route Kms)	1050	882	1800	945	2100
4	Rolling stock					
a	Locomotives					
i	Diesel	467	364	290 (incl. 20 locos for non-railway customer)	290 (incl. 36 locos for non-railway customer)	122 (incl. 15 locos for non-railway customer)
ii	Electric	300	294	334	352	573
b	Coaches	4291 (incl. 140 coaches for non-railway customer)	4321	4695 (incl. 140 coaches for non-railway customer)	4659 (incl. 140 coaches for non-railway customer)	5160 (incl. 140 coaches for non-railway customer)
c	wagons (vehicle units)	12000	12323	12000	7120	12000
5	Track renewals (Route Kms)	2668	2487	3600	3600	3900
6	Electrification projects (Route Kms)	2000	1646	4000	4000	6000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

Passenger traffic Plan	2016-17				2017-18				2018-19	
	Revised Target		Achievement		Budget target		Revised target		Originating	Budget Target
	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Passengers (Millions)	Passenger Kilometres (PKM) (Millions)
Grand Total	8,182.00	11,57,637	8,116.10	11,49,835	8,198.00	11,59,900	8,260.00	11,35,146	8,314.00	11,56,631
<i>of which</i>										
Suburban	4,483.02	1,46,040	4,566.43	1,45,417	4,491.79	1,46,326	4,665.56	1,52,139	4,715.49	1,50,164
Non- Suburban										
a AC First Class	2.57	1,714	2.68	1,796	2.57	1,717	2.69	1,760	2.69	1,760
b AC Sleeper Class	26.27	22,380	25.27	23,806	26.32	22,424	31.37	27,002	31.38	27,647
c AC 3 Tier	85.65	70,892	89.08	72,315	85.82	71,030	110.44	82,531	111.44	84,504
d Executive Class	0.97	424	1.00	463	0.98	425	1.00	454	1.00	454
e AC Chair car	26.89	10,899	27.42	11,546	26.94	10,921	34.01	13,893	34.80	14,338
f First Class (M&E)	0.33	93	0.33	85	0.34	93	0.32	79	0.29	69
g First Class	4.24	367	4.08	345	4.25	367	4.06	334	4.06	334
h Sleeper Class (M&E)	326.65	2,89,047	326.76	2,89,015	327.29	2,89,612	405.10	3,20,445	406.13	3,25,104
i Sleeper Class (Ordinary)	11.16	3,646	12.24	3,841	11.18	3,653	15.16	4,695	15.16	4,695
j Second Class (M&E)	1,001.30	3,50,699	983.34	3,41,182	1,003.26	3,51,384	960.75	3,08,642	961.66	3,16,018
k Second Class (Ordinary)	2,212.95	2,61,436	2,077.47	2,60,024	2,217.26	2,61,948	2,029.54	2,23,172	2,029.90	2,31,544
Goods traffic Plan										
Originating Passengers (Millions)	1,093.50	6,21,247	1,106.15	6,20,175	1,165.00	6,75,622	1,165.00	6,52,240	1,216.00	6,83,161
Passenger Kilometres (PKM) (Millions)										
<i>of which</i>										
Coal										
a For steel Plants	52.90	20,578	54.50	19,842	55.50	21,924	54.35	20,381	56.00	20,832
b For washeries	1.10	188	0.20	4	1.05	182	0.41	8	1.00	100
c For thermal power houses	332.00	1,63,676	245.27	1,21,687	353.45	1,77,078	251.46	1,19,444	268.00	1,28,372
d For other public users	134.00	55,744	232.85	1,08,083	145.00	62,060	239.30	1,13,428	240.00	1,14,000
1 Raw materials for steel plants except iron	22.40	12,096	22.75	12,461	22.00	12,210	21.71	12,092	23.00	12,811
2 Pig iron and Finished steel										
a From Steel plants	33.00	31,020	38.44	34,247	35.50	34,151	40.85	35,294	41.50	35,939
b From other points	13.50	7,358	13.98	9,780	14.50	8,120	15.99	11,002	17.50	11,970

Goods traffic Plan		Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)
3	Iron ore								
	a for export	9.00	3,600	10.57	5,017	8.75	3,500	10.19	4,259
	b for steel plants	80.70	19,368	83.70	20,391	85.00	21,590	86.80	24,652
	c for other users	44.00	16,060	43.29	14,335	49.00	18,375	57.03	19,048
4	Cement	107.00	57,780	103.28	54,600	113.00	62,715	113.34	59,504
5	Foodgrains	46.00	61,640	44.86	57,809	49.00	66,052	45.64	61,386
6	Fertilizers	50.98	42,670	48.34	39,216	54.00	46,008	47.11	39,572
7	P.O.L	42.70	28,267	42.42	28,518	45.00	29,835	42.98	27,378
8	Container service								
	a Domestic containers	9.00	12,510	10.34	14,110	11.00	15,378	11.49	15,397
	b EXIM containers	39.00	33,813	37.01	30,184	41.75	36,949	41.45	33,616
9	Other goods	76.22	54,879	74.35	49,891	81.50	59,495	84.90	55,779

* During 2017-18 upto 31st December 2017, a total of 1130.44 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

- 1 Gulbarga-Kamalapur (42 km) - South Western Railway
- 2 Jharsuguda-Barpali (41 km) - South Eastern Railway
- 3 Dausa-Deodwana (35.44 km) - North Western Railway
- 4 Homnabad-Kamalapur (30.4 km) - South Central Railway
- 5 Bagalkot-Khajjidoni (30 km) - South Western Railway
- 6 Chhota Udepur-Motisadi (22 km) - Western Railway
- 7 Kadappa-Pendlimari (21 km) - South Central Railway

Gauge Conversion

- 1 Ahmedpur-Katwa (51.92 km) - Eastern Railway
- 2 Fatehpur-Churu (43.4 km) - North Western Railway
- 3 Pollachi-Podanur (40 km) - Southern Railway
- 4 Chhindwara-Bhandarkund (35 km) - South East Central Railway
- 5 Ghunsoore-Nainpur (35 km) - South East Central Railway
- 6 Bhuj-Beshalpur (30 km) - Western Railway
- 7 Balgona-Srikhand (20.6 km) - Eastern Railway

Doubling

- 1 Amalner-Nardana (34 km) - Western Railway
- 2 Sitabini-Chilikidhara (32 km) - East Coast Railway
- 3 Titlagarh-Kantabanji (31.67 km) - East Coast Railway
- 4 Dondaicha-Sindkeda-Nardana (28 km) - Western Railway
- 5 Naranpur-Keonjhar-Porjanpur (25.83 km) - East Coast Railway
- 6 Kalpatichatram-Manaparai (22.6 km) - Southern Railway
- 7 Pirpainti-Shivnarayanpur-Kahalgaon (20.3 km) - Eastern Railway