

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 16****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	116010.66	24059.79	140070.45	150952.64	50523.05	201475.69	146309.57	50499.65	196809.22	173735.00	50424.10	224159.10
Recoveries	-1447.16	-478.40	-1925.56	-496.00	-475.00	-971.00	-442.52	-475.00	-917.52	...	...	...
Receipts	...	-23000.00	-23000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	114563.50	581.39	115144.89	150456.64	48.05	150504.69	145867.05	24.65	145891.70	173735.00	424.10	174159.10
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	50.39	...	50.39	55.16	...	55.16	65.00	...	65.00	63.53	...	63.53
2. National Sugar Institute, Kanpur	18.41	0.80	19.21	19.75	1.05	20.80	19.33	1.15	20.48	19.51	4.10	23.61
3. Other Establishment Expenditure of Food, Storage and Warehousing	17.01	...	17.01	19.13	...	19.13	17.99	...	17.99	18.96	...	18.96
4. Central Vigilance Committee on Public Distribution System	...	...	...	...	...	...	0.02	...	0.02	...	...	...
Total-Establishment Expenditure of the Centre	85.81	0.80	86.61	94.04	1.05	95.09	102.34	1.15	103.49	102.00	4.10	106.10
Central Sector Schemes/Projects												
Food Subsidy												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	78334.61	...	78334.61	107138.60	...	107138.60	101981.69	...	101981.69	138123.00	...	138123.00
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	27338.35	...	27338.35	38000.00	...	38000.00	38000.00	...	38000.00	31000.00	...	31000.00
7. Sugar Subsidy payable under Public Distribution System	4500.00	...	4500.00	200.00	...	200.00	300.00	...	300.00	200.00	...	200.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	23000.00	23000.00	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	-23000.00	-23000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Food Subsidy	110172.96	...	110172.96	145338.60	...	145338.60	140281.69	...	140281.69	169323.00	...	169323.00
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2500.00	...	2500.00	4500.00	...	4500.00	4500.00	...	4500.00	4000.00	...	4000.00
10. Subsidy on Import of Edible Oil-Past Liabilities	567.01	...	567.01	...	...	...	...	...	...	...	...	...
Development of Sugar Industry												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Schemes for Development of Sugar Industries												
11.01 Financial Assistance to Sugar Undertakings/Other Expenditure	40.01	...	40.01	26.00	...	26.00	23.00	...	23.00	26.00	...	26.00
11.02 Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	616.52	...	616.52	470.00	...	470.00	385.00	...	385.00	200.00	...	200.00
11.03 Incentive for Marketing and Promotion Services for Raw Sugar Production	41.41	...	41.41	...	...	...	...	...	...	...	...	...
11.04 Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	224.36	...	224.36	...	...	...	11.42	...	11.42	...	...	...
11.05 Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	521.71	...	521.71	...	...	...	23.10	...	23.10	...	...	...
11.06 Subsidy on Maintenance of Buffer Stock of Sugar	3.18	...	3.18	...	...	...	...	...	...	...	...	...
11.07 Loans for Rehabilitation/ Modernization of Sugar Mills	...	160.15	160.15	...	150.00	150.00	...	113.00	113.00	...	100.00	100.00
11.08 Loans to Sugar Mills for Cane Development	...	...	...	...	25.00	25.00	...	12.00	12.00	...	25.00	25.00
11.09 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	230.00	230.00	...	200.00	200.00	...	250.00	250.00	...	200.00	200.00
11.10 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	83.09	83.09	...	100.00	100.00	...	100.00	100.00	...	60.00	60.00
11.11 Transfer to Sugar Development Fund	1122.00	550.00	1672.00	496.00	...	496.00	917.52	...	917.52	...	...	...
11.12 Met from SDF	-1447.12	-473.24	-1920.36	-496.00	-475.00	-971.00	-442.52	-475.00	-917.52	...	...	...
<i>Net</i>	<i>1122.07</i>	<i>550.00</i>	<i>1672.07</i>	<i>496.00</i>	<i>...</i>	<i>496.00</i>	<i>917.52</i>	<i>...</i>	<i>917.52</i>	<i>226.00</i>	<i>385.00</i>	<i>611.00</i>
12. Strengthening of PDS Operations	56.88	...	56.88	...	...	...	29.57	...	29.57	41.00	...	41.00
13. Integrated Management of Public Distribution System	...	...	...	...	...	...	...	...	...	10.00	...	10.00
14. Storage and Godowns	16.25	35.75	52.00	13.00	47.00	60.00	29.32	23.50	52.82	25.00	35.00	60.00
15. Actual Recoveries	-0.04	-5.16	-5.20	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	114435.13	580.59	115015.72	150347.60	47.00	150394.60	145758.10	23.50	145781.60	173625.00	420.00	174045.00
Other Central Sector Expenditure												
Autonomous Bodies												
16. Warehousing Development and Regulatory Authority	15.00	...	15.00	15.00	...	15.00	6.61	...	6.61	8.00	...	8.00
Public Sector Undertakings												
17. Hindustan Vegetable Oil Corporation	27.56	...	27.56	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	42.56	...	42.56	15.00	...	15.00	6.61	...	6.61	8.00	...	8.00
Grand Total	114563.50	581.39	115144.89	150456.64	48.05	150504.69	145867.05	24.65	145891.70	173735.00	424.10	174159.10
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	114442.20	...	114442.20	150388.48	...	150388.48	145763.31	...	145763.31	173632.47	...	173632.47

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	50.39	...	50.39	55.16	...	55.16	65.00	...	65.00	63.53	...	63.53
3. Civil Supplies	3.61	...	3.61	...	...	...	5.02	...	5.02	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	31.39	31.39	...	1.05	1.05	...	1.15	1.15	...	4.10	4.10
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	550.00	550.00	...	...	...	...	...	...	...	385.00	385.00
Total-Economic Services	114496.20	581.39	115077.59	150443.64	1.05	150444.69	145833.33	1.15	145834.48	173696.00	389.10	174085.10
Others												
7. North Eastern Areas	...	...	...	13.00	...	13.00	33.72	...	33.72	39.00	...	39.00
8. Grants-in-aid to State Governments	67.30	...	67.30	...	...	...	...	...	...	...	...	...
9. Capital Outlay on North Eastern Areas	...	...	...	...	47.00	47.00	...	23.50	23.50	...	35.00	35.00
Total-Others	67.30	...	67.30	13.00	47.00	60.00	33.72	23.50	57.22	39.00	35.00	74.00
Grand Total	114563.50	581.39	115144.89	150456.64	48.05	150504.69	145867.05	24.65	145891.70	173735.00	424.10	174159.10
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Food Corporation of India	35.75	...	35.75	47.00	...	47.00	23.50	71995.00	72018.50	35.00	71995.00	72030.00
2. Central Warehousing Corporation	...	103.11	103.11	...	108.08	108.08	...	88.46	88.46	...	93.06	93.06
Total-Exploration and Production	35.75	103.11	138.86	47.00	108.08	155.08	23.50	72083.46	72106.96	35.00	72088.06	72123.06
Loans to Credit Cooperatives												
3. Central Railside Warehouse Company Ltd	...	2.52	2.52	...	...	...	...	5.62	5.62	...	5.20	5.20
Total-Loans to Credit Cooperatives	...	2.52	2.52	...	...	...	...	5.62	5.62	...	5.20	5.20
Total	35.75	105.63	141.38	47.00	108.08	155.08	23.50	72089.08	72112.58	35.00	72093.26	72128.26

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.

2. **National Sugar Institute, Kanpur:** This includes provision for Establishment expenditure of National Sugar Institute, Kanpur and other activities like construction of Hostel cum Guest House, Training Centre and New conference room, renovation of existing Hostels and Auditorium and conversion of campus into Wi-Fi Campus and class rooms into SMART class rooms.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage

Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** This provision is towards Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** This provision is towards Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Food grains Scheme.

7. **Sugar Subsidy payable under Public Distribution System:** This provision is for providing sugar subsidy under Public Distribution System to families covered under Antyodaya Ann Yojana .

8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is to provide assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

11.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI).

11.02. **Scheme for Extending Financial Assistance to Sugar Undertakings, 2014:** The provision is for interest subvention to all participating Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks with a view to improve financial position of sugar factories for enabling them to clear cane price arrears of previous sugar seasons and ensure timely settlement of cane price of current sugar season relating to the Fair and Remunerative Price (FRP) fixed by the Central Government to sugarcane farmers. The interest subvention, limited up to 12 % per annum as per normal banking practice, is for duration of loans, which is five years including two years of moratorium.

11.07. **Loans for Rehabilitation/ Modernization of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernization of sugar factories.

11.08. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development.

11.09. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects.

11.10. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

12. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System such as Training, Computerization and Generating Awareness among the TPDS beneficiaries.

13. **Integrated Management of Public Distribution System:** This provision is for expenditure on integrated management of Public Distribution System.

14. **Storage and Godowns:** This provision is for creating storage capacity through Food Corporation of India and State Governments with focus on North Eastern Region.

16. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.