

MINISTRY OF DRINKING WATER AND SANITATION

DEMAND NO. 24

Ministry of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26475.66	...	26475.66	32333.06	...	32333.06	27411.18	...	27411.18	22356.60	...	22356.60
Recoveries	-9999.96	...	-9999.96	-12322.27	...	-12322.27	-3400.00	...	-3400.00	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	16475.70	...	16475.70	20010.79	...	20010.79	24011.18	...	24011.18	22356.60	...	22356.60
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	11.55	...	11.55	12.52	...	12.52	12.91	...	12.91	13.50	...	13.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Rural Drinking Water Mission												
2. National Rural Drinking Water Mission												
2.01 International Centre for Drinking Water Quality	13.00	...	13.00	34.00	...	34.00	34.00	...	34.00	52.00	...	52.00
2.02 Mission Management	7.67	...	7.67	7.90	...	7.90	7.90	...	7.90	7.90	...	7.90
2.03 Assistance to Institutions etc.	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.04 Conference, Seminars, Exhibitions	0.65	...	0.65	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10
2.05 Human Resource Development	0.78	...	0.78	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
2.06 Monitoring and Evaluation	2.70	...	2.70	6.50	...	6.50	6.50	...	6.50	6.50	...	6.50
2.07 Information, Education and Communication	8.22	...	8.22	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.08 Management Information System	9.20	...	9.20	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
2.09 Research	0.61	...	0.61	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2.10 National Project Management Unit (NPMU)	0.19	...	0.19	0.75	...	0.75	0.75	...	0.75	1.50	...	1.50
2.11 National Rural Drinking Water Programme - Normal Programme	5106.72	...	5106.72	5105.50	...	5105.50	6478.85	...	6478.85	6611.00	...	6611.00
2.12 Desert Development Programme Areas	574.97	...	574.97	575.00	...	575.00	201.65	...	201.65	...	...	...
2.13 World Bank Assistance (EAP Component)	249.98	...	249.98	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
2.14 Scheme for Bulk Water Supply	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.15 National Project Management Unit (NPMU)- EAP Component	0.33	...	0.33	0.75	...	0.75	0.75	...	0.75	1.50	...	1.50
<i>Total- National Rural Drinking Water Mission</i>	<i>5980.02</i>	<i>...</i>	<i>5980.02</i>	<i>6050.00</i>	<i>...</i>	<i>6050.00</i>	<i>7050.00</i>	<i>...</i>	<i>7050.00</i>	<i>7000.00</i>	<i>...</i>	<i>7000.00</i>
Swachh Bharat Mission												
3. <i>SBM-Rural</i>												
3.01 Transfer to Rashtriya Swachhata Kosh (RSK)	10000.00	...	10000.00	12322.27	...	12322.27	3400.00	...	3400.00	...	...	...
3.02 Monitoring and Evaluation	1.01	...	1.01	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
3.03 Human Resource Development	0.95	...	0.95	10.00	...	10.00	1.00	...	1.00	5.00	...	5.00
3.04 Research	0.14	...	0.14	10.00	...	10.00	...	...	...	1.00	...	1.00
3.05 Information-Education and Communication	209.91	...	209.91	418.00	...	418.00	318.00	...	318.00	300.00	...	300.00
3.06 Management Information System and Computerization	0.09	...	0.09	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
3.07 Programme Component	10271.96	...	10271.96	11872.27	...	11872.27	15722.27	...	15722.27	13616.10	...	13616.10
3.08 EAP Component	0.03	...	0.03	1626.00	...	1626.00	900.00	...	900.00	1414.00	...	1414.00
3.09 Amount met from Rashtriya Swachhata Kosh (RSK)	-9999.96	...	-9999.96	-12322.27	...	-12322.27	-3400.00	...	-3400.00	...	...	...
<i>Net</i>	<i>10484.13</i>	<i>...</i>	<i>10484.13</i>	<i>13948.27</i>	<i>...</i>	<i>13948.27</i>	<i>16948.27</i>	<i>...</i>	<i>16948.27</i>	<i>15343.10</i>	<i>...</i>	<i>15343.10</i>
Total-Centrally Sponsored Schemes	16464.15	...	16464.15	19998.27	...	19998.27	23998.27	...	23998.27	22343.10	...	22343.10
Grand Total	16475.70	...	16475.70	20010.79	...	20010.79	24011.18	...	24011.18	22356.60	...	22356.60
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	10037.38	...	10037.38	12423.27	...	12423.27	3485.00	...	3485.00	450.50	...	450.50
Total-Social Services	10037.38	...	10037.38	12423.27	...	12423.27	3485.00	...	3485.00	450.50	...	450.50
Economic Services												
2. Secretariat-Economic Services	11.55	...	11.55	12.52	...	12.52	12.91	...	12.91	13.50	...	13.50
Total-Economic Services	11.55	...	11.55	12.52	...	12.52	12.91	...	12.91	13.50	...	13.50
Others												
3. North Eastern Areas	...	...	...	1969.83	...	1969.83	2370.00	...	2370.00	2234.31	...	2234.31
4. Grants-in-aid to State Governments	6426.48	...	6426.48	5603.67	...	5603.67	18142.77	...	18142.77	19635.79	...	19635.79
5. Grants-in-aid to Union Territory Governments	0.29	...	0.29	1.50	...	1.50	0.50	...	0.50	22.50	...	22.50
Total-Others	6426.77	...	6426.77	7575.00	...	7575.00	20513.27	...	20513.27	21892.60	...	21892.60
Grand Total	16475.70	...	16475.70	20010.79	...	20010.79	24011.18	...	24011.18	22356.60	...	22356.60

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Drinking Water and Sanitation.

2. **National Rural Drinking Water Mission:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government of India with the objective of assisting States to provide safe & adequate drinking water supply mainly through piped water supply in all rural areas. Under this Centrally Sponsored Scheme, financial assistance is provided to States / UTs for coverage of all

rural habitations, including quality affected habitations with safe drinking water provision; Support Activities (like IEC, Training, MIS & Computerization etc.) and Water Quality Monitoring & Surveillance.

3. **SBM-Rural:** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The Swachh Bharat Mission (Gramin)- SBM (G) has been launched on 2nd October, 2014. Currently SBM (G) is under implementation in 685 districts covering 34 States/Uts. SBM (G) aims at attaining Swachh Bharat by 2nd October, 2019. The focus of the scheme is on behavior change and uses of toilets.