

MINISTRY OF FINANCE**DEMAND NO. 34****Direct Taxes***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	5543.95	133.78	5677.73	5881.85	228.79	6110.64	6273.18	228.82	6502.00	6728.00	254.00	6982.00	
Recoveries	-0.32	-4.12	-4.44	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5543.63	129.66	5673.29	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Collection of Taxes on Income and Expenditure													
1.01	Collection of Income Tax	4679.33	...	4679.33	4970.16	...	4970.16	5300.84	...	5300.84	5685.16	...	5685.16
1.02	Collection of Corporation Tax	725.16	...	725.16	764.65	...	764.65	815.51	...	815.51	874.64	...	874.64
1.03	Actual Recoveries	-0.32	...	-0.32	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>5404.17</i>	...	<i>5404.17</i>	<i>5734.81</i>	...	<i>5734.81</i>	<i>6116.35</i>	...	<i>6116.35</i>	<i>6559.80</i>	...	<i>6559.80</i>
2. Collection of Taxes on Wealth, Securities Transaction and other Taxes													
2.01	Collection of Wealth Tax	13.95	...	13.95	14.70	...	14.70	15.68	...	15.68	16.82	...	16.82
2.02	Securities Transaction Tax	27.89	...	27.89	29.41	...	29.41	31.37	...	31.37	33.64	...	33.64
2.03	Collection of Other Taxes	97.62	...	97.62	102.93	...	102.93	109.78	...	109.78	117.74	...	117.74
2.04	Purchase of Ready Built Accomodation - Office Buildings	...	85.69	85.69	...	106.00	106.00	...	106.02	106.02	...	174.37	174.37
2.05	Purchase of Ready Built Accomodation - Residential Buildings	...	46.18	46.18	...	120.79	120.79	...	120.80	120.80	...	77.63	77.63
	<i>Total- Collection of Taxes on Wealth, Securities Transaction and other Taxes</i>	<i>139.46</i>	<i>131.87</i>	<i>271.33</i>	<i>147.04</i>	<i>226.79</i>	<i>373.83</i>	<i>156.83</i>	<i>226.82</i>	<i>383.65</i>	<i>168.20</i>	<i>252.00</i>	<i>420.20</i>
	Total-Establishment Expenditure of the Centre	5543.63	131.87	5675.50	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00
Other Central Sector Expenditure													
Others													
3. Acquisition of Immovable Property under the Income Tax Act													
3.01	Gross Expenditure	...	1.91	1.91	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
3.02	Less - Sale Proceeds	...	-4.12	-4.12	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
	<i>Net</i>	...	<i>-2.21</i>	<i>-2.21</i>	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	5543.63	129.66	5673.29	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00
B. Developmental Heads												
General Services												
1. Collection of Taxes on Income and Expenditure	5404.17	...	5404.17	5734.81	...	5734.81	6116.35	...	6116.35	6559.80	...	6559.80
2. Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	139.46	...	139.46	147.04	...	147.04	156.83	...	156.83	168.20	...	168.20
3. Capital Outlay on Public Works	...	85.69	85.69	...	106.00	106.00	...	106.02	106.02	...	174.37	174.37
4. Capital Outlay on Miscellaneous General Services	...	-2.21	-2.21	...	...	...	...	...	...	...	...	...
Total-General Services	5543.63	83.48	5627.11	5881.85	106.00	5987.85	6273.18	106.02	6379.20	6728.00	174.37	6902.37
Social Services												
5. Capital Outlay on Housing	...	46.18	46.18	...	120.79	120.79	...	120.80	120.80	...	77.63	77.63
Total-Social Services	...	46.18	46.18	...	120.79	120.79	...	120.80	120.80	...	77.63	77.63
Grand Total	5543.63	129.66	5673.29	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00

1.01. **Collection of Income Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of Individual, HUF, Firm, AOP, trust and other assessee except corporate assessee.

1.02. **Collection of Corporation Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the Income of corporate assessee.

2.01. **Collection of Wealth Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on the wealth.

2.02. **Securities Transaction Tax:** The Demands pertains to the requirement of Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on transaction of securities.

2.03. **Collection of Other Taxes:** The Demands pertains to the requirement of Direct Tax Organisation which administrate all direct taxes levied and collected by the Central Government on other taxes mentioned other than the above.

2.04. **Purchase of Ready Built Accomodation - Office Buildings:** The provision relates to purchase of ready-built office/building/acquisition of land/construction of building for office purpose in respect of Direct Tax Organisation.

2.05. **Purchase of Ready Built Accomodation - Residential Buildings:** The provision relates to purchase of ready-built land/residential building/acquisition of land/construction of building for residential purpose in respect of Direct Tax Organisation.

3.01. **Gross Expenditure:** The Gross Expenditure made for maintenance and upkeep of properties and security charges in respect of properties already acquired by Central Government under chapter XXC of Income Tax Act, 1961.

3.02. **Less - Sale Proceeds:** Less Sale Proceeds relates to pre-emptive purchase of immovable property by Central Government as envisaged in Chapter XXC of Income Tax Act, 1961. Such purchases were ordered by the Appropriate Authority in respect of properties having apparent consideration exceeding a prescribed limit.