

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	33126.49	...	33126.49	35170.00	...	35170.00	41170.00	...	41170.00	47430.00	...	47430.00	
Recoveries	-0.99	...	-0.99	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
Net	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Pensions and other Retirement Benefits</i>													
1.01	Superannuation and Retirement Allowances	15112.26	...	15112.26	17121.25	...	17121.25	16948.21	...	16948.21	20179.70	...	20179.70
1.02	Commutated Value of Pensions	2427.16	...	2427.16	1892.49	...	1892.49	5126.80	...	5126.80	5667.69	...	5667.69
1.03	Gratuities	2867.35	...	2867.35	2820.90	...	2820.90	4269.89	...	4269.89	4837.76	...	4837.76
1.04	Family Pension	4714.74	...	4714.74	5403.11	...	5403.11	5692.65	...	5692.65	6964.28	...	6964.28
1.05	Leave Encashment	1632.53	...	1632.53	1639.59	...	1639.59	2138.37	...	2138.37	2335.59	...	2335.59
1.06	Contribution to Provident Funds	11.11	...	11.11	13.99	...	13.99	13.99	...	13.99	14.69	...	14.69
1.07	Miscellaneous Pensionary Payments	3096.16	...	3096.16	3039.52	...	3039.52	3195.29	...	3195.29	3458.77	...	3458.77
1.08	Others	1.38	...	1.38	3.18	...	3.18	3.18	...	3.18	3.34	...	3.34
	<i>Total- Pensions and other Retirement Benefits</i>	<i>29862.69</i>	...	<i>29862.69</i>	<i>31934.03</i>	...	<i>31934.03</i>	<i>37388.38</i>	...	<i>37388.38</i>	<i>43461.82</i>	...	<i>43461.82</i>
2. <i>Pensionary charges of Government of National Capital Territory (NCT) of Delhi</i>													
2.01	Pensionary Charges payable to employees of NCT Delhi	3220.95	...	3220.95	3184.29	...	3184.29	3729.79	...	3729.79	3916.27	...	3916.27
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	<i>Net</i>	<i>3220.95</i>	...	<i>3220.95</i>	<i>2184.29</i>	...	<i>2184.29</i>	<i>2729.79</i>	...	<i>2729.79</i>	<i>2916.27</i>	...	<i>2916.27</i>
3. <i>Social Security and Welfare</i>													
3.01	Deposit Linked Insurance Scheme	39.98	...	39.98	49.07	...	49.07	49.04	...	49.04	48.99	...	48.99
3.02	Central Government Employees Insurance Scheme	0.52	...	0.52	1.07	...	1.07	1.07	...	1.07	1.12	...	1.12
3.03	Others	0.47	...	0.47	0.43	...	0.43	0.58	...	0.58	0.60	...	0.60
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.89	...	0.89	1.11	...	1.11	1.14	...	1.14	1.20	...	1.20
	<i>Total- Social Security and Welfare</i>	<i>41.86</i>	...	<i>41.86</i>	<i>51.68</i>	...	<i>51.68</i>	<i>51.83</i>	...	<i>51.83</i>	<i>51.91</i>	...	<i>51.91</i>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00
Grand Total	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	33083.64	...	33083.64	34118.32	...	34118.32	40118.17	...	40118.17	46378.09	...	46378.09
Total-General Services	33083.64	...	33083.64	34118.32	...	34118.32	40118.17	...	40118.17	46378.09	...	46378.09
Social Services												
2. Social Security and Welfare	41.86	...	41.86	51.68	...	51.68	51.83	...	51.83	51.91	...	51.91
Total-Social Services	41.86	...	41.86	51.68	...	51.68	51.83	...	51.83	51.91	...	51.91
Grand Total	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.