

**MINISTRY OF PANCHAYATI RAJ**

DEMAND NO. 68

**Ministry of Panchayati Raj***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross Recoveries	673.98	...	673.98	790.79	...	790.79	719.21	...	719.21	825.17	...	825.17
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>673.98</b>	<b>...</b>	<b>673.98</b>	<b>790.79</b>	<b>...</b>	<b>790.79</b>	<b>719.21</b>	<b>...</b>	<b>719.21</b>	<b>825.17</b>	<b>...</b>	<b>825.17</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	19.09	...	19.09	20.79	...	20.79	19.21	...	19.21	20.17	...	20.17
<b>Central Sector Schemes/Projects</b>												
<b>Action Research and Publicity</b>												
2. Action Research	2.50	...	2.50	4.00	...	4.00	1.80	...	1.80	3.00	...	3.00
3. International Contribution	2.08	...	2.08	2.10	...	2.10	2.10	...	2.10	0.20	...	0.20
4. Media and Publicity	8.00	...	8.00	11.00	...	11.00	11.00	...	11.00	15.00	...	15.00
<b>Total-Action Research and Publicity</b>	<b>12.58</b>	<b>...</b>	<b>12.58</b>	<b>17.10</b>	<b>...</b>	<b>17.10</b>	<b>14.90</b>	<b>...</b>	<b>14.90</b>	<b>18.20</b>	<b>...</b>	<b>18.20</b>
<b>Rashtriya Gram Swaraj Abhiyan (RGSA)</b>												
5. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	...	...	...
6. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	592.76	...	592.76	691.90	...	691.90	638.10	...	638.10	720.80	...	720.80
7. Incentivization of Panchayat	33.00	...	33.00	34.00	...	34.00	34.00	...	34.00	46.00	...	46.00
8. Mission Mode Project on e-Panchayats	16.55	...	16.55	17.00	...	17.00	13.00	...	13.00	20.00	...	20.00
<b>Total-Rashtriya Gram Swaraj Abhiyan (RGSA)</b>	<b>642.31</b>	<b>...</b>	<b>642.31</b>	<b>752.90</b>	<b>...</b>	<b>752.90</b>	<b>685.10</b>	<b>...</b>	<b>685.10</b>	<b>786.80</b>	<b>...</b>	<b>786.80</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>654.89</b>	<b>...</b>	<b>654.89</b>	<b>770.00</b>	<b>...</b>	<b>770.00</b>	<b>700.00</b>	<b>...</b>	<b>700.00</b>	<b>805.00</b>	<b>...</b>	<b>805.00</b>
<b>Grand Total</b>	<b>673.98</b>	<b>...</b>	<b>673.98</b>	<b>790.79</b>	<b>...</b>	<b>790.79</b>	<b>719.21</b>	<b>...</b>	<b>719.21</b>	<b>825.17</b>	<b>...</b>	<b>825.17</b>
B. Developmental Heads												
Economic Services												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Rural Development Programmes	654.89	...	654.89	693.00	...	693.00	630.00	...	630.00	724.50	...	724.50
2. Secretariat-Economic Services	19.09	...	19.09	20.79	...	20.79	19.21	...	19.21	20.17	...	20.17
<b>Total-Economic Services</b>	<b>673.98</b>	...	<b>673.98</b>	<b>713.79</b>	...	<b>713.79</b>	<b>649.21</b>	...	<b>649.21</b>	<b>744.67</b>	...	<b>744.67</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	77.00	...	77.00	70.00	...	70.00	80.50	...	80.50
<b>Total-Others</b>	...	...	...	<b>77.00</b>	...	<b>77.00</b>	<b>70.00</b>	...	<b>70.00</b>	<b>80.50</b>	...	<b>80.50</b>
<b>Grand Total</b>	<b>673.98</b>	...	<b>673.98</b>	<b>790.79</b>	...	<b>790.79</b>	<b>719.21</b>	...	<b>719.21</b>	<b>825.17</b>	...	<b>825.17</b>

1. **Secretariat:** The provision is for Secretariat expenditure.

2. **Action Research:** Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research and Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

3. **International Contribution:** Provision is for Contribution to International Organizations for international cooperation in the area of local governance.

4. **Media and Publicity:** Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

5. **ATM services in Panchayat Bhawans:** The Scheme is not being implemented for next year.

6. **Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA):** It is proposed to launch Rashtriya Gram Swaraj Abhiyan (RGSA) with effect from 1st April, 2018. The RGSA will focus on capacity building of Panchayati Raj Institutions for convergent action to deliver basic services and achieve development goals. Under RGSA comprehensive efforts will be made to support and enhance the capacity building and training facilities for all stakeholders with particular thrust on the aspects of Gram Panchayat Development Programme (GPDP).

7. **Incentivization of Panchayat:** Ministry of Panchayati Raj incentivizes best performing Panchayats through awards since 2011-12 to encourage Panchayat representatives who make special efforts; creates models for the Panchayats and Gram Sabhas. From 2016-17, the scheme has been revamped with slight modification and is proposed to be a part/subscheme of Rashtriya Gram Swaraj Abhiyan (RGSA). Awards are given on the National Panchayati Raj Day celebrated on 24th of April every year.

8. **Mission Mode Project on e-Panchayats:** Under this project, provision is made for internal automation of Panchayats and to enable electronic service delivery through all the Panchayats in the country. It is part of Digital India programme of the Government of India. A suite of applications has been developed to address various aspects of Panchayats functioning including planning, budgeting, implementation, accounting, monitoring, social audit and delivery of citizen services like issue of certificates, licences, etc.