

MINISTRY OF PLANNING

DEMAND NO. 73

Ministry of Planning*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	225.42	0.27	225.69	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65
Recoveries	-0.31	...	-0.31	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	225.11	0.27	225.38	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	62.14	...	62.14	73.60	...	73.60	69.77	...	69.77	72.85	...	72.85
2. Development Monitoring and Evaluation Office	10.59	...	10.59	15.00	...	15.00	13.70	...	13.70	18.00	...	18.00
Total-Establishment Expenditure of the Centre	72.73	...	72.73	88.60	...	88.60	83.47	...	83.47	90.85	...	90.85
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	125.57	...	125.57	112.00	...	112.00	150.00	...	150.00	200.00	...	200.00
4. New Programmes	0.75	...	0.75	3.50	...	3.50	...	...	...	...	...	...
5. Ongoing Programme and Schemes	17.90	0.27	18.17	39.07	0.43	39.50	36.97	0.43	37.40	39.12	0.68	39.80
Total-Central Sector Schemes/Projects	144.22	0.27	144.49	154.57	0.43	155.00	186.97	0.43	187.40	239.12	0.68	239.80
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Labour Economics Research and Development	8.47	...	8.47	8.92	...	8.92	8.92	...	8.92	9.00	...	9.00
Others												
7. Actual Recoveries	-0.31	...	-0.31	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	8.16	...	8.16	8.92	...	8.92	8.92	...	8.92	9.00	...	9.00
Grand Total	225.11	0.27	225.38	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65
B. Developmental Heads												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Secretariat-Economic Services	61.86	...	61.86	73.60	...	73.60	69.77	...	69.77	72.85	...	72.85
2. Census Surveys and Statistics	...	...	...	...	...	...	...	...	...	...	...	...
3. Other General Economic Services	163.25	...	163.25	178.49	...	178.49	209.59	...	209.59	266.12	...	266.12
4. Capital Outlay on Other General Economic Services	...	0.27	0.27	...	0.43	0.43	...	0.43	0.43	...	0.68	0.68
Total-Economic Services	225.11	0.27	225.38	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65
Grand Total	225.11	0.27	225.38	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

5. **Ongoing Programme and Schemes:** Provides for the expenditure in respect of erstwhile Planning Commission's ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review, UNDP assistance for Human Development towards Bridging Inequalities and UNDP assisted project for Strengthening Capacities for Decentralized Planning.

6. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).