

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 83

Department of Land Resources*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1664.55	...	1664.55	2310.36	...	2310.36	1831.89	...	1831.89	2511.40	...	2511.40
Recoveries	-6.13	...	-6.13	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1658.42	...	1658.42	2310.36	...	2310.36	1831.89	...	1831.89	2511.40	...	2511.40
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	9.16	...	9.16	9.89	...	9.89	9.89	...	9.89	10.40	...	10.40
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	138.53	...	138.53	150.00	...	150.00	100.00	...	100.00	250.00	...	250.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	1488.78	...	1488.78	2045.47	...	2045.47	1700.00	...	1700.00	2146.00	...	2146.00
3.02 EAP Component	21.95	...	21.95	105.00	...	105.00	22.00	...	22.00	105.00	...	105.00
Total- <i>Integrated Watershed Development Program</i>	1510.73	...	1510.73	2150.47	...	2150.47	1722.00	...	1722.00	2251.00	...	2251.00
Grand Total	1658.42	...	1658.42	2310.36	...	2310.36	1831.89	...	1831.89	2511.40	...	2511.40
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	19.14	...	19.14	38.25	...	38.25	24.80	...	24.80	38.25	...	38.25

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Land Reforms	138.53	...	138.53	135.00	...	135.00	90.00	...	90.00	225.00	...	225.00
3. Secretariat-Economic Services	9.16	...	9.16	9.89	...	9.89	9.89	...	9.89	10.40	...	10.40
Total-Economic Services	166.83	...	166.83	183.14	...	183.14	124.69	...	124.69	273.65	...	273.65
Others												
4. North Eastern Areas	...	...	...	220.00	...	220.00	180.00	...	180.00	250.10	...	250.10
5. Grants-in-aid to State Governments	1491.59	...	1491.59	1907.22	...	1907.22	1527.20	...	1527.20	1987.65	...	1987.65
6. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	1491.59	...	1491.59	2127.22	...	2127.22	1707.20	...	1707.20	2237.75	...	2237.75
Grand Total	1658.42	...	1658.42	2310.36	...	2310.36	1831.89	...	1831.89	2511.40	...	2511.40

1. **Secretariat:** Provision is for expenditure on Secretariat Economic Services of Department of Land Resources

2. **Land Records Modernization Programme:** Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System under the aegis of the DILRMP that will inter alia (a) improve real-time information on land, (b) optimize use of land resources, (c) benefit both the landowners and the prospectors, (d) assist in policy and planning, (e) reduce land disputes and (f) check fraudulent / benami transactions and provide online single-window at-a-glance access to all available, relevant information to give a fair comprehensive position of any plot of land in question to the landowner, concerned officers / agencies and interested persons / entrepreneurs etc.

3. **Integrated Watershed Development Program:** Brief note on Watershed Development Component of the Pradhan Mantri Krishi Sinchayee Yojana: Integrated Watershed Management Programme IWMP was amalgamated as the Watershed Development Component WDC of the Pradhan Mantri Krishi Sinchayee Yojana PMKSY in 2015-16. WDCPMKSY is principally for development of rainfed portions of net cultivated area and culturable wastelands. The activities being undertaken inter alia include ridge area treatment, drainage line treatment, soil and moisture conservation, rain water harvesting, nursery raising, afforestation, horticulture, pasture development, livelihoods for persons who don't possess assets etc. As a systemic improvement, a protocol on formal completion and closure of WDC PMKSY project has been formulated to inter alia ensuring 1. The due completion of unfinished works if any 2. Maintenance 3. Security 4. Sustainability and 5. Apt quick and low cost cost effective end line evaluation of the projects. Before the projects are formally treated as closed the protocol has to be duly adopted by the States. World Bank assisted Neeranchal Project to provide technical support to WDC PMKSY is being professionally grounded with focused effort on 18 selected Districts in 9 States. Systematic improvements have been effected for synergy and coordination between Neeranchal and WDC PMKSY. Apt administrative systems from within the limited available officers have been put in place. National Institute of Hydrology has been engaged as an Implementing Partner through a formal Memorandum of Understanding MoU signed on 10th November 2016. Action to engage Forest Research Institute as the capacity building support agency is in the final stages.