

MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 85

Department of Biotechnology*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1895.50	...	1895.50	2222.11	...	2222.11	2260.11	...	2260.11	2411.53	...	2411.53
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1895.50	...	1895.50	2222.11	...	2222.11	2260.11	...	2260.11	2411.53	...	2411.53
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	20.90	...	20.90	30.00	...	30.00	30.34	...	30.34	32.31	...	32.31
Central Sector Schemes/Projects												
2. Biotechnology Research and Development	1012.64	...	1012.64	1250.58	...	1250.58	1252.42	...	1252.42	1350.00	...	1350.00
3. Industrial and Entrepreneurship Development	187.90	...	187.90	203.00	...	203.00	222.82	...	222.82	249.24	...	249.24
Total-Central Sector Schemes/Projects	1200.54	...	1200.54	1453.58	...	1453.58	1475.24	...	1475.24	1599.24	...	1599.24
Other Central Sector Expenditure												
Autonomous Bodies												
4. Assistance to Autonomous Institutions	649.06	...	649.06	708.53	...	708.53	724.53	...	724.53	748.98	...	748.98
Public Sector Undertakings												
5. Biotechnology Industry Research Assistance Council	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00	31.00	...	31.00
Total-Other Central Sector Expenditure	674.06	...	674.06	738.53	...	738.53	754.53	...	754.53	779.98	...	779.98
Grand Total	1895.50	...	1895.50	2222.11	...	2222.11	2260.11	...	2260.11	2411.53	...	2411.53
B. Developmental Heads												
Economic Services												
1. Other Scientific Research	1874.60	...	1874.60	2046.75	...	2046.75	2082.57	...	2082.57	2219.29	...	2219.29
2. Secretariat-Economic Services	20.90	...	20.90	30.00	...	30.00	30.34	...	30.34	32.31	...	32.31
Total-Economic Services	1895.50	...	1895.50	2076.75	...	2076.75	2112.91	...	2112.91	2251.60	...	2251.60

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
3. North Eastern Areas	...	...	...	145.36	...	145.36	147.20	...	147.20	159.93	...	159.93
Total-Others	...	...	...	145.36	...	145.36	147.20	...	147.20	159.93	...	159.93
Grand Total	1895.50	...	1895.50	2222.11	...	2222.11	2260.11	...	2260.11	2411.53	...	2411.53

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Department of Biotechnology (DBT).

2. **Biotechnology Research and Development:** Biotechnology Research and Development Assistance is provided for Human Resource Development, Bioinformatics, Biotech Facilities, Centre of Excellence and Inter-Institutional Centres, Research and Development including Research and Development projects under International Collaboration and Societal Development. This also includes identified major National Missions.

3. **Industrial and Entrepreneurship Development:** The schemes for which assistance is given include Public Private Partnership Programmes, Bio-clusters and Biotech Parks.

4. **Assistance to Autonomous Institutions:** Under the administrative control of the Department, there are 16 Autonomous R&D Institutions engaged in Research, Human Resource and Technology Development namely i) National Institute of Immunology, New Delhi; ii) National Centre for Cell Science, Pune; iii) Centre for DNA Finger Printing & Diagnostics, Hyderabad; iv) National Brain Research Centre, Gurgaon; v) National Institute for Plant Genome Research, New Delhi; vi) Institute of Bioresources & Sustainable Development, Imphal; vii) Institute of Life Sciences, Bhuvanewar; viii) Translational Health Science & Technology Institute, Faridabad; ix) Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram; x) National Institute of Biomedical Genomics, Kalyani; xi) Regional Centre for Biotechnology, Faridabad; xii) National Agri-Food Biotechnology Institute, Mohali; xiii) Institute for Stem Cell Research and Regenerative Medicine, Bengaluru; xiv) National Institute of Animal Biotechnology, Hyderabad; xv) Centre of Innovative and Applied Bioprocessing, Mohali; and xvi) International Centre for Genetic Engineering and Biotechnology, New Delhi.

5. **Biotechnology Industry Research Assistance Council:** Provision is for the not for profit Public Sector Enterprise under the Department, namely, Biotechnology Industry Research Assistance Council.