

**MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

DEMAND NO. 88

**Ministry of Skill Development and Entrepreneurship***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1544.10	8.99	1553.09	2766.11	250.03	3016.14	2308.22	48.00	2356.22	3141.00	259.00	3400.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1544.10</b>	<b>8.99</b>	<b>1553.09</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>	<b>2308.22</b>	<b>48.00</b>	<b>2356.22</b>	<b>3141.00</b>	<b>259.00</b>	<b>3400.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	31.15	...	31.15	50.00	41.88	91.88	45.00	8.00	53.00	70.00	56.66	126.66
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jobs and Skill Development</b>												
2. Pradhan Mantri Kaushal Vikas Yojana												
2.01 National Skill Development Agency	14.66	...	14.66	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
2.02 National Board for Skill Certification	...	...	...	25.00	...	25.00	...	...	...	24.75	...	24.75
2.03 Development of Skills	857.74	...	857.74	1590.00	...	1590.00	1775.37	...	1775.37	2154.34	...	2154.34
2.04 Development of Entrepreneurship	24.22	...	24.22	87.86	...	87.86	10.00	...	10.00	87.86	...	87.86
2.05 Model ITIs/Multi Skill Training Institutes	...	...	...	50.00	...	50.00	0.85	...	0.85	50.00	...	50.00
2.06 Apperenticeship and Training	616.33	8.99	625.32	943.25	208.15	1151.40	407.00	40.00	447.00	544.05	202.34	746.39
2.07 Scheme of Polytechnics	...	...	...	...	...	...	50.00	...	50.00	190.00	...	190.00
Total- Pradhan Mantri Kaushal Vikas Yojana	1512.95	8.99	1521.94	2716.11	208.15	2924.26	2263.22	40.00	2303.22	3071.00	202.34	3273.34
<b>Grand Total</b>	<b>1544.10</b>	<b>8.99</b>	<b>1553.09</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>	<b>2308.22</b>	<b>48.00</b>	<b>2356.22</b>	<b>3141.00</b>	<b>259.00</b>	<b>3400.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Administrative Services	...	...	...	...	...	...	...	...	...	...	...	...
2. Capital Outlay on Other Administrative Services	...	...	...	...	41.88	41.88	...	8.00	8.00	...	56.66	56.66
<b>Total-General Services</b>	...	...	...	...	<b>41.88</b>	<b>41.88</b>	...	<b>8.00</b>	<b>8.00</b>	...	<b>56.66</b>	<b>56.66</b>
<b>Social Services</b>												
3. Labour, Employment and Skill Development	1362.96	...	1362.96	1981.30	...	1981.30	1434.75	...	1434.75	1933.75	...	1933.75
4. Secretariat-Social Services	31.15	...	31.15	50.00	...	50.00	45.00	...	45.00	70.00	...	70.00
5. Capital Outlay on other Social Services	...	8.99	8.99	...	195.65	195.65	...	40.00	40.00	...	189.84	189.84
<b>Total-Social Services</b>	<b>1394.11</b>	<b>8.99</b>	<b>1403.10</b>	<b>2031.30</b>	<b>195.65</b>	<b>2226.95</b>	<b>1479.75</b>	<b>40.00</b>	<b>1519.75</b>	<b>2003.75</b>	<b>189.84</b>	<b>2193.59</b>
<b>Others</b>												
6. North Eastern Areas	...	...	...	265.00	...	265.00	152.33	...	152.33	314.41	...	314.41
7. Grants-in-aid to State Governments	149.99	...	149.99	420.76	...	420.76	673.14	...	673.14	760.29	...	760.29
8. Grants-in-aid to Union Territory Governments	...	...	...	49.05	...	49.05	3.00	...	3.00	62.55	...	62.55
9. Capital Outlay on North Eastern Areas	...	...	...	...	12.50	12.50	...	...	...	...	12.50	12.50
<b>Total-Others</b>	<b>149.99</b>	...	<b>149.99</b>	<b>734.81</b>	<b>12.50</b>	<b>747.31</b>	<b>828.47</b>	...	<b>828.47</b>	<b>1137.25</b>	<b>12.50</b>	<b>1149.75</b>
<b>Grand Total</b>	<b>1544.10</b>	<b>8.99</b>	<b>1553.09</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>	<b>2308.22</b>	<b>48.00</b>	<b>2356.22</b>	<b>3141.00</b>	<b>259.00</b>	<b>3400.00</b>

1. **Secretariat:** Provides for expenditure on Secretariat of the Ministry and Directorate General of Training. Provision for construction of a new building for the Ministry and Vocational Training Institutes at different places of the country has also been kept.

2.01. **National Skill Development Agency:** National Skill Development agency will coordinate and harmonize the skill development efforts of the Government and private sector to achieve the skilling targets and endeavour to bridge the social, regional, gender and economic gap.

2.02. **National Board for Skill Certification:** National Board for Skill Certification would be and autonomous professional Board to conduct examinations, assessments and award national level certificates in compliance with National Skill Qualifications Framework for Skill development courses in the country.

2.03. **Development of Skills:** (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to train one crore persons ( 75 lakh fresh training and 25 lakh Recognition to Prior Learning ) during 2016-2020 across the sectors in the country. (ii) Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - A World Bank assisted project proposed to implement the mandate of National Skill Development Mission. (iii) NSDC a PPP company to catalyze skilling in private sphere by building training capacity through technical and financial assistance. (iv) Implementation of National Policy for Skill Development to articulate skilling framework at scale and speed while ensuring high quality outcomes, (v) Implementation of National Skill Development Mission to converge, coordinate, implement and monitor skilling activities on a pan-India basis and (vi) Execution of common norms for all skill development programmes across Central Ministries/Departments.

2.04. **Development of Entrepreneurship:** Creation of a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

2.05. **Model ITIs/Multi Skill Training Institutes:** 1500 Multi Skill Training Institutes would be set up through active participation of industries under Pradhan Mantri Kaushal Vikas Yojana in unserved blocks and areas with emphasis on imparting technical skill to the youth.

2.06. **Apprenticeship and Training:** Organise, conduct and impart vocational/Apprenticeship training throughout the country, upgrading training infrastructure, opening of new Training Institutes, supporting State Government for Skill Development & Apprenticeship training and linking industries to trained for gainful employment.

2.07. **Scheme of Polytechnics:** This is a centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilise an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. This also includes the provision for Support to polytechnics.