

**MINISTRY OF TRIBAL AFFAIRS**

DEMAND NO. 96

**Ministry of Tribal Affairs***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4762.29	60.00	4822.29	5269.32	60.00	5329.32	5274.32	55.00	5329.32	5935.00	65.00	6000.00
Recoveries	-5.37	...	-5.37	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>4756.92</b>	<b>60.00</b>	<b>4816.92</b>	<b>5269.32</b>	<b>60.00</b>	<b>5329.32</b>	<b>5274.32</b>	<b>55.00</b>	<b>5329.32</b>	<b>5935.00</b>	<b>65.00</b>	<b>6000.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	18.72	...	18.72	19.14	...	19.14	23.98	...	23.98	27.76	...	27.76
2. National Commission for Scheduled Tribes	9.07	...	9.07	10.04	...	10.04	12.04	...	12.04	15.06	...	15.06
<b>Total-Establishment Expenditure of the Centre</b>	<b>27.79</b>	<b>...</b>	<b>27.79</b>	<b>29.18</b>	<b>...</b>	<b>29.18</b>	<b>36.02</b>	<b>...</b>	<b>36.02</b>	<b>42.82</b>	<b>...</b>	<b>42.82</b>
<b>Central Sector Schemes/Projects</b>												
<b>Central Scholarships</b>												
3. National Fellowship and Scholarship for Higher Education of ST Students	79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
4. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
<b>Total-Central Scholarships</b>	<b>80.37</b>	<b>...</b>	<b>80.37</b>	<b>121.00</b>	<b>...</b>	<b>121.00</b>	<b>101.00</b>	<b>...</b>	<b>101.00</b>	<b>102.00</b>	<b>...</b>	<b>102.00</b>
<b>Support to Tribal Institutions</b>												
5. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
6. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15
7. Support to Tribal Research Institutes												
7.01 Tribal Research Institutes	15.11	...	15.11	79.99	...	79.99	79.99	...	79.99	...	...	...
7.02 Tribal Memorial	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Total- Support to Tribal Research Institutes</i>	<i>15.11</i>	<i>...</i>	<i>15.11</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
8. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	130.00	...	130.00
9. Actual Recoveries	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
<b>Total-Support to Tribal Institutions</b>	<b>64.03</b>	<b>60.00</b>	<b>124.03</b>	<b>129.00</b>	<b>60.00</b>	<b>189.00</b>	<b>124.95</b>	<b>55.00</b>	<b>179.95</b>	<b>184.15</b>	<b>65.00</b>	<b>249.15</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>144.40</b>	<b>60.00</b>	<b>204.40</b>	<b>250.00</b>	<b>60.00</b>	<b>310.00</b>	<b>225.95</b>	<b>55.00</b>	<b>280.95</b>	<b>286.15</b>	<b>65.00</b>	<b>351.15</b>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<b>TRANSFERS TO STATES/UTs</b>													
<b>Centrally Sponsored Schemes</b>													
<b>Umbrella Programme for Development of Scheduled Tribes</b>													
10. Tribal Education													
10.01	Pre-Matric Scholarship	...	...	265.00	...	265.00	318.00	...	318.00	350.00	...	350.00	
10.02	Post-Matric Scholarship	...	...	1347.07	...	1347.07	1436.00	...	1436.00	1586.00	...	1586.00	
10.03	Ashram School	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...	
10.04	Boys and Girls Hostel	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...	
10.05	Vocational Training	...	...	3.00	...	3.00	...	...	...	...	...	...	
10.06	Tribal Education	1659.84	...	1659.84	...	...	...	...	...	...	...	...	
		...	...	...	...	...	...	...	...	...	...	...	
	<i>Net</i>	1659.84	...	1659.84	...	...	...	...	...	...	...	...	
	<i>Net</i>	1659.84	...	1659.84	1635.07	...	1635.07	1768.00	...	1768.00	1936.00	...	1936.00
11. Vanbandhu Kalyan Yojana													
11.01	Development of Particularly Vulnerable Tribal Groups (PVTGs)	340.21	...	340.21	270.00	...	270.00	240.00	...	240.00	260.00	...	260.00
11.02	Minimum Support Price for Minor Forest Produce(MSP for MFP)	2.00	...	2.00	100.00	...	100.00	25.00	...	25.00	130.00	...	130.00
11.03	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00	...	...	...
11.04	Tribal Festival, Research, information and Mass Education	4.69	...	4.69	12.04	...	12.04	6.35	...	6.35	25.00	...	25.00
11.05	Monitoring and Evaluation	1.39	...	1.39	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
11.06	Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
11.07	Vanbandhu Kalyan Yojana	1.00	...	1.00	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total- Vanbandhu Kalyan Yojana</i>	469.29	...	469.29	505.06	...	505.06	394.35	...	394.35	420.02	...	420.02
12. Special Central Assistance													
12.01	Special Central Assistance to Tribal Sub-Schemes	1195.03	...	1195.03	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
13. Support to Tribal Research Institutes													
13.01	Tribal Research Institutes	...	...	...	...	...	...	...	...	...	99.99	...	99.99
13.02	Tribal Memorial	...	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total- Support to Tribal Research Institutes</i>	...	...	...	...	...	...	...	...	...	100.00	...	100.00
14. Actual Recovery													
		...	...	...	...	...	...	...	...	...	...	...	...
		-5.29	...	-5.29	...	...	...	...	...	...	...	...	...
	<i>Net</i>	-5.29	...	-5.29	...	...	...	...	...	...	...	...	...
	<b>Total-Umbrella Programme for Development of Scheduled Tribes</b>	<b>3318.87</b>	...	<b>3318.87</b>	<b>3490.13</b>	...	<b>3490.13</b>	<b>3512.35</b>	...	<b>3512.35</b>	<b>3806.02</b>	...	<b>3806.02</b>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Centrally Sponsored Schemes</b>	<b>3318.87</b>	...	<b>3318.87</b>	<b>3490.13</b>	...	<b>3490.13</b>	<b>3512.35</b>	...	<b>3512.35</b>	<b>3806.02</b>	...	<b>3806.02</b>
<b>Other Grants/Loans/Transfers</b>												
<b>Grants under proviso to Article 275(1) of the Constitution</b>												
15. Grants under proviso to Article 275(1) of the Constitution	1265.86	...	1265.86	1500.00	...	1500.00	1500.00	...	1500.00	1800.00	...	1800.00
16. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<b>Total-Grants under proviso to Article 275(1) of the Constitution</b>	<b>1265.86</b>	...	<b>1265.86</b>	<b>1500.01</b>	...	<b>1500.01</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>1800.01</b>	...	<b>1800.01</b>
<b>Total-Other Grants/Loans/Transfers</b>	<b>1265.86</b>	...	<b>1265.86</b>	<b>1500.01</b>	...	<b>1500.01</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>1800.01</b>	...	<b>1800.01</b>
<b>Grand Total</b>	<b>4756.92</b>	<b>60.00</b>	<b>4816.92</b>	<b>5269.32</b>	<b>60.00</b>	<b>5329.32</b>	<b>5274.32</b>	<b>55.00</b>	<b>5329.32</b>	<b>5935.00</b>	<b>65.00</b>	<b>6000.00</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	258.70	...	258.70	335.09	...	335.09	289.73	...	289.73	371.32	...	371.32
2. Secretariat-Social Services	18.72	...	18.72	19.14	...	19.14	23.98	...	23.98	27.76	...	27.76
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
<b>Total-Social Services</b>	<b>277.42</b>	<b>60.00</b>	<b>337.42</b>	<b>354.23</b>	<b>60.00</b>	<b>414.23</b>	<b>313.71</b>	<b>55.00</b>	<b>368.71</b>	<b>399.08</b>	<b>65.00</b>	<b>464.08</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	526.00	...	526.00	526.00	...	526.00	600.00	...	600.00
5. Grants-in-aid to State Governments	4479.50	...	4479.50	4388.09	...	4388.09	4433.61	...	4433.61	4934.90	...	4934.90
6. Grants-in-aid to Union Territory Governments	...	...	...	1.00	...	1.00	1.00	...	1.00	1.02	...	1.02
<b>Total-Others</b>	<b>4479.50</b>	...	<b>4479.50</b>	<b>4915.09</b>	...	<b>4915.09</b>	<b>4960.61</b>	...	<b>4960.61</b>	<b>5535.92</b>	...	<b>5535.92</b>
<b>Grand Total</b>	<b>4756.92</b>	<b>60.00</b>	<b>4816.92</b>	<b>5269.32</b>	<b>60.00</b>	<b>5329.32</b>	<b>5274.32</b>	<b>55.00</b>	<b>5329.32</b>	<b>5935.00</b>	<b>65.00</b>	<b>6000.00</b>

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

3. **National Fellowship and Scholarship for Higher Education of ST Students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students

4. **Scholarship to the ST Students for studies abroad:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.

5. **Support to National/ State Scheduled Tribes Finance and Development Corporation:** At the National level, such support is provided to National Scheduled Tribes Finance and Development Corporation(NSTFDC) to provide exclusive focus on financing schemes /Project(s) for the economic development of the Scheduled Tribes, through channelizing agencies

6. **Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.):** Grants-in-aid are also given to Tribal Cooperative Marketing Development Federation of India Ltd. And State Tribal Development Cooperative Corporations etc. to support marketing and development, of livelihood activities of Scheduled Tribes

8. **Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes:** . GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps

in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs)

10. **Tribal Education:** The objective of the Umbrella Scheme for Education of ST Children is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. The allocation for earlier years is only available for the Umbrella Scheme shown in S No. 9.06.

11. **Vanbandhu Kalyan Yojana:** Provision under the scheme has been kept for various measures for the overall development of STs. GIA is given to concerned States for the development of Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. As a measure of social safety for Minor Forest Produce(MFP) gatherers, who are mainly STs, fair returns are ensured through Minimum Support Price for identified MFPs collected by them, along with necessary infrastructure at local level. The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centres of Excellence have been recognised to involve them for working out long term and policy oriented research studies for the development of tribals in the country. Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.

12. **Special Central Assistance:** The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). Under the scheme Ministry provides grant to 23 TSP States. Employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals.

13. **Support to Tribal Research Institutes:** Financial assistance is also extended to Tribal Research Institutes (TRI) to strengthen them in the areas of Research & Documentation of tangible and intangible heritage, Training & Capacity building of tribals and promotion and preservation of tribal culture.

15. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to 23 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential School(EMRS) for providing quality education for STs.

16. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.