

## STATEMENT 1

## SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1317435.33	266262.77	1583698.10	1434013.59	289393.18	1723406.77	1474760.90	266480.62	1741241.52	1603405.87	291944.15	1895350.02
2. Establishment	418453.13	5397.49	423850.62	431233.41	6304.19	437537.60	462761.45	6152.58	468914.03	500571.54	7828.06	508399.60
3. Central Sector Schemes	342744.63	246725.98	589470.61	396114.24	267548.78	663663.02	390847.90	243470.18	634318.08	441517.58	267416.09	708933.67
4. Other Central Expenditure	556237.57	14139.30	570376.87	606665.94	15540.21	622206.15	621151.55	16857.86	638009.41	661316.75	16700.00	678016.75
5. Transfers (6+7+8)	373148.90	18346.71	391495.61	402920.39	20407.62	423328.01	469544.39	6964.15	476508.54	538366.13	8497.15	546863.28
6. Centrally Sponsored Schemes	240775.19	520.36	241295.55	277597.61	835.62	278433.23	284957.29	624.15	285581.44	304733.97	783.15	305517.12
7. Finance Commission Transfers	95550.30	...	95550.30	103101.38	...	103101.38	101490.18	...	101490.18	109373.50	...	109373.50
8. Other Transfers	36823.41	17826.35	54649.76	22221.40	19572.00	41793.40	83096.92	6340.00	89436.92	124258.66	7714.00	131972.66
9. Total Expenditure through Budget (1+5)	1690584.23	284609.48	1975193.71	1836933.98	309800.80	2146734.78	1944305.29	273444.77	2217750.06	2141772.00	300441.30	2442213.30
10. Resources of Public Enterprises	...	338096.92	338096.92	...	385027.37	385027.37	...	476858.57	476858.57	...	478271.07	478271.07
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1690584.23	622706.40	2313290.63	1836933.98	694828.17	2531762.15	1944305.29	750303.34	2694608.63	2141772.00	778712.37	2920484.37