

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>TOTAL EXPENDITURE</b>	<b>1975193.71</b>	<b>2146734.78</b>	<b>2217750.06</b>	<b>2442213.30</b>
<b>REVENUE EXPENDITURE</b>	<b>1690584.23</b>	<b>1836933.98</b>	<b>1944305.29</b>	<b>2141772.00</b>
<b>A . GENERAL SERVICES</b>	<b>876424.97</b>	<b>933628.97</b>	<b>969704.04</b>	<b>1050248.06</b>
<b>a . Organs of State</b>	<b>8664.35</b>	<b>8520.44</b>	<b>8223.46</b>	<b>8622.43</b>
2011 Parliament/State/Union Territory Legislatures	<b>920.48</b>	<b>1051.66</b>	<b>1040.07</b>	<b>1162.91</b>
Demand 76	570.41	664.26	655.96	774.97
Demand 77	350.07	387.40	384.11	387.94
2012 President, Vice President/Governor, Administrator of Union Territories	<b>61.59</b>	<b>73.10</b>	<b>65.83</b>	<b>67.42</b>
Demand 47	1.62	1.80	1.80	1.80
Demand 75	54.97	66.00	57.45	60.05
Demand 78	5.00	5.30	6.58	5.57
2013 Council of Ministers	<b>601.34</b>	<b>727.45</b>	<b>746.88</b>	<b>767.77</b>
Demand 42	2.45	3.21	3.21	3.75
Demand 46	0.20	1.00	0.50	1.00
Demand 47	598.65	723.20	743.13	762.98
Demand 89	0.04	0.04	0.04	0.04
2014 Administration of Justice	<b>856.68</b>	<b>946.90</b>	<b>938.41</b>	<b>998.85</b>
Demand 19	34.63	41.48	40.18	42.90
Demand 61	489.40	564.39	540.33	598.03
Demand 63	234.75	247.00	255.00	251.06
Demand 70	97.90	94.03	102.90	106.86
2015 Elections	<b>2453.30</b>	<b>1697.61</b>	<b>1326.45</b>	<b>1335.78</b>
Demand 61	2371.34	1584.61	1208.45	1087.12
Demand 62	81.96	113.00	118.00	248.66
2016 Audit	<b>3770.96</b>	<b>4023.72</b>	<b>4105.82</b>	<b>4289.70</b>
Demand 36	3770.96	4023.72	4105.82	4289.70
<b>b . Tax Collection</b>	<b>13000.46</b>	<b>13660.78</b>	<b>15965.70</b>	<b>16315.02</b>
2020 Collection of Taxes on Income and Expenditure	<b>5483.64</b>	<b>5833.51</b>	<b>6212.94</b>	<b>6650.40</b>
Demand 33	0.22	0.35	0.25	0.25
Demand 34	5404.17	5734.81	6116.35	6559.80
Demand 61	79.25	98.35	96.34	90.35
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>139.46</b>	<b>147.04</b>	<b>156.83</b>	<b>168.20</b>
Demand 34	139.46	147.04	156.83	168.20
2037 Customs	<b>3321.58</b>	<b>3460.07</b>	<b>4029.25</b>	<b>4138.42</b>
Demand 19	1773.25	1829.79	2148.97	2091.42
Demand 35	1548.33	1630.28	1880.28	2047.00
2038 Union Excise Duties	<b>4055.78</b>	<b>4220.16</b>	<b>5566.68</b>	<b>5358.00</b>

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Demand 35	4055.78	4220.16	5566.68	5358.00
<b>c . Other Fiscal Services</b>	<b>109.99</b>	<b>204.97</b>	<b>248.79</b>	<b>251.07</b>
2047 Other Fiscal Services	<b>109.99</b>	<b>204.97</b>	<b>248.79</b>	<b>251.07</b>
Demand 29	10.31	16.34	14.07	16.53
Demand 31	11.44	13.50	14.32	14.72
Demand 33	88.24	175.13	220.40	219.82
<b>d . Interest Payment and Servicing of Debt</b>	<b>480713.97</b>	<b>523078.39</b>	<b>530842.56</b>	<b>575794.95</b>
2048 Appropriation for Reduction Or Avoidance of Debt	<b>593.42</b>	<b>1000.00</b>	<b>465.08</b>	<b>2000.00</b>
Demand 37	593.42	1000.00	465.08	2000.00
2049 Interest Payments	<b>480120.55</b>	<b>522078.39</b>	<b>530377.48</b>	<b>573794.95</b>
Demand 37	480120.55	522078.39	530377.48	573794.95
<b>e . Administrative Services</b>	<b>76186.88</b>	<b>80516.85</b>	<b>85752.71</b>	<b>91399.94</b>
2051 Public Service Commission	<b>354.64</b>	<b>426.50</b>	<b>590.98</b>	<b>583.73</b>
Demand 70	112.85	197.31	349.68	286.12
Demand 79	241.79	229.19	241.30	297.61
2052 Secretariat-General Services	<b>4066.53</b>	<b>4501.38</b>	<b>4836.52</b>	<b>5073.11</b>
Demand 19	2481.03	2708.37	2928.37	3103.83
Demand 23	13.34	14.25	14.03	14.73
Demand 28	378.61	423.59	425.78	440.64
Demand 29	149.39	224.38	250.31	239.86
Demand 30	106.88	113.39	116.83	123.23
Demand 31	33.68	42.92	70.60	76.55
Demand 33	235.11	252.98	303.97	317.42
Demand 46	352.97	346.17	350.41	370.90
Demand 56	84.81	92.63	92.03	97.11
Demand 61	106.37	135.41	133.70	120.15
Demand 69	17.09	17.88	18.38	18.86
Demand 70	100.59	122.01	124.85	142.17
Demand 92	6.66	7.40	7.26	7.66
2055 Police	<b>62732.88</b>	<b>65576.41</b>	<b>69704.34</b>	<b>74866.26</b>
Demand 19	1135.12	1261.27	1210.61	1275.65
Demand 48	60996.09	63715.48	67869.28	72948.35
Demand 70	601.67	599.66	624.45	642.26
2056 Jails	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Demand 46	1.00	2.00	2.00	2.00
2057 Supplies and Disposals	<b>137.73</b>	<b>137.18</b>	<b>185.18</b>	<b>100.00</b>
Demand 11	137.73	137.18	185.18	100.00
2058 Stationery and Printing	<b>113.75</b>	<b>49.67</b>	<b>49.67</b>	<b>77.33</b>
Demand 56	113.75	49.67	49.67	77.33

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MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2059	Public Works	<b>1774.97</b>	<b>1870.66</b>	<b>1884.94</b>	<b>2040.31</b>
	Demand 19	22.06	24.72	24.60	26.83
	Demand 56	1752.91	1845.94	1860.34	2013.48
2061	External Affairs	<b>6261.45</b>	<b>7130.92</b>	<b>7689.72</b>	<b>7785.30</b>
	Demand 28	6261.45	7130.92	7689.72	7785.30
2062	Vigilance	<b>27.68</b>	<b>31.47</b>	<b>31.03</b>	<b>36.40</b>
	Demand 70	...	3.79	...	3.79
	Demand 71	27.68	27.68	31.03	32.61
2070	Other Administrative Services	<b>716.25</b>	<b>790.66</b>	<b>778.33</b>	<b>835.50</b>
	Demand 12	44.96	45.00	69.81	83.70
	Demand 23	14.14	15.70	15.70	19.00
	Demand 29	5.75	19.47	18.01	43.46
	Demand 30	69.31	66.61	47.66	50.10
	Demand 31	119.80	134.39	113.22	131.48
	Demand 33	32.42	30.34	39.22	39.57
	Demand 46	171.06	197.69	189.94	188.22
	Demand 47	4.90	5.00	5.07	5.22
	Demand 61	21.19	22.17	17.89	12.98
	Demand 70	232.72	254.29	261.81	261.77
<b>f . Pensions and Miscellaneous General Services</b>		<b>132339.55</b>	<b>131786.38</b>	<b>148062.35</b>	<b>169141.93</b>
2071	Pensions and other Retirement Benefits	<b>131400.85</b>	<b>131200.64</b>	<b>147386.57</b>	<b>168466.11</b>
	Demand 14	9254.27	9939.53	10614.42	11675.86
	Demand 22	87825.80	85740.00	95000.00	108853.30
	Demand 39	33083.64	34118.32	40118.17	46378.09
	Demand 42	1237.14	1402.79	1653.98	1558.86
2075	Miscellaneous General Services	<b>938.70</b>	<b>585.74</b>	<b>675.78</b>	<b>675.82</b>
	Demand 19	438.29	-15.04	-125.00	-125.00
	Demand 28	...	0.01	0.01	0.01
	Demand 29	500.02	600.02	800.02	800.02
	Demand 46	0.02	0.05	0.05	0.05
	Demand 95	0.37	0.70	0.70	0.74
<b>g . Defence Services</b>		<b>165409.77</b>	<b>175861.16</b>	<b>180608.47</b>	<b>188722.72</b>
2076	Defence Services - Army	<b>117879.53</b>	<b>124114.32</b>	<b>126532.46</b>	<b>131476.06</b>
	Demand 19	3056.73	3087.27	4092.63	3399.53
	Demand 20	114822.80	121027.05	122439.83	128076.53
2077	Defence Services - Navy	<b>17136.78</b>	<b>18493.82</b>	<b>18878.93</b>	<b>19571.37</b>
	Demand 20	17136.78	18493.82	18878.93	19571.37
2078	Defence Services - Air Force	<b>22856.42</b>	<b>24802.33</b>	<b>27209.61</b>	<b>28821.27</b>

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Demand 20	22856.42	24802.33	27209.61	28821.27
2079 Defence Services - Ordnance Factories	<b>926.51</b>	<b>1184.27</b>	<b>76.54</b>	<b>727.28</b>
Demand 20	926.51	1184.27	76.54	727.28
2080 Defence Services - Research and Development	<b>6610.53</b>	<b>7266.42</b>	<b>7910.93</b>	<b>8126.74</b>
Demand 20	6610.53	7266.42	7910.93	8126.74
<b>B . SOCIAL SERVICES</b>	<b>87266.98</b>	<b>98522.02</b>	<b>94749.56</b>	<b>103339.86</b>
2202 General Education	<b>20821.25</b>	<b>22480.37</b>	<b>23716.12</b>	<b>26172.46</b>
Demand 31	-31.01	...	...	...
Demand 56	7.27	-2.12	-2.12	-1.23
Demand 57	6420.35	7801.52	8709.19	11887.34
Demand 58	14424.64	14680.97	15009.05	14286.35
2203 Technical Education	<b>11676.66</b>	<b>14404.00</b>	<b>14932.63</b>	<b>14439.08</b>
Demand 58	11676.66	14404.00	14932.63	14439.08
2204 Sports and Youth Services	<b>1533.08</b>	<b>1712.06</b>	<b>1730.13</b>	<b>1935.15</b>
Demand 99	1533.08	1712.06	1730.13	1935.15
2205 Art and Culture	<b>2231.96</b>	<b>2461.05</b>	<b>2434.98</b>	<b>2554.13</b>
Demand 18	2224.01	2450.82	2426.16	2544.58
Demand 59	7.95	10.23	8.82	9.55
2210 Medical and Public Health	<b>14963.74</b>	<b>15806.39</b>	<b>16292.75</b>	<b>18002.94</b>
Demand 5	824.30	914.85	952.82	1041.14
Demand 42	12824.99	13478.54	13686.94	15295.80
Demand 43	1314.45	1413.00	1652.99	1666.00
2211 Family Welfare	<b>1186.24</b>	<b>1029.99</b>	<b>1019.58</b>	<b>1160.29</b>
Demand 42	1186.24	1029.99	1019.58	1160.29
2215 Water Supply and Sanitation	<b>10037.38</b>	<b>12423.27</b>	<b>3485.00</b>	<b>450.50</b>
Demand 24	10037.38	12423.27	3485.00	450.50
2216 Housing	<b>1458.36</b>	<b>2971.39</b>	<b>3005.14</b>	<b>4677.38</b>
Demand 19	19.11	22.00	22.00	24.36
Demand 35	5.77	11.00	11.40	13.00
Demand 56	1415.35	2415.89	2449.24	3005.02
Demand 82	18.13	522.50	522.50	1635.00
2217 Urban Development	<b>958.72</b>	<b>2992.82</b>	<b>1642.69</b>	<b>1167.50</b>
Demand 56	958.72	2992.82	1642.69	1167.50
2220 Information and Publicity	<b>733.08</b>	<b>831.25</b>	<b>691.98</b>	<b>827.57</b>
Demand 59	733.08	831.25	691.98	827.57
2221 Broadcasting	<b>2812.06</b>	<b>3374.70</b>	<b>2762.38</b>	<b>3090.27</b>
Demand 59	2812.06	3374.70	2762.38	3090.27
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	<b>2564.26</b>	<b>3466.90</b>	<b>3453.47</b>	<b>3711.67</b>

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	Demand 9	405.39	200.00	225.00	0.01
	Demand 60	16.71	23.85	16.25	19.65
	Demand 66	1294.93	2253.49	2285.28	2549.15
	Demand 89	588.53	654.47	637.21	771.54
	Demand 96	258.70	335.09	289.73	371.32
2230	Labour, Employment and Skill Development	<b>6019.52</b>	<b>8350.64</b>	<b>7286.59</b>	<b>8789.31</b>
	Demand 10	21.00	23.00	21.50	23.00
	Demand 14	...	...	1.57	4.57
	Demand 60	4635.56	6346.34	5828.77	6827.99
	Demand 88	1362.96	1981.30	1434.75	1933.75
2235	Social Security and Welfare	<b>3361.41</b>	<b>4760.00</b>	<b>6730.18</b>	<b>7087.01</b>
	Demand 29	...	0.03	0.02	0.03
	Demand 31	329.84	875.00	551.76	475.24
	Demand 39	41.86	51.68	51.83	51.91
	Demand 46	784.96	1166.30	1368.51	1195.29
	Demand 66	297.75	411.48	376.87	451.29
	Demand 82	20.71	32.47	28.72	32.60
	Demand 89	146.83	160.76	161.02	327.46
	Demand 90	649.31	667.17	749.88	849.37
	Demand 98	1090.15	1395.11	3441.57	3703.82
2236	Nutrition	<b>12.99</b>	<b>14.36</b>	<b>15.16</b>	<b>14.00</b>
	Demand 98	12.99	14.36	15.16	14.00
2245	Relief on account of Natural Calamities	<b>5732.50</b>	<b>712.13</b>	<b>4366.41</b>	<b>8454.66</b>
	Demand 40	4991.29	...	3507.00	7500.00
	Demand 46	741.21	712.13	859.41	954.66
2250	Other Social Services	<b>611.83</b>	<b>52.63</b>	<b>488.00</b>	<b>20.48</b>
	Demand 23	59.17	52.00	52.00	20.00
	Demand 29	389.16	...	435.57	...
	Demand 46	163.50	0.63	0.43	0.48
2251	Secretariat-Social Services	<b>551.94</b>	<b>678.07</b>	<b>696.37</b>	<b>785.46</b>
	Demand 5	20.62	25.00	25.00	38.00
	Demand 18	31.02	35.47	35.47	44.20
	Demand 42	94.67	126.33	150.00	159.00
	Demand 43	9.15	12.00	15.40	34.00
	Demand 57	8.27	25.00	25.00	22.00
	Demand 58	94.78	101.73	101.73	103.23
	Demand 59	58.70	79.52	61.18	63.85
	Demand 60	50.58	58.00	57.80	62.16

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Demand 66	16.23	17.66	18.38	19.14
Demand 88	31.15	50.00	45.00	70.00
Demand 89	38.10	41.06	41.06	46.50
Demand 90	15.25	17.09	21.54	22.00
Demand 96	18.72	19.14	23.98	27.76
Demand 98	38.73	42.07	47.80	43.62
Demand 99	25.97	28.00	27.03	30.00
<b>C . ECONOMIC SERVICES</b>	<b>426528.50</b>	<b>496530.49</b>	<b>496116.19</b>	<b>551621.15</b>
<b>a . Agriculture and Allied Activities</b>	<b>164477.88</b>	<b>205536.29</b>	<b>206053.69</b>	<b>239394.00</b>
2401 Crop Husbandry	<b>27079.28</b>	<b>30923.85</b>	<b>34929.06</b>	<b>39811.00</b>
Demand 1	12677.70	10691.85	12677.26	14720.65
Demand 7	14401.58	20232.00	22251.80	25090.35
2402 Soil and Water Conservation	<b>20.45</b>	<b>22.51</b>	<b>24.21</b>	<b>25.43</b>
Demand 1	20.45	22.51	24.21	25.43
2403 Animal Husbandry	<b>284.61</b>	<b>430.68</b>	<b>393.13</b>	<b>593.62</b>
Demand 3	284.61	430.68	393.13	593.62
2404 Dairy Development	<b>630.16</b>	<b>734.00</b>	<b>743.00</b>	<b>843.37</b>
Demand 3	630.16	734.00	743.00	843.37
2405 Fisheries	<b>117.54</b>	<b>140.09</b>	<b>110.20</b>	<b>137.51</b>
Demand 3	117.54	140.09	110.20	137.51
2406 Forestry and Wild Life	<b>400.71</b>	<b>438.48</b>	<b>690.73</b>	<b>559.35</b>
Demand 27	400.71	438.48	690.73	559.35
2407 Plantations	<b>524.73</b>	<b>434.40</b>	<b>566.83</b>	<b>423.02</b>
Demand 11	524.73	434.40	566.83	423.02
2408 Food Storage and Warehousing	<b>115290.99</b>	<b>151091.19</b>	<b>146390.52</b>	<b>174875.62</b>
Demand 15	151.84	0.01	0.01	0.01
Demand 16	114442.20	150388.48	145763.31	173632.47
Demand 41	696.95	702.70	627.20	1243.14
2415 Agricultural Research and Education	<b>5722.03</b>	<b>6469.55</b>	<b>6661.64</b>	<b>7368.46</b>
Demand 2	5722.03	6469.55	6661.64	7368.46
2416 Agricultural Financial Institutions	<b>13415.99</b>	<b>13584.94</b>	<b>14596.39</b>	<b>13610.68</b>
Demand 1	13397.13	13500.00	14335.02	13589.83
Demand 29	81.14	84.00	84.00	...
Demand 31	-62.28	0.94	177.37	20.85
2425 Co-operation	<b>129.81</b>	<b>117.00</b>	<b>197.00</b>	<b>117.00</b>
Demand 1	129.81	117.00	197.00	117.00
2435 Other Agricultural Programmes	<b>861.58</b>	<b>1149.60</b>	<b>750.98</b>	<b>1028.94</b>
Demand 1	861.58	1149.60	750.98	1028.94
<b>b . Rural Development</b>	<b>49433.40</b>	<b>50310.70</b>	<b>56947.36</b>	<b>57886.35</b>

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2501	Special Programmes for Rural Development	<b>920.15</b>	<b>999.45</b>	<b>835.00</b>	<b>1377.25</b>
	Demand 82	901.01	961.20	810.20	1339.00
	Demand 83	19.14	38.25	24.80	38.25
2505	Rural Employment	<b>47499.07</b>	<b>48000.00</b>	<b>55000.00</b>	<b>55000.00</b>
	Demand 82	47499.07	48000.00	55000.00	55000.00
2506	Land Reforms	<b>138.53</b>	<b>135.00</b>	<b>90.00</b>	<b>225.00</b>
	Demand 83	138.53	135.00	90.00	225.00
2515	Other Rural Development Programmes	<b>875.65</b>	<b>1176.25</b>	<b>1022.36</b>	<b>1284.10</b>
	Demand 68	654.89	693.00	630.00	724.50
	Demand 82	220.76	483.25	392.36	559.60
<b>c . Special Areas Programmes</b>		<b>4066.03</b>	<b>38694.37</b>	<b>37338.10</b>	<b>42875.72</b>
2552	North Eastern Areas	<b>566.53</b>	<b>34744.37</b>	<b>33388.10</b>	<b>38925.72</b>
	Demand 1	...	4112.61	2834.28	4606.90
	Demand 2	...	323.00	323.00	423.48
	Demand 3	...	159.61	160.61	286.32
	Demand 5	...	143.00	155.00	83.00
	Demand 6	...	29.80	27.40	19.90
	Demand 8	...	31.52	38.87	33.52
	Demand 9	...	...	...	197.29
	Demand 10	...	18.55	18.55	71.00
	Demand 11	...	100.00	100.00	100.00
	Demand 12	...	909.27	1542.56	1088.76
	Demand 13	...	20.72	39.62	24.70
	Demand 14	...	1190.62	728.70	1026.00
	Demand 15	...	362.40	360.69	164.20
	Demand 16	...	13.00	33.72	39.00
	Demand 18	...	175.50	131.63	175.50
	Demand 19	...	8.80	5.00	8.00
	Demand 23	566.53	552.67	505.13	634.00
	Demand 24	...	1969.83	2370.00	2234.31
	Demand 26	...	261.00	206.00	308.00
	Demand 27	...	131.75	131.75	163.60
	Demand 41	...	72.50	63.38	131.30
	Demand 42	...	3625.44	4053.22	4127.95
	Demand 43	...	75.00	75.00	100.00
	Demand 45	...	0.80	0.76	0.85
	Demand 46	...	33.00	33.00	33.00
	Demand 56	...	639.74	639.29	1158.57

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 57	...	4229.27	4110.27	4457.73
Demand 58	...	2078.00	2783.45	2459.63
Demand 59	...	84.20	60.63	74.34
Demand 60	...	687.84	631.07	741.15
Demand 61	...	106.17	101.64	112.70
Demand 64	...	643.85	463.08	670.05
Demand 65	...	24.83	24.83	58.38
Demand 66	...	255.31	272.41	417.43
Demand 67	...	525.00	394.00	504.53
Demand 68	...	77.00	70.00	80.50
Demand 74	...	1004.15	989.65	1340.00
Demand 82	...	5461.73	4563.89	5481.28
Demand 83	...	220.00	180.00	250.10
Demand 85	...	145.36	147.20	159.93
Demand 87	...	126.00	126.00	140.00
Demand 88	...	265.00	152.33	314.41
Demand 89	...	239.56	239.56	304.51
Demand 90	...	73.00	76.54	82.88
Demand 92	...	24.80	18.80	24.90
Demand 94	...	355.97	359.97	255.44
Demand 95	...	175.00	175.00	203.43
Demand 96	...	526.00	526.00	600.00
Demand 97	...	147.25	153.34	334.70
Demand 98	...	2160.55	2045.03	2445.39
Demand 99	...	148.40	146.25	173.16
2553 MPs Local Area Development Scheme	<b>3499.50</b>	<b>3950.00</b>	<b>3950.00</b>	<b>3950.00</b>
Demand 92	3499.50	3950.00	3950.00	3950.00
<b>d . Irrigation and Flood Control</b>	<b>1202.16</b>	<b>2502.19</b>	<b>2492.64</b>	<b>3881.18</b>
2700 Major Irrigation	<b>100.00</b>	...	...	...
Demand 97	100.00	...	...	...
2701 Major and Medium Irrigation	<b>621.94</b>	<b>1918.60</b>	<b>1996.91</b>	<b>3353.53</b>
Demand 97	621.94	1918.60	1996.91	3353.53
2702 Minor Irrigation	<b>250.92</b>	<b>317.42</b>	<b>287.30</b>	<b>330.79</b>
Demand 97	250.92	317.42	287.30	330.79
2711 Flood Control and Drainage	<b>229.30</b>	<b>266.17</b>	<b>208.43</b>	<b>196.86</b>
Demand 97	229.30	266.17	208.43	196.86
<b>e . Energy</b>	<b>43441.09</b>	<b>44264.15</b>	<b>45230.54</b>	<b>42530.49</b>
2801 Power	<b>8893.13</b>	<b>10228.37</b>	<b>13039.77</b>	<b>12540.56</b>



## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 4	1736.41	977.41	1051.17	1088.24
Demand 74	7156.72	9250.96	11988.60	11452.32
2802 Petroleum	<b>27637.15</b>	<b>25123.13</b>	<b>24514.80</b>	<b>24774.59</b>
Demand 72	27637.15	25123.13	24514.80	24774.59
2803 Coal and Lignite	<b>496.35</b>	<b>680.05</b>	<b>680.57</b>	<b>653.67</b>
Demand 10	496.35	680.05	680.57	653.67
2810 New and Renewable Energy	<b>6414.46</b>	<b>8232.60</b>	<b>6995.40</b>	<b>4561.67</b>
Demand 27	955.74	1111.30	1099.80	...
Demand 67	3783.72	4871.30	3645.60	4561.67
Demand 97	1675.00	2250.00	2250.00	...
<b>f . Industry and Minerals</b>	<b>68163.19</b>	<b>69801.30</b>	<b>63993.55</b>	<b>69657.16</b>
2851 Village and Small Industries	<b>5071.50</b>	<b>7363.76</b>	<b>7339.48</b>	<b>6928.01</b>
Demand 64	3603.77	5810.30	5989.88	5849.66
Demand 94	1467.73	1553.46	1349.60	1078.35
2852 Industries	<b>61388.34</b>	<b>60195.01</b>	<b>53169.62</b>	<b>58475.83</b>
Demand 4	1777.59	989.15	1091.34	977.29
Demand 6	125.09	223.18	202.44	158.07
Demand 7	50622.47	49768.00	42748.00	45000.00
Demand 8	195.54	202.86	213.86	213.95
Demand 12	970.64	1190.29	867.40	1261.97
Demand 15	1.18	1.80	1.80	1.80
Demand 19	200.00	4.84	4.84	4.84
Demand 26	1269.00	2551.00	2726.00	4357.00
Demand 44	1305.53	956.39	769.68	702.39
Demand 45	6.72	7.30	6.96	7.75
Demand 87	32.69	35.00	38.45	32.50
Demand 93	403.77	15.65	14.65	16.07
Demand 94	4478.12	4249.55	4484.20	5742.20
2853 Non-Ferrous Mining and Metallurgical Industries	<b>1013.92</b>	<b>993.27</b>	<b>1141.19</b>	<b>1397.34</b>
Demand 65	1013.92	993.27	1141.19	1397.34
2875 Other Industries	<b>-110.96</b>	<b>39.40</b>	<b>114.74</b>	<b>150.91</b>
Demand 33	-110.96	39.40	114.74	150.91
2885 Other Outlays on Industries and Minerals	<b>800.39</b>	<b>1209.86</b>	<b>2228.52</b>	<b>2705.07</b>
Demand 12	768.75	1209.84	2215.05	2705.05
Demand 31	31.64	0.02	13.47	0.02
<b>g . Transport</b>	<b>30092.65</b>	<b>22680.61</b>	<b>22413.82</b>	<b>29187.84</b>
3051 Ports and Light Houses	<b>380.66</b>	<b>521.40</b>	<b>498.64</b>	<b>593.32</b>
Demand 87	380.66	521.40	498.64	593.32

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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3052 Shipping	<b>148.68</b>	<b>238.41</b>	<b>133.05</b>	<b>142.65</b>
Demand 87	148.68	238.41	133.05	142.65
3053 Civil Aviation	<b>339.86</b>	<b>425.20</b>	<b>680.04</b>	<b>5722.61</b>
Demand 9	253.86	339.20	594.04	5632.61
Demand 46	86.00	86.00	86.00	90.00
3054 Roads and Bridges	<b>25142.12</b>	<b>20917.30</b>	<b>18693.63</b>	<b>19908.45</b>
Demand 19	661.22	795.83	679.32	750.00
Demand 81	10820.32	3121.47	3114.31	3158.45
Demand 82	13660.58	17000.00	14900.00	16000.00
3055 Road Transport	<b>119.09</b>	<b>235.00</b>	<b>165.00</b>	<b>300.00</b>
Demand 81	119.09	235.00	165.00	300.00
3056 Inland Water Transport	<b>367.79</b>	<b>225.00</b>	<b>351.03</b>	<b>368.00</b>
Demand 87	367.79	225.00	351.03	368.00
3075 Other Transport Services	<b>3594.45</b>	<b>118.30</b>	<b>1892.43</b>	<b>2152.81</b>
Demand 9	9.98	11.55	11.55	13.00
Demand 29	3511.96	...	...	...
Demand 80	...	...	1813.80	2028.00
Demand 97	72.51	106.75	67.08	111.81
<b>h . Communications</b>	<b>22750.95</b>	<b>20347.53</b>	<b>18238.99</b>	<b>20393.26</b>
3201 Postal Services	<b>11945.00</b>	<b>8659.28</b>	<b>10709.30</b>	<b>10563.96</b>
Demand 13	11945.00	8659.28	10709.30	10563.96
3275 Other Communication Services	<b>10805.95</b>	<b>11688.25</b>	<b>7529.69</b>	<b>9829.30</b>
Demand 14	10805.95	11688.25	7529.69	9829.30
<b>i . Science Technology and Environment</b>	<b>20736.40</b>	<b>23247.40</b>	<b>24325.37</b>	<b>27910.96</b>
3401 Atomic Energy Research	<b>5073.79</b>	<b>5247.81</b>	<b>5575.83</b>	<b>5712.16</b>
Demand 4	5073.79	5247.81	5575.83	5712.16
3402 Space Research	<b>4377.02</b>	<b>4908.82</b>	<b>5344.31</b>	<b>5466.18</b>
Demand 91	4377.02	4908.82	5344.31	5466.18
3403 Oceanographic Research	<b>412.34</b>	<b>576.60</b>	<b>539.62</b>	<b>716.00</b>
Demand 25	412.34	576.60	539.62	716.00
3425 Other Scientific Research	<b>10105.05</b>	<b>11284.65</b>	<b>11417.94</b>	<b>12085.28</b>
Demand 15	37.85	41.21	40.43	47.47
Demand 25	43.09	52.60	54.00	82.63
Demand 84	4133.52	4718.53	4629.17	4963.18
Demand 85	1874.60	2046.75	2082.57	2219.29
Demand 86	4015.99	4425.56	4611.77	4772.71
3435 Ecology and Environment	<b>768.20</b>	<b>1229.52</b>	<b>1447.67</b>	<b>3931.34</b>
Demand 27	768.20	932.52	674.25	861.34

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 97	...	297.00	773.42	3070.00
<b>j . General Economic Services</b>	<b>22164.75</b>	<b>19145.95</b>	<b>19082.13</b>	<b>17904.19</b>
3451 Secretariat-Economic Services	<b>3901.70</b>	<b>3446.29</b>	<b>3441.41</b>	<b>3720.93</b>
Demand 1	112.87	119.00	123.06	134.00
Demand 2	7.22	7.45	7.36	8.06
Demand 3	31.41	48.80	40.65	44.27
Demand 4	44.93	49.65	55.91	56.69
Demand 6	17.07	20.41	20.00	21.68
Demand 7	30.18	32.66	32.91	34.99
Demand 8	12.03	13.30	13.30	14.00
Demand 9	27.26	230.55	36.00	38.95
Demand 10	20.77	23.50	21.99	23.24
Demand 11	88.08	92.35	151.68	153.00
Demand 12	67.66	90.00	95.00	99.00
Demand 14	407.02	483.07	507.43	516.80
Demand 15	22.40	24.43	27.18	28.79
Demand 16	50.39	55.16	65.00	63.53
Demand 17	225.32	206.21	295.36	290.10
Demand 24	11.55	12.52	12.91	13.50
Demand 25	29.24	35.46	34.80	36.20
Demand 26	1841.88	875.00	866.50	1010.00
Demand 27	80.07	83.59	91.90	131.17
Demand 32	14.10	44.00	42.50	44.00
Demand 41	16.05	24.80	24.60	25.56
Demand 44	26.71	28.60	31.60	36.85
Demand 45	10.37	11.28	11.28	11.84
Demand 64	14.80	17.21	18.90	20.33
Demand 65	24.62	36.55	35.63	43.58
Demand 67	34.61	36.54	39.40	40.03
Demand 68	19.09	20.79	19.21	20.17
Demand 72	28.22	30.99	33.92	32.45
Demand 73	61.86	73.60	69.77	72.85
Demand 74	37.08	40.35	40.35	43.15
Demand 81	100.03	128.92	119.92	126.80
Demand 82	37.92	42.45	42.45	44.57
Demand 83	9.16	9.89	9.89	10.40
Demand 84	71.05	83.15	76.95	84.10
Demand 85	20.90	30.00	30.34	32.31

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 86	10.78	13.69	12.83	14.26
Demand 87	70.95	73.03	68.00	73.00
Demand 91	24.78	29.51	36.90	30.00
Demand 92	22.98	26.04	26.75	28.27
Demand 93	24.27	28.49	29.49	31.83
Demand 94	26.08	32.00	32.00	33.85
Demand 95	6.98	8.30	6.79	7.76
Demand 97	60.96	73.00	83.00	95.00
3452 Tourism	<b>1623.84</b>	<b>1655.69</b>	<b>1592.84</b>	<b>1938.06</b>
Demand 95	1623.84	1655.69	1592.84	1938.06
3453 Foreign Trade and Export Promotion	<b>3531.75</b>	<b>3553.68</b>	<b>4407.03</b>	<b>3965.68</b>
Demand 11	3528.96	3550.68	4407.03	3965.68
Demand 26	2.79	3.00	...	...
3454 Census Surveys and Statistics	<b>1605.69</b>	<b>1335.82</b>	<b>1386.90</b>	<b>1326.31</b>
Demand 46	893.75	576.57	634.96	493.14
Demand 92	711.94	759.25	751.94	833.17
3455 Meteorology	<b>802.13</b>	<b>939.82</b>	<b>905.27</b>	<b>865.17</b>
Demand 25	802.13	939.82	905.27	865.17
3456 Civil Supplies	<b>7003.50</b>	<b>3250.77</b>	<b>3251.75</b>	<b>1471.61</b>
Demand 15	6999.89	3250.77	3246.73	1471.61
Demand 16	3.61	...	5.02	...
3465 General Financial and Trading Institutions	<b>2174.95</b>	<b>3240.01</b>	<b>2394.66</b>	<b>3170.00</b>
Demand 13	24.95	375.00	375.00	150.00
Demand 29	15.00	1200.00	999.65	1999.99
Demand 31	2135.00	1665.01	1020.01	1020.01
3466 International Financial Institutions	<b>102.13</b>	<b>125.92</b>	<b>125.64</b>	<b>24.00</b>
Demand 29	102.13	125.92	125.64	24.00
3475 Other General Economic Services	<b>1419.06</b>	<b>1597.95</b>	<b>1576.63</b>	<b>1422.43</b>
Demand 7	...	0.01	...	0.01
Demand 12	137.19	154.79	191.78	192.08
Demand 15	29.50	25.03	22.56	22.70
Demand 17	145.17	212.33	196.48	247.55
Demand 29	822.50	707.56	804.88	438.71
Demand 30	108.76	300.00	140.00	240.00
Demand 31	0.19	0.20	0.25	0.18
Demand 56	12.50	19.54	11.09	15.08
Demand 73	163.25	178.49	209.59	266.12
<b>D . GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>290998.95</b>	<b>298827.44</b>	<b>374029.58</b>	<b>426548.09</b>

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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3601	Grants-in-aid to State Governments	<b>280833.27</b>	<b>289043.84</b>	<b>363810.34</b>	<b>414090.77</b>
	Demand 1	9678.71	12047.86	10107.04	12347.92
	Demand 3	775.52	807.43	697.43	1141.85
	Demand 5	397.02	332.50	390.68	433.00
	Demand 15	-0.83	...	...	...
	Demand 16	67.30	...	...	...
	Demand 18	-0.10	...	...	...
	Demand 19	66.74	-8.80	-5.00	22.00
	Demand 23	1381.64	1449.83	1696.59	1638.27
	Demand 24	6426.48	5603.67	18142.77	19635.79
	Demand 27	32.25	-62.25	-53.71	869.64
	Demand 33	8887.47	0.03	61215.60	87500.02
	Demand 40	109948.38	118601.38	111990.18	129373.50
	Demand 42	20816.15	23844.61	27409.87	27478.39
	Demand 46	1306.55	1654.77	1270.52	1139.67
	Demand 48	3206.51	3117.52	3820.57	3877.73
	Demand 56	15625.85	12993.22	14301.91	17487.17
	Demand 57	36337.76	34002.20	33788.53	33243.60
	Demand 58	2825.41	1745.00	1715.60	960.00
	Demand 60	37.84	49.00	21.64	26.50
	Demand 61	465.59	486.29	535.58	515.00
	Demand 64	-0.58	...	...	...
	Demand 66	1083.55	1082.14	1067.14	1092.50
	Demand 72	114.92	153.25	7112.07	2581.51
	Demand 81	...	7162.00	6666.13	7891.00
	Demand 82	32644.44	32822.69	32667.43	32192.22
	Demand 83	1491.59	1907.22	1527.20	1987.65
	Demand 87	-1.16	170.00	160.87	170.00
	Demand 88	149.99	420.76	673.14	760.29
	Demand 89	5405.06	5474.39	5496.56	5873.05
	Demand 90	78.00	65.00	74.30	77.24
	Demand 92	4.96	...	...	...
	Demand 94	-1.47	...	...	...
	Demand 96	4479.50	4388.09	4433.61	4934.90
	Demand 97	1586.72	704.82	1432.32	639.25
	Demand 98	15515.51	18029.22	15453.77	18201.11
3602	Grants-in-aid to Union Territory Governments	<b>5040.74</b>	<b>3924.24</b>	<b>5199.90</b>	<b>6499.95</b>
	Demand 1	3.25	15.14	10.33	15.63

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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 3	10.74	6.87	6.87	9.17
Demand 5	1.70	10.00	3.00	7.53
Demand 24	0.29	1.50	0.50	22.50
Demand 27	...	...	...	1.57
Demand 33	1537.01	0.02	1500.01	2500.01
Demand 42	285.83	332.79	323.22	295.56
Demand 46	0.39	0.72	0.37	0.50
Demand 48	0.62	...	5.78	0.45
Demand 54	817.99	758.00	757.99	790.00
Demand 55	1353.13	1411.01	1411.00	1476.00
Demand 56	464.40	238.15	287.75	329.70
Demand 57	223.05	298.26	373.26	389.33
Demand 58	4.84	70.00	70.00	10.00
Demand 60	...	0.50	0.17	0.30
Demand 61	75.00	75.00	25.00	50.00
Demand 66	...	5.40	5.40	5.45
Demand 72	...	3.00	0.63	3.00
Demand 81	...	75.78	70.54	83.50
Demand 82	66.77	116.34	109.65	114.40
Demand 88	...	49.05	3.00	62.55
Demand 89	9.52	19.50	19.50	19.50
Demand 90	...	...	...	0.03
Demand 96	...	1.00	1.00	1.02
Demand 97	0.07	21.50	20.10	20.20
Demand 98	186.14	414.71	194.83	292.05
3605 Technical and Economic Co-operation with Other Countries	<b>5124.94</b>	<b>5859.36</b>	<b>5019.34</b>	<b>5957.37</b>
Demand 28	4500.18	5093.77	4273.82	5148.55
Demand 29	624.76	754.26	745.19	797.04
Demand 48	...	11.33	0.33	11.78
*3710 Expenditure of UTs	<b>9364.83</b>	<b>9425.06</b>	<b>9705.92</b>	<b>10014.84</b>
Demand 49-54	9364.83	9425.06	9705.92	10014.84
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>	<b>284609.48</b>	<b>309800.80</b>	<b>273444.77</b>	<b>300441.30</b>
<b>CAPITAL EXPENDITURE</b>	<b>247799.63</b>	<b>269808.17</b>	<b>250505.25</b>	<b>278691.83</b>
<b>A . CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>99183.05</b>	<b>101573.85</b>	<b>101635.67</b>	<b>110839.47</b>
4047 Capital Outlay on Other Fiscal Services	<b>2538.05</b>	<b>2270.00</b>	<b>2270.00</b>	<b>2805.00</b>
Demand 19	2468.97	2200.00	2200.00	2700.00
Demand 35	69.08	70.00	70.00	105.00
4055 Capital Outlay on Police	<b>8896.12</b>	<b>10348.88</b>	<b>9749.08</b>	<b>10402.37</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 48	8846.15	10252.92	9694.16	10346.25
Demand 70	49.97	95.96	54.92	56.12
4058 Capital Outlay on Stationery and Printing	<b>1.61</b>	<b>1.50</b>	<b>1.50</b>	<b>10.50</b>
Demand 29	...	1.00	1.00	10.00
Demand 56	1.61	0.50	0.50	0.50
4059 Capital Outlay on Public Works	<b>1368.24</b>	<b>1301.25</b>	<b>1569.89</b>	<b>1748.47</b>
Demand 11	1.00	0.72	59.72	10.00
Demand 12	1.60	9.67	9.67	9.67
Demand 19	20.73	33.78	16.38	40.26
Demand 28	224.50	225.00	260.00	600.00
Demand 33	...	0.01	0.01	2.79
Demand 34	85.69	106.00	106.02	174.37
Demand 35	81.02	128.07	128.07	181.00
Demand 36	4.85	6.67	3.22	8.00
Demand 46	15.51	30.31	25.16	5.51
Demand 56	807.48	657.75	832.79	652.55
Demand 62	62.99	33.00	71.79	19.30
Demand 64	8.27	9.00	10.00	12.00
Demand 70	54.60	54.45	39.74	26.26
Demand 82	...	5.25	5.25	5.25
Demand 86	...	0.50	1.00	1.50
Demand 95	...	1.07	1.07	0.01
4070 Capital Outlay on Other Administrative Services	<b>10.32</b>	<b>1120.87</b>	<b>1543.72</b>	<b>1860.58</b>
Demand 46	2.60	7.72	4.72	3.92
Demand 61	7.72	1071.27	1531.00	1800.00
Demand 88	...	41.88	8.00	56.66
4075 Capital Outlay on Miscellaneous General Services	<b>-2.21</b>	<b>2.70</b>	<b>2.00</b>	<b>2.00</b>
Demand 19	...	2.70	2.00	2.00
Demand 34	-2.21	...	...	...
4076 Capital Outlay on Defence Services	<b>86370.92</b>	<b>86528.65</b>	<b>86499.48</b>	<b>94010.55</b>
Demand 19	13.99	40.64	11.47	28.42
Demand 21	86356.93	86488.01	86488.01	93982.13
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>4537.33</b>	<b>8854.44</b>	<b>9327.46</b>	<b>10963.90</b>
4202 Capital Outlay on Education, Sports, Art and Culture	<b>56.29</b>	<b>332.78</b>	<b>329.78</b>	<b>2833.79</b>
Demand 18	41.60	76.68	73.68	79.04
Demand 58	...	250.00	250.00	2752.00
Demand 99	14.69	6.10	6.10	2.75
4210 Capital Outlay on Medical and Public Health	<b>1222.63</b>	<b>3444.36</b>	<b>3221.65</b>	<b>2665.18</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 5	2.70	3.30	31.30	23.70
Demand 42	1219.93	3441.06	3190.35	2641.48
4211 Capital Outlay on Family Welfare	<b>0.09</b>	<b>20.25</b>	<b>8.42</b>	<b>17.17</b>
Demand 42	0.09	20.25	8.42	17.17
4216 Capital Outlay on Housing	<b>978.21</b>	<b>1231.45</b>	<b>1409.22</b>	<b>1245.18</b>
Demand 19	29.78	31.06	33.06	22.05
Demand 28	107.03	125.00	240.00	200.00
Demand 29	0.19	40.00	40.00	40.00
Demand 34	46.18	120.79	120.80	77.63
Demand 35	41.10	30.00	193.57	121.00
Demand 36	4.30	6.00	2.00	8.00
Demand 42	3.81	47.50	19.16	11.75
Demand 56	745.82	831.10	760.63	764.75
4217 Capital Outlay on Urban Development	<b>1433.20</b>	<b>2700.02</b>	<b>3431.18</b>	<b>3000.00</b>
Demand 56	1433.20	2700.02	3431.18	3000.00
4220 Capital Outlay on Information and Publicity	<b>44.45</b>	<b>29.10</b>	<b>20.12</b>	<b>23.40</b>
Demand 59	44.45	29.10	20.12	23.40
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	<b>528.08</b>	<b>519.80</b>	<b>509.58</b>	<b>622.58</b>
Demand 60	0.07	0.15	0.10	0.15
Demand 66	140.00	155.00	155.00	150.03
Demand 89	328.01	304.65	299.48	407.40
Demand 96	60.00	60.00	55.00	65.00
4235 Capital Outlay on Social Security and Welfare	<b>60.00</b>	<b>68.39</b>	<b>68.39</b>	<b>34.64</b>
Demand 90	30.00	29.74	29.74	34.63
Demand 98	30.00	38.65	38.65	0.01
4250 Capital Outlay on other Social Services	<b>214.38</b>	<b>508.29</b>	<b>329.12</b>	<b>521.96</b>
Demand 46	180.94	259.94	249.02	290.02
Demand 56	22.02	30.00	15.00	20.00
Demand 60	2.43	22.70	25.10	22.10
Demand 88	8.99	195.65	40.00	189.84
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>142455.15</b>	<b>157715.37</b>	<b>137266.87</b>	<b>155048.34</b>
<b>a . Capital Account of Agriculture and allied activities</b>	<b>1472.31</b>	<b>3676.34</b>	<b>4229.55</b>	<b>3704.15</b>
4401 Capital Outlay on Crop Husbandry	<b>12.16</b>	<b>49.44</b>	<b>40.83</b>	<b>108.71</b>
Demand 1	12.16	49.44	40.83	108.71
4403 Capital Outlay on Animal Husbandry	<b>5.71</b>	<b>18.12</b>	<b>11.46</b>	<b>15.02</b>
Demand 3	5.71	18.12	11.46	15.02
4404 Capital Outlay on Dairy Development	...	...	...	<b>13.00</b>



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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 3	...	...	...	13.00
4405 Capital Outlay on Fisheries	<b>2.29</b>	<b>25.40</b>	<b>3.39</b>	<b>15.87</b>
Demand 3	2.29	25.40	3.39	15.87
4406 Capital Outlay on Forestry and Wild Life	<b>14.62</b>	<b>13.33</b>	<b>11.72</b>	<b>33.45</b>
Demand 27	14.62	13.33	11.72	33.45
4408 Capital Outlay on Food Storage and Warehousing	<b>31.39</b>	<b>1.05</b>	<b>1.15</b>	<b>4.10</b>
Demand 16	31.39	1.05	1.15	4.10
4416 Investments in Agricultural Financial Institutions	<b>1405.50</b>	<b>3568.00</b>	<b>4160.00</b>	<b>3513.00</b>
Demand 31	1405.50	3568.00	4160.00	3513.00
4435 Capital Outlay on Other Agricultural Programmes	<b>0.64</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Demand 1	0.64	1.00	1.00	1.00
<b>c . Capital Account of Special Areas Programmes</b>	<b>384.02</b>	<b>8155.27</b>	<b>7353.59</b>	<b>8979.16</b>
4552 Capital Outlay on North Eastern Areas	<b>384.02</b>	<b>8155.27</b>	<b>7353.59</b>	<b>8979.16</b>
Demand 1	...	3.99	3.99	3.99
Demand 13	...	34.28	33.01	61.30
Demand 14	...	320.00	375.00	545.00
Demand 15	...	2.10	1.70	5.40
Demand 16	...	47.00	23.50	35.00
Demand 19	...	36.20	270.84	278.50
Demand 23	384.02	564.00	365.00	640.00
Demand 26	...	20.00	15.00	...
Demand 42	...	...	32.90	50.00
Demand 44	...	95.00	...	90.00
Demand 48	...	897.75	897.75	696.94
Demand 64	...	1.00	...	...
Demand 65	...	5.48	5.48	2.70
Demand 66	...	15.00	15.00	15.01
Demand 74	...	267.45	1.00	267.45
Demand 81	...	5765.00	5265.00	6210.00
Demand 88	...	12.50	...	12.50
Demand 89	...	13.57	13.57	...
Demand 90	...	3.00	3.00	3.85
Demand 97	...	3.30	3.20	6.23
Demand 99	...	48.65	28.65	55.29
<b>d . Capital account of Irrigation and Flood Control</b>	<b>82.14</b>	<b>729.94</b>	<b>316.64</b>	<b>618.43</b>
4701 Capital Outlay on Major and Medium Irrigation	<b>24.50</b>	<b>250.84</b>	<b>65.32</b>	<b>165.64</b>
Demand 97	24.50	250.84	65.32	165.64
4702 Capital Outlay on Minor Irrigation	<b>47.81</b>	<b>445.10</b>	<b>220.10</b>	<b>407.93</b>

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## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 97	47.81	445.10	220.10	407.93
4711 Capital Outlay on Flood Control Projects	<b>9.83</b>	<b>34.00</b>	<b>31.22</b>	<b>44.86</b>
Demand 97	9.83	34.00	31.22	44.86
<b>e . Capital Account of Energy</b>	<b>4533.65</b>	<b>4560.50</b>	<b>2797.34</b>	<b>5260.60</b>
4801 Capital Outlay on Power Projects	<b>2072.02</b>	<b>673.30</b>	<b>1262.33</b>	<b>1511.20</b>
Demand 4	204.09	255.07	689.00	949.20
Demand 74	1867.93	418.23	573.33	562.00
4802 Capital Outlay on Petroleum	<b>2451.00</b>	<b>3847.20</b>	<b>1534.01</b>	<b>3709.00</b>
Demand 72	2451.00	3847.20	1534.01	3709.00
4810 Capital Outlay on New and Renewable Energy	<b>10.63</b>	<b>40.00</b>	<b>1.00</b>	<b>40.40</b>
Demand 67	10.63	40.00	1.00	40.40
<b>f . Capital Account of Industry and Minerals</b>	<b>4135.05</b>	<b>4705.15</b>	<b>4260.61</b>	<b>4496.95</b>
4851 Capital Outlay on Village and Small Industries	<b>179.39</b>	<b>35.00</b>	<b>13.00</b>	<b>37.37</b>
Demand 94	179.39	35.00	13.00	37.37
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>36.29</b>	<b>153.36</b>	<b>106.36</b>	<b>167.52</b>
Demand 65	36.29	153.36	106.36	167.52
4858 Capital Outlay on Engineering Industries	<b>1063.59</b>	<b>243.56</b>	<b>0.06</b>	<b>0.06</b>
Demand 44	1063.59	243.56	0.06	0.06
4859 Capital Outlay on Telecommunication and Electronic Industries	<b>86.25</b>	<b>363.75</b>	<b>407.25</b>	<b>237.00</b>
Demand 14	80.00	200.00	337.00	100.00
Demand 26	6.25	163.00	69.50	135.00
Demand 86	...	0.75	0.75	2.00
4860 Capital Outlay on Consumer Industries	...	<b>24.84</b>	<b>10.03</b>	<b>14.53</b>
Demand 44	...	24.84	10.03	14.53
4861 Capital Outlay on Atomic Energy Industries	<b>2266.95</b>	<b>2882.20</b>	<b>2521.49</b>	<b>2734.82</b>
Demand 4	2266.95	2882.20	2521.49	2734.82
4875 Capital Outlay on Other Industries	<b>2.58</b>	<b>2.43</b>	<b>502.42</b>	<b>705.65</b>
Demand 12	...	0.01	500.00	700.00
Demand 33	2.58	2.42	2.42	5.65
4885 Other Capital Outlay on Industries and Minerals	<b>500.00</b>	<b>1000.01</b>	<b>700.00</b>	<b>600.00</b>
Demand 31	500.00	1000.01	700.00	600.00
<b>g . Capital Account of Transport</b>	<b>92084.80</b>	<b>108511.40</b>	<b>90139.36</b>	<b>109962.95</b>
5002 Capital Outlay on Indian Railways - Commercial Lines	<b>45231.63</b>	<b>55000.00</b>	<b>39650.03</b>	<b>52726.99</b>
Demand 80	45231.63	55000.00	39650.03	52726.99
5003 Capital Outlay on Indian Railways - Strategic Lines	...	...	<b>349.97</b>	<b>333.01</b>
Demand 80	...	...	349.97	333.01
5051 Capital Outlay on Ports and Light Houses	<b>316.71</b>	<b>344.15</b>	<b>169.55</b>	<b>325.00</b>
Demand 87	316.71	344.15	169.55	325.00

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5052 Capital Outlay on Shipping	<b>7.59</b>	<b>33.00</b>	<b>11.12</b>	<b>37.00</b>
Demand 56	2.19	3.00	3.00	2.00
Demand 87	5.40	30.00	8.12	35.00
5053 Capital Outlay on Civil Aviation	<b>2709.27</b>	<b>1920.70</b>	<b>1843.72</b>	<b>721.00</b>
Demand 9	2709.27	1920.70	1843.72	721.00
5054 Capital Outlay on Roads and Bridges	<b>43774.48</b>	<b>51140.29</b>	<b>48030.72</b>	<b>55721.75</b>
Demand 19	2589.55	2743.46	2437.62	2506.50
Demand 81	41184.93	48396.83	45593.10	53215.25
5055 Capital Outlay on Road Transport	<b>8.09</b>	<b>15.00</b>	<b>6.00</b>	<b>15.00</b>
Demand 81	8.09	15.00	6.00	15.00
5075 Capital Outlay on Other Transport Services	<b>37.03</b>	<b>58.26</b>	<b>78.25</b>	<b>83.20</b>
Demand 87	2.46	10.01	10.00	0.01
Demand 97	34.57	48.25	68.25	83.19
<b>h . Capital Account of Communications</b>	<b>3477.05</b>	<b>3201.72</b>	<b>4881.27</b>	<b>4903.97</b>
5201 Capital Outlay on Postal Services	<b>229.45</b>	<b>335.72</b>	<b>648.73</b>	<b>546.22</b>
Demand 13	229.45	335.72	648.73	546.22
5275 Capital Outlay on Other Communication Services	<b>3247.60</b>	<b>2866.00</b>	<b>4232.54</b>	<b>4357.75</b>
Demand 14	3247.60	2866.00	4232.54	4357.75
<b>i . Capital Account of Science Technology and Environment</b>	<b>5228.65</b>	<b>6082.08</b>	<b>5316.43</b>	<b>7045.99</b>
5401 Capital Outlay on Atomic Energy Research	<b>1590.33</b>	<b>1859.91</b>	<b>1475.20</b>	<b>1603.01</b>
Demand 4	1590.33	1859.91	1475.20	1603.01
5402 Capital Outlay on Space Research	<b>3587.07</b>	<b>4155.38</b>	<b>3774.31</b>	<b>5287.24</b>
Demand 91	3587.07	4155.38	3774.31	5287.24
5403 Capital Outlay on Oceanographic Research	<b>7.89</b>	<b>16.00</b>	<b>10.00</b>	<b>15.00</b>
Demand 25	7.89	16.00	10.00	15.00
5425 Capital Outlay on Other Scientific and Environmental Research	<b>43.36</b>	<b>50.79</b>	<b>56.92</b>	<b>140.74</b>
Demand 15	8.55	12.00	10.00	17.44
Demand 27	26.30	26.70	28.98	55.30
Demand 84	8.51	11.59	16.59	67.50
Demand 86	...	0.50	1.35	0.50
<b>j . Capital Account of General Economic Services</b>	<b>31057.48</b>	<b>18092.97</b>	<b>17972.08</b>	<b>10076.14</b>
5452 Capital Outlay on Tourism	...	<b>0.01</b>	...	...
Demand 95	...	0.01	...	...
5453 Capital Outlay on Foreign Trade and Export Promotion	<b>60.00</b>	<b>100.50</b>	<b>81.89</b>	...
Demand 11	60.00	100.50	81.89	...
5455 Capital Outlay on Meteorology	<b>66.59</b>	<b>99.00</b>	<b>54.00</b>	<b>85.00</b>
Demand 25	66.59	99.00	54.00	85.00
5465 Investments in General Financial and Trading Institutions	<b>26422.18</b>	<b>10175.01</b>	<b>10175.35</b>	<b>2250.02</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 11	150.00	50.00	50.00	500.00
Demand 13	275.00	125.00	125.00	150.00
Demand 29	...	...	0.35	1000.01
Demand 31	25997.18	10000.01	10000.00	600.01
5466 Investments in International Financial Institutions	<b>4001.42</b>	<b>4360.02</b>	<b>4367.45</b>	<b>4367.50</b>
Demand 29	4001.42	4360.02	4367.45	4367.50
5475 Capital Outlay on Other General Economic Services	<b>507.29</b>	<b>3358.43</b>	<b>3293.39</b>	<b>3373.62</b>
Demand 15	4.02	7.25	5.30	25.75
Demand 17	24.32	29.50	29.00	26.50
Demand 26	324.53	166.00	156.00	190.00
Demand 29	131.47	3102.00	3049.41	3090.69
Demand 46	...	25.00	25.00	25.00
Demand 73	0.27	0.43	0.43	0.68
Demand 92	22.68	28.25	28.25	15.00
*5710 D. Expenditure of UTs	<b>1624.10</b>	<b>1664.51</b>	<b>2275.25</b>	<b>1840.12</b>
Demand 49-54	1624.10	1664.51	2275.25	1840.12
<b>E . LOANS AND ADVANCES</b>	<b>36809.85</b>	<b>39992.63</b>	<b>22939.52</b>	<b>21749.47</b>
<b>a . LOANS FOR SOCIAL SERVICES</b>	<b>13498.44</b>	<b>15109.99</b>	<b>14378.85</b>	<b>11923.60</b>
6217 Loans for Urban Development	<b>13498.44</b>	<b>15109.99</b>	<b>14378.85</b>	<b>11923.60</b>
Demand 56	13498.44	15109.99	14378.85	11923.60
<b>b . LOANS FOR ECONOMIC SERVICES</b>	<b>4297.28</b>	<b>4595.44</b>	<b>3010.45</b>	<b>3065.74</b>
<b>Loans for Agriculture and allied activities</b>	<b>18.18</b>	<b>25.00</b>	...	...
6425 Loans for Cooperation	<b>18.18</b>	<b>25.00</b>	...	...
Demand 1	18.18	25.00	...	...
<b>Loans for Special Area Programme</b>	...	<b>345.00</b>	<b>230.00</b>	<b>90.00</b>
6552 Loans for North Eastern Areas	...	<b>345.00</b>	<b>230.00</b>	<b>90.00</b>
Demand 74	...	345.00	230.00	90.00
<b>Loans for Energy</b>	<b>2147.64</b>	<b>2755.00</b>	<b>1842.00</b>	<b>2142.00</b>
6801 Loans for Power Projects	<b>2147.64</b>	<b>2755.00</b>	<b>1842.00</b>	<b>2142.00</b>
Demand 4	200.00	200.00	750.00	850.00
Demand 74	1947.64	2555.00	1092.00	1292.00
<b>Loans for Industry and Minerals</b>	<b>2123.75</b>	<b>1461.44</b>	<b>881.45</b>	<b>828.74</b>
6851 Loans for Village and Small Industries	<b>2.15</b>	<b>4.60</b>	<b>4.10</b>	<b>4.57</b>
Demand 23	2.00	4.00	4.00	4.00
Demand 64	0.15	0.60	0.10	0.57
6854 Loans for Cement and Non-Metallic Mineral Industries	<b>298.42</b>	<b>0.01</b>	<b>0.01</b>	<b>61.78</b>
Demand 44	298.42	0.01	0.01	61.78
6855 Loans for Fertilizer Industries	...	<b>0.04</b>	...	<b>0.04</b>
Demand 7	...	0.04	...	0.04
6857 Loans for Chemical and Pharmaceutical Industries	<b>124.61</b>	<b>24.67</b>	<b>384.93</b>	<b>0.06</b>

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 6	24.61	24.61	384.87	...
Demand 8	100.00	0.06	0.06	0.06
6858 Loans for Engineering Industries	<b>896.12</b>	<b>1251.54</b>	<b>300.32</b>	<b>221.72</b>
Demand 44	890.62	1251.54	295.82	220.07
Demand 87	5.50	...	4.50	1.65
6860 Loans for Consumer Industries	<b>551.57</b>	<b>0.58</b>	<b>12.09</b>	<b>385.57</b>
Demand 16	550.00	...	...	385.00
Demand 44	1.07	0.06	0.06	0.05
Demand 94	0.50	0.52	12.03	0.52
6885 Other Loans to Industries and Minerals	<b>250.88</b>	<b>180.00</b>	<b>180.00</b>	<b>155.00</b>
Demand 23	75.00	30.00	30.00	30.00
Demand 31	175.88	150.00	150.00	125.00
<b>Loans for Communications</b>	...	...	<b>51.00</b>	...
7275 Loans for Other Communication Services	...	...	<b>51.00</b>	...
Demand 14	...	...	51.00	...
<b>Loans for Science Technology and Environment</b>	<b>7.71</b>	<b>9.00</b>	<b>6.00</b>	<b>5.00</b>
7425 Loans for Other Scientific Research	<b>7.71</b>	<b>9.00</b>	<b>6.00</b>	<b>5.00</b>
Demand 84	4.00	4.00	4.00	...
Demand 86	3.71	5.00	2.00	5.00
<b>c . OTHER LOANS</b>	<b>18988.22</b>	<b>20260.61</b>	<b>5524.44</b>	<b>6758.16</b>
7601 Loans and Advances to State Governments	<b>17768.59</b>	<b>18509.50</b>	<b>4774.66</b>	<b>6042.66</b>
Demand 40	17763.59	18500.00	4768.00	5984.00
Demand 48	5.00	5.00	5.00	5.00
Demand 56	...	...	...	52.00
Demand 70	...	1.50	1.65	1.65
Demand 97	...	3.00	0.01	0.01
7602 Loans and Advances to Union Territory Governments	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>	...
Demand 55	72.00	72.00	72.00	...
7605 Advances to Foreign Governments	<b>1281.57</b>	<b>1800.26</b>	<b>800.67</b>	<b>836.50</b>
Demand 28	1281.57	1800.26	800.67	836.50
7610 Loans to Government Servants, etc.	<b>-136.76</b>	<b>-125.00</b>	<b>-125.00</b>	<b>-125.00</b>
Demand 29	-136.76	-125.00	-125.00	-125.00
7615 Miscellaneous Loans	<b>2.82</b>	<b>3.85</b>	<b>2.11</b>	<b>4.00</b>
Demand 19	2.82	3.85	2.11	4.00
*7710 Loans of UTs	<b>25.91</b>	<b>26.59</b>	<b>25.78</b>	<b>1.97</b>
Demand 49-54	25.91	26.59	25.78	1.97