

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>Ministry of Agriculture and Farmers' Welfare</b>	<b>938.27</b>	<b>957.30</b>	<b>1103.70</b>	<b>1038.01</b>
<b>Demand No. 1</b>	<b>47.63</b>	<b>71.94</b>	<b>246.13</b>	<b>147.87</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. National Institute of Plant Health Management	4.80	12.00	12.00	18.88
2. National Project on Promotion of Organic Farming	...	...	6.00	5.00
3. Organic Value Chain Development for NE Region	14.40	23.28	25.28	37.24
4. Protection of Plant Varieties and Farmer's Rights	0.50	3.00	0.50	1.00
5. Sub Mission on Agriculture Extension	4.00	8.00	7.48	3.25
6. Sub-Mission on Seeds and Planting Material	23.93	25.66	194.87	82.50
<b>Demand No. 2</b>	<b>890.64</b>	<b>885.36</b>	<b>857.57</b>	<b>890.14</b>
<b>Department of Agricultural Research and Education</b>				
1. Central Agricultural University, Imphal	35.00	19.00	14.50	16.50
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	8.50	1.00	1.00	3.60
3. Indian Council of Agricultural Research	813.64	835.28	813.02	832.04
4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	...	0.08	...	...
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	33.50	30.00	29.05	38.00
<b>Department of Atomic Energy</b>	<b>1003.97</b>	<b>1052.00</b>	<b>850.00</b>	<b>807.30</b>
<b>Demand No. 4</b>	<b>1003.97</b>	<b>1052.00</b>	<b>850.00</b>	<b>807.30</b>
<b>Atomic Energy</b>				
1. Aided Institutions	994.57	1042.50	845.00	800.30
2. Education Society (AEES)	9.40	9.50	5.00	7.00
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>337.25</b>	<b>430.60</b>	<b>419.08</b>	<b>417.53</b>
<b>Demand No. 5</b>	<b>337.25</b>	<b>430.60</b>	<b>419.08</b>	<b>417.53</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. All India Institute of Yoga	19.00	24.00	...	...
2. All India Institute for Ayurveda (AIIA), New Delhi	1.00	2.00	2.00	10.00
3. All India Institute of Homoeopathy	25.00	28.00	...	...
4. All India Institute of Unani Medicine	25.00	28.00	...	...
5. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	10.00	15.00	11.25	10.00
6. Central Council for Research in Siddha (CCRS), New Delhi	1.85	4.00	...	...
7. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.24	15.00	15.00	14.00
8. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	12.00	15.00	15.00	11.50
9. Central Council for Research in Homoeopathy (CCRH), New Delhi	7.18	13.00	13.00	14.50
10. Institute of Post Graduate Teaching and Research, Jamnagar	2.85	2.90	2.12	2.00
11. National AYUSH Mission (NAM)	191.32	247.70	264.00	266.53
12. National Institute of Naturopathy, Pune	20.00	20.00	...	20.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
13. National Institute of Ayurveda, Jaipur	...	...	27.36	20.00
14. National Institute of Homoeopathy, Kolkata	4.00	4.00	32.00	22.00
15. National Institute of Siddha, Chennai, Tamilnadu	0.50	0.50	0.35	6.00
16. National Institute of Sowa Rigpa	4.00	1.00	0.50	1.00
17. National Institute of Unani Medicine, Bangalore	3.31	4.00	30.00	15.00
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.50	3.50	3.50	2.50
19. North Eastern Institute of Folk Medicine, Passighat	2.50	3.00	3.00	2.50
<b>Ministry of Chemicals and Fertilisers</b>	<b>141.83</b>	<b>174.28</b>	<b>155.93</b>	<b>192.21</b>
<b>Demand No. 6</b>	<b>94.33</b>	<b>118.79</b>	<b>97.58</b>	<b>140.21</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Central Institute of Plastic Engineering and Technology	57.67	68.08	68.08	83.64
2. Institute of Pesticides Formulation Technology(IPFT)	4.16	4.21	3.29	1.57
3. Schemes of Petrochemicals	32.50	46.50	26.21	55.00
<b>Demand No. 8</b>	<b>47.50</b>	<b>55.49</b>	<b>58.35</b>	<b>52.00</b>
<b>Department of Pharmaceuticals</b>				
1. Development of Pharmaceuticals Industry	...	5.01	...	...
2. National Institute of Pharmaceuticals Education and Research(NIPER)	47.50	50.48	58.35	52.00
<b>Ministry of Civil Aviation</b>	<b>109.90</b>	<b>140.40</b>	<b>383.34</b>	<b>5472.80</b>
<b>Demand No. 9</b>	<b>109.90</b>	<b>140.40</b>	<b>383.34</b>	<b>5472.80</b>
<b>Ministry of Civil Aviation</b>				
1. Airport Economic Regulatory Authority	...	7.00	...	...
2. Airports Authority of India	71.60	100.00	149.93	73.31
3. Indira Gandhi Rashtriya Udaan Academy	...	0.10	...	0.10
4. National Aviation University	38.30	33.30	33.30	39.80
5. Purchase of two new aircrafts	...	...	...	4469.50
6. Regional Connectivity Scheme	...	...	200.11	890.09
<b>Ministry of Commerce and Industry</b>	<b>943.52</b>	<b>1631.66</b>	<b>1201.62</b>	<b>1785.39</b>
<b>Demand No. 11</b>	<b>59.08</b>	<b>50.54</b>	<b>62.05</b>	<b>117.20</b>
<b>Department of Commerce</b>				
1. APEDA	27.50	27.40	27.40	29.90
2. Coffee Board	2.01	2.01	2.01	1.01
3. DGFT	...	0.05	0.05	0.05
4. EIC	0.01	0.01	0.01	...
5. Gem and Jewellery	4.48	0.98	5.98	0.98
6. IIFT	...	19.99	11.50	4.99
7. IIP	0.01	0.01	...	...
8. Leather and Leather Products	25.00	0.01	15.01	0.01
9. Market Access Initiative	...	0.01	0.01	0.01
10. Rubber Board	0.02	0.02	0.02	0.20
11. Spices Board	0.03	0.03	0.04	0.03

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
12. Tea Board	0.02	0.02	0.02	0.02
13. TIES	...	...	...	80.00
<b>Demand No. 12</b>	<b>884.44</b>	<b>1581.12</b>	<b>1139.57</b>	<b>1668.19</b>
<b>Department of Industrial Policy and Promotion</b>				
1. Copyright Board	...	0.25	0.25	...
2. Copyright Office	...	0.01	0.01	0.01
3. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01
4. Indian Leather Development Programme	135.01	300.00	50.00	225.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	129.50	198.00	99.90	199.95
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	499.86	1031.79	797.00	1097.00
7. Project Based support to Autonomous Institutions	120.07	50.98	192.32	146.14
8. Promotion of Copyright and IPR	...	0.08	0.08	0.08
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>37.38</b>	<b>35.15</b>	<b>39.42</b>	<b>39.82</b>
<b>Demand No. 15</b>	<b>21.13</b>	<b>22.15</b>	<b>10.10</b>	<b>14.82</b>
<b>Department of Consumer Affairs</b>				
1. Consumer Helplines	...	0.30	0.30	0.17
2. Consumer Welfare Fund	...	0.35	0.35	0.15
3. Strengthening Consumer Forum	8.13	13.00	1.10	7.50
4. Strengthening Weights and Measures	13.00	8.50	8.35	7.00
<b>Demand No. 16</b>	<b>16.25</b>	<b>13.00</b>	<b>29.32</b>	<b>25.00</b>
<b>Department of Food and Public Distribution</b>				
1. Storage and Godowns - Construction of Godowns by State Governments	16.25	13.00	29.32	25.00
<b>Ministry of Corporate Affairs</b>	<b>29.18</b>	<b>28.43</b>	<b>61.20</b>	<b>65.00</b>
<b>Demand No. 17</b>	<b>29.18</b>	<b>28.43</b>	<b>61.20</b>	<b>65.00</b>
<b>Ministry of Corporate Affairs</b>				
1. CCI	27.10	28.43	61.20	65.00
2. IBBI	2.08	...	...	...
<b>Ministry of Culture</b>	<b>96.78</b>	<b>487.94</b>	<b>408.93</b>	<b>396.71</b>
<b>Demand No. 18</b>	<b>96.78</b>	<b>487.94</b>	<b>408.93</b>	<b>396.71</b>
<b>Ministry of Culture</b>				
1. Allahabad Museum	0.72	1.70	1.70	1.70
2. Asiatic Society, Kolkata	3.96	4.30	4.30	4.30
3. Centenaries and Anniversaries Schemes	...	180.80	139.07	82.89
4. Central Institute of Higher Tibetan Studies	...	...	4.00	4.00
5. Central Institute of Buddhist Studies, Leh	1.13	1.27	1.27	2.00
6. Central Institute of Himalayan Culture Studies, Dahung	...	1.00	0.50	3.00
7. Central University of Tibetan Studies, Varanasi	3.53	4.00	...	...
8. Centre for Cultural Resources and Training, New Delhi	0.45	0.45	28.50	0.15
9. Delhi Public Library	...	3.00	3.00	3.00
10. Financial Assistance for Both Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.40	0.40

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
11. Gandhi Smriti and Darshan Samiti	0.45	0.50	0.50	0.50
12. Indian Museum	0.27	2.00	2.00	2.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.50	0.60	0.60	0.60
14. Kalakshetra Foundation, Chennai	3.98	4.00	4.00	7.00
15. Khuda Baksh Oriental Public Library	0.82	0.85	0.85	0.85
16. Lalit Kala Akademi	5.03	4.05	4.05	4.05
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.75	1.10	1.10	1.10
18. Museum on PMs of India	...	...	...	3.00
19. Museum Scheme	...	33.92	30.96	44.90
20. National Council of Science Museums	27.07	23.25	19.00	19.02
21. National Gandhi Heritage Site Mission	...	33.50	6.00	10.00
22. National Museum Institute of History of Art, Conservation and Museology	3.90	7.20	7.20	8.42
23. National School of Drama	17.75	21.00	21.00	21.00
24. Nav Nalanda Mahavihara	8.25	9.55	9.55	9.55
25. Nehru Memorial Museum and Library	0.04	0.05	0.05	0.05
26. Raja Rammohan Roy Library Foundation	0.84	0.25	0.25	0.25
27. Rampur Raza Library	0.87	0.81	0.81	0.81
28. Sahitya Akademi	10.56	1.00	1.00	4.00
29. Salar Jung Museum	1.96	2.50	2.50	2.50
30. Sangeet Natak Akademi	0.22	0.25	0.25	0.25
31. Science Cities	...	36.90	30.50	42.90
32. Setting up of a National Mission on Libraries, leading to the formation of a Commission	...	11.00	10.25	33.01
33. Setting up of Performing Arts Centre and International Cultural Centres	...	49.00	30.00	24.00
34. Tagore Cultural Complexes (Setting Up of Multi Purpose complexes)	...	24.73	23.26	33.00
35. Victoria Memorial Hall	2.98	18.00	18.00	18.00
36. Virtual Experimental Museum	...	...	...	2.00
37. Zonal Cultural Centres	0.75	5.01	2.51	2.51
<b>Ministry of Development of North Eastern Region</b>	<b>1509.48</b>	<b>1412.55</b>	<b>1757.62</b>	<b>1919.48</b>
<b>Demand No. 23</b>	<b>1509.48</b>	<b>1412.55</b>	<b>1757.62</b>	<b>1919.48</b>
<b>Ministry of Development of North Eastern Region</b>				
1. Dima Hasao Territorial Council	0.08	30.00	30.00	20.00
2. Grants from Central Pool of Resources for NER and Sikkim	645.00	695.00	695.00	690.00
3. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	148.50
4. North Eastern Council	660.97	447.55	762.62	667.71
5. Renamed as North Est Road Sector Development Scheme-EAP	150.00	150.00	180.00	333.27
6. Special Package for Bodoland Territorial Council	50.00	50.00	50.00	20.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	3.43	40.00	40.00	40.00
<b>Ministry of Drinking Water and Sanitation</b>	<b>13.00</b>	<b>32.13</b>	<b>32.13</b>	<b>50.10</b>
<b>Demand No. 24</b>	<b>13.00</b>	<b>32.13</b>	<b>32.13</b>	<b>50.10</b>
<b>Ministry of Drinking Water and Sanitation</b>				
1. National Rural Drinking Water Programme	13.00	32.09	32.09	50.06
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
<b>Ministry of Earth Sciences</b>	<b>218.55</b>	<b>262.58</b>	<b>274.34</b>	<b>242.86</b>
<b>Demand No. 25</b>	<b>218.55</b>	<b>262.58</b>	<b>274.34</b>	<b>242.86</b>
<b>Ministry of Earth Sciences</b>				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	208.10	245.00	227.80	80.36
2. Indian Institute of Tropical Meteorology, Pune (IITM)	3.20	...	3.20	2.50
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	...	2.00	4.00
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	2.60	...	0.13	1.00
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	0.25	...	2.00	2.00
6. National Institute of Ocean Technology, Chennai (NIOT)	...	...	1.70	1.00
7. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	4.40	5.50	21.50	70.00
8. Polar Sciences and Cryosphere Research (PACER)	...	0.05	...	40.00
9. Research, Education and Training Outreach (REACHOUT)	...	0.01	4.01	30.00
10. Seismological and Geoscience (SAGE)	...	12.02	12.00	12.00
<b>Ministry of Electronics and Information Technology</b>	<b>145.63</b>	<b>274.25</b>	<b>544.52</b>	<b>325.75</b>
<b>Demand No. 26</b>	<b>145.63</b>	<b>274.25</b>	<b>544.52</b>	<b>325.75</b>
<b>Ministry of Electronics and Information Technology</b>				
1. Centre for Development of Advanced computing	5.50	21.50	21.50	...
2. Centre for Materials for Electronic Technology (C-MET)	1.20	1.20	1.20	...
3. Cyber Security Projects (NCCC and Others)	6.43	36.80	24.05	37.50
4. Manpower Development	60.00	...	...	...
5. Media Lab Asia	0.50	0.75	0.75	0.25
6. National Knowledge Network	45.00	...	...	...
7. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	19.00	212.00	210.00	120.00
8. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	8.00	2.00	2.00	3.00
9. Unique Identification Authority of India	...	...	285.02	165.00
<b>Ministry of Environment, Forests and Climate Change</b>	<b>232.82</b>	<b>307.51</b>	<b>301.63</b>	<b>303.62</b>
<b>Demand No. 27</b>	<b>232.82</b>	<b>307.51</b>	<b>301.63</b>	<b>303.62</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. Central Pollution Control Board	22.04	4.00	4.00	4.00
2. Centres of Excellence	2.30	...	...	...
3. Climate Change Action Plan	15.00	...	...	0.50
4. Conservation of Aquatic Ecosystems	59.79	59.80	55.80	65.70

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Forestry Training and Capacity Building	2.07	11.90	6.97	5.86
6. GB Pant Himalayan Institute of Environment and Development	2.50	2.50	3.50	4.70
7. Hazardous Substances Management	6.75	16.75	30.50	6.85
8. Indian Council of Forestry Research and Education	1.20	1.00	4.00	4.00
9. Indian Institute of Forest Management	0.75	0.50	0.75	0.75
10. Indian Plywood Industries Research Institute	1.00	0.60	1.00	1.30
11. Intensification of Forest Management	16.11	19.56	17.66	19.56
12. National Mission on Himalayan Studies	2.00	5.00	...	5.00
13. National River Conservation Programme	97.40	170.00	171.25	168.00
14. Pollution Abatement	1.91	15.90	4.50	15.40
15. Wildlife Institute of India	2.00	...	1.70	2.00
<b>Ministry of External Affairs</b>	<b>105.00</b>	<b>200.00</b>	<b>320.00</b>	<b>310.00</b>
<b>Demand No. 28</b>	<b>105.00</b>	<b>200.00</b>	<b>320.00</b>	<b>310.00</b>
<b>Ministry of External Affairs</b>				
1. South Asian University	105.00	200.00	320.00	310.00
<b>Ministry of Finance</b>	<b>13099.16</b>	<b>14950.36</b>	<b>9500.59</b>	<b>13650.00</b>
<b>Demand No. 29</b>	<b>680.16</b>	<b>450.36</b>	<b>500.59</b>	<b>150.00</b>
<b>Department of Economic Affairs</b>				
1. Grants for creation of Capital Assets	680.16	450.36	500.59	150.00
<b>Demand No. 40</b>	<b>12419.00</b>	<b>14500.00</b>	<b>9000.00</b>	<b>13500.00</b>
<b>Transfers to States</b>				
1. Additional Central Assistance for Externally Aided Projects	3498.47	4000.00	3000.00	4500.00
2. Grants to autonomous councils, areas covered under the sixth schedule	...	500.00	...	...
3. Special Assistance	8920.53	10000.00	6000.00	9000.00
<b>Ministry of Food Processing Industries</b>	<b>18.32</b>	<b>22.94</b>	<b>23.22</b>	<b>25.00</b>
<b>Demand No. 41</b>	<b>18.32</b>	<b>22.94</b>	<b>23.22</b>	<b>25.00</b>
<b>Ministry of Food Processing Industries</b>				
1. Indian Institute of Food Processing Technology (IIFPT)	...	7.94	8.22	10.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	18.32	15.00	15.00	15.00
<b>Ministry of Health and Family Welfare</b>	<b>5023.35</b>	<b>8479.40</b>	<b>8737.04</b>	<b>8476.02</b>
<b>Demand No. 42</b>	<b>4887.74</b>	<b>8219.69</b>	<b>8435.94</b>	<b>8261.02</b>
<b>Department of Health and Family Welfare</b>				
1. All India Institute of Medical Sciences, New Delhi	575.00	580.00	936.00	873.00
2. All India Institute of Speech and Hearing, Mysore	21.13	72.26	41.86	30.77
3. Chittaranjan National Cancer Institute, Kolkata	47.71	92.81	92.81	98.59
4. Food Safety and Standards Authority of India	4.40	40.50	92.50	80.60
5. Human Resources for Health and Medical Education	1496.56	4025.00	4025.00	4225.00
6. Indian Pharmacopoeia Commission	16.50	17.44	17.44	16.00
7. Institutions of higher learning as per Oversight Committee	85.00	133.31	140.31	12.00
8. International Institute for Population Sciences, Mumbai	0.87	3.00	3.00	3.92

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
9. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	250.00	384.00	384.00	374.00
10. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.10	2.15	4.20	2.15
11. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	52.00	47.00	21.60	17.00
12. Medical Council of India	0.20	0.20	0.20	0.20
13. National Academy of Medical Sciences	0.03	0.05	0.05	0.05
14. National Board of Examination	...	0.01	0.01	0.01
15. National Drugs De-addiction Programme	2.45	5.70	5.70	2.75
16. National Institute of Biologicals, Noida (U.P)	2.01	6.42	6.42	4.09
17. National Institute of Health and Family Welfare, New Delhi	7.57	9.05	9.05	7.00
18. National Institute of Mental Health and Neuro-Science, Bangalore	63.00	72.94	72.94	84.60
19. National Rural Health Mission	911.08	1307.16	1304.83	1230.81
20. National Urban Health Mission	50.66	81.61	70.78	73.83
21. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	77.78	60.00	120.00	40.00
22. Pasteur Institute of India, Coonoor	26.50	35.00	38.50	10.00
23. Post-Graduate Institute of Medical Education and Research, Chandigarh	153.00	210.00	210.00	225.00
24. Pradhan Mantri Swasthya Suraksha Yojana	443.03	484.00	314.00	350.00
25. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	20.26	16.50	16.50	9.50
26. Regional Institute of Medical Sciences, Imphal	50.52	1.00	27.10	5.00
27. Tertiary Care Programme Scheme	520.38	523.10	471.66	474.65
28. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.00	9.48	9.48	10.50
<b>Demand No. 43</b>	<b>135.61</b>	<b>259.71</b>	<b>301.10</b>	<b>215.00</b>
<b>Department of Health Research</b>				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	29.61	59.71	11.10	15.00
2. Indian Council of Medical Research, New Delhi	106.00	200.00	290.00	200.00
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>390.00</b>	<b>754.88</b>	<b>504.00</b>	<b>570.38</b>
<b>Demand No. 44</b>	<b>390.00</b>	<b>754.88</b>	<b>504.00</b>	<b>570.38</b>
<b>Department of Heavy Industry</b>				
1. Fluid Control Research Institute (FCRI)	2.00	2.00	...	...
2. National Automotive Testing and R and D Infrastructure Project (NATRIP)	388.00	485.88	307.00	178.88
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	...	147.00	107.00	117.50
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	...	...	...	174.00
5. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	120.00	90.00	100.00
<b>Ministry of Home Affairs</b>	<b>2784.60</b>	<b>3118.73</b>	<b>3154.73</b>	<b>2926.58</b>
<b>Demand No. 46</b>	<b>610.23</b>	<b>620.00</b>	<b>600.00</b>	<b>566.00</b>
<b>Ministry of Home Affairs</b>				
1. National Cyclone Risk Mitigation Project with World	610.23	620.00	600.00	566.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Bank Assistance				
<b>Demand No. 47</b>	...	...	<b>8.00</b>	<b>10.00</b>
<b>Cabinet</b>				
1. Principal Scientific Advisor	...	...	8.00	10.00
<b>Demand No. 48</b>	<b>1908.97</b>	<b>2165.00</b>	<b>2158.60</b>	<b>1982.79</b>
<b>Police</b>				
1. Assistance to State for Scheme for upgradation of Police infrastructure	...	...	62.00	100.00
2. Border Area Development Programme	1015.00	1100.00	1100.00	770.97
3. Crime and Criminal Tracking and Network System	214.95	...	224.50	0.03
4. Gorkhaland Territorial Administration	...	...	135.00	...
5. Grants to Land Ports Authority of India	80.00	290.00	90.00	226.29
6. Implementation of E-Prison	...	...	40.00	14.50
7. Modernization of State Police Force	594.02	769.00	452.10	769.00
8. Narcotics Control Bureau	5.00	5.00	5.00	8.00
9. Special Infrastructure Scheme for LWE	...	1.00	50.00	94.00
<b>Demand No. 49</b>	...	<b>96.20</b>	<b>78.10</b>	<b>83.81</b>
<b>Andaman and Nicobar Islands</b>				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	20.00	...	1.00
2. Fisheries	...	0.20	0.10	0.30
3. Gram Panchayat under Roads and Bridges	...	49.00	49.00	51.45
4. Panchayat Samiti under Roads and Bridges	...	10.50	10.50	11.03
5. Port Blair Municipal Council under Roads and Bridges	...	6.00	8.00	9.00
6. Zilla Parishad under Roads and Bridges	...	10.50	10.50	11.03
<b>Demand No. 50</b>	...	<b>8.00</b>	<b>6.00</b>	...
<b>Chandigarh</b>				
1. Technical Education	...	8.00	6.00	...
<b>Demand No. 51</b>	<b>252.40</b>	<b>214.02</b>	<b>289.02</b>	<b>269.47</b>
<b>Dadra and Nagar Haveli</b>				
1. Schemes of Dadra and Nagar Haveli	252.40	214.02	289.02	269.47
<b>Demand No. 52</b>	<b>13.00</b>	<b>13.51</b>	<b>13.01</b>	<b>12.51</b>
<b>Daman and Diu</b>				
1. Schemes of Daman and Diu	13.00	13.51	13.01	12.51
<b>Demand No. 53</b>	...	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Lakshadweep</b>				
1. New and Renewable Sources of Energy	...	2.00	2.00	2.00
<b>Ministry of Housing and Urban Affairs</b>	<b>14989.56</b>	<b>14131.93</b>	<b>14506.29</b>	<b>17344.51</b>
<b>Demand No. 56</b>	<b>14989.56</b>	<b>14131.93</b>	<b>14506.29</b>	<b>17344.51</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. 100 Smart Cities	4300.50	3810.50	3810.50	5781.00
2. AMRUT	4276.03	3960.00	3960.00	4800.00
3. Delhi Metro	52.97	150.00	150.00	50.00
4. HRIDAY	135.19	136.50	136.50	150.00
5. National Urban Livelihoods Mission (NULM)	34.97	15.09	15.09	12.13



## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
6. NIUA	...	0.01	0.01	0.01
7. North Eastern Region Projects	200.00	146.85	146.50	150.00
8. Pradhan Mantri Awas Yojana (Urban)	4158.29	4333.37	4508.07	4408.92
9. Swachh Bharat Mission	1774.62	1529.61	1729.62	1992.45
10. UIDSST	56.99	50.00	50.00	...
<b>Ministry of Human Resource Development</b>	<b>11254.94</b>	<b>15751.20</b>	<b>15139.38</b>	<b>8546.58</b>
<b>Demand No. 57</b>	<b>3350.14</b>	<b>4487.91</b>	<b>3878.09</b>	<b>3009.85</b>
<b>Department of School Education and Literacy</b>				
1. Central Tibetan Schools Administration	0.48	1.00	1.00	0.50
2. Digital India e-learning	...	0.03	0.03	...
3. Education Scheme for Madrassas/Minorities	2.25	26.50	26.50	22.50
4. Kendriya Vidyalaya Sangathan	476.73	571.00	571.00	231.35
5. National Bal Bhawan	0.50	0.95	0.95	0.95
6. National Council of Educational Research and Training	4.46	4.51	4.51	25.00
7. National Programme of Mid Day Meals in Schools	58.49	253.00	253.00	454.00
8. Navodaya Vidyalaya Samiti	588.50	780.00	480.00	263.75
9. Rashtriya Madhyamik Shiksha Abhiyan	1637.15	1618.20	1618.20	1699.41
10. Sarva Shiksha Abhiyan	537.83	1175.00	865.18	246.26
11. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	...	0.02	0.02	...
12. Teacher Training and Adult Education	43.75	57.70	57.70	66.13
<b>Demand No. 58</b>	<b>7904.80</b>	<b>11263.29</b>	<b>11261.29</b>	<b>5536.73</b>
<b>Department of Higher Education</b>				
1. All India Council for Technical Education (AICTE)	0.06	0.06	0.06	5.00
2. Andhra Pradesh and Telangana Tribal Universities	...	10.00	...	10.00
3. Assistance to Other Institutions	48.79	91.70	122.95	72.20
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	...	...	1.00	0.50
5. Central University Andhra Pradesh	...	7.00	...	7.00
6. Deemed Universities promoted by Central Government	37.01	40.00	40.00	35.00
7. Directorate of Hindi	0.35	1.10	1.10	1.10
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	...	5.00
9. Grants to Central Universities (CUs)	1270.00	1250.00	1250.00	474.55
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.50	11.00	11.00	11.00
11. Grants to Institutes for Promotion of Indian Languages	37.17	35.00	77.15	35.00
12. IIT, Hyderabad (EAP)	20.00	75.00	75.00	75.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	6.00	10.00	10.00	34.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
14. Indian Institute of Science, Education and Research (IISERs)	543.01	392.00	392.00	186.00
15. Indian Institutes of Information Technology	89.66	258.00	241.00	171.55
16. Indian Institutes of Management (IIMs)	573.00	788.00	734.00	629.00
17. Indian Institutes of Technology	2545.80	4795.00	4807.30	1338.00
18. Initiative for Global Engagement	...	5.00	5.00	1.00
19. National Digital Library	...	1.00	1.00	1.00
20. National Initiative for Design Innovation	9.50	17.00	17.00	17.00
21. National Initiative for Technology Transfer	49.19	86.45	86.45	84.23
22. National Institute of Industrial Engineering Mumbai	1.32	1.32	1.32	0.75
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	30.00	35.00	35.00	35.00
24. National Institutes of Technology	1379.54	1880.00	1880.00	660.00
25. National Mission in Education Through ICT	...	5.00	9.00	5.00
26. National Mission on Teachers and Teaching	42.91	67.00	51.00	67.00
27. National Testing Agency	...	...	6.55	3.00
28. New Schools of Planning and Architecture	25.55	27.80	27.80	27.80
29. PM Girls Hostel	...	20.00	20.00	30.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	536.00	527.00	527.00	527.00
31. Setting up of virtual classrooms and massive open online courses (MOOCs)	31.00	40.00	45.00	45.00
32. Support to Indian Institute of Science (IISc)	...	24.00	59.00	30.00
33. Swachata Action Plan	...	...	1.00	1.20
34. Technical Education Quality Improvement Programme of Government of India (EAP)	21.35	50.00	43.75	115.00
35. Training and Research in Frontier Areas	2.10	2.10	2.10	2.10
36. Uchhatar Avishkar Abhiyan	70.00	70.00	70.00	19.00
37. University Grants Commission	529.99	610.76	610.76	527.75
38. World Class Institutions	...	25.00	...	248.00
<b>Ministry of Information and Broadcasting</b>	<b>410.49</b>	<b>417.75</b>	<b>271.89</b>	<b>312.37</b>
<b>Demand No. 59</b>	<b>410.49</b>	<b>417.75</b>	<b>271.89</b>	<b>312.37</b>
<b>Ministry of Information and Broadcasting</b>				
1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	18.11	16.60	16.60	20.11
2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	13.91	16.93	13.03	15.30
3. PRESS COUNCIL OF INDIA (PCI)	0.10	0.15	0.15	0.15
4. PRSAR BHARATI	373.00	367.00	233.34	266.46
5. SRFTI, KOLKATA	5.37	17.07	8.77	10.35
<b>Ministry of Labour and Employment</b>	<b>5.72</b>	<b>12.00</b>	<b>5.27</b>	<b>4.90</b>
<b>Demand No. 60</b>	<b>5.72</b>	<b>12.00</b>	<b>5.27</b>	<b>4.90</b>
<b>Ministry of Labour and Employment</b>				
1. Central Board for Workers Education	0.22	6.00	1.00	...
2. National Labour Institute	5.50	6.00	4.27	4.90

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>Ministry of Law and Justice</b>	<b>539.72</b>	<b>635.20</b>	<b>627.21</b>	<b>621.15</b>
<b>Demand No. 61</b>	<b>539.72</b>	<b>635.20</b>	<b>627.21</b>	<b>621.15</b>
<b>Law and Justice</b>				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	535.72	629.20	621.21	620.00
2. National Judicial Academy (NJA)	4.00	6.00	6.00	1.15
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>210.39</b>	<b>468.40</b>	<b>349.99</b>	<b>901.30</b>
<b>Demand No. 64</b>	<b>210.39</b>	<b>468.40</b>	<b>349.99</b>	<b>901.30</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Assistance to Training Institutions	3.00	3.10	0.63	20.10
2. Infrastructure Development And Capacity Building	148.25	236.40	205.47	337.50
3. Infrastructure Development and Capacity Building - EAP	47.80	217.30	142.35	532.00
4. Khadi, Village Industries and Coire (S and T)	...	0.10	0.04	0.10
5. Mahatma Gandhi Institute For Rural Industrialization	1.34	1.50	1.50	1.50
6. Market Promotion and Development Assistance (MPDA)	...	10.00	...	10.00
7. Promotional Services Institutions And Programme	...	...	...	0.10
8. Village Industries (VI) Grant	10.00	...	...	...
<b>Ministry of Mines</b>	<b>2.24</b>	<b>5.37</b>	<b>3.50</b>	<b>3.62</b>
<b>Demand No. 65</b>	<b>2.24</b>	<b>5.37</b>	<b>3.50</b>	<b>3.62</b>
<b>Ministry of Mines</b>				
1. JNARDDC	1.00	3.50	3.50	3.22
2. NIMH	0.24	0.24	...	...
3. NIRM	1.00	1.63	...	0.40
<b>Ministry of Minority Affairs</b>	<b>1083.52</b>	<b>1173.17</b>	<b>1189.86</b>	<b>1295.76</b>
<b>Demand No. 66</b>	<b>1083.52</b>	<b>1173.17</b>	<b>1189.86</b>	<b>1295.76</b>
<b>Ministry of Minority Affairs</b>				
1. Computerization and Strengthening of state Waqf Boards	2.80	3.17	3.16	3.16
2. Hamari Dharohar	...	...	...	2.00
3. Multi Sectoral Development Programme	1080.72	1170.00	1186.70	1290.60
<b>Ministry of New and Renewable Energy</b>	<b>2217.53</b>	<b>3987.00</b>	<b>2753.70</b>	<b>3650.10</b>
<b>Demand No. 67</b>	<b>2217.53</b>	<b>3987.00</b>	<b>2753.70</b>	<b>3650.10</b>
<b>Ministry of New and Renewable Energy</b>				
1. Autonomous Bodies	18.50	28.50	27.00	25.50
2. Grid Interactive Renewable Power	2170.28	3061.00	1610.10	2618.50
3. Off-Grid/Distributed and Decentralised Renewable Power	...	825.25	1064.90	956.65
4. Research, Development and Internation Co-operation	28.75	64.55	45.00	44.55
5. Supporting Programmes	...	7.70	6.70	4.90
<b>Ministry of Panchayati Raj</b>	<b>111.67</b>	<b>123.65</b>	<b>79.17</b>	<b>145.87</b>
<b>Demand No. 68</b>	<b>111.67</b>	<b>123.65</b>	<b>79.17</b>	<b>145.87</b>
<b>Ministry of Panchayati Raj</b>				
1. Capacity Building Sashakatikaran Abhiyan	111.67	123.65	79.17	145.87
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>4.15</b>	<b>6.13</b>	<b>5.94</b>	<b>3.21</b>
<b>Demand No. 70</b>	<b>4.15</b>	<b>6.13</b>	<b>5.94</b>	<b>3.21</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. Department of Personnel and Training	...	0.20	...	0.20
2. Indian Institute of Public Administration	4.15	5.93	5.93	3.00
3. National Centre for Good Governance	...	...	0.01	0.01
<b>Ministry of Petroleum and Natural Gas</b>	<b>582.00</b>	<b>3980.30</b>	<b>524.75</b>	<b>1708.00</b>
<b>Demand No. 72</b>	<b>582.00</b>	<b>3980.30</b>	<b>524.75</b>	<b>1708.00</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Centre of Excellence for Energy, Assam	...	...	1.00	1.00
2. Centre of Excellence for Energy, Bangalore	...	...	1.00	1.00
3. Indian Institute of Petroleum Energy	32.00	145.20	1.00	32.00
4. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Caverns)	...	1.00	...	...
5. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserves	...	2499.00	...	...
6. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	450.00	1200.00	400.00	1674.00
7. Rajiv Gandhi Institute of Petroleum Technology	100.00	135.10	121.75	...
<b>Ministry of Planning</b>	...	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>Demand No. 73</b>	...	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	...	1.50	1.50	1.50
<b>Ministry of Power</b>	<b>6427.61</b>	<b>9015.02</b>	<b>9568.24</b>	<b>7711.15</b>
<b>Demand No. 74</b>	<b>6427.61</b>	<b>9015.02</b>	<b>9568.24</b>	<b>7711.15</b>
<b>Ministry of Power</b>				
1. CPRI	60.91	125.00	39.53	125.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	2930.00	4724.00	5290.00	3612.00
3. Integrated Power Development Scheme	2637.56	3221.22	2850.00	2935.00
4. Jammu Kashmir Price Escalation Prime Minister's Reconstruction Package (PMRP) 2004	130.00	65.00	65.00	...
5. National Power Training Institute	...	49.80	49.80	90.15
6. PakalDul Project- JKSPDCL Share	200.00	100.00	200.00	100.00
7. Power System Development Fund	219.31	500.00	772.41	544.00
8. Power system improvement project for NER	36.10	55.00	55.00	55.00
9. Smart Grid	26.84	22.00	...	...
10. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	186.89	153.00	246.50	250.00
<b>Ministry of Road Transport and Highways</b>	<b>5862.88</b>	<b>7317.66</b>	<b>6809.48</b>	<b>8115.42</b>
<b>Demand No. 81</b>	<b>5862.88</b>	<b>7317.66</b>	<b>6809.48</b>	<b>8115.42</b>
<b>Ministry of Road Transport and Highways</b>				
1. Grants from Central Road Fund to State Governments	5025.63	7162.00	6666.13	7891.00
2. Grants from Central Road Fund to U.T. Governments with legislature	38.34	75.78	70.54	83.50
3. Grants from Central Road Fund to UT Governments without legislature	5.85	29.88	27.81	32.92
4. Grants from CRF for Roads of Inter State or Economic Importance	746.34	...	...	...
5. Refresher Training of drivers in unorganised sector and Human Resource Development	34.58	30.00	37.00	90.00
6. Setting up of Inspection and Maintenance Centres	12.14	20.00	8.00	18.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>Ministry of Rural Development</b>	<b>80454.39</b>	<b>88482.22</b>	<b>93720.70</b>	<b>92488.74</b>
<b>Demand No. 82</b>	<b>80454.39</b>	<b>88482.22</b>	<b>93720.66</b>	<b>92486.70</b>
<b>Department of Rural Development</b>				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	47820.65	46989.73	54345.17	54014.71
2. National Rural Livelihood Mission -Aajeevika	71.00	50.00	32.50	50.00
3. Pradhan Mantri Gram Sadak Yojana(PMGSY)	16507.57	18959.49	16859.49	18956.99
4. Rural Housing(Indira Awaas Yojana)	16055.17	22483.00	22483.50	19465.00
<b>Demand No. 83</b>	...	...	<b>0.04</b>	<b>2.04</b>
<b>Department of Land Resources</b>				
1. Digital India Land Records Modernization programme	...	...	...	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	...	0.04	0.04
<b>Ministry of Science and Technology</b>	<b>2558.93</b>	<b>2809.19</b>	<b>2503.14</b>	<b>2636.07</b>
<b>Demand No. 84</b>	<b>1380.76</b>	<b>1477.00</b>	<b>1245.95</b>	<b>1326.14</b>
<b>Department of Science and Technology</b>				
1. Alliance and R and D Mission (Climate Change Programme)	20.00	28.00	...	...
2. Autonomous Institutions and Professional Bodies	319.00	335.50	279.00	200.00
3. DISHA Programme for women in Science	10.77	15.00	15.00	15.00
4. Drugs and Pharmaceuticals Research	8.00	8.00	...	...
5. Innovation, Technology Development and Deployment	...	...	318.45	329.00
6. International Cooperation	3.08	12.00	...	...
7. Mega Facilities for Basic Research	39.87	65.00	...	...
8. National Mission on Nano Science and Nano Technology	89.40	75.00	...	...
9. Research and Development	...	...	133.00	179.14
10. Research and Development Support	309.08	320.00	...	...
11. S and T Programme for Socio Economic Development	91.44	102.00	...	...
12. Science and Engineering Research Board	312.50	308.50	188.50	259.00
13. Science and Technology Institutional and Human Capacity Building	...	...	312.00	344.00
14. State Science and Technology Programme	13.96	16.00	...	...
15. Synergy Project	5.20	...	...	...
16. Technical Research Centre	55.00	57.00	...	...
17. Technology Development Programme	103.46	135.00	...	...
<b>Demand No. 85</b>	<b>548.96</b>	<b>676.69</b>	<b>692.69</b>	<b>701.98</b>
<b>Department of Biotechnology</b>				
1. Assistance to Autonomous Institutions	258.30	284.00	300.00	298.50
2. Biotechnology R and D	258.51	358.54	358.54	369.33
3. Industrial and Entrepreneurship Development	32.15	34.15	34.15	34.15
<b>Demand No. 86</b>	<b>629.21</b>	<b>655.50</b>	<b>564.50</b>	<b>607.95</b>
<b>Department of Scientific and Industrial Research</b>				
1. BIRD-CRTDH (IR and D)	4.11	5.00	4.50	7.40
2. National Laboratories-CSIR	625.00	650.00	560.00	600.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. PACE (IR and D)	0.10	0.50	...	0.55
<b>Ministry of Shipping</b>	<b>497.17</b>	<b>658.00</b>	<b>767.96</b>	<b>833.32</b>
<b>Demand No. 87</b>	<b>497.17</b>	<b>658.00</b>	<b>767.96</b>	<b>833.32</b>
<b>Ministry of Shipping</b>				
1. Chennai Port Trust	5.00	10.00	10.00	23.00
2. Cochin Port Trust	8.45	10.00	13.30	34.86
3. Indian Maritime University	35.00	85.00	30.00	30.00
4. Inland Waterways Authority of India	282.51	228.00	339.66	342.75
5. Mormugao Port Trust	5.00	10.00	10.00	35.00
6. Sagamala	146.21	300.00	350.00	300.00
7. VOC Port Trust	15.00	15.00	15.00	67.71
<b>Ministry of Skill Development and Entrepreneurship</b>	...	<b>47.96</b>	<b>59.19</b>	<b>171.24</b>
<b>Demand No. 88</b>	...	<b>47.96</b>	<b>59.19</b>	<b>171.24</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	...	47.96	59.19	57.25
2. Scheme of Polytechnics	...	...	...	113.99
<b>Ministry of Social Justice and Empowerment</b>	<b>115.04</b>	<b>226.44</b>	<b>240.92</b>	<b>232.74</b>
<b>Demand No. 89</b>	<b>91.50</b>	<b>208.90</b>	<b>208.90</b>	<b>214.45</b>
<b>Department of Social Justice and Empowerment</b>				
1. Boys and Girls Hostel for OBCs	40.00	40.00	40.00	50.00
2. Boys Hostel for SCs	4.90	5.00	5.00	5.00
3. Girls Hostels for SCs	30.10	150.00	150.00	155.45
4. National Institute of Social Defence	16.50	13.90	13.90	4.00
<b>Demand No. 90</b>	<b>23.54</b>	<b>17.54</b>	<b>32.02</b>	<b>18.29</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Institute of Sign Language reseach and training	0.30	0.50	0.50	0.50
2. National Institute for Disabled Persons	23.24	17.04	31.52	17.79
<b>Department of Space</b>	<b>83.61</b>	<b>163.73</b>	<b>173.53</b>	<b>173.00</b>
<b>Demand No. 91</b>	<b>83.61</b>	<b>163.73</b>	<b>173.53</b>	<b>173.00</b>
<b>Department of Space</b>				
1. Indian Institute of Space Science and Technology (IIST)	17.00	30.62	29.50	35.00
2. National Atmospheric Research Laboratory (NARL)	7.71	8.00	4.00	19.00
3. North Eastern - Space Applications Centre (NE-SAC)	4.90	4.53	16.53	15.00
4. Physical Research Laboratory (PRL)	44.00	60.58	76.50	54.00
5. Semi-conductor Laboratory (SCL)	10.00	60.00	47.00	50.00
<b>Ministry of Statistics and Programme Implementation</b>	<b>3534.50</b>	<b>3998.67</b>	<b>3992.42</b>	<b>3997.49</b>
<b>Demand No. 92</b>	<b>3534.50</b>	<b>3998.67</b>	<b>3992.42</b>	<b>3997.49</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute, Kolkata (ISI)	35.00	48.67	42.42	47.49
2. MP Local Area Development Scheme	3499.50	3950.00	3950.00	3950.00
<b>Ministry of Steel</b>	...	...	...	<b>11.00</b>
<b>Demand No. 93</b>	...	...	...	<b>11.00</b>
<b>Ministry of Steel</b>				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	...	...	...	11.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>Ministry of Textiles</b>	<b>597.02</b>	<b>647.89</b>	<b>680.47</b>	<b>246.54</b>
<b>Demand No. 94</b>	<b>597.02</b>	<b>647.89</b>	<b>680.47</b>	<b>246.54</b>
<b>Ministry of Textiles</b>				
1. CHCDS Handicraft Mega Cluster	48.86	35.50	35.50	22.50
2. CHCDS- Handloom Mega Cluster	16.75	37.05	37.05	10.50
3. CPCDS Powerloom Mega Cluster	10.00	20.00	20.00	24.80
4. Development of other Craft in Jammu and Kashmir	...	1.00	1.00	...
5. Flatted Factory kcum Incubator	4.00	3.90	3.90	3.00
6. Grants towards Development of Silk Industries	75.24	96.50	96.50	15.00
7. Group Workshed Scheme	20.00	23.53	23.53	...
8. Human Resource Development (ISDS)	0.37	15.00	15.00	...
9. Human Resource Development Handicraft	0.20	0.50	0.50	0.10
10. Inrastructure and Technology Development Project	9.19	4.00	4.00	1.48
11. Integarated Processing Development Scheme	27.50	28.00	28.00	3.00
12. National Institute of Fashion Technology	60.31	59.00	59.00	29.00
13. National Handloom Development Programme	2.91	2.00	2.00	3.00
14. NER Textile Promotion Scheme	154.68	160.00	160.00	63.00
15. Pashmina Wool Development	3.50	5.00	5.00	...
16. Payment to Development Council for Jute Manufacturer against Collection of Cess	10.00	10.00	10.00	10.00
17. Research and Development	5.82	5.00	5.00	3.00
18. Scheme for In-Situ Upgradation of Plan Powerloom	68.25	61.31	101.31	...
19. Scheme for Integrated Textiles Park	47.33	46.00	46.00	29.00
20. Scheme for usage of Agro Textiles in North East	12.99	9.00	9.00	6.60
21. Scheme for usage of GCo-Textiles in North East	16.99	12.00	12.00	12.00
22. Setting up Hastkala Academy in Delhi	...	2.50	2.50	1.90
23. Silk Mega Cluster	...	8.00	0.58	8.00
24. Trade Facilittion Centre	0.12	0.20	0.20	...
25. Workers Hostel	2.01	2.90	2.90	0.66
<b>Ministry of Tourism</b>	<b>139.63</b>	<b>153.54</b>	<b>145.74</b>	<b>138.55</b>
<b>Demand No. 95</b>	<b>139.63</b>	<b>153.54</b>	<b>145.74</b>	<b>138.55</b>
<b>Ministry of Tourism</b>				
1. Assistance for Large Revenue generating Projects	3.27	2.99	0.01	1.00
2. Assistance to central Agencies for Tourism Infrastructure Development	46.33	55.00	57.98	55.00
3. Assistance to IHMs/FCI/IITTM/NCH/MCT	89.99	95.00	87.20	82.00
4. PRASAAD (Information Education Communication (IEC)	...	0.05	0.05	0.05
5. Swadesh Darshan (Information Education Communication (IEC)	0.04	0.50	0.50	0.50
<b>Ministry of Tribal Affairs</b>	<b>2172.42</b>	<b>2451.80</b>	<b>2351.76</b>	<b>2724.50</b>
<b>Demand No. 96</b>	<b>2172.42</b>	<b>2451.80</b>	<b>2351.76</b>	<b>2724.50</b>
<b>Ministry of Tribal Affairs</b>				
1. Grants under proviso to Article 275 (1) of the	1003.11	1198.40	1198.40	1436.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Constitutions				
2. Special Central Assistance to Tribal sub Component	945.71	1018.40	1078.40	1076.00
3. Support to NSTFDC	60.00	60.00	...	...
4. Support to Tribal Institutions	...	...	...	70.00
5. Tribal Education	20.00	7.00	7.00	...
6. Vanbandhu Kalyan Yojana	143.60	168.00	67.96	142.50
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>3105.64</b>	<b>2915.27</b>	<b>1921.13</b>	<b>1458.24</b>
<b>Demand No. 97</b>	<b>3105.64</b>	<b>2915.27</b>	<b>1921.13</b>	<b>1458.24</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Accelerated Irrigation Benefit Programme	999.86	...	...	...
2. Flood Management Programme	149.99	150.00	550.00	...
3. Ghat Works for Beautification of River Fronts	60.30	45.00	0.01	48.00
4. Human Resource Development/Capacity Building	...	...	...	7.56
5. National Ganga Plan	1240.50	2050.00	0.01	350.00
6. National Ground water Management Improvement Programme	...	0.01	0.01	0.01
7. National Hydrology Project	22.49	55.26	54.98	44.67
8. National River Conservation Plan	112.50	165.00	663.12	693.00
9. Polavaram Multipurpose Project	100.00	...	...	...
10. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	420.00	450.00	653.00	300.00
11. Research and Development Program	...	...	...	15.00
<b>Ministry of Women and Child Development</b>	<b>1254.44</b>	<b>611.95</b>	<b>604.84</b>	<b>520.77</b>
<b>Demand No. 98</b>	<b>1254.44</b>	<b>611.95</b>	<b>604.84</b>	<b>520.77</b>
<b>Ministry of Women and Child Development</b>				
1. Anganwadi Services	1168.51	500.00	502.79	399.22
2. Central Social Welfare Board	0.01	0.02	0.02	0.02
3. Child Protection Scheme	17.25	18.00	15.00	19.30
4. National Commission for Protection of Child Rights (NCPCR)	0.15	0.15	0.30	0.40
5. National Commission for Women (NCW)	0.10	0.10	0.10	...
6. National Institute of Public Cooperation and Child Development (NIPCCD)	10.44	17.00	11.20	11.30
7. One Stop Centre	4.20	15.00	30.00	22.00
8. Other Schemes funded from Nirbhaya Fund	...	...	...	0.04
9. Support to Training cum Employment Programme	...	...	...	0.02
10. Swadhar Greh	30.73	12.30	15.87	19.52
11. Working Womens Hostel (WWH)	23.05	49.38	29.56	48.95
<b>Ministry of Youth Affairs and Sports</b>	<b>339.86</b>	<b>404.24</b>	<b>473.62</b>	<b>333.03</b>
<b>Demand No. 99</b>	<b>339.86</b>	<b>404.24</b>	<b>473.62</b>	<b>333.03</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Indian Institute of Sports Science and Research	...	12.00	12.00	33.50
2. Khelo India	66.14	260.00	260.00	160.00



**STATEMENT 6****ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹ crores)*

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. Laxmibai National Institute of Physical Education	5.00	2.38	2.38	2.38
4. National Anti-Doping Agency	...	1.00	1.00	3.10
5. National Dope Testing Laboratory	3.00	3.00	3.00	0.10
6. National Sports Federation	180.53	3.00	83.00	60.00
7. Nehru Yuva Kendra Sangathan	2.50	2.00	2.00	2.50
8. Rajiv Gandhi National Institute of Youth Development	10.79	15.86	5.24	7.10
9. Sports Authority of India	31.90	30.00	30.00	14.35
10. Sports Facility at J and K	40.00	75.00	75.00	50.00
<b>Grand Total</b>	<b>165733.06</b>	<b>195350.27</b>	<b>189244.63</b>	<b>195345.23</b>