

**MINISTRY OF DEFENCE**  
DEMAND NO. 21  
**Capital Outlay on Defence Services**

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Central Sector Schemes/Projects</b>												
<b>Army</b>												
1. Land	...	169.98	169.98	...	290.83	290.83	...	230.83	230.83	...	290.83	290.83
2. Construction Works	...	4865.87	4865.87	...	5164.27	5164.27	...	5394.27	5394.27	...	6181.18	6181.18
3. Aircrafts and Aeroengines	...	1778.49	1778.49	...	1812.92	1812.92	...	2368.50	2368.50	...	2115.43	2115.43
4. Heavy and Medium Vehicles	...	2300.33	2300.33	...	1972.41	1972.41	...	1732.33	1732.33	...	2128.05	2128.05
5. Other equipment	...	17846.79	17846.79	...	17197.68	17197.68	...	16993.38	16993.38	...	18562.15	18562.15
6. Rolling Stock	...	64.49	64.49	...	128.23	128.23	...	2.00	2.00	...	50.00	50.00
7. Rashtriya Rifles	...	97.92	97.92	...	99.68	99.68	...	70.00	70.00	...	95.00	95.00
8. National Cadet Corps	...	24.39	24.39	...	22.40	22.40	...	22.40	22.40	...	24.64	24.64
<b>Total-Army</b>	...	<b>27148.26</b>	<b>27148.26</b>	...	<b>26688.42</b>	<b>26688.42</b>	...	<b>26813.71</b>	<b>26813.71</b>	...	<b>29447.28</b>	<b>29447.28</b>
<b>Navy</b>												
9. Land	...	519.17	519.17	...	70.71	70.71	...	27.71	27.71	...	50.53	50.53
10. Construction Works	...	789.40	789.40	...	850.00	850.00	...	828.00	828.00	...	1000.00	1000.00
11. Aircrafts and Aeroengines	...	3088.98	3088.98	...	1900.00	1900.00	...	1900.00	1900.00	...	2400.00	2400.00
12. Heavy and Medium Vehicles	...	20.42	20.42	...	20.00	20.00	...	60.00	60.00	...	45.00	45.00
13. Other equipment	...	3450.82	3450.82	...	4863.00	4863.00	...	3470.00	3470.00	...	3500.00	3500.00
14. Naval Fleet	...	9311.75	9311.75	...	10300.00	10300.00	...	11313.00	11313.00	...	12182.00	12182.00
15. Naval Dockyard/projects	...	2281.02	2281.02	...	2000.00	2000.00	...	2405.00	2405.00	...	3050.00	3050.00
16. Joint Staff	...	657.02	657.02	...	844.45	844.45	...	887.16	887.16	...	928.90	928.90
<b>Total-Navy</b>	...	<b>20118.58</b>	<b>20118.58</b>	...	<b>20848.16</b>	<b>20848.16</b>	...	<b>20890.87</b>	<b>20890.87</b>	...	<b>23156.43</b>	<b>23156.43</b>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Air Force</b>												
17. Land	...	38.07	38.07	...	65.15	65.15	...	16.00	16.00	...	70.00	70.00
18. Construction Works	...	1916.22	1916.22	...	1956.02	1956.02	...	1715.27	1715.27	...	1837.30	1837.30
19. Aircrafts and Aeroengines	...	25056.20	25056.20	...	24708.97	24708.97	...	24811.61	24811.61	...	24807.19	24807.19
20. Heavy and Medium Vehicles	...	54.92	54.92	...	202.05	202.05	...	65.61	65.61	...	110.00	110.00
21. Other equipment	...	7085.23	7085.23	...	8174.33	8174.33	...	8222.68	8222.68	...	11448.15	11448.15
22. Special Projects	...	766.96	766.96	...	649.10	649.10	...	939.00	939.00	...	1030.00	1030.00
<b>Total-Air Force</b>	...	<b>34917.60</b>	<b>34917.60</b>	...	<b>35755.62</b>	<b>35755.62</b>	...	<b>35770.17</b>	<b>35770.17</b>	...	<b>39302.64</b>	<b>39302.64</b>
23. Defence Ordnance Factories	...	797.45	797.45	...	803.68	803.68	...	803.68	803.68	...	884.05	884.05
24. Research and Development	...	7448.50	7448.50	...	9734.45	9734.45	...	9681.74	9681.74	...	10484.43	10484.43
25. Inspection - Director General Quality Audit (DGQA)	...	8.01	8.01	...	9.96	9.96	...	19.96	19.96	...	10.96	10.96
<b>Techonology Development - Assistance for prototype development under make procedure</b>												
26. Projects of the Army	...	...	...	...	127.29	127.29	...	2.00	2.00	...	50.00	50.00
27. Projects of the Air Force	...	...	...	...	14.55	14.55	...	...	...	...	44.55	44.55
<b>Total-Techonology Development - Assistance for prototype development under make procedure</b>	...	...	...	...	<b>141.84</b>	<b>141.84</b>	...	<b>2.00</b>	<b>2.00</b>	...	<b>94.55</b>	<b>94.55</b>
<b>Total-Central Sector Schemes/Projects</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>
<b>Grand Total</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Capital Outlay on Defence Services	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
<b>Total-General Services</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>
<b>Grand Total</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>

The details of estimates are given in 'Defence Services Estimates' of Defence Services.