

MINISTRY OF FINANCE

DEMAND NO. 29

Department of Economic Affairs*(In ₹ crores)*

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | | |
|---|---|-----------------|---------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|-----------------|-----------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | |
| Gross | 3477.31 | 6012.91 | 9490.22 | 4871.23 | 13458.23 | 18329.46 | 3177.50 | 26445.14 | 29622.64 | 3061.18 | 17168.22 | 20229.40 | |
| Recoveries | -15.21 | -8682.01 | -8697.22 | ... | -3800.00 | -3800.00 | ... | -6400.00 | -6400.00 | ... | -4250.00 | -4250.00 | |
| Receipts | -607.61 | -208.50 | -816.11 | -511.59 | -1275.03 | -1786.62 | -614.55 | -10553.35 | -11167.90 | -483.77 | -1375.01 | -1858.78 | |
| Net | 2854.49 | -2877.60 | -23.11 | 4359.64 | 8383.20 | 12742.84 | 2562.95 | 9491.79 | 12054.74 | 2577.41 | 11543.21 | 14120.62 | |
| A. The Budget allocations, net of recoveries and receipts, are given below: | | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | | |
| 1. <i>Secretariat</i> | | | | | | | | | | | | | |
| 1.01 | Department of Economic Affairs | 195.81 | ... | 195.81 | 239.86 | ... | 239.86 | 137.93 | ... | 137.93 | 181.47 | ... | 181.47 |
| 2. <i>Attached Offices</i> | | | | | | | | | | | | | |
| 2.01 | Economic Wing of Embassy, Washington, Beijing, Tokyo etc. | 12.38 | ... | 12.38 | 15.22 | ... | 15.22 | 14.37 | ... | 14.37 | 15.54 | ... | 15.54 |
| 2.02 | Forward Market Commission | 0.56 | ... | 0.56 | 1.50 | ... | 1.50 | 0.83 | ... | 0.83 | 1.18 | ... | 1.18 |
| 2.03 | Security Appellate Tribunal | 5.43 | ... | 5.43 | 11.46 | ... | 11.46 | 10.15 | ... | 10.15 | 11.35 | ... | 11.35 |
| 2.04 | Fifteenth Finance Commission | 5.29 | ... | 5.29 | 32.00 | ... | 32.00 | 23.63 | ... | 23.63 | 20.90 | ... | 20.90 |
| <i>Total- Attached Offices</i> | | 23.66 | ... | 23.66 | 60.18 | ... | 60.18 | 48.98 | ... | 48.98 | 48.97 | ... | 48.97 |
| 3. Actual Recoveries | | -14.97 | ... | -14.97 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Establishment Expenditure of the Centre | | 204.50 | ... | 204.50 | 300.04 | ... | 300.04 | 186.91 | ... | 186.91 | 230.44 | ... | 230.44 |
| Central Sector Schemes/Projects | | | | | | | | | | | | | |
| 4. | National Investment and Infrastructure Fund (NIIF) | 342.38 | 0.35 | 342.73 | 1999.99 | 0.01 | 2000.00 | ... | 1000.00 | 1000.00 | 3.00 | 997.00 | 1000.00 |
| 5. | Viability Gap Funding | 500.58 | 56.32 | 556.90 | 150.00 | 90.69 | 240.69 | 190.69 | 50.00 | 240.69 | 200.69 | 40.00 | 240.69 |
| Interest Equalisation Support | | | | | | | | | | | | | |
| 6. | Indian Companies | 9.23 | ... | 9.23 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 |
| 7. <i>Exim Bank</i> | | | | | | | | | | | | | |
| 7.01 | Gross Budget | 571.92 | ... | 571.92 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 |
| 7.02 | Less Recoveries | -0.24 | ... | -0.24 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| <i>Net</i> | | 571.68 | ... | 571.68 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 |
| Total-Interest Equalisation Support | | 580.91 | ... | 580.91 | 673.51 | ... | 673.51 | 673.51 | ... | 673.51 | 673.51 | ... | 673.51 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|---|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total-Central Sector Schemes/Projects | 1423.87 | 56.67 | 1480.54 | 2823.50 | 90.70 | 2914.20 | 864.20 | 1050.00 | 1914.20 | 877.20 | 1037.00 | 1914.20 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| International / National Contributions | | | | | | | | | | | | |
| 8. Contribution to Rental Cost of IMF, Delhi | 0.22 | ... | 0.22 | 0.23 | ... | 0.23 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 |
| 9. Contribution to International Saving Bank Institution | 0.07 | ... | 0.07 | 0.10 | ... | 0.10 | 0.09 | ... | 0.09 | 0.10 | ... | 0.10 |
| 10. International Fund for Agricultural Development (IFAD) | 77.38 | ... | 77.38 | ... | ... | ... | 103.00 | ... | 103.00 | 94.12 | ... | 94.12 |
| 11. Other General Economic Services | 60.64 | ... | 60.64 | 85.25 | ... | 85.25 | 96.43 | ... | 96.43 | 95.25 | ... | 95.25 |
| 12. <i>Contribution towards MDRI of AfDF</i> | | | | | | | | | | | | |
| 12.01 Gross Budgetary Support | 3.07 | ... | 3.07 | 3.24 | ... | 3.24 | 3.24 | ... | 3.24 | 3.42 | ... | 3.42 |
| 12.02 Less met through issue of Securities | -3.07 | ... | -3.07 | -3.24 | ... | -3.24 | -3.24 | ... | -3.24 | -3.42 | ... | -3.42 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13. <i>Contribution to IDA</i> | | | | | | | | | | | | |
| 13.01 Gross Budgetary Support | 408.33 | ... | 408.33 | 408.34 | ... | 408.34 | 408.34 | ... | 408.34 | 408.34 | ... | 408.34 |
| 13.02 Less met through issue of Securities | -408.33 | ... | -408.33 | -408.34 | ... | -408.34 | -408.34 | ... | -408.34 | -408.34 | ... | -408.34 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14. Technical and Economic Co-operation with Other Countries (International Contribution) | 52.52 | ... | 52.52 | 52.52 | ... | 52.52 | 57.69 | ... | 57.69 | 58.73 | ... | 58.73 |
| 15. <i>Contribution towards Asian Development Fund</i> | | | | | | | | | | | | |
| 15.01 Gross Budgetary Support | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 15.02 Less met through issue of Securities | ... | ... | ... | -0.01 | ... | -0.01 | ... | ... | ... | -0.01 | ... | -0.01 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 16. <i>Contribution towards Asian Development Fund-12</i> | | | | | | | | | | | | |
| 16.01 Gross Budgetary Support | 64.50 | ... | 64.50 | 66.00 | ... | 66.00 | 68.97 | ... | 68.97 | 72.00 | ... | 72.00 |
| 16.02 Less met through issue of Securities | -64.50 | ... | -64.50 | -66.00 | ... | -66.00 | -68.97 | ... | -68.97 | -72.00 | ... | -72.00 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17. Contribution to SARTTAC | 115.82 | ... | 115.82 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18. <i>Contribution to AfDF</i> | | | | | | | | | | | | |
| 18.01 Gross Budgetary Support | 67.28 | ... | 67.28 | 34.00 | ... | 34.00 | 34.00 | ... | 34.00 | ... | ... | ... |
| 18.02 Less met through issue of Securities | -67.28 | ... | -67.28 | -34.00 | ... | -34.00 | -34.00 | ... | -34.00 | ... | ... | ... |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19. Contribution to Climate Action Peer Exchange (CAPE) | ... | ... | ... | 12.96 | ... | 12.96 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 20. India's contribution to project preparation fund for New Development Bank (NDB) | ... | ... | ... | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 | ... | ... | ... |
| Total-International / National Contributions | 306.65 | ... | 306.65 | 161.06 | ... | 161.06 | 269.47 | ... | 269.47 | 248.46 | ... | 248.46 |
| 21. <i>New Arrangements to Borrow</i> | | | | | | | | | | | | |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|--|------------------|----------|----------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 21.01 Gross Budget | ... | 7.29 | 7.29 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| 21.02 Less met through issue of Securities | ... | -7.29 | -7.29 | ... | -1000.00 | -1000.00 | ... | -1000.00 | -1000.00 | ... | -1000.00 | -1000.00 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22. Currency Coinage and Mint | | | | | | | | | | | | |
| 22.01 Purchase of Coins from SPMCIL | ... | 1572.02 | 1572.02 | ... | 2800.00 | 2800.00 | ... | 2200.00 | 2200.00 | ... | 2800.00 | 2800.00 |
| 22.02 Less Deduct Recoveries | ... | -1572.02 | -1572.02 | ... | -2800.00 | -2800.00 | ... | -2200.00 | -2200.00 | ... | -2800.00 | -2800.00 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23. Reserve Fund | | | | | | | | | | | | |
| 23.01 Guarantee Redemption Fund | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 |
| 23.02 Gold Reserve Fund | 204.57 | ... | 204.57 | 146.25 | ... | 146.25 | 515.00 | ... | 515.00 | 538.00 | ... | 538.00 |
| 23.03 Senior Citizen Welfare Fund | 64.43 | ... | 64.43 | ... | ... | ... | 100.00 | ... | 100.00 | ... | ... | ... |
| 23.04 Receipts of Unclaimed Deposits | -64.43 | ... | -64.43 | ... | ... | ... | -100.00 | ... | -100.00 | ... | ... | ... |
| <i>Net</i> | 804.57 | ... | 804.57 | 746.25 | ... | 746.25 | 1115.00 | ... | 1115.00 | 1138.00 | ... | 1138.00 |
| 24. Technical and Economic Cooperation with other countries | | | | | | | | | | | | |
| 24.01 Expenditure towards International Conferences/Meetings (ADB / AfDB / SAARC / SDF / BRICS - New Development Bank/AIIB and Service Tax to GIZ) | 42.81 | ... | 42.81 | 71.01 | ... | 71.01 | 70.11 | ... | 70.11 | 11.01 | ... | 11.01 |
| Strategic and Social Infrastructure Finance Corporation of India (ISSIFC) | | | | | | | | | | | | |
| 25. Transfer to National Investment Fund (NIF) | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 250.00 | 250.00 |
| 26. Strategic and Social Infrastructure Finance Corporation of India (ISSIFC) | | | | | | | | | | | | |
| 26.01 Gross Budgetary Support | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| 26.02 Met through National Investment Fund (NIF) | ... | ... | ... | ... | -1000.00 | -1000.00 | ... | -1000.00 | -1000.00 | ... | -250.00 | -250.00 |
| <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 750.00 | 750.00 |
| Total-Strategic and Social Infrastructure Finance Corporation of India (ISSIFC) | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| 27. Investment in International Financial Institutions | | | | | | | | | | | | |
| 27.01 Investment in IFIs | ... | 4204.87 | 4204.87 | ... | 4367.53 | 4367.53 | ... | 14276.99 | 14276.99 | ... | 5599.19 | 5599.19 |
| 27.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF) | ... | ... | ... | ... | -0.03 | -0.03 | ... | -9278.35 | -9278.35 | ... | -100.01 | -100.01 |
| 27.03 Less Recoveries from IMF | ... | -7109.99 | -7109.99 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| <i>Net</i> | ... | -2905.12 | -2905.12 | ... | 4367.50 | 4367.50 | ... | 4998.64 | 4998.64 | ... | 5499.18 | 5499.18 |
| 28. Other Expenditure | | | | | | | | | | | | |
| 28.01 Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account | 0.03 | ... | 0.03 | 0.02 | ... | 0.02 | 0.03 | ... | 0.03 | 0.02 | ... | 0.02 |
| 28.02 Protected Saving Schemes | ... | ... | ... | 0.03 | ... | 0.03 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 28.03 Assessment charges payable to IMF | 1.04 | ... | 1.04 | 1.04 | ... | 1.04 | 0.64 | ... | 0.64 | 0.64 | ... | 0.64 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|---|------------------|-----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 28.04 Other Expenses under Other General Economic Services | 13.76 | ... | 13.76 | 27.99 | ... | 27.99 | 13.80 | ... | 13.80 | 24.67 | ... | 24.67 |
| 28.05 MDR Charges | 4.65 | ... | 4.65 | 200.00 | ... | 200.00 | ... | ... | ... | ... | ... | ... |
| 28.06 New Schemes | ... | ... | ... | ... | 3000.00 | 3000.00 | ... | 2450.39 | 2450.39 | ... | 4000.00 | 4000.00 |
| 28.07 India Infrastructure Project Development Fund (IIPDF) | ... | ... | ... | 2.00 | ... | 2.00 | 0.15 | ... | 0.15 | 0.75 | ... | 0.75 |
| 28.08 Commission for Gold Monetization Scheme 2015 | 43.09 | ... | 43.09 | 10.50 | ... | 10.50 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| <i>Total- Other Expenditure</i> | <i>62.57</i> | <i>...</i> | <i>62.57</i> | <i>241.58</i> | <i>3000.00</i> | <i>3241.58</i> | <i>44.64</i> | <i>2450.39</i> | <i>2495.03</i> | <i>56.10</i> | <i>4000.00</i> | <i>4056.10</i> |
| 29. Loans to Government Servants | | | | | | | | | | | | |
| 29.01 House Building Advances | ... | 53.83 | 53.83 | ... | 75.00 | 75.00 | ... | 125.00 | 125.00 | ... | 125.00 | 125.00 |
| 29.02 Advances for Purchase of Motor Conveyances | ... | 0.04 | 0.04 | ... | 0.24 | 0.24 | ... | 0.24 | 0.24 | ... | 0.24 | 0.24 |
| 29.03 Advances for Purchase of Computers | ... | 48.33 | 48.33 | ... | 74.76 | 74.76 | ... | 74.76 | 74.76 | ... | 74.76 | 74.76 |
| 29.04 Less Receipts | ... | -201.21 | -201.21 | ... | -275.00 | -275.00 | ... | -275.00 | -275.00 | ... | -275.00 | -275.00 |
| <i>Net</i> | <i>...</i> | <i>-99.01</i> | <i>-99.01</i> | <i>...</i> | <i>-125.00</i> | <i>-125.00</i> | <i>...</i> | <i>-75.00</i> | <i>-75.00</i> | <i>...</i> | <i>-75.00</i> | <i>-75.00</i> |
| 30. Small Saving Schemes | 9.52 | ... | 9.52 | 16.20 | ... | 16.20 | 12.62 | ... | 12.62 | 16.20 | ... | 16.20 |
| 31. Purchase of Machinery for Budget | ... | ... | ... | ... | 10.00 | 10.00 | ... | ... | ... | ... | 10.00 | 10.00 |
| 32. Capital Outlay on Housing | ... | 3.94 | 3.94 | ... | 40.00 | 40.00 | ... | 10.00 | 10.00 | ... | 20.00 | 20.00 |
| 33. Bridge Loan to African Development Bank (AfDB) | ... | 65.92 | 65.92 | ... | ... | ... | ... | 37.00 | 37.00 | ... | ... | ... |
| 34. Gold Monetization Scheme | | | | | | | | | | | | |
| 34.01 Deposit of Gold | ... | ... | ... | ... | ... | ... | ... | 3200.00 | 3200.00 | ... | 1200.00 | 1200.00 |
| 34.02 Less Deduct Recoveries | ... | ... | ... | ... | ... | ... | ... | -3200.00 | -3200.00 | ... | -1200.00 | -1200.00 |
| <i>Net</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> |
| 35. Repayment of loan by Infrastructure Leasing & Financial Services Limited (IL&FS) to ADB & KfW | ... | ... | ... | ... | ... | ... | ... | 20.76 | 20.76 | ... | ... | ... |
| 36. Concessional Partner Loan (CPL) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 52.03 | 52.03 |
| Total-Others | 1226.12 | -2934.27 | -1708.15 | 1236.10 | 8292.50 | 9528.60 | 1511.84 | 8441.79 | 9953.63 | 1469.77 | 10506.21 | 11975.98 |
| Total-Other Central Sector Expenditure | 1226.12 | -2934.27 | -1708.15 | 1236.10 | 8292.50 | 9528.60 | 1511.84 | 8441.79 | 9953.63 | 1469.77 | 10506.21 | 11975.98 |
| Grand Total | 2854.49 | -2877.60 | -23.11 | 4359.64 | 8383.20 | 12742.84 | 2562.95 | 9491.79 | 12054.74 | 2577.41 | 11543.21 | 14120.62 |
| B. Developmental Heads | | | | | | | | | | | | |
| General Services | | | | | | | | | | | | |
| 1. Other Fiscal Services | 9.81 | ... | 9.81 | 16.53 | ... | 16.53 | 12.96 | ... | 12.96 | 16.55 | ... | 16.55 |
| 2. Secretariat-General Services | 185.11 | ... | 185.11 | 239.86 | ... | 239.86 | 137.93 | ... | 137.93 | 181.47 | ... | 181.47 |
| 3. Other Administrative Services | 10.72 | ... | 10.72 | 43.46 | ... | 43.46 | 33.78 | ... | 33.78 | 32.25 | ... | 32.25 |
| 4. Miscellaneous General Services | 604.68 | ... | 604.68 | 800.02 | ... | 800.02 | 600.03 | ... | 600.03 | 600.02 | ... | 600.02 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|---|------------------|-----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 5. Capital Outlay on Currency, Coinage and Mint | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Capital Outlay on Stationery and Printing | ... | ... | ... | ... | 10.00 | 10.00 | ... | ... | ... | ... | 10.00 | 10.00 |
| Total-General Services | 810.32 | ... | 810.32 | 1099.87 | 10.00 | 1109.87 | 784.70 | ... | 784.70 | 830.29 | 10.00 | 840.29 |
| Social Services | | | | | | | | | | | | |
| 7. Social Security and Welfare | ... | ... | ... | 0.03 | ... | 0.03 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 8. Other Social Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9. Capital Outlay on Housing | ... | 3.94 | 3.94 | ... | 40.00 | 40.00 | ... | 10.00 | 10.00 | ... | 20.00 | 20.00 |
| Total-Social Services | ... | 3.94 | 3.94 | 0.03 | 40.00 | 40.03 | 0.02 | 10.00 | 10.02 | 0.02 | 20.00 | 20.02 |
| Economic Services | | | | | | | | | | | | |
| 10. Agricultural Financial Institutions | 77.38 | ... | 77.38 | ... | ... | ... | 103.00 | ... | 103.00 | 94.12 | ... | 94.12 |
| 11. General Financial and Trading Institutions | 342.38 | ... | 342.38 | 1999.99 | ... | 1999.99 | ... | ... | ... | 3.00 | ... | 3.00 |
| 12. International Financial Institutions | 116.86 | ... | 116.86 | 24.00 | ... | 24.00 | 12.65 | ... | 12.65 | 0.65 | ... | 0.65 |
| 13. Other General Economic Services | 831.31 | ... | 831.31 | 438.71 | ... | 438.71 | 861.27 | ... | 861.27 | 906.08 | ... | 906.08 |
| 14. Investments in General Financial and Trading Institutions | ... | 0.35 | 0.35 | ... | 1000.01 | 1000.01 | ... | 2000.00 | 2000.00 | ... | 1997.00 | 1997.00 |
| 15. Investments in International Financial Institutions | ... | -2905.12 | -2905.12 | ... | 4367.50 | 4367.50 | ... | 4998.64 | 4998.64 | ... | 5499.18 | 5499.18 |
| 16. Capital Outlay on Other General Economic Services | ... | 56.32 | 56.32 | ... | 3090.69 | 3090.69 | ... | 2500.39 | 2500.39 | ... | 4040.00 | 4040.00 |
| 17. Loans to Agricultural Financial Institutions | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 52.03 | 52.03 |
| 18. Loans to General Financial and Trading Institutions | ... | ... | ... | ... | ... | ... | ... | 20.76 | 20.76 | ... | ... | ... |
| 19. Loans to International Financial Institutions | ... | ... | ... | ... | ... | ... | ... | 37.00 | 37.00 | ... | ... | ... |
| 20. Loans for Other General Economic Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Economic Services | 1367.93 | -2848.45 | -1480.52 | 2462.70 | 8458.20 | 10920.90 | 976.92 | 9556.79 | 10533.71 | 1003.85 | 11588.21 | 12592.06 |
| Others | | | | | | | | | | | | |
| 21. Technical and Economic Co-operation with Other Countries | 676.24 | ... | 676.24 | 797.04 | ... | 797.04 | 801.31 | ... | 801.31 | 743.25 | ... | 743.25 |
| 22. Advances to Foreign Governments | ... | 65.92 | 65.92 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 23. Loans to Government Servants, etc. | ... | -99.01 | -99.01 | ... | -125.00 | -125.00 | ... | -75.00 | -75.00 | ... | -75.00 | -75.00 |
| Total-Others | 676.24 | -33.09 | 643.15 | 797.04 | -125.00 | 672.04 | 801.31 | -75.00 | 726.31 | 743.25 | -75.00 | 668.25 |
| Grand Total | 2854.49 | -2877.60 | -23.11 | 4359.64 | 8383.20 | 12742.84 | 2562.95 | 9491.79 | 12054.74 | 2577.41 | 11543.21 | 14120.62 |

| | Budget Support | | | IEBR | | | Total | | | Budget Support | | | IEBR | | | Total | | |
|--|----------------|------|-------|----------------|------|-------|----------------|------|---------|----------------|------|--------|----------------|------|-------|-------|--|--|
| | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | | | |
| C. Investment in Public Enterprises | | | | | | | | | | | | | | | | | | |
| 1. National Investment and Infrastructure Fund Limited | 0.35 | ... | 0.35 | 0.01 | ... | 0.01 | 1000.00 | ... | 1000.00 | 997.00 | ... | 997.00 | | | | | | |

| | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
|---|----------------|------------|-------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|
| 2. Strategic and Social Infrastructure Finance Corporation of India | ... | ... | ... | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 3. Infrastructure Leasing and Financial Services Limited | ... | ... | ... | ... | ... | ... | 20.76 | ... | 20.76 | ... | ... | ... |
| Total | 0.35 | ... | 0.35 | 1000.01 | ... | 1000.01 | 2020.76 | ... | 2020.76 | 1997.00 | ... | 1997.00 |

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Forward Market Commission (FMC), Security Appellate Tribunal(SAT), Fifteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer and Investment in National Investment and Infrastructure Fund (NIIF) Limited and for management fee thereof.

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Indian Companies:** The provision includes Interest equalization support for Indian Companies.

7. **Exim Bank:** The provision includes Interest equalization support to EXIM Bank of India.

8. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

9. **Contribution to International Saving Bank Institution:** The provision is for Contribution to International Saving Bank Institution.

10. **International Fund for Agricultural Development (IFAD):** The provision is for contribution to International Fund for Agricultural Development (IFAD)

11. **Other General Economic Services:** The provision is for contribution under Other General Economic Services(Commonwelath fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organizations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Contribution to GFATM and GAVI)

12. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).

13. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).

14. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)

15. **Contribution towards Asian Development Fund:** The provision is made for Contribution towards Asian Development Fund(ADF).

16. **Contribution towards Asian Development Fund-12:** The provision is kept for Contribution towards Asian Development Fund-12.

19. **Contribution to Climate Action Peer Exchange (CAPE):** The provision is made for India's contribution to Climate Action Peer Exchange (CAPE).

21. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).

22. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).

23. **Reserve Fund:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Fund.

24. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meeting (ADB/AfDB/BRICS-NDB/SAARC/SDF).

25. **Transfer to National Investment Fund (NIF):** The provision is made for transfer to National Investment Fund.

26. **Strategic and Social Infrastructure Finance Corporation of India (ISSIFC):** The provision is made for investment in Strategic & Social Infrastructure Finance Corporation of India (ISSIFC) and met through National Investment Fund (NIF).

27. **Investment in International Financial Institutions:** This includes provision for subscription to Asian Development Bank (ADB) and subscription to Asia Pacific Infrastructure Fund (APIF), Subscription to EBRD, Subscription to Asian Infrastructure Investment Bank (AIIB), SAARC Development Fund, subscription to African Development Bank and India's investment in International Monetary Fund and Maintenance of Value (MoV) Obligation. The provision also includes India's contribution towards lending resources of IMF as well as Subscription to Brazil, Russia, India, China and South Africa (BRICS) New Development Bank (NDB).

28. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, Assessment charges payable to IMF, other expenses under Other General Economic Services etc. The provision is also made for repayment of Loan No 1871-IND PSIF to IL&FS to ADB, IIPDF and commission payment for Gold Monetization Scheme 2015 .

28.06. **New Schemes:** This provision is for new announcements . The required amount will be provided to respective Ministries / Departments through suitable Supplementary demands / re-appropriations.

29. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all the Central Ministries and Departments and their Subordinate organizations and Union Territory Administrations for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of House.

The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.

30. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.

31. **Purchase of Machinery for Budget:** The Provision is for purchase of machinery for the Budget Press.

32. **Capital Outlay on Housing:** The provision is kept for construction of 90 dwelling units for IES Officers at Delhi.

34. **Gold Monetization Scheme:** The provision is for Gold Monetization Scheme

36. **Concessional Partner Loan (CPL):** The provision is kept for payment of Concessional Partner Loan (CPL) to International Fund for Agricultural Development (IFAD)