

**MINISTRY OF FINANCE****DEMAND NO. 32****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	32.19	...	32.19	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08
Recoveries	-0.88	...	-0.88	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat - Economic Services	32.19	...	32.19	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08
2. Actual Recoveries	-0.88	...	-0.88	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>
<b>Grand Total</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Secretariat-Economic Services	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08
<b>Total-Economic Services</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>
<b>Grand Total</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>

1. **Secretariat - Economic Services:** It provides for establishment related expenditure of Secretariat and for meeting the payment of consultancy fee etc.