

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 41

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	685.84	...	685.84	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60
Recoveries	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	684.07	...	684.07	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	23.67	...	23.67	25.56	...	25.56	26.39	...	26.39	27.00	...	27.00
2. International Cooperation	...	...	...	0.16	...	0.16	0.32	...	0.32	0.16	...	0.16
Total-Establishment Expenditure of the Centre	23.67	...	23.67	25.72	...	25.72	26.71	...	26.71	27.16	...	27.16
Central Sector Schemes/Projects												
3. National Mission on Food Processing (SAMPDA)	605.59	...	605.59	...	...	...	...	...	...	...	...	...
4. Pradhan Mantri Kisan Sampada Yojana	...	...	...	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
Total-Central Sector Schemes/Projects	605.59	...	605.59	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Institute of Food Processing Technology (IIFPT)	20.58	...	20.58	24.20	...	24.20	24.20	...	24.20	32.00	...	32.00
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	36.00	...	36.00	37.00	...	37.00	78.76	...	78.76	36.44	...	36.44
Total-Autonomous Bodies	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
Total-Other Central Sector Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
7. Actual Recoveries	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
Grand Total	684.07	...	684.07	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	660.40	...	660.40	1243.14	...	1243.14	886.58	...	886.58	1059.50	...	1059.50
2. Secretariat-Economic Services	23.67	...	23.67	25.56	...	25.56	26.39	...	26.39	27.00	...	27.00
Total-Economic Services	684.07	...	684.07	1268.70	...	1268.70	912.97	...	912.97	1086.50	...	1086.50
Others												
3. North Eastern Areas	...	...	...	131.30	...	131.30	87.03	...	87.03	110.10	...	110.10
Total-Others	...	...	...	131.30	...	131.30	87.03	...	87.03	110.10	...	110.10
Grand Total	684.07	...	684.07	1400.00	...	1400.00	1000.00	...	1000.00	1196.60	...	1196.60

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Wine and Vine (OIV).

4. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food Parks; (b) Infrastructure for Agro-processing Clusters; (c) Integrated Cold Chain and Value Addition Infrastructure (d) Creation/ Expansion of Food Processing and Preservation Capacities; (e) Creation of Backward and Forward Linkages; (f) Scheme for Food Safety and Quality Assurance Infrastructure; (g) Scheme for Human Resources and Institutions; (h) Committed liabilities under infrastructure related schemes; (i) Operation Greens; and (j) Swachhta Action Plan.

5. **Indian Institute of Food Processing Technology (IIFPT):** The provision is for providing Grants-in-Aid to meet recurring expenditure.

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is for providing Grants-in-Aid to meet recurring expenditure.