

**MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**

DEMAND NO. 45

**Department of Public Enterprises***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18.69	...	18.69	20.44	...	20.44	21.44	...	21.44	22.64	...	22.64
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>18.68</b>	<b>...</b>	<b>18.68</b>	<b>20.44</b>	<b>...</b>	<b>20.44</b>	<b>21.44</b>	<b>...</b>	<b>21.44</b>	<b>22.64</b>	<b>...</b>	<b>22.64</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat- Economic Services	11.10	...	11.10	11.94	...	11.94	12.44	...	12.44	13.14	...	13.14
2. Actual Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>11.09</b>	<b>...</b>	<b>11.09</b>	<b>11.94</b>	<b>...</b>	<b>11.94</b>	<b>12.44</b>	<b>...</b>	<b>12.44</b>	<b>13.14</b>	<b>...</b>	<b>13.14</b>
<b>Central Sector Schemes/Projects</b>												
<b>Counselling, Retraining and Redeployment (CRR) Scheme for rationalised employees of CPSEs</b>												
3. Counselling, Retraining and Redeployment (CRR) Scheme	2.60	...	2.60	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50
4. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.99	...	4.99	5.50	...	5.50	5.50	...	5.50	6.00	...	6.00
<b>Total-Central Sector Schemes/Projects</b>	<b>7.59</b>	<b>...</b>	<b>7.59</b>	<b>8.50</b>	<b>...</b>	<b>8.50</b>	<b>9.00</b>	<b>...</b>	<b>9.00</b>	<b>9.50</b>	<b>...</b>	<b>9.50</b>
<b>Grand Total</b>	<b>18.68</b>	<b>...</b>	<b>18.68</b>	<b>20.44</b>	<b>...</b>	<b>20.44</b>	<b>21.44</b>	<b>...</b>	<b>21.44</b>	<b>22.64</b>	<b>...</b>	<b>22.64</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	7.58	...	7.58	7.75	...	7.75	8.10	...	8.10	8.56	...	8.56
2. Secretariat-Economic Services	11.10	...	11.10	11.84	...	11.84	12.44	...	12.44	13.13	...	13.13
<b>Total-Economic Services</b>	<b>18.68</b>	<b>...</b>	<b>18.68</b>	<b>19.59</b>	<b>...</b>	<b>19.59</b>	<b>20.54</b>	<b>...</b>	<b>20.54</b>	<b>21.69</b>	<b>...</b>	<b>21.69</b>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Others</b>												
3. North Eastern Areas	...	...	...	0.85	...	0.85	0.90	...	0.90	0.95	...	0.95
<b>Total-Others</b>	...	...	...	<b>0.85</b>	...	<b>0.85</b>	<b>0.90</b>	...	<b>0.90</b>	<b>0.95</b>	...	<b>0.95</b>
<b>Grand Total</b>	<b>18.68</b>	...	<b>18.68</b>	<b>20.44</b>	...	<b>20.44</b>	<b>21.44</b>	...	<b>21.44</b>	<b>22.64</b>	...	<b>22.64</b>

1. **Secretariat- Economic Services:** Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. It also provides funds for Information Technology which includes training, acquisition of hardware, software as well as development, maintenance of software and modernization of office premises.

3. **Counselling, Retraining and Redeployment (CRR) Scheme:** Fund is provided as Grants-in-aid to Training providers through National Skill Development Funds(NSDF) / National Skill Development Corporation (NSDC) for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme. Payment of Consultants associated with CRR Scheme.

4. **Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises:** Fund is utilized for - (i) Organizing conferences / seminars / workshops and undertaking thematic studies / consultancies on generic issues of CPSEs including MoU and its negotiation & evaluation process; (ii) Training of executives and employees. Enterprises and DPE officials have been incorporated under Skill Development Training of Executives & Employees. (iii) Training of Director on the boards of CPSEs with special emphasis on non-officials Directors has been included in the guidelines. (iv) Various expenditure associated with administrative and logistic arrangement of MOU related activities have been included in the guidelines. (v) Payment of Contribution to International Centre for Promotion of Enterprises (ICPE). (vi) Payment of Consultants / Programmers etc. associated with RDC Scheme has been proposed to be made from the RDC Scheme, and (vii) bringing out annual survey of CPSEs/SLPEs.