

MINISTRY OF HOME AFFAIRS

DEMAND NO. 47

Cabinet*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.74	...	1.74	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	395.43	...	395.43	295.81	...	295.81	599.91	...	599.91	454.87	...	454.87
3. Cabinet Secretariat	52.43	...	52.43	59.81	...	59.81	60.95	...	60.95	62.58	...	62.58
4. National Security Council Secretariat	61.18	...	61.18	303.83	...	303.83	125.84	715.89	841.73	152.63	...	152.63
5. Office of Principal Scientific Advisor	50.33	...	50.33	53.18	...	53.18	76.20	...	76.20	98.61	...	98.61
6. Prime Minister's Office	42.07	...	42.07	50.35	...	50.35	50.05	...	50.05	53.28	...	53.28
7. Hospitality and Entertainment Expenses	4.99	...	4.99	5.22	...	5.22	5.26	...	5.26	5.08	...	5.08
Total-Establishment Expenditure of the Centre	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
Grand Total	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.74	...	1.74	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	601.44	...	601.44	762.98	...	762.98	912.95	...	912.95	821.97	...	821.97
3. Other Administrative Services	4.99	...	4.99	5.22	...	5.22	5.26	...	5.26	5.08	...	5.08
4. Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	715.89	715.89	...	...	...
Total-General Services	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
Grand Total	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.
2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIP travel.
3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).
4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses of National Security Council Secretariat and space infrastructure.
5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor.
6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.
7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.