

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 68

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	700.29	...	700.29	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	700.28	...	700.28	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.78	...	18.78	20.17	...	20.17	23.74	...	23.74	22.42	...	22.42
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	18.77	...	18.77	20.17	...	20.17	23.74	...	23.74	22.42	...	22.42
Central Sector Schemes/Projects												
Action Research and Publicity												
2. Action Research	1.10	...	1.10	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
3. International Contribution	2.11	...	2.11	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
4. Media and Publicity	9.08	...	9.08	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Total-Action Research and Publicity	12.29	...	12.29	18.20	...	18.20	17.20	...	17.20	18.20	...	18.20
Rashtriya Gram Swaraj Abhiyan (RGSA)												
5. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	622.41	...	622.41	720.80	...	720.80	...	...	...	...	...	...
6. Incentivization of Panchayat	34.00	...	34.00	46.00	...	46.00	...	...	...	...	...	...
7. Mission Mode Project on e-Panchayat	12.81	...	12.81	20.00	...	20.00	...	...	...	...	...	...
Total-Rashtriya Gram Swaraj Abhiyan (RGSA)	669.22	...	669.22	786.80	...	786.80	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Rashtriya Gram Swaraj Abhiyan(RGSA)												
8. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	622.41	...	622.41	771.25	...	771.25
9. Incentivization of Panchayats	...	...	...	...	...	...	41.00	...	41.00	44.00	...	44.00
10. Mission Mode Project on e-Panchayats	...	...	...	...	...	...	11.91	...	11.91	15.50	...	15.50
Total-Rashtriya Gram Swaraj Abhiyan(RGSA)	...	...	...	...	...	...	675.32	...	675.32	830.75	...	830.75
Total-Centrally Sponsored Schemes	...	...	...	...	...	...	675.32	...	675.32	830.75	...	830.75
Grand Total	700.28	...	700.28	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	681.51	...	681.51	724.50	...	724.50	83.96	...	83.96	99.70	...	99.70
2. Secretariat-Economic Services	18.77	...	18.77	20.17	...	20.17	23.74	...	23.74	22.42	...	22.42
Total-Economic Services	700.28	...	700.28	744.67	...	744.67	107.70	...	107.70	122.12	...	122.12
Others												
3. North Eastern Areas	...	...	...	80.50	...	80.50	69.25	...	69.25	84.90	...	84.90
4. Grants-in-aid to State Governments	...	...	...	...	...	...	539.27	...	539.27	664.31	...	664.31
5. Grants-in-aid to Union Territory Governments	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
Total-Others	...	...	...	80.50	...	80.50	608.56	...	608.56	749.25	...	749.25
Grand Total	700.28	...	700.28	825.17	...	825.17	716.26	...	716.26	871.37	...	871.37

- Secretariat:** The provision is for Secretariat expenditure.
- Action Research:** Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research and Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.
- International Contribution:** Provision is for Contribution to International Organizations for international cooperation in the area of local governance.
- Media and Publicity:** Media and Publicity Scheme aims at better and more effective communication through the electronic, print, social, contemporary and conventional media for advocacy and publicity regarding Panchayati Raj and its programmes which aim to build capacity within, and enhance the performance of Panchayats at all levels. The Ministry has been making efforts to disseminate the relevant information among the rural masses and other stake-holders through the print, electronic, digital and social media alongwith traditional forms of mass communications. The media activities aim to focus on core issues relating to the role of PRIs, increasing their effectiveness and advocacy in their favour.

8. **Rashtriya Gram Swaraj Abhiyan (RGSA):** In the context of budget speech of Hon ble Finance Minister in 2016-17, the Government on 21/04/2018 approved the restructured Centrally Sponsored Scheme (CSS) of Rashtriya Gram Swaraj Abhiyan (RGSA) w.e.f. the financial year 2018-19 with the primary aim of strengthening PRIs for achieving Sustainable Development Goals (SDGs) with main thrust on convergence with Mission Antyodaya and emphasis on strengthening PRIs in the 117 aspirational districts. The scheme was launched by Hon ble Prime Minister on 24.04.2018 on the occasion of National Panchayati Raj Day. The scheme has been approved for implementation from 01.04.2018 to 31.03.2022 with total budget outlay of ₹ 7255.50 crore out of which State share will be ₹ 2755.50 crore and the Central share will be ₹ 4500.00 crore. The scheme extends to all States and UTs including Part IX areas comprising about 2.48 lakh Gram Panchayats as well as Institutions of Rural Local Governance in non Part IX areas where Panchayats do not exist. The sharing pattern for the State component is in the ratio of 60:40 except NE and Hilly States where Central and State sharing is in the ratio of 90:10. For all UTs, Central share is 100%.

9. **Incentivization of Panchayats:** Ministry of Panchayati Raj (MoPR) incentivizes best performing Panchayats through awards since 2011-12 to encourage Panchayat representatives who make special efforts; creates models for the Panchayats and Gram Sabhas. From 2018-19, the scheme has been revamped with slight modifications and is one of the Central components of the Rashtriya Gram Swaraj Abhiyan (RGSA). The awards are given on the National Panchayati Raj Day celebrated on 24th of April every year.

10. **Mission Mode Project on e-Panchayats:** Under e-Panchayat, efforts are on for internal automation of Panchayats and to enable electronic service delivery through all the Panchayats in the country to achieve the objectives of Digital India programme of the Government of India. A suite of applications has been developed to address various aspects of Panchayats functioning including planning, budgeting, implementation, accounting, monitoring, social audit and delivery of citizen services like issue of certificates, licences, etc.