

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 88

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.24	6.83	48.07	70.00	56.66	126.66	51.72	3.00	54.72	54.46	3.00	57.46
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jobs and Skill Development												
2. Pradhan Mantri Kaushal Vikas Yojana												
2.01 National Skill Development Agency	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00	...	...	...
2.02 National Board for Skill Certification	...	...	...	24.75	...	24.75	1.00	...	1.00	...	...	...
2.03 Development of Skills	1736.19	...	1736.19	2154.34	...	2154.34	2250.34	...	2250.34	2400.00	...	2400.00
2.04 Development of Entrepreneurship	4.92	...	4.92	87.86	...	87.86	20.50	...	20.50	37.25	...	37.25
2.05 Model ITIs/Multi Skill Training Institutes	...	...	...	50.00	...	50.00	...	...	...	...	...	...
2.06 Apperenticeship and Training	323.80	19.99	343.79	544.05	202.34	746.39	367.51	66.52	434.03	...	...	...
2.07 Scheme of Polytechnics	45.05	...	45.05	190.00	...	190.00	44.47	...	44.47	...	...	...
2.08 Promotion of Apprenticeship	...	...	...	...	...	...	...	...	...	61.25	...	61.25
2.09 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	340.15	40.10	380.25
2.10 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	13.00	20.00	33.00
2.11 Support to Regulatory Institutions	...	...	...	...	...	...	...	...	...	20.00	...	20.00
Total- Pradhan Mantri Kaushal Vikas Yojana	2129.96	19.99	2149.95	3071.00	202.34	3273.34	2698.82	66.52	2765.34	2871.65	60.10	2931.75
Grand Total	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Other Administrative Services	...	6.83	6.83	...	56.66	56.66	...	3.00	3.00	...	3.00	3.00
Total-General Services	...	6.83	6.83	...	56.66	56.66	...	3.00	3.00	...	3.00	3.00
Social Services												
2. Labour, Employment and Skill Development	1476.07	...	1476.07	1933.75	...	1933.75	2203.15	...	2203.15	1935.32	...	1935.32
3. Secretariat-Social Services	41.24	...	41.24	70.00	...	70.00	51.72	...	51.72	54.46	...	54.46
4. Capital Outlay on other Social Services	...	19.99	19.99	...	189.84	189.84	...	66.52	66.52	...	60.00	60.00
Total-Social Services	1517.31	19.99	1537.30	2003.75	189.84	2193.59	2254.87	66.52	2321.39	1989.78	60.00	2049.78
Others												
5. North Eastern Areas	...	...	...	314.41	...	314.41	244.08	...	244.08	291.12	...	291.12
6. Grants-in-aid to State Governments	649.19	...	649.19	760.29	...	760.29	241.55	...	241.55	629.51	...	629.51
7. Grants-in-aid to Union Territory Governments	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
8. Capital Outlay on North Eastern Areas	...	...	...	...	12.50	12.50	...	...	...	...	0.10	0.10
Total-Others	653.89	...	653.89	1137.25	12.50	1149.75	495.67	...	495.67	936.33	0.10	936.43
Grand Total	2171.20	26.82	2198.02	3141.00	259.00	3400.00	2750.54	69.52	2820.06	2926.11	63.10	2989.21

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training and Jan Shikshan Sansthan. Provision for construction of a new building for the Ministry has also been made.

2.01. **National Skill Development Agency:** National Skill Development Agency will coordinate and harmonize the skill development efforts of the Government and private sector to achieve the skilling targets and endeavour to bridge the social, regional, gender and economic gap.

2.02. **National Board for Skill Certification:** National Board for Skill Certification would be autonomous professional Board to conduct examinations, assessments and award national level certificates in compliance with National Skill Qualifications Framework for Skill development courses in the country.

2.03. **Development of Skills:** Development of Skills : (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to train one crore persons (75 lakh fresh training and 25 lakh Recognition to Prior Learning) during 2016-2020 across the sectors in the country. (ii) Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - A World Bank assisted project proposed to implement the mandate of National Skill Development Mission. (iii) NSDC a PPP company to catalyze skilling in private sphere by building training capacity through technical and financial assistance. (iv) Implementation of National Policy for Skill Development to articulate skilling framework at scale and speed while ensuring high quality outcomes, (v) Implementation of National Skill Development Mission to converge, coordinate, implement and monitor skilling activities on a pan-India basis, (vi) Execution of common norms for all skill development programmes across Central Ministries/Departments and (vii) Jan Shikshan Sansthan support to NGO in skilling.

2.04. **Development of Entrepreneurship:** Creation of a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

2.05. **Model ITIs/Multi Skill Training Institutes:** 1500 Multi Skill Training Institutes would be set up through active participation of industries under Pradhan Mantri Kaushal Vikas Yojana in unserved blocks and areas with emphasis on imparting technical skill to the youth.

2.06. **Apprenticeship and Training:** Organise, conduct and impart vocational/apprenticeship training throughout the country, upgrading training infrastructure, opening of new Training Institutes, supporting State Government for Skill Development & Apprenticeship training and linking industries to train for gainful employment.

2.07. **Scheme of Polytechnics:** This is a centrally Sponsored Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilise an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. This also includes the provision for support to polytechnics.

2.08. **Promotion of Apprenticeship:** This scheme aims at imparting on-the-job training to apprentices in the industry by utilizing the facilities available therein, and for implementation of the Apprentices Act, 1961 which makes it obligatory for employers to engage apprentices in designated trades and in optional

trades who have a workforce of 40 employees or above, across the manufacturing, services, trading sectors etc. The main objective of National Apprenticeship Promotion Scheme is to promote apprenticeship training and to increase the engagement of apprentices from 2.3 lakh during August, 2016 to 50 lakh cumulatively by year 2020.

2.09. **Strengthening of Infrastructure for Institutional Training:** This scheme aims to improve the performance, relevance and efficiency of skill development/vocational training programs provided through Industrial Training Institutes (ITIs) and Polytechnics, and to increase capacity of State Governments/Union Territories to support these institutes. Also, to upgrade and update the infrastructural facility of the Government in accordance with the latest technological advancements duly paving the way for emerging sectors/occupational areas so as to make the youths tech-savvy and industry ready catering to the ultimate goal of promotion of the employment of the youths of the country.

2.10. **Strengthening of Skill Institutions:** This scheme aims at setting up three Indian Institute of Skills (centers of excellence) at Mumbai, Ahmedabad, and Kanpur in Public Private Partnership (PPP) on the lines of Institute of Technical Education (ITE) Singapore. It will provide hands-on training in advanced courses. National Instructional Media Institute (NIMI) is an executing agency for Development of Instructional Media Packages (IMPs) for courses under Craftsmen Training Scheme (CTS), and Skill Development Initiative Scheme for Modular Employable Skills (MES). Central Staff Training and Research Institute (CSTARI) conducts staff training courses and carry out research for the Qualitative and Quantitative improvement of Vocational Training.

2.11. **Support to Regulatory Institutions:** Cabinet has approved establishment of National Council for Vocational Education and Training (NCVET) by merger of two existing bodies viz. National Skill Development Agency (NSDA) and National Board for Skill Certification on 10-10-2018. It will regulate the functioning of entities engaged in vocational education and training, and establish minimum standards for the functioning of such entities. The main functions of NCVET would be recognition and regulation of awarding bodies, assessment bodies and information provider, approval of qualifications developed by awarding bodies and Sector Skill Councils and Indirect regulation of vocational training institutes through awarding bodies and assessment agencies.