

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 92

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|--|------------------|-------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 4293.87 | 8.20 | 4302.07 | 4844.00 | 15.00 | 4859.00 | 4913.62 | 15.00 | 4928.62 | 5216.33 | 14.73 | 5231.06 |
| Recoveries | -0.97 | ... | -0.97 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 4292.90 | 8.20 | 4301.10 | 4844.00 | 15.00 | 4859.00 | 4913.62 | 15.00 | 4928.62 | 5216.33 | 14.73 | 5231.06 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 32.59 | ... | 32.59 | 35.93 | ... | 35.93 | 34.70 | ... | 34.70 | 36.60 | ... | 36.60 |
| 2. Indian Statistical Institute | 259.81 | ... | 259.81 | 279.42 | ... | 279.42 | 319.49 | ... | 319.49 | 298.94 | ... | 298.94 |
| 3. Attached Offices | | | | | | | | | | | | |
| 3.01 Central Statistical Organisation | 43.24 | ... | 43.24 | 50.76 | ... | 50.76 | 50.54 | ... | 50.54 | 53.79 | ... | 53.79 |
| 3.02 National Sample Survey Office | 317.96 | ... | 317.96 | 334.89 | ... | 334.89 | 334.89 | ... | 334.89 | 352.90 | ... | 352.90 |
| Total- Attached Offices | 361.20 | ... | 361.20 | 385.65 | ... | 385.65 | 385.43 | ... | 385.43 | 406.69 | ... | 406.69 |
| Total-Establishment Expenditure of the Centre | 653.60 | ... | 653.60 | 701.00 | ... | 701.00 | 739.62 | ... | 739.62 | 742.23 | ... | 742.23 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| 4. Member of Parliament Local Area Development Scheme (MPLAD) | 3504.00 | ... | 3504.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3960.00 | ... | 3960.00 |
| 5. Capacity Development (CD) | | | | | | | | | | | | |
| 5.01 Capacity Development CSO and NSSO | 120.03 | 8.20 | 128.23 | 177.93 | 15.00 | 192.93 | 177.93 | 15.00 | 192.93 | 243.94 | 14.73 | 258.67 |
| 5.02 Economic Census | 0.01 | ... | 0.01 | 0.07 | ... | 0.07 | 31.07 | ... | 31.07 | 250.16 | ... | 250.16 |
| 5.03 Support for Statistical Strengthening | 15.95 | ... | 15.95 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| Total- Capacity Development (CD) | 135.99 | 8.20 | 144.19 | 193.00 | 15.00 | 208.00 | 224.00 | 15.00 | 239.00 | 514.10 | 14.73 | 528.83 |
| Total-Central Sector Schemes/Projects | 3639.99 | 8.20 | 3648.19 | 4143.00 | 15.00 | 4158.00 | 4174.00 | 15.00 | 4189.00 | 4474.10 | 14.73 | 4488.83 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Others | | | | | | | | | | | | |
| 6. Actual Recoveries | -0.69 | ... | -0.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | 4292.90 | 8.20 | 4301.10 | 4844.00 | 15.00 | 4859.00 | 4913.62 | 15.00 | 4928.62 | 5216.33 | 14.73 | 5231.06 |

(In ₹ crores)

| | Actual 2017-2018 | | | Budget 2018-2019 | | | Revised 2018-2019 | | | Budget 2019-2020 | | |
|--|------------------|-------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| B. Developmental Heads | | | | | | | | | | | | |
| General Services | | | | | | | | | | | | |
| 1. Secretariat-General Services | 6.83 | ... | 6.83 | 7.66 | ... | 7.66 | 7.66 | ... | 7.66 | 8.14 | ... | 8.14 |
| Total-General Services | 6.83 | ... | 6.83 | 7.66 | ... | 7.66 | 7.66 | ... | 7.66 | 8.14 | ... | 8.14 |
| Economic Services | | | | | | | | | | | | |
| 2. MPs Local Area Development Scheme | 3504.00 | ... | 3504.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3960.00 | ... | 3960.00 |
| 3. Secretariat-Economic Services | 25.76 | ... | 25.76 | 28.27 | ... | 28.27 | 27.04 | ... | 27.04 | 28.46 | ... | 28.46 |
| 4. Census Surveys and Statistics | 757.00 | ... | 757.00 | 833.17 | ... | 833.17 | 904.02 | ... | 904.02 | 1170.31 | ... | 1170.31 |
| 5. Capital Outlay on Other General Economic Services | ... | 8.20 | 8.20 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 14.73 | 14.73 |
| Total-Economic Services | 4286.76 | 8.20 | 4294.96 | 4811.44 | 15.00 | 4826.44 | 4881.06 | 15.00 | 4896.06 | 5158.77 | 14.73 | 5173.50 |
| Others | | | | | | | | | | | | |
| 6. North Eastern Areas | ... | ... | ... | 24.90 | ... | 24.90 | 24.90 | ... | 24.90 | 49.42 | ... | 49.42 |
| 7. Grants-in-aid to State Governments | -0.69 | ... | -0.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Grants-in-aid to Union Territory Governments | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Others | -0.69 | ... | -0.69 | 24.90 | ... | 24.90 | 24.90 | ... | 24.90 | 49.42 | ... | 49.42 |
| Grand Total | 4292.90 | 8.20 | 4301.10 | 4844.00 | 15.00 | 4859.00 | 4913.62 | 15.00 | 4928.62 | 5216.33 | 14.73 | 5231.06 |

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, is completely financed by grants-in-aid from Government, and is the Institute of National Importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The Provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD):** Capacity Development is Umbrella Scheme to undertake the budgetary requirement of CSO and NSSO and other two Sub-Schemes Economic Census and Support for Statistical Strengthening.