

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3812.45	...	3812.45	7654.09	...	7654.09	11165.86	...	11165.86	21416.01	...	21416.01
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1629.12	...	1629.12	2229.61	...	2229.61	2234.80	...	2234.80	2366.27	...	2366.27
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	418.55	...	418.55	2517.09	...	2517.09	2527.83	...	2527.83	2988.00	...	2988.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	346.83	...	346.83	664.00	...	664.00	490.18	...	490.18	581.00	...	581.00
4. Rashtriya Krishi Vikas Yojna	551.68	...	551.68	607.40	...	607.40	643.99	...	643.99	630.80	...	630.80
5. National Food Security Mission	175.62	...	175.62	280.85	...	280.85	227.86	...	227.86	332.00	...	332.00
6. Organic Value Chain Development for North East Region	1.59	...	1.59	26.97	...	26.97	22.97	...	22.97	26.97	...	26.97
7. National Project on Soil Health and Fertility	25.72	...	25.72	64.74	...	64.74	54.80	...	54.80	53.95	...	53.95
8. Rainfed Area Development and Climate Change	26.83	...	26.83	41.17	...	41.17	42.00	...	42.00	41.50	...	41.50
9. Paramparagat Krishi Vikas Yojana	29.31	...	29.31	60.00	...	60.00	49.80	...	49.80	53.95	...	53.95
10. National Project on Agro- Forestry	5.98	...	5.98	16.00	...	16.00	6.63	...	6.63	11.50	...	11.50
11. National Mission on Oil Seed and Oil Palm	16.45	...	16.45	66.40	...	66.40	58.10	...	58.10	...	...	...
12. National Mission on Horticulture	216.00	...	216.00	420.97	...	420.97	328.60	...	328.60	365.20	...	365.20
13. Sub- Mission on Seed and Planting Material	29.56	...	29.56	58.40	...	58.40	53.91	...	53.91	58.40	...	58.40
14. Sub - Mission on Agriculture Extension	131.03	...	131.03	168.09	...	168.09	148.10	...	148.10	158.15	...	158.15
15. Information Technology	4.23	...	4.23	6.58	...	6.58	4.65	...	4.65	5.66	...	5.66
16. Sub- Mission on Agriculture Mechanisation	134.29	...	134.29	216.00	...	216.00	156.72	...	156.72	166.00	...	166.00
17. Integrated Scheme on Agricultural Cooperation	29.28	...	29.28	21.05	...	21.05	21.05	...	21.05	21.05	...	21.05
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	40.38	...	40.38	135.57	...	135.57	96.00	...	96.00	99.60	...	99.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	332.00	...	332.00	498.00	...	498.00
20. National Bamboo Mission	...	...	...	53.20	...	53.20	22.17	...	22.17	26.60	...	26.60
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna	232.25	...	232.25	249.00	...	249.00

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(PM-AASHA)												
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	91.31	...	91.31	132.80	...	132.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	99.60	...	99.60
24. Income Support Scheme	...	...	...	...	...	...	3320.14	...	3320.14	12450.01	...	12450.01
Demand No. 2	...	...	...	...	...	...	190.95	...	190.95	205.46	...	205.46
Department of Agricultural Research and Education												
25. Agricultural Engineering	...	...	...	...	...	...	4.94	...	4.94	5.31	...	5.31
26. Natural Resource Management Institutes including Agro Forestry Research	...	...	...	...	...	...	12.30	...	12.30	13.24	...	13.24
27. Climate Resilient Agriculture Initiative	...	...	...	...	...	...	3.67	...	3.67	3.95	...	3.95
28. Crop Science	...	...	...	...	...	...	54.12	...	54.12	58.23	...	58.23
29. Horticultural Science	...	...	...	...	...	...	13.76	...	13.76	14.80	...	14.80
30. National Agricultural Science Fund	...	...	...	...	...	...	4.21	...	4.21	4.53	...	4.53
31. Animal Science	...	...	...	...	...	...	23.99	...	23.99	25.81	...	25.81
32. Fisheries Science	...	...	...	...	...	...	10.98	...	10.98	11.82	...	11.82
33. Agricultural Extension	...	...	...	...	...	...	17.06	...	17.06	18.36	...	18.36
34. Agricultural Universities and Institutions	...	...	...	...	...	...	43.62	...	43.62	46.94	...	46.94
35. Economic Statistics and Management	...	...	...	...	...	...	2.30	...	2.30	2.47	...	2.47
Demand No. 3	309.87	...	309.87	475.36	...	475.36	492.03	...	492.03	448.27	...	448.27
Department of Animal Husbandry, Dairying and Fisheries												
36. National Fisheries Development Board	...	...	...	...	...	...	17.00	...	17.00	13.28	...	13.28
37. National Dairy Plan (EAP)	63.18	...	63.18	53.94	...	53.94	53.94	...	53.94	...	...	...
38. National Programme for Dairy Development	27.54	...	27.54	46.50	...	46.50	46.06	...	46.06	53.96	...	53.96
39. Dairy Entrepreneurship Development	38.88	...	38.88	53.82	...	53.82	53.82	...	53.82	54.16	...	54.16
40. Rashtriya Gokul Mission	30.78	...	30.78	50.00	...	50.00	109.50	...	109.50	46.13	...	46.13
41. Support to State Co-operative Dairy Federations	...	...	...	0.09	...	0.09	0.50	...	0.50	16.60	...	16.60
42. Livestock Health and Disease Control	48.24	...	48.24	82.57	...	82.57	67.35	...	67.35	75.36	...	75.36
43. National Livestock Mission	48.59	...	48.59	63.30	...	63.30	50.27	...	50.27	63.30	...	63.30
44. Livestock Census and Integrated Sample Survey	...	...	...	10.67	...	10.67	7.77	...	7.77	12.09	...	12.09
45. Integrated Development and Management of	52.66	...	52.66	106.65	...	106.65	83.00	...	83.00	97.84	...	97.84

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63.01 Optical Fibre Cable based network for Defence Services	414.56	414.56
64. Centre for Development of Telematics (C-DoT)	22.66	...	22.66
65. Compensation to Service Providers for creation and augmentation of telecom infrastructure
65.01 Bharatnet	498.00	...	498.00
65.02 Compensation to Telecom Service Providers	195.05	...	195.05
65.03 Transfer to Universal Service Obligation (USO) Fund	693.05	...	693.05
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	1386.10	...	1386.10
Demand No. 15	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Department of Consumer Affairs
66. Consumer Awareness (Advertising and Publicity)	5.81	...	5.81	4.98	...	4.98	5.14	...	5.14
Demand No. 18	56.10	...	56.10	49.26	...	49.26	47.85	...	47.85
Ministry of Culture
67. Centenaries and Anniversaries, Celebrations and Schemes	2.00	...	2.00	15.00	...	15.00	2.00	...	2.00
68. Kala Sanskriti Vikas Yojana	26.00	...	26.00	21.66	...	21.66	23.50	...	23.50
69. Development of Museums	15.40	...	15.40	8.40	...	8.40	11.60	...	11.60
70. National Mission for Preservation of Manuscripts	2.20	...	2.20	2.20	...	2.20	2.75	...	2.75
71. Development of Libraries and Archives	10.50	...	10.50	2.00	...	2.00	8.00	...	8.00
Demand No. 23	52.99	...	52.99	98.40	...	98.40	128.40	...	128.40	247.50	...	247.50
Ministry of Development of North Eastern Region
72. Schemes of North East Council	38.40	...	38.40	38.40	...	38.40	40.00	...	40.00
73. Schemes of North East Council - Special Development Projects	30.00	...	30.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
74. Central Pool of Resources for North East and Sikkim	22.99	...	22.99	...	...	...	...	...	...	77.50	...	77.50
75. North East Special Infrastructure Development Scheme (NESIDS)
75.01 NESIDS Programme	30.00	...	30.00	100.00	...	100.00
Demand No. 24	5279.48	...	5279.48	4915.48	...	4915.48	4395.17	...	4395.17	4004.15	...	4004.15
Ministry of Drinking Water and Sanitation
76. SBM-Rural
76.01 Programme Component	3728.61	...	3728.61	3375.48	...	3375.48	3185.17	...	3185.17	2200.00	...	2200.00

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77. National Rural Drinking Water Mission												
77.01 Nation Rural Drinking Water Programme - Normal Programme	1550.87	...	1550.87	1540.00	...	1540.00	1210.00	...	1210.00	1804.15	...	1804.15
Demand No. 26	28.51	...	28.51	133.00	...	133.00	145.00	...	145.00	292.00	...	292.00
Ministry of Electronics and Information Technology												
78. Electronic Governance												
78.01 Program Component	12.05	...	12.05	31.00	...	31.00	31.00	...	31.00	30.00	...	30.00
79. Promotion of Digital payment	...	...	...	21.00	...	21.00	...	...	...	82.00	...	82.00
80. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	44.00	...	44.00	82.00	...	82.00	80.00	...	80.00
81. Manpower Development	9.13	...	9.13	20.00	...	20.00	20.00	...	20.00	60.00	...	60.00
82. National Knowledge Network	7.33	...	7.33	7.00	...	7.00	11.00	...	11.00	30.00	...	30.00
83. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
84. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
Demand No. 27	37.75	...	37.75	70.35	...	70.35	70.35	...	70.35	98.25	...	98.25
Ministry of Environment, Forests and Climate Change												
85. National Adaptation Fund	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
86. National Mission on Himalayan Studies	...	...	...	2.35	...	2.35	2.35	...	2.35	6.00	...	6.00
87. Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
88. National Biodiversity Authority	...	...	...	...	...	...	...	...	...	2.00	...	2.00
89. Environmental Education, Awareness and Training	...	...	...	1.00	...	1.00	1.00	...	1.00	6.00	...	6.00
90. National Mission for a Green India												
90.01 Green India Mission-National Afforestation Programme	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
90.02 Forest Fire Prevention and Management	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
91. Integrated Development of Wildlife Habitats												
91.01 Development of Wildlife Habitats	5.50	...	5.50	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
91.02 Project Tiger	12.25	...	12.25	20.00	...	20.00	20.00	...	20.00	26.25	...	26.25
91.03 Project Elephant	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Total- Integrated Development of Wildlife Habitats	18.75	...	18.75	31.00	...	31.00	31.00	...	31.00	40.25	...	40.25

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92. Conservation of Natural Resources and Ecosystems												
92.01 Conservation of Aquatic Ecosystems	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
92.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
Total- Conservation of Natural Resources and Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	8.00	...	8.00
93. National River Conservation Programme												
93.01 Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
94. Indian Institute of Forest Management	...	...	...	...	...	...	...	...	...	3.00	...	3.00
95. National Coastal Mission (NCM)												
95.01 Programme Component	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Ministry of Food Processing Industries												
96. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	91.38	...	91.38
Demand No. 42	5482.99	...	5482.99	6045.70	...	6045.70	6528.69	...	6528.69	7594.67	...	7594.67
Department of Health and Family Welfare												
97. Rashtriya Swasthya Bima Yojna (RSBY)												
97.01 Support from Gross Budgetary Support (GBS)	70.16	...	70.16	...	...	...	49.80	...	49.80	31.13	...	31.13
98. Human Resources for Health and Medical Education												
98.01 Establishing New Medical Colleges (upgrading District Hospitals)	734.00	...	734.00	558.63	...	558.63	558.63	...	558.63	332.00	...	332.00
98.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	95.52	...	95.52	165.56	...	165.56	165.56	...	165.56	207.28	...	207.28
Total- Human Resources for Health and Medical Education	829.52	...	829.52	724.19	...	724.19	724.19	...	724.19	539.28	...	539.28
99. National Rural Health Mission												
99.01 Strengthening of State Drug Regulatory System	...	...	...	...	...	...	42.96	...	42.96	...	...	...
99.02 Prime Minister's Development Plan for Jammu and Kashmir	21.25	...	21.25	20.19	...	20.19	20.19	...	20.19	16.47	...	16.47
99.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1110.05	...	1110.05	1048.62	...	1048.62	1503.27	...	1503.27	1366.61	...	1366.61

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
99.04 Health System Strengthening under NRHM (Support from National Investment Funds)	1718.52	...	1718.52	2196.59	...	2196.59	2164.04	...	2164.04	2817.00	...	2817.00
99.05 Flexible Pool for Communicable Diseases	224.67	...	224.67	372.12	...	372.12	339.67	...	339.67	435.26	...	435.26
99.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	251.28	...	251.28	204.26	...	204.26	122.74	...	122.74	173.18	...	173.18
99.07 Infrastructure Maintenance	1089.52	...	1089.52	1261.70	...	1261.70	1439.36	...	1439.36	1595.45	...	1595.45
Total- National Rural Health Mission	4415.29	...	4415.29	5103.48	...	5103.48	5632.23	...	5632.23	6403.97	...	6403.97
100. National Urban Health Mission												
100.01 Other Health System for activities covered under NUHM (NIF)	87.15	...	87.15	113.19	...	113.19	81.41	...	81.41	181.82	...	181.82
100.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	31.79	...	31.79	64.83	...	64.83
Total- National Urban Health Mission	87.15	...	87.15	113.19	...	113.19	113.20	...	113.20	246.65	...	246.65
101. Tertiary Care Programs												
101.01 National Mental Health Programme	7.63	...	7.63	7.30	...	7.30	...	...	...	6.25	...	6.25
101.02 Capacity Building for Trauma Centres	16.40	...	16.40	27.86	...	27.86	...	...	...	16.98	...	16.98
101.03 National Programme for Health Care for the Elderly	11.11	...	11.11	11.34	...	11.34	...	...	...	11.34	...	11.34
101.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	45.73	...	45.73	58.34	...	58.34	9.27	...	9.27	34.00	...	34.00
Total- Tertiary Care Programs	80.87	...	80.87	104.84	...	104.84	9.27	...	9.27	68.57	...	68.57
102. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	...	...	...	...	...	...	275.00	...	275.00
103. Strengthening of State Drug Regulatory System	...	...	...	...	...	...	...	...	...	30.07	...	30.07
Demand No. 50 Chandigarh	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
104. Schemes of UT												
104.01 Welfare of Women and Children	17.35	2.75	20.10	19.87	1.50	21.37	21.74	1.41	23.15	24.20	1.43	25.63
Demand No. 52 Daman and Diu	6.96	2.60	9.56	3.38	...	3.38	3.38	...	3.38	3.50	...	3.50
105. Tribal Area Component	4.03	...	4.03	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
106. Schemes of UT												
106.01 Education	0.40	...	0.40	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75

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106.02 Industrial Promotion	1.00	...	1.00
106.03 Agriculture and Allied Activities	1.53	2.60	4.13
Total- Schemes of UT	2.93	2.60	5.53	1.69	...	1.69	1.69	...	1.69	1.75	...	1.75
Demand No. 56	1658.35	...	1658.35	1519.57	...	1519.57	1555.49	...	1555.49	1654.61	...	1654.61
Ministry of Housing and Urban Affairs												
107. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
107.01 States/UTs Component	103.64	...	103.64	63.56	...	63.56	99.48	...	99.48	111.62	...	111.62
108. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
108.01 Other items of States/UTs Component	1554.71	...	1554.71	1456.01	...	1456.01	1456.01	...	1456.01	1542.99	...	1542.99
Demand No. 57	8384.71	...	8384.71	9175.91	...	9175.91	9168.16	...	9168.16	10257.92	...	10257.92
Department of School Education and Literacy												
109. National Means cum Merit Scholarship Scheme	53.61	...	53.61	6.90	...	6.90	6.90	...	6.90	73.64	...	73.64
109.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	53.05	...	53.05	53.05	...	53.05	...	...	...
Total- National Means cum Merit Scholarship Scheme	53.61	...	53.61	59.95	...	59.95	59.95	...	59.95	73.64	...	73.64
110. National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	4.16	...	4.16	4.16	...	4.16	44.60	...	44.60
110.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	113.40	...	113.40	113.40	...	113.40	...	...	...
Total- National Scheme for Incentive to Girl Child for Secondary Education	141.50	...	141.50	117.56	...	117.56	117.56	...	117.56	44.60	...	44.60
111. Rashtriya Madhyamik Shiksha Abhiyan												
111.01 Programme Component	790.99	...	790.99	83.78	...	83.78	83.78	...	83.78	...	...	...
111.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	758.82	...	758.82	758.82	...	758.82	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	790.99	...	790.99	842.60	...	842.60	842.60	...	842.60	...	...	...
112. Teachers Training and Adult Education												
112.01 Strengthening of Teachers Training Institutions	96.36	...	96.36	110.81	...	110.81	89.40	...	89.40	...	...	...
112.02 Appointment of Language Teachers	...	...	...	...	...	...	...	...	...	10.00	...	10.00
112.03 School Assessment Programme	...	...	...	0.14	...	0.14	0.14	...	0.14	...	...	...
112.04 Saakshar Bharat	37.26	...	37.26	64.00	...	64.00	9.38	...	9.38
112.05 Padhna Likhna Abhiyan	20.08	...	20.08

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Total- Teachers Training and Adult Education	133.62	...	133.62	174.95	...	174.95	98.92	...	98.92	30.08	...	30.08
113. National Programme of Mid Day Meal in Schools												
113.01 Support from Gross Budgetary Support	543.50	...	543.50	649.39	...	649.39	623.39	...	623.39	2200.00	...	2200.00
113.02 Support from Prarambhik Shiksha Kosh	1156.00	...	1156.00	1408.00	...	1408.00	1292.00	...	1292.00	...	...	...
Total- National Programme of Mid Day Meal in Schools	1699.50	...	1699.50	2057.39	...	2057.39	1915.39	...	1915.39	2200.00	...	2200.00
114. Sarva Shiksha Abhiyan												
114.01 Support from Gross Budgetary Support	1923.23	...	1923.23	1627.76	...	1627.76	1627.76	...	1627.76	...	...	...
114.02 Support from Prarambhik Shiksha Kosh	2751.16	...	2751.16	3598.00	...	3598.00	3718.66	...	3718.66	...	...	...
Total- Sarva Shiksha Abhiyan	4674.39	...	4674.39	5225.76	...	5225.76	5346.42	...	5346.42	...	...	...
115. Kendriya Vidyalaya Sangathan (KVS)												
115.01 Support from Gross Budgetary Support	96.10	...	96.10	...	...	...	55.00	...	55.00	241.53	...	241.53
115.02 Support from National Investment Fund (NIF)	295.08	...	295.08	258.86	...	258.86	258.86	...	258.86	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	391.18	...	391.18	258.86	...	258.86	313.86	...	313.86	241.53	...	241.53
116. Navodaya Vidyalaya Samiti (NVS)												
116.01 Support from Gross Budgetary Support (GBS)	126.35	...	126.35	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
116.02 Support from National Investment Fund (NIF)	366.25	...	366.25	...	...	...	...	...	...	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	492.60	...	492.60	432.64	...	432.64	467.34	...	467.34	403.67	...	403.67
117. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.12	...	0.12	...	...	...
118. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	7.32	...	7.32	6.00	...	6.00	6.00	...	6.00	...	...	...
119. Samagra Shiksha												
119.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	7264.40	...	7264.40
Demand No. 58	2858.52	...	2858.52	2960.00	...	2960.00	2828.34	...	2828.34	3166.00	...	3166.00
Department of Higher Education												
120. Improvement in Salary Scale of University and College Teachers	101.25	...	101.25	158.00	...	158.00	70.38	...	70.38	360.00	...	360.00
121. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.91	...	10.91	20.00	...	20.00	20.00	...	20.00	21.60	...	21.60
122. Programme for Apprenticeship Training	8.56	...	8.56	22.00	...	22.00	22.00	...	22.00	30.00	...	30.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. Support to Skill based Higher Education including Community Colleges	0.75	...	0.75	7.00	...	7.00	13.10	...	13.10	20.75	...	20.75
124. Global Initiative for Academic Network (GIAN)	3.70	...	3.70	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
125. National Institutional Ranking Framework	0.37	...	0.37	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
126. Support to Indian Institute of Science (IISc)												
126.01 Support from Gross Budgetary Support (GBS)	24.15	...	24.15	14.00	...	14.00	15.03	...	15.03	31.00	...	31.00
127. Indira Gandhi National Open University (IGNOU)	15.00	...	15.00	15.00	...	15.00	14.25	...	14.25	7.00	...	7.00
128. Technical Education Quality Improvement Programme of Government of India (EAP)												
128.01 Support from Gross Budgetary Support (GBS)	31.14	...	31.14	50.00	...	50.00	108.82	...	108.82	157.00	...	157.00
129. National Institutes of Technical Teachers Training and Research (NITTTRs)	9.49	...	9.49	7.00	...	7.00	7.00	...	7.00	8.50	...	8.50
130. Grants to Institutes for Promotion of Indian Languages	27.69	...	27.69	30.00	...	30.00	36.04	...	36.04	27.00	...	27.00
131. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	21.04	...	21.04	24.00	...	24.00	15.22	...	15.22	15.00	...	15.00
132. National Institute of Industrial Engineering, Mumbai	0.70	...	0.70	0.70	...	0.70	0.53	...	0.53	2.50	...	2.50
133. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	0.60	...	0.60	0.60	...	0.60	1.25	...	1.25
134. Assistance to Other Institutions												
134.01 Support from Gross Budgetary Support (GBS)	28.86	...	28.86	22.00	...	22.00	20.11	...	20.11	25.19	...	25.19
135. M Tech Programme Teaching Assistantship	...	...	...	6.00	...	6.00	...	...	...	...	...	...
136. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.66	...	1.66	...	...	...	1.85	...	1.85
137. World Class Institutions												
137.01 Support from Gross Budgetary Support (GBS)	...	...	...	41.50	...	41.50	33.05	...	33.05	66.40	...	66.40
138. Prime Minister's Girls' Hostel	1.50	...	1.50	4.62	...	4.62	4.62	...	4.62	1.00	...	1.00
139. Central University, Andhra Pradesh												
139.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80

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MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
140. Andhra Pradesh and Telangana Tribal Universities												
140.01 Support from Gross Budgetary Support (GBS)	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
141. Grants to Central Universities (CUs)	329.62	...	329.62	300.00	...	300.00	301.76	...	301.76	398.00	...	398.00
142. All India Council for Technical Education(AICTE)												
142.01 Support from Gross Budgetary Support	64.88	...	64.88	12.00	...	12.00	4.25	...	4.25	32.00	...	32.00
142.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	60.00	...	60.00	59.70	...	59.70	...	...	...
Total- All India Council for Technical Education(AICTE)	64.88	...	64.88	72.00	...	72.00	63.95	...	63.95	32.00	...	32.00
143. Deemed Universities promoted by Central Government	9.00	...	9.00	...	...	...	...	...	...	...	...	...
144. National Initiative on Sports and Wellness	...	...	...	0.17	...	0.17	...	...	...	...	...	...
145. National Initiative on inclusion of persons with disabilities in higher education	0.30	...	0.30	0.33	...	0.33	0.33	...	0.33	...	...	...
146. National Initiative to foster social responsibility	...	...	...	0.17	...	0.17	...	...	...	...	...	...
147. Interest Subsidy and contribution for Guarantee Funds	295.00	...	295.00	360.00	...	360.00	174.10	...	174.10	260.00	...	260.00
148. Scholarship for College and University students	14.00	...	14.00	48.00	...	48.00	48.00	...	48.00	39.00	...	39.00
149. National Mission in Education Through ICT	11.00	...	11.00	25.00	...	25.00	25.00	...	25.00	28.00	...	28.00
150. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.46	...	9.46	15.00	...	15.00	19.47	...	19.47	21.50	...	21.50
151. e-shodh Sindhu	18.58	...	18.58	30.00	...	30.00	31.95	...	31.95	40.00	...	40.00
152. National Digital Library	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
153. Directorate of Hindi	0.49	...	0.49	4.00	...	4.00	3.87	...	3.87	3.00	...	3.00
154. Commission for Scientific and Technical Terminology	1.20	...	1.20	1.00	...	1.00	0.60	...	0.60	0.75	...	0.75
155. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.01	...	0.01	...	...	...	...	...	...	...	...	...
156. PM Research Fellowship	...	...	...	14.00	...	14.00	2.64	...	2.64	8.30	...	8.30
157. National Academic Depository	0.08	...	0.08	2.00	...	2.00	1.40	...	1.40	2.00	...	2.00
158. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	188.59	...	188.59	244.00	...	244.00	294.30	...	294.30	412.15	...	412.15
159. Training and Research in Frontier Areas	1.34	...	1.34	2.25	...	2.25	0.92	...	0.92	2.50	...	2.50
160. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing	0.30	...	0.30	0.17	...	0.17

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MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Alliances across Institutions												
161. National Initiative for Design Innovation	2.80	...	2.80	4.50	...	4.50	4.20	...	4.20	5.81	...	5.81
162. Startup India Initiative in Higher Educational Institutions	6.42	...	6.42	14.00	...	14.00	10.77	...	10.77	15.85	...	15.85
163. Unnat Bharat Abhiyan	...	...	...	3.00	...	3.00	3.40	...	3.40	5.38	...	5.38
164. Uchhatar Avishkar Abhiyan	12.00	...	12.00	16.00	...	16.00	...	...	...	15.77	...	15.77
165. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	11.56	...	11.56	18.00	...	18.00	9.00	...	9.00	13.30	...	13.30
166. University Grants Commission (UGC)	293.30	...	293.30	280.00	...	280.00	370.20	...	370.20	283.00	...	283.00
167. Support to Indian Institutes of Technology	649.00	...	649.00	460.00	...	460.00	428.28	...	428.28	375.00	...	375.00
168. IIT, Andhra Pradesh	7.18	...	7.18	7.00	...	7.00	12.06	...	12.06	...	...	...
169. IIT, Hyderabad (EAP)	...	...	...	10.00	...	10.00	...	...	...	5.00	...	5.00
170. Indian School of Mines, Dhanbad	17.50	...	17.50	15.00	...	15.00	14.11	...	14.11	...	...	...
171. Setting up of new IITs	49.43	...	49.43	40.00	...	40.00	51.50	...	51.50	...	...	...
172. Support to Indian Institutes of Management (IIMs)												
172.01 Support from Gross Budgetary Support (GBS)	102.05	...	102.05	100.00	...	100.00	27.72	...	27.72	27.00	...	27.00
173. IIM, Andhra Pradesh	3.75	...	3.75	6.00	...	6.00	5.23	...	5.23	...	...	...
174. Setting up of new IIMs	16.50	...	16.50	20.00	...	20.00	17.50	...	17.50	...	...	...
175. Support to National Institutes of Technology												
175.01 Support from Gross Budgetary Support	265.10	...	265.10	260.00	...	260.00	335.00	...	335.00	...	...	...
176. NIT, Andhra Pradesh	7.50	...	7.50	7.00	...	7.00	12.80	...	12.80	...	...	...
177. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	19.00	...	19.00	15.00	...	15.00	15.00	...	15.00	...	...	...
178. Support to Indian Institute(s) of Science, Education and Research (IISER)												
178.01 Support from Gross Budgetary Support (GBS)	110.00	...	110.00	70.00	...	70.00	64.54	...	64.54	41.00	...	41.00
179. IISER, Andhra Pradesh	6.79	...	6.79	6.00	...	6.00	8.62	...	8.62	...	...	...
180. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
180.01 Support from Gross Budgetary Support (GBS)	17.38	...	17.38	18.70	...	18.70	20.81	...	20.81	14.00	...	14.00

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MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
181. Setting up Indian Institutes of Information Technology in PPP mode	19.50	...	19.50	15.00	...	15.00	22.28	...	22.28	10.00	...	10.00
182. IIIT, Andhra Pradesh	...	...	...	3.00	...	3.00	2.51	...	2.51	...	...	...
183. Deemed Universities promoted by Central Government	...	...	...	9.00	...	9.00	8.00	...	8.00	22.00	...	22.00
184. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	4.15	...	4.15	12.45	...	12.45
185. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	5.55	...	5.55	21.58	...	21.58
186. Study in India	...	...	...	...	...	...	8.25	...	8.25	10.00	...	10.00
187. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	0.81	...	0.81	8.30	...	8.30
188. Support to National Institutes of Technology (NITs) and IIST												
188.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	230.50	...	230.50
189. Schools of Planning and Architecture (SPAs)												
189.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	18.00	...	18.00
190. New Schools of Planning and Architecture	10.20	...	10.20	10.00	...	10.00	9.21	...	9.21	...	...	...
Demand No. 60	1006.70	...	1006.70	1200.68	...	1200.68	1535.00	...	1535.00	1683.74	...	1683.74
Ministry of Labour and Employment												
191. Labour Welfare Scheme	25.43	...	25.43	36.82	...	36.82	36.82	...	36.82	39.34	...	39.34
192. Bima Yojana for Unorganised Workers	...	...	...	8.10	...	8.10	0.03	...	0.03	86.90	...	86.90
193. Labour and Employment Statistical System (LESS)	2.72	...	2.72	7.29	...	7.29	2.82	...	2.82	7.72	...	7.72
194. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	1.62	...	1.62	0.35	...	0.35	...	...	...
195. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.44	...	0.44	5.20	...	5.20	1.00	...	1.00	3.65	...	3.65
196. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	0.17	...	0.17
197. Employees Pension Scheme, 1995	822.49	...	822.49	793.80	...	793.80	793.80	...	793.80	747.00	...	747.00
198. Social Security for Plantation Workers in Assam	17.82	...	17.82	5.67	...	5.67	...	...	...	3.30	...	3.30
199. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	19.82	...	19.82	19.44	...	19.44	16.32	...	16.32	16.60	...	16.60

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Employment Generation Programs												
200.01 National Career Services	7.94	...	7.94	17.79	...	17.79	13.64	...	13.64	8.30	...	8.30
200.02 Pradhan Mantri Rojgar Protsahan Yojna	87.22	...	87.22	267.64	...	267.64	648.00	...	648.00	747.00	...	747.00
200.03 Coaching and Guidance for SC, ST and Other Backward Classes	7.64	...	7.64	6.00	...	6.00	5.00	...	5.00	3.15	...	3.15
200.04 Employment Promotion Scheme	0.95	...	0.95	2.25	...	2.25	1.37	...	1.37	1.66	...	1.66
Total- Employment Generation Programs	103.75	...	103.75	293.68	...	293.68	668.01	...	668.01	760.11	...	760.11
201. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.32	...	0.32	1.78	...	1.78	1.25	...	1.25	1.83	...	1.83
202. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.23	...	0.23	...	...	...	...	...	...	...	...	...
203. Mine Accidents Analysis and Modernization of Information Database	0.20	...	0.20	...	...	...	...	...	...	...	...	...
204. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.44	...	0.44	2.11	...	2.11	1.95	...	1.95	2.16	...	2.16
205. Central Board for Workers Education	11.26	...	11.26	14.58	...	14.58	11.00	...	11.00	12.95	...	12.95
206. National Labour Institute	1.78	...	1.78	2.49	...	2.49	1.65	...	1.65	1.99	...	1.99
207. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Demand No. 64	659.20	...	659.20	1160.83	...	1160.83	1208.40	...	1208.40	1126.59	...	1126.59
Ministry of Micro, Small and Medium Enterprises												
208. Solar Charkha Mission	...	...	...	18.00	...	18.00	3.35	...	3.35	24.15	...	24.15
209. Khadi Grant (KG)	2.04	...	2.04	3.60	...	3.60	3.60	...	3.60	2.83	...	2.83
210. Village Industries (VI) Grant	16.23	...	16.23	22.00	...	22.00	10.80	...	10.80	10.00	...	10.00
211. Khadi Reform Development Package (ADB Assistance)	...	...	...	18.00	...	18.00	25.00	...	25.00	...	...	...
212. Market Promotion and Development Assistance	37.00	...	37.00	56.45	...	56.45	56.45	...	56.45	58.10	...	58.10
213. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.86	...	0.86	37.45	...	37.45	11.08	...	11.08	20.75	...	20.75
214. Coir Vikas Yojana	1.91	...	1.91	12.80	...	12.80	8.71	...	8.71	6.71	...	6.71
215. Coir Udyami Yojana	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	...	...	...
216. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.00	...	3.00	23.00	...	23.00	23.00	...	23.00	8.30	...	8.30
217. National Manufacturing Competitiveness Programme (NMCP)	2.44	...	2.44	97.02	...	97.02	0.02	...	0.02	5.61	...	5.61
218. Prime Minister Employment Generation	146.63	...	146.63	434.52	...	434.52	543.60	...	543.60	462.45	...	462.45

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Programme (PMEGP)												
219. Interest Subsidy Eligibility Certificate	2.38	...	2.38	5.90	...	5.90	5.90	...	5.90	4.64	...	4.64
220. Credit Support Programme	360.24	...	360.24	203.00	...	203.00	371.15	...	371.15	305.50	...	305.50
221. Performance and Credit Rating Scheme	...	...	...	...	...	...	0.40	...	0.40	0.01	...	0.01
222. Marketing Development Assistance (MDA)	...	...	...	10.79	...	10.79	2.79	...	2.79	1.30	...	1.30
223. Marketing Assistance Scheme (MAS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
224. International Cooperation Scheme	...	...	...	0.10	...	0.10	0.01	...	0.01	4.98	...	4.98
225. Promotional Services Institutions and Programme	0.95	...	0.95	9.60	...	9.60	0.03	...	0.03	16.10	...	16.10
226. Infrastructure Development and Capacity Building	32.00	...	32.00	120.00	...	120.00	69.00	...	69.00	66.00	...	66.00
227. Upgradation of Database	0.02	...	0.02	0.10	...	0.10	0.01	...	0.01	0.10	...	0.10
228. National Schedule Caste/Schedule Tribe Hub Centre	30.00	...	30.00	41.50	...	41.50	41.50	...	41.50	81.34	...	81.34
229. Infrastructure Development and Capacity Building-EAP Component	22.50	...	22.50	45.00	...	45.00	30.00	...	30.00	47.71	...	47.71
Demand No. 65	...	...	...	...	...	...	...	...	...	47.99	...	47.99
Ministry of Mines												
230. Geological Survey of India	...	...	...	...	...	...	...	...	...	45.00	...	45.00
231. Indian Bureau of Mines	...	...	...	...	...	...	...	...	...	2.99	...	2.99
Demand No. 67	139.53	...	139.53	217.00	...	217.00	217.00	...	217.00	426.00	...	426.00
Ministry of New and Renewable Energy												
232. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	6.00	...	6.00
233. Solar Power	...	...	...	...	...	...	...	...	...	240.00	...	240.00
234. Green Energy Corridors	...	...	...	...	...	...	...	...	...	60.00	...	60.00
235. Bio Power	...	...	...	...	...	...	...	...	...	15.00	...	15.00
236. Solar Power	134.95	...	134.95	177.00	...	177.00	205.00	...	205.00	75.00	...	75.00
237. Biogas Programme	4.58	...	4.58	40.00	...	40.00	12.00	...	12.00	30.00	...	30.00
Demand No. 68	113.40	...	113.40	133.63	...	133.63	114.96	...	114.96	140.93	...	140.93
Ministry of Panchayat Raj												
238. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	113.40	...	113.40	133.63	...	133.63	...	...	...	...	...	...
239. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	114.96	...	114.96	140.93	...	140.93
Demand No. 74	891.10	120.00	1011.10	1740.40	127.00	1867.40	1619.30	127.00	1746.30	1374.96	176.56	1551.52

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Power												
240. Deen Dayal Upadhyaya Gram Jyoti Yojna	546.10	...	546.10	630.80	...	630.80	630.80	...	630.80	674.96	...	674.96
241. Integrated Power Development Scheme												
241.01 IPDS-Grant	345.00	...	345.00	512.00	...	512.00	512.00	...	512.00	700.00	...	700.00
241.02 IPDS-Loans	...	120.00	120.00	...	127.00	127.00	...	127.00	127.00	...	176.56	176.56
241.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	141.10	...	141.10	20.00	...	20.00	...	...	...
Total- Integrated Power Development Scheme	345.00	120.00	465.00	653.10	127.00	780.10	532.00	127.00	659.00	700.00	176.56	876.56
242. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	456.50	...	456.50	456.50	...	456.50	...	...	...
Demand No. 82	8427.69	...	8427.69	7637.80	...	7637.80	7241.80	...	7241.80	6525.01	...	6525.01
Department of Rural Development												
243. Pradhan Mantri Awas Yojna (PMAY)- Rural												
243.01 Programme Component	7560.26	...	7560.26	6425.27	...	6425.27	6025.27	...	6025.27	4749.56	...	4749.56
244. National Rural Livelihood Mission												
244.01 Programme Component	867.43	...	867.43	1212.53	...	1212.53	1216.53	...	1216.53	1775.45	...	1775.45
Demand No. 83	292.95	...	292.95	415.17	...	415.17	329.68	...	329.68	367.86	...	367.86
Department of Land Resources												
245. Land Records Modernization Programme	16.20	...	16.20	41.50	...	41.50	24.07	...	24.07	24.90	...	24.90
246. Integrated Watershed Development Program												
246.01 Programme Component	276.75	...	276.75	373.67	...	373.67	305.61	...	305.61	342.96	...	342.96
Demand No. 84	98.77	...	98.77	104.85	...	104.85	104.85	...	104.85	208.95	...	208.95
Department of Science and Technology												
247. Science and Technology Institutional and Human Capacity Building	9.77	...	9.77	13.00	...	13.00	13.00	...	13.00	17.00	...	17.00
248. Innovation, Technology Development and Deployment	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	139.10	...	139.10
249. Assistance to Autonomous Bodies	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	...	...	...
250. Science and Engineering Research Board	50.00	...	50.00	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 88	309.81	0.97	310.78	454.28	31.52	485.80	404.99	11.04	416.03	435.60	9.96	445.56
Ministry of Skill Development and Entrepreneurship												
251. Pradhan Mantri Kaushal Vikas Yojana												
251.01 Appernticeship and Training	36.20	0.97	37.17	78.69	31.52	110.21	58.17	11.04	69.21	...	...	...
251.02 National Board for Skill Certification	...	...	...	3.74	...	3.74	0.17	...	0.17	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
254.01 Pradhan Mantri Adarsh Gram Yojana	39.00	...	39.00	70.00	...	70.00	140.00	...	140.00	180.00	...	180.00
255. Special Central Assistance												
255.01 Special Central Assistance to SC Sub Scheme	731.38	...	731.38	1000.00	...	1000.00	900.00	...	900.00	1300.00	...	1300.00
256. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	260.00	...	260.00
257. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
258. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
259. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
260. Livelihoods												
260.01 National Scheduled Castes Finance and Development Corporation	...	128.21	128.21	...	137.39	137.39	...	...	...	...	...	...
260.02 Venture Capital Fund for Scheduled Castes	...	50.00	50.00	...	140.00	140.00	...	...	...	...	...	...
260.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	...	...	...	...	...
260.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	5.00	...	5.00	20.00	...	20.00	...	...	...	...	...	...
260.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
260.06 National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	30.00	30.00	...	...	...	...	...	...
Total- Livelihoods	25.00	183.22	208.22	40.00	307.40	347.40	20.00	...	20.00	30.00	...	30.00
261. Dr. B. R. Ambedkar International Centre	...	...	...	...	...	...	10.00	...	10.00	15.00	...	15.00
262. Assistance to Voluntary Organisations working for SCs	...	...	...	...	...	...	30.00	...	30.00	50.00	...	50.00
263. Dr. Ambedkar National Memorial	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
264. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
265. National Scheduled Castes Finance and Development Corporation	...	...	...	...	...	...	...	137.39	137.39	...	100.00	100.00
266. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	...	...	...	30.00	30.00	...	35.00	35.00
267. Credit Guarantee Fund for SCs	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
268. Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	...	...	...	70.00	...	70.00	30.00	...	30.00
269. Venture Capital Fund for Scheduled Castes and Backward Classes	...	...	...	...	...	...	...	10.00	10.00	...	60.00	60.00
Demand No. 90	112.94	5.00	117.94	126.74	6.39	133.13	134.00	3.60	137.60	164.25	8.34	172.59

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
292. Marketing Support and Services	8.98	...	8.98	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
293. Handicrafts Artisans comprehensive welfare scheme	3.14	...	3.14	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
294. Research and Development - Handicrafts	0.99	...	0.99	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
295. Human Resource Development- Handicrafts	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00	15.00	...	15.00
296. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	7.00	...	7.00	5.00	...	5.00	10.00	...	10.00
297. Central Silk Board	23.00	...	23.00	56.00	...	56.00	56.00	...	56.00	125.00	...	125.00
298. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
299. Integrated Scheme for Skill Development	...	...	...	54.51	...	54.51	9.16	...	9.16	55.00	...	55.00
300. Power Tex India	...	...	...	5.00	...	5.00	5.00	...	5.00	30.00	...	30.00
Demand No. 98	3604.60	...	3604.60	3900.44	...	3900.44	3913.50	...	3913.50	5782.87	...	5782.87
Ministry of Women and Child Development												
301. Mahila Shakti Kendra	...	...	...	53.46	...	53.46	23.00	...	23.00	30.00	...	30.00
302. Pradhan Mantri Matru Vandana Yojana	195.57	...	195.57	480.00	...	480.00	240.00	...	240.00	500.00	...	500.00
303. Anganwadi Services (Erstwhile Core ICDS)	3312.95	...	3312.95	3266.98	...	3266.98	3600.00	...	3600.00	5192.87	...	5192.87
304. Scheme for Adolescent Girls	96.08	...	96.08	100.00	...	100.00	50.50	...	50.50	60.00	...	60.00
Demand No. 99	248.66	...	248.66	316.66	...	316.66	286.35	...	286.35	303.04	...	303.04
Ministry of Youth Affairs and Sports												
305. Nehru Yuva Kendra Sangathan	33.54	...	33.54	42.33	...	42.33	42.33	...	42.33	42.74	...	42.74
306. Sports Authority of India	75.03	...	75.03	71.31	...	71.31	58.80	...	58.80	77.00	...	77.00
307. Laxmi Bai National Institute of Physical Education	7.02	...	7.02	7.48	...	7.48	7.48	...	7.48	8.30	...	8.30
308. Rajiv Gandhi National Institute of Youth Development	1.30	...	1.30	3.82	...	3.82	3.82	...	3.82	4.98	...	4.98
309. National Youth Corps	9.36	...	9.36	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
310. National Programme for Youth and Adolescent Development												
310.01 Programme Component	2.81	...	2.81	4.15	...	4.15	4.15	...	4.15	3.49	...	3.49
311. National Young Leaders Programme	2.05	...	2.05	3.32	...	3.32	3.32	...	3.32	2.16	...	2.16
312. Assistance to Promotion of Sports Excellence												
312.01 Assistance to National Sports Federations	48.00	...	48.00	57.00	...	57.00	40.00	...	40.00	41.00	...	41.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
313. Himalayan Region Sports Festival Scheme	...	...	...	0.83	...	0.83	0.03	...	0.03	0.30	...	0.30
314. National Service Scheme	17.50	...	17.50	26.57	...	26.57	26.57	...	26.57	26.57	...	26.57
315. Khelo India	52.05	...	52.05	86.35	...	86.35	86.35	...	86.35	83.00	...	83.00
Grand Total	49177.77	314.54	49492.31	56144.69	473.81	56618.50	62153.41	320.45	62473.86	75995.03	805.86	76800.89