

## STATEMENT 2B

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2018-19 AND BE 2019-20

Budget Estimates of Expenditure for 2019-20 show an increase of ₹3,26,965 crore over the Revised Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)

	Revised 2018-19	Budget 2019-20	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	391128	472643	(+) 81515
2 Interest Payment	587570	665061	(+) 77491
3 Department of Agriculture Co-operation and Farmers' Welfare	67800	129585	(+) 61785
4 Other Subsidies	125370	147321	(+) 21951
5 Defence	285423	305296	(+) 19873
6 Food Subsidy	171298	184220	(+) 12922
7 Capital Outlay Excluding Defence	193105	205213	(+) 12108
8 Pensions	166618	174300	(+) 7682
9 Health and Family Welfare	21318	27981	(+) 6663
10 Police	80739	85136	(+) 4397
11 Education	41211	44019	(+) 2808
12 Grants and Loans to UT Governments	8310	9813	(+) 1503
13 Other Expenditure	317345	333612	(+) 16267
<b>Total Expenditure</b>	<b>2457235</b>	<b>2784200</b>	<b>(+) 326965</b>

## Increase is mainly due to

- higher requirements under compensation to States for revenue losses on roll out of GST, Grants to rural and urban bodies and releases under Samagra Shiksha.
- interest payments on Market loans, Compensation and other bonds, 182 days Treasury Bills, 14 days Treasury Bills, ways and means advance, interest on external debt and Interest on Recapitalisation Bonds issued to PSBs.
- higher requirements under Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- higher requirements under Market Intervention Scheme, Price Support Scheme.
- higher requirement under pay and allowances and operational expenditure of Defence Services.
- higher requirements under National Food Security Act.
- higher capital expenditure of internal security, investments in Financial Institutions, construction of Roads and Railways.
- higher requirements for Defence Pensions.
- higher requirements for National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- more requirement under administrative expenditure for Central Armed Police Forces.
- higher requirements for Research and Innovation, Indian Institute of Technology and Rashtriya Uchhatar Shiksha Abhiyan.
- higher requirements under compensation to UTs for revenue losses on roll out of GST.