

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | 23165.86 | ... | 23165.86 | 28200.00 | ... | 28200.00 | 52504.40 | ... | 52504.40 | 112900.00 | ... | 112900.00 |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | 9419.22 | ... | 9419.22 | 13000.00 | ... | 13000.00 | 12975.70 | ... | 12975.70 | 14000.00 | ... | 14000.00 |
| 2. Interest Subsidy for Short Term Credit to Farmers | 13045.72 | ... | 13045.72 | 15000.00 | ... | 15000.00 | 14987.00 | ... | 14987.00 | 18000.00 | ... | 18000.00 |
| 3. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | 700.92 | ... | 700.92 | 200.00 | ... | 200.00 | 2000.00 | ... | 2000.00 | 3000.00 | ... | 3000.00 |
| 4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | ... | ... | ... | ... | ... | ... | 1400.00 | ... | 1400.00 | 1500.00 | ... | 1500.00 |
| 5. Distribution of Pulses to State / Union Territories for Welfare Schemes | ... | ... | ... | ... | ... | ... | 550.08 | ... | 550.08 | 800.00 | ... | 800.00 |
| 6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue | ... | ... | ... | ... | ... | ... | 591.62 | ... | 591.62 | 600.00 | ... | 600.00 |
| 7. Income Support Scheme | ... | ... | ... | ... | ... | ... | 20000.00 | ... | 20000.00 | 75000.00 | ... | 75000.00 |
| Demand No. 2 | 2166.46 | ... | 2166.46 | 2914.77 | ... | 2914.77 | 2508.43 | ... | 2508.43 | 2699.00 | ... | 2699.00 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 8. Agricultural Extension | 232.51 | ... | 232.51 | 241.81 | ... | 241.81 | 205.53 | ... | 205.53 | 221.15 | ... | 221.15 |
| 9. Agricultural Engineering | 42.68 | ... | 42.68 | 100.00 | ... | 100.00 | 59.50 | ... | 59.50 | 64.02 | ... | 64.02 |
| 10. Natural Resource Management Institutes including Agro Forestry Research | 167.68 | ... | 167.68 | 174.39 | ... | 174.39 | 148.24 | ... | 148.24 | 159.48 | ... | 159.48 |
| 11. Climate Resilient Agriculture Initiative | 50.00 | ... | 50.00 | 52.00 | ... | 52.00 | 44.21 | ... | 44.21 | 47.56 | ... | 47.56 |
| 12. Crop Science | 399.66 | ... | 399.66 | 800.00 | ... | 800.00 | 651.99 | ... | 651.99 | 701.53 | ... | 701.53 |
| 13. Horticultural Science | 154.90 | ... | 154.90 | 200.00 | ... | 200.00 | 165.75 | ... | 165.75 | 178.34 | ... | 178.34 |
| 14. National Agricultural Science Fund | 36.55 | ... | 36.55 | 50.75 | ... | 50.75 | 50.75 | ... | 50.75 | 54.60 | ... | 54.60 |
| 15. Animal Science | 271.97 | ... | 271.97 | 400.00 | ... | 400.00 | 288.98 | ... | 288.98 | 310.98 | ... | 310.98 |
| 16. Fisheries Science | 115.85 | ... | 115.85 | 170.69 | ... | 170.69 | 132.34 | ... | 132.34 | 142.39 | ... | 142.39 |
| 17. Agricultural Universities and Institutions | 658.37 | ... | 658.37 | 684.70 | ... | 684.70 | 525.59 | ... | 525.59 | 565.51 | ... | 565.51 |
| 18. Economic Statistics and Management | 31.29 | ... | 31.29 | 32.54 | ... | 32.54 | 27.66 | ... | 27.66 | 29.76 | ... | 29.76 |
| 19. National Agricultural Higher Education Project | 5.00 | ... | 5.00 | 7.89 | ... | 7.89 | 155.27 | ... | 155.27 | ... | ... | ... |
| 20. National Agricultural Higher Education Project (EAP) | ... | ... | ... | ... | ... | ... | 52.62 | ... | 52.62 | 223.68 | ... | 223.68 |
| Demand No. 4 | 1398.99 | 3841.73 | 5240.72 | 1258.05 | 4527.62 | 5785.67 | 639.98 | 4025.14 | 4665.12 | 1065.00 | 4968.61 | 6033.61 |
| Atomic Energy | | | | | | | | | | | | |
| 21. R and D Basic Science and Engineering | ... | 835.69 | 835.69 | ... | 880.00 | 880.00 | ... | 1000.00 | 1000.00 | ... | 1320.00 | 1320.00 |

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(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------|--------------|----------------------------|------------|--------------|-----------------------------|------------|---------------|----------------------------|------------|--------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 22. R and D for Fast Reactor Science and Technology | ... | 270.98 | 270.98 | ... | 210.00 | 210.00 | ... | 210.00 | 210.00 | ... | 271.00 | 271.00 |
| 23. Advanced Technologies for Laser, Synchrotron and Accelerator | ... | 153.71 | 153.71 | ... | 130.16 | 130.16 | ... | 130.16 | 130.16 | ... | 150.99 | 150.99 |
| 24. R and D in Exploration and Mining | ... | 103.42 | 103.42 | ... | 108.42 | 108.42 | ... | 108.42 | 108.42 | ... | 138.00 | 138.00 |
| 25. Grants to other Institutions | 133.33 | ... | 133.33 | 124.49 | ... | 124.49 | 100.00 | ... | 100.00 | 154.00 | ... | 154.00 |
| 26. Backend Fuel Cycle Projects | ... | 343.96 | 343.96 | ... | 580.00 | 580.00 | ... | 240.00 | 240.00 | ... | 440.00 | 440.00 |
| 27. Housing Projects | ... | 144.25 | 144.25 | ... | 151.07 | 151.07 | ... | 115.17 | 115.17 | ... | 169.01 | 169.01 |
| 28. Neighbourhood Development Project (in Kudankulam) | 130.00 | ... | 130.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 29. Heavy Water Board | ... | 37.14 | 37.14 | ... | 56.89 | 56.89 | ... | 36.89 | 36.89 | ... | 53.00 | 53.00 |
| 30. Feedstock | ... | 1108.53 | 1108.53 | ... | 1147.06 | 1147.06 | ... | 1104.73 | 1104.73 | ... | 1098.19 | 1098.19 |
| 31. Radiation and Isotopes Project | ... | 55.64 | 55.64 | ... | 107.91 | 107.91 | ... | 30.00 | 30.00 | ... | 110.00 | 110.00 |
| 32. Nuclear Power Projects | 54.90 | 1.22 | 56.12 | 84.99 | 2.10 | 87.09 | 62.15 | 2.10 | 64.25 | 107.00 | 3.42 | 110.42 |
| 33. Nuclear Fuel Projects | ... | 144.14 | 144.14 | ... | 164.50 | 164.50 | ... | 164.50 | 164.50 | ... | 170.00 | 170.00 |
| 34. Atomic Energy Regulatory Board Expansion Project | 1.80 | 15.43 | 17.23 | ... | 9.45 | 9.45 | ... | 15.00 | 15.00 | ... | 40.00 | 40.00 |
| 35. Advanced Technology for Accelerator | ... | 44.83 | 44.83 | ... | 64.17 | 64.17 | ... | 64.17 | 64.17 | ... | 75.00 | 75.00 |
| 36. Research and Development Projects | 6.06 | 153.83 | 159.89 | 7.69 | 250.00 | 257.69 | 15.30 | 120.00 | 135.30 | 10.00 | 160.00 | 170.00 |
| 37. Industries and Material Projects | 45.00 | 9.00 | 54.00 | 45.00 | 55.89 | 100.89 | 45.00 | 34.00 | 79.00 | 45.00 | 20.00 | 65.00 |
| 38. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility) | ... | 419.96 | 419.96 | ... | 610.00 | 610.00 | ... | 650.00 | 650.00 | ... | 750.00 | 750.00 |
| 39. Nuclear Fuel Inventory | 1027.90 | ... | 1027.90 | 995.88 | ... | 995.88 | 417.53 | ... | 417.53 | 749.00 | ... | 749.00 |
| Demand No. 5 | 76.06 | ... | 76.06 | 71.36 | ... | 71.36 | 101.86 | ... | 101.86 | 92.32 | ... | 92.32 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | |
| 40. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc | 10.97 | ... | 10.97 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 41. AYUSH and Public Health | 5.13 | ... | 5.13 | 5.00 | ... | 5.00 | 4.98 | ... | 4.98 | 5.00 | ... | 5.00 |
| 42. Central Drug Controller for AYUSH | 0.02 | ... | 0.02 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.41 | ... | 1.41 |
| 43. Development of Common Facilities for AYUSH Industry Clusters | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |

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CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 44. Homeopathic Pharmacopoeia Committee | ... | ... | ... | 0.50 | ... | 0.50 | ... | ... | ... | ... | ... | ... |
| 45. Incentive to Industry-Participation in fairs/Conducting market survey | 0.36 | ... | 0.36 | 1.36 | ... | 1.36 | ... | ... | ... | ... | ... | ... |
| 46. Information, Education and Communication | 31.07 | ... | 31.07 | 34.00 | ... | 34.00 | 64.00 | ... | 64.00 | 52.60 | ... | 52.60 |
| 47. Promotion of International Cooperation | 14.54 | ... | 14.54 | 13.00 | ... | 13.00 | 15.81 | ... | 15.81 | 16.00 | ... | 16.00 |
| 48. Pharmacovigilance Initiative for ASU Drugs | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.09 | ... | 1.09 | 1.80 | ... | 1.80 |
| 49. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.50 | ... | 3.50 |
| 50. Extra Mural Research Projects through Research Institutes etc. | 8.47 | ... | 8.47 | 6.00 | ... | 6.00 | 5.98 | ... | 5.98 | 6.00 | ... | 6.00 |
| 51. Champion Services Sector Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Demand No. 6 | 112.15 | ... | 112.15 | 58.51 | ... | 58.51 | 221.50 | ... | 221.50 | 134.65 | ... | 134.65 |
| Department of Chemicals and Petrochemicals | | | | | | | | | | | | |
| 52. Assam Gas Cracker Project | 100.00 | ... | 100.00 | 0.01 | ... | 0.01 | 200.00 | ... | 200.00 | 100.00 | ... | 100.00 |
| 53. Chemical Promotion and Development Scheme | 1.35 | ... | 1.35 | 3.00 | ... | 3.00 | 2.50 | ... | 2.50 | 3.00 | ... | 3.00 |
| 54. Promotion of Petrochemicals | 10.80 | ... | 10.80 | 55.50 | ... | 55.50 | 19.00 | ... | 19.00 | 31.65 | ... | 31.65 |
| Demand No. 7 | 66467.57 | ... | 66467.57 | 70090.35 | ... | 70090.35 | 70085.70 | ... | 70085.70 | 74996.00 | ... | 74996.00 |
| Department of Fertilisers | | | | | | | | | | | | |
| 55. Urea Subsidy | 44223.31 | ... | 44223.31 | 45000.00 | ... | 45000.00 | 44995.35 | ... | 44995.35 | 50164.00 | ... | 50164.00 |
| 56. Nutrient Based Subsidy | 22244.26 | ... | 22244.26 | 25090.35 | ... | 25090.35 | 25090.35 | ... | 25090.35 | 24832.00 | ... | 24832.00 |
| Demand No. 8 | 230.24 | ... | 230.24 | 235.97 | ... | 235.97 | 185.51 | ... | 185.51 | 209.30 | ... | 209.30 |
| Department of Pharmaceuticals | | | | | | | | | | | | |
| 57. National Institutes of Pharmaceutical Education and Research (NIPERs) | 180.77 | ... | 180.77 | 135.00 | ... | 135.00 | 135.00 | ... | 135.00 | 150.00 | ... | 150.00 |
| 58. Jan Aushadhi Scheme | 47.64 | ... | 47.64 | 84.00 | ... | 84.00 | 42.51 | ... | 42.51 | 47.00 | ... | 47.00 |
| 59. Development of Pharmaceutical Industry | 1.83 | ... | 1.83 | 12.97 | ... | 12.97 | 4.00 | ... | 4.00 | 8.30 | ... | 8.30 |
| 60. Consumer Awareness Publicity and Price Monitoring | ... | ... | ... | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| Demand No. 9 | 410.73 | 1800.05 | 2210.78 | 5483.60 | 650.00 | 6133.60 | 5290.51 | 3975.00 | 9265.51 | 4164.10 | 0.01 | 4164.11 |
| Ministry of Civil Aviation | | | | | | | | | | | | |
| 61. Turnaround Plan of Air India Ltd. | ... | 1800.00 | 1800.00 | ... | 650.00 | 650.00 | ... | 3975.00 | 3975.00 | ... | 0.01 | 0.01 |
| 62. Subsidy for Special Operations | 210.63 | ... | 210.63 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 63. Regional Connectivity Scheme | 200.10 | ... | 200.10 | 1014.09 | ... | 1014.09 | 441.00 | ... | 441.00 | 480.00 | ... | 480.00 |

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(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 64. Purchase of two new aircraft for Special Extra Section Flight operations. | ... | ... | ... | 4469.50 | ... | 4469.50 | 3549.50 | ... | 3549.50 | 1084.00 | ... | 1084.00 |
| 65. Air India Asset Holding Limited (SPV) | ... | 0.05 | 0.05 | ... | ... | ... | 1300.00 | ... | 1300.00 | 2600.00 | ... | 2600.00 |
| 66. Mobile Air Dispensary and Air Ambulance | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| Demand No. 10 | 667.63 | ... | 667.63 | 710.00 | ... | 710.00 | 725.00 | ... | 725.00 | 760.00 | ... | 760.00 |
| Ministry of Coal | | | | | | | | | | | | |
| 67. Research and Development | 8.80 | ... | 8.80 | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| 68. Conservation, Safety and Infrastructure Development in Coal Mines | 499.55 | ... | 499.55 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 135.00 | ... | 135.00 |
| 69. Exploration of Coal and Lignite | 159.28 | ... | 159.28 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 600.00 | ... | 600.00 |
| Demand No. 11 | 4569.91 | 130.00 | 4699.91 | 3953.73 | 500.00 | 4453.73 | 4846.61 | 500.00 | 5346.61 | 4833.00 | 500.00 | 5333.00 |
| Department of Commerce | | | | | | | | | | | | |
| 70. Agricultural Product Export Development Authority (APEDA) | 172.05 | ... | 172.05 | 100.00 | ... | 100.00 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 |
| 71. Marine Product Export Development Authority (MPEDA) | 105.00 | ... | 105.00 | 105.00 | ... | 105.00 | 100.00 | ... | 100.00 | 90.00 | ... | 90.00 |
| 72. Trade Infrastructure for Export Schemes (TIES) | ... | 80.00 | 80.00 | 80.00 | ... | 80.00 | 75.00 | ... | 75.00 | 50.00 | ... | 50.00 |
| 73. Duty Drawback Scheme | 966.00 | ... | 966.00 | 100.00 | ... | 100.00 | 800.00 | ... | 800.00 | 350.00 | ... | 350.00 |
| 74. Tea Board | 189.04 | ... | 189.04 | 145.00 | ... | 145.00 | 160.20 | ... | 160.20 | 150.00 | ... | 150.00 |
| 75. Coffee Board | 177.28 | ... | 177.28 | 142.00 | ... | 142.00 | 175.25 | ... | 175.25 | 200.00 | ... | 200.00 |
| 76. Rubber Board | 185.00 | ... | 185.00 | 146.62 | ... | 146.62 | 172.22 | ... | 172.22 | 170.00 | ... | 170.00 |
| 77. Spices Board | 97.00 | ... | 97.00 | 80.00 | ... | 80.00 | 90.93 | ... | 90.93 | 100.00 | ... | 100.00 |
| 78. Cashew Export Promotion Council | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 79. Market Access Initiative | 213.24 | ... | 213.24 | 250.00 | ... | 250.00 | 270.00 | ... | 270.00 | 300.00 | ... | 300.00 |
| 80. National Export Insurance Account | 440.00 | ... | 440.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 81. Gems and Jewellery Sector | 5.95 | ... | 5.95 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 82. Footwear, Leather and Accessories | 15.01 | ... | 15.01 | 0.01 | ... | 0.01 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 83. Investment in ECGC (Export Credit Guarantee Corporation) | ... | 50.00 | 50.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| 84. Interest Equalisation Scheme | 2000.00 | ... | 2000.00 | 2500.00 | ... | 2500.00 | 2600.00 | ... | 2600.00 | 3000.00 | ... | 3000.00 |
| 85. Project Development Fund | 0.34 | ... | 0.34 | 0.10 | ... | 0.10 | 1.00 | ... | 1.00 | 10.00 | ... | 10.00 |
| 86. Champion Service Sector Scheme on Transportation and Logistics | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 5.00 | ... | 5.00 |

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|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 87. Centre For Research on International Trade-CRIT (Centre for WTO Studies) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| Demand No. 12 | 2911.95 | 495.00 | 3406.95 | 4762.23 | 700.00 | 5462.23 | 4788.09 | 700.00 | 5488.09 | 4401.18 | 600.10 | 5001.28 |
| Department of Industrial Policy and Promotion | | | | | | | | | | | | |
| 88. Indian Leather Development Programme (ILDLP) | 166.21 | ... | 166.21 | 500.00 | ... | 500.00 | 240.00 | ... | 240.00 | 458.00 | ... | 458.00 |
| 89. Industrial Infrastructure Upgradation Scheme (IIUS) | 75.00 | ... | 75.00 | 200.00 | ... | 200.00 | 83.81 | ... | 83.81 | 100.00 | ... | 100.00 |
| 90. Price and Production Statistics | 6.41 | ... | 6.41 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 7.33 | ... | 7.33 |
| 91. National Industrial Corridor Development and Implementation Trust (NICDIT) | 797.00 | ... | 797.00 | 1097.00 | ... | 1097.00 | 1097.00 | ... | 1097.00 | 850.00 | ... | 850.00 |
| 92. Amritsar Kolkata Industrial Corridor Project (AKIC) | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 |
| 93. Exhibition-Cum-Convention Centre, Dwarka | ... | 495.00 | 495.00 | 0.01 | 699.99 | 700.00 | 0.01 | 699.99 | 700.00 | 0.01 | 500.10 | 500.11 |
| 94. Scheme for Investment Promotion | 174.03 | ... | 174.03 | 253.48 | ... | 253.48 | 110.00 | ... | 110.00 | 232.02 | ... | 232.02 |
| 95. Scheme for implementation of National Manufacturing Policy | 6.06 | ... | 6.06 | 9.23 | ... | 9.23 | 2.00 | ... | 2.00 | 8.47 | ... | 8.47 |
| 96. Ease of Doing Business (e-Biz Project) | 3.86 | ... | 3.86 | 7.00 | ... | 7.00 | 7.50 | ... | 7.50 | 106.40 | ... | 106.40 |
| 97. Fund of Funds | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 100.00 | 100.00 |
| 98. Credit Guarantee Fund | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 99. Startup India | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 28.00 | ... | 28.00 | 25.00 | ... | 25.00 |
| 100. Ease of Doing Business | 4.35 | ... | 4.35 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.40 | ... | 1.40 |
| 101. North Eastern Industrial and Investment Promotion Policy (NEIPP) | 782.99 | ... | 782.99 | 528.00 | ... | 528.00 | 528.00 | ... | 528.00 | 483.53 | ... | 483.53 |
| 102. Transport/Freight Subsidy Scheme | 599.71 | ... | 599.71 | 400.00 | ... | 400.00 | 1034.27 | ... | 1034.27 | 293.31 | ... | 293.31 |
| 103. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand | 113.94 | ... | 113.94 | 145.00 | ... | 145.00 | 145.00 | ... | 145.00 | 133.00 | ... | 133.00 |
| 104. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana | ... | ... | ... | 100.00 | ... | 100.00 | ... | ... | ... | ... | ... | ... |
| 105. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States | 169.39 | ... | 169.39 | 1500.00 | ... | 1500.00 | 1500.00 | ... | 1500.00 | 1700.00 | ... | 1700.00 |
| Demand No. 13 | 544.06 | 733.32 | 1277.38 | 414.48 | 745.52 | 1160.00 | 259.39 | 812.38 | 1071.77 | 272.89 | 932.74 | 1205.63 |
| Department of Posts | | | | | | | | | | | | |
| 106. Postal Operation | 147.85 | 519.33 | 667.18 | 224.48 | 490.52 | 715.00 | 233.28 | 428.38 | 661.66 | 245.40 | 528.07 | 773.47 |
| 107. Financial Services | ... | 4.94 | 4.94 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 108. India Post Payments Bank | 374.55 | 125.00 | 499.55 | 150.00 | 150.00 | 300.00 | ... | 300.00 | 300.00 | ... | 335.00 | 335.00 |

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|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 109. Human Resource Management | 21.66 | ... | 21.66 | 39.00 | 21.00 | 60.00 | 25.11 | ... | 25.11 | 26.39 | 8.07 | 34.46 |
| 110. Estates Management | ... | 84.05 | 84.05 | 1.00 | 84.00 | 85.00 | 1.00 | 84.00 | 85.00 | 1.10 | 61.60 | 62.70 |
| Demand No. 14 | 7072.09 | 3869.01 | 10941.10 | 10075.25 | 4902.75 | 14978.00 | 5074.36 | 2655.75 | 7730.11 | 8510.77 | 4889.72 | 13400.49 |
| Department of Telecommunications | | | | | | | | | | | | |
| 111. Compensation to Service Providers for creation and augmentation of telecom infrastructure | 6999.95 | ... | 6999.95 | 10000.00 | ... | 10000.00 | 5000.00 | ... | 5000.00 | 8350.00 | ... | 8350.00 |
| 112. Optical Fibre Cable based network for Defence Services | ... | 3755.00 | 3755.00 | ... | 4500.00 | 4500.00 | ... | 2500.00 | 2500.00 | ... | 4725.00 | 4725.00 |
| 113. Human Resource Management | 6.70 | 31.13 | 37.83 | 12.66 | 111.15 | 123.81 | 11.91 | 51.99 | 63.90 | 28.66 | 50.20 | 78.86 |
| 114. Wireless Planning and Coordination | 41.06 | 2.93 | 43.99 | 52.59 | 36.00 | 88.59 | 50.73 | 14.00 | 64.73 | 52.84 | 25.77 | 78.61 |
| 115. Telecom Engineering Centre | ... | 2.33 | 2.33 | ... | 14.12 | 14.12 | ... | 7.40 | 7.40 | ... | 20.11 | 20.11 |
| 116. Technology Development and Investment Promotion | 1.44 | ... | 1.44 | 4.00 | ... | 4.00 | 3.72 | ... | 3.72 | 20.20 | ... | 20.20 |
| 117. Establishment of Satellite Gateway (Assistance to BSNL) | ... | 2.62 | 2.62 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 118. Construction of Office Building | ... | ... | ... | ... | 50.00 | 50.00 | ... | 0.01 | 0.01 | ... | 0.05 | 0.05 |
| 119. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project | 5.94 | ... | 5.94 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 120. Special Assistance for Swachhta Action Plan | 15.00 | ... | 15.00 | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 | 8.00 | ... | 8.00 |
| 121. Telecom Testing and Security Certification Centre | ... | 15.00 | 15.00 | ... | 27.00 | 27.00 | ... | 15.60 | 15.60 | ... | ... | ... |
| 122. Telecom Computer Emergency Response Team (T-Cert) | ... | 12.50 | 12.50 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| 123. Central Equipments Identity Register (CEIR) | ... | 12.50 | 12.50 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| 124. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 125. 5G Connectivity Test Bed | ... | 35.00 | 35.00 | ... | 134.48 | 134.48 | ... | 36.75 | 36.75 | ... | 38.59 | 38.59 |
| 126. Champion Services Sector Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 50.07 | ... | 50.07 |
| Demand No. 15 | 3614.29 | 16.52 | 3630.81 | 1641.58 | 48.59 | 1690.17 | 1635.36 | 54.81 | 1690.17 | 2124.50 | 51.50 | 2176.00 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 127. Price Stabilisation Fund | 3500.00 | ... | 3500.00 | 1500.00 | ... | 1500.00 | 1500.00 | ... | 1500.00 | 2000.00 | ... | 2000.00 |
| 128. CONFONET | 14.50 | ... | 14.50 | 18.50 | ... | 18.50 | 38.50 | ... | 38.50 | 22.00 | ... | 22.00 |
| 129. Consumer Awareness (Advertising and Publicity) | 61.78 | ... | 61.78 | 70.00 | ... | 70.00 | 60.00 | ... | 60.00 | 62.00 | ... | 62.00 |
| 130. Consumer Helplines | 1.75 | ... | 1.75 | 1.17 | ... | 1.17 | 0.32 | ... | 0.32 | 0.50 | ... | 0.50 |
| 131. Consumer Protection Cell | 5.08 | ... | 5.08 | 9.50 | ... | 9.50 | 6.17 | ... | 6.17 | 6.50 | ... | 6.50 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|------------------|----------------------------|---------------|------------------|-----------------------------|---------------|------------------|----------------------------|---------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 132. Price Monitoring Structure | 0.93 | ... | 0.93 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 133. Strengthening Consumer Forum, Consumer Counseling and Mediation | 4.84 | ... | 4.84 | 13.00 | ... | 13.00 | 5.80 | ... | 5.80 | 6.00 | ... | 6.00 |
| 134. Bureau of Indian Standard | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 135. National Test House | 5.30 | 11.93 | 17.23 | 8.66 | 20.34 | 29.00 | 7.39 | 12.61 | 20.00 | 8.50 | 16.50 | 25.00 |
| 136. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology | 18.11 | 4.59 | 22.70 | 16.75 | 28.25 | 45.00 | 13.18 | 42.20 | 55.38 | 15.00 | 35.00 | 50.00 |
| Demand No. 16 | 105734.78 | 23.50 | 105758.28 | 173625.00 | 420.00 | 174045.00 | 176297.94 | 348.00 | 176645.94 | 190798.09 | 319.00 | 191117.09 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 137. Food Subsidy to Food Corporation of India under National Food Security Act. | 61981.69 | ... | 61981.69 | 138123.00 | ... | 138123.00 | 140098.00 | ... | 140098.00 | 151000.00 | ... | 151000.00 |
| 138. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA | 38000.00 | ... | 38000.00 | 31000.00 | ... | 31000.00 | 31000.00 | ... | 31000.00 | 33000.00 | ... | 33000.00 |
| 139. Sugar Subsidy payable under Public Distribution System | 300.00 | ... | 300.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 220.00 | ... | 220.00 |
| 140. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA | 4499.82 | ... | 4499.82 | 4000.00 | ... | 4000.00 | 3883.94 | ... | 3883.94 | 4166.09 | ... | 4166.09 |
| 141. Scheme for Assistance to Sugar Mills for 2017-18 season | ... | ... | ... | ... | ... | ... | 400.00 | ... | 400.00 | 100.00 | ... | 100.00 |
| 142. Scheme for Assistance to Sugar Mills for 2018-19 season | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| 143. Scheme for Creation and Maintenance of Buffer Stock of Sugar | ... | ... | ... | ... | ... | ... | 450.00 | ... | 450.00 | 550.00 | ... | 550.00 |
| 144. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 145. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 146. Schemes for Development of Sugar Industries | 917.84 | ... | 917.84 | 226.00 | 385.00 | 611.00 | 185.00 | 285.00 | 470.00 | 81.00 | 270.00 | 351.00 |
| 147. Strengthening of PDS Operations | 20.85 | ... | 20.85 | 41.00 | ... | 41.00 | 31.00 | ... | 31.00 | 10.00 | ... | 10.00 |
| 148. Integrated Management of Public Distribution System | ... | ... | ... | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 50.00 | ... | 50.00 |
| 149. Storage and Godowns | 29.32 | 23.50 | 52.82 | 25.00 | 35.00 | 60.00 | 25.00 | 63.00 | 88.00 | 21.00 | 49.00 | 70.00 |
| 150. Actual Recoveries | -14.74 | ... | -14.74 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 17 | 3.71 | 0.46 | 4.17 | 4.00 | 1.50 | 5.50 | 4.50 | 1.00 | 5.50 | 14.95 | 1.00 | 15.95 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Ministry of Corporate Affairs | | | | | | | | | | | | |
| 151. Champion Service Sector Scheme on Accounting and Finance Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 152. Corporate Data Management (CDM) | 3.71 | ... | 3.71 | 4.00 | ... | 4.00 | 4.50 | ... | 4.50 | 4.95 | ... | 4.95 |
| 153. Data Mining System (DMS) | ... | 0.46 | 0.46 | ... | 1.50 | 1.50 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| Demand No. 18 | 421.22 | 9.18 | 430.40 | 654.00 | 22.00 | 676.00 | 602.86 | 55.00 | 657.86 | 773.33 | 102.00 | 875.33 |
| Ministry of Culture | | | | | | | | | | | | |
| 154. Centenaries and Anniversaries, Celebrations and Schemes | 143.82 | ... | 143.82 | 100.00 | ... | 100.00 | 250.00 | ... | 250.00 | 110.00 | ... | 110.00 |
| 155. Kala Sanskriti Vikas Yojana | 166.92 | 9.18 | 176.10 | 288.00 | 22.00 | 310.00 | 200.84 | 37.00 | 237.84 | 255.24 | 2.00 | 257.24 |
| 156. Development of Museums | 45.87 | ... | 45.87 | 105.98 | ... | 105.98 | 76.89 | 18.00 | 94.89 | 251.33 | 100.00 | 351.33 |
| 157. Development of Libraries and Archives | 28.84 | ... | 28.84 | 99.81 | ... | 99.81 | 35.93 | ... | 35.93 | 99.81 | ... | 99.81 |
| 158. Global Engagement and International Cooperation | 31.00 | ... | 31.00 | 45.21 | ... | 45.21 | 27.20 | ... | 27.20 | 41.95 | ... | 41.95 |
| 159. National Mission for Preservation of Manuscripts | 4.77 | ... | 4.77 | 15.00 | ... | 15.00 | 12.00 | ... | 12.00 | 15.00 | ... | 15.00 |
| Demand No. 19 | 679.94 | 2774.51 | 3454.45 | 780.00 | 2785.00 | 3565.00 | 667.12 | 2028.50 | 2695.62 | 740.00 | 2321.00 | 3061.00 |
| Ministry of Defence (Misc.) | | | | | | | | | | | | |
| 160. Transfer to Central Road and Infrastructure Fund | ... | ... | ... | 50.00 | 820.00 | 870.00 | 50.00 | 1900.00 | 1950.00 | 40.00 | 1963.36 | 2003.36 |
| 161. Works under Border Roads Development Board | ... | 2774.51 | 2774.51 | ... | 1965.00 | 1965.00 | ... | 128.50 | 128.50 | ... | 357.64 | 357.64 |
| 162. Grants to States for Strategic Roads | 50.04 | ... | 50.04 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 163. Other works | 629.90 | ... | 629.90 | 700.00 | ... | 700.00 | 612.12 | ... | 612.12 | 700.00 | ... | 700.00 |
| Demand No. 21 | ... | 90438.40 | 90438.40 | ... | 93982.13 | 93982.13 | ... | 93982.13 | 93982.13 | ... | 103380.34 | 103380.34 |
| Capital Outlay on Defence Services | | | | | | | | | | | | |
| 164. Land - Army | ... | 169.98 | 169.98 | ... | 290.83 | 290.83 | ... | 230.83 | 230.83 | ... | 290.83 | 290.83 |
| 165. Construction Works - Army | ... | 4865.87 | 4865.87 | ... | 5164.27 | 5164.27 | ... | 5394.27 | 5394.27 | ... | 6181.18 | 6181.18 |
| 166. Aircrafts and Aeroengines - Army | ... | 1778.49 | 1778.49 | ... | 1812.92 | 1812.92 | ... | 2368.50 | 2368.50 | ... | 2115.43 | 2115.43 |
| 167. Heavy and Medium Vehicles - Army | ... | 2300.33 | 2300.33 | ... | 1972.41 | 1972.41 | ... | 1732.33 | 1732.33 | ... | 2128.05 | 2128.05 |
| 168. Other equipment - Army | ... | 17846.79 | 17846.79 | ... | 17197.68 | 17197.68 | ... | 16993.38 | 16993.38 | ... | 18562.15 | 18562.15 |
| 169. Rolling Stock - Army | ... | 64.49 | 64.49 | ... | 128.23 | 128.23 | ... | 2.00 | 2.00 | ... | 50.00 | 50.00 |
| 170. Rashtriya Rifles - Army | ... | 97.92 | 97.92 | ... | 99.68 | 99.68 | ... | 70.00 | 70.00 | ... | 95.00 | 95.00 |
| 171. National Cadet Corps - Army | ... | 24.39 | 24.39 | ... | 22.40 | 22.40 | ... | 22.40 | 22.40 | ... | 24.64 | 24.64 |
| 172. Land - Navy | ... | 519.17 | 519.17 | ... | 70.71 | 70.71 | ... | 27.71 | 27.71 | ... | 50.53 | 50.53 |
| 173. Construction Works - Navy | ... | 789.40 | 789.40 | ... | 850.00 | 850.00 | ... | 828.00 | 828.00 | ... | 1000.00 | 1000.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 219. Forestry Training and Capacity Building | 15.16 | ... | 15.16 | 15.00 | ... | 15.00 | 28.60 | ... | 28.60 | 10.80 | ... | 10.80 |
| 220. Eco-Task Force | 120.00 | ... | 120.00 | 67.50 | ... | 67.50 | 112.85 | ... | 112.85 | 75.00 | ... | 75.00 |
| 221. National Coastal Zone Management Programme (EAP) | 152.50 | ... | 152.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 222. National Coastal Mission (NCM) | ... | ... | ... | 165.00 | ... | 165.00 | 130.10 | ... | 130.10 | 95.00 | ... | 95.00 |
| 223. Pollution Abatement | 7.47 | ... | 7.47 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 |
| 224. Hazardous Substances Management (HSM) | 72.26 | ... | 72.26 | 15.00 | ... | 15.00 | 13.00 | ... | 13.00 | 15.00 | ... | 15.00 |
| 225. Climate Change Action Plan | 26.86 | ... | 26.86 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 226. National Adaptation Fund | 119.41 | ... | 119.41 | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 | 100.00 | ... | 100.00 |
| 227. National Mission on Himalayan Studies | 41.00 | ... | 41.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 228. Environmental Education, Awareness and Training | 49.61 | ... | 49.61 | 67.00 | ... | 67.00 | 75.00 | ... | 75.00 | 82.00 | ... | 82.00 |
| 229. Environment Information Systems (ENVIS) | 20.22 | ... | 20.22 | 24.00 | ... | 24.00 | 28.00 | ... | 28.00 | 46.00 | ... | 46.00 |
| 230. Centres of Excellence | 13.91 | ... | 13.91 | 20.00 | ... | 20.00 | 15.25 | ... | 15.25 | 15.00 | ... | 15.00 |
| 231. R and D for Conservation and Development | 6.98 | ... | 6.98 | 9.70 | ... | 9.70 | 4.40 | ... | 4.40 | 10.00 | ... | 10.00 |
| 232. Environmental Impact Assessment | 3.89 | ... | 3.89 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 233. International Co-operation | 12.93 | ... | 12.93 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 234. Control of Pollution | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 460.00 | ... | 460.00 |
| Demand No. 28 | 4348.76 | 800.67 | 5149.43 | 5148.55 | 836.50 | 5985.05 | 5970.50 | 495.50 | 6466.00 | 6150.79 | 675.00 | 6825.79 |
| Ministry of External Affairs | | | | | | | | | | | | |
| 235. Bhutan | 1789.47 | 800.67 | 2590.14 | 1813.50 | 836.50 | 2650.00 | 2014.50 | 495.50 | 2510.00 | 2115.00 | 500.00 | 2615.00 |
| 236. Afghanistan | 365.96 | ... | 365.96 | 325.00 | ... | 325.00 | 470.00 | ... | 470.00 | 325.00 | ... | 325.00 |
| 237. Bangladesh | 78.02 | ... | 78.02 | 175.00 | ... | 175.00 | 120.00 | ... | 120.00 | 175.00 | ... | 175.00 |
| 238. Nepal | 376.61 | ... | 376.61 | 650.00 | ... | 650.00 | 750.00 | ... | 750.00 | 700.00 | ... | 700.00 |
| 239. Sri Lanka | 77.89 | ... | 77.89 | 150.00 | ... | 150.00 | 165.00 | ... | 165.00 | 150.00 | ... | 150.00 |
| 240. Maldives | 109.24 | ... | 109.24 | 125.00 | ... | 125.00 | 440.00 | ... | 440.00 | 400.00 | 175.00 | 575.00 |
| 241. Myanmar | 223.55 | ... | 223.55 | 280.00 | ... | 280.00 | 370.00 | ... | 370.00 | 400.00 | ... | 400.00 |
| 242. Mongolia | 0.42 | ... | 0.42 | 5.00 | ... | 5.00 | 2.00 | ... | 2.00 | 5.00 | ... | 5.00 |
| 243. African Countries | 172.72 | ... | 172.72 | 200.00 | ... | 200.00 | 330.00 | ... | 330.00 | 400.00 | ... | 400.00 |
| 244. Eurasian Countries | 37.02 | ... | 37.02 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-----------------|-----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 245. Latin American Countries | 19.95 | ... | 19.95 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 246. Other Developing Countries | 122.32 | ... | 122.32 | 115.00 | ... | 115.00 | 125.00 | ... | 125.00 | 122.78 | ... | 122.78 |
| 247. Disaster Relief | 15.55 | ... | 15.55 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 248. Chabahar Port | ... | ... | ... | 150.00 | ... | 150.00 | ... | ... | ... | 150.00 | ... | 150.00 |
| 249. Mauritius | 350.39 | ... | 350.39 | 350.00 | ... | 350.00 | 660.00 | ... | 660.00 | 700.00 | ... | 700.00 |
| 250. Seychelles | 223.16 | ... | 223.16 | 300.00 | ... | 300.00 | 100.00 | ... | 100.00 | 75.00 | ... | 75.00 |
| 251. Support to International Training/Programmes | 386.49 | ... | 386.49 | 440.05 | ... | 440.05 | 369.00 | ... | 369.00 | 378.01 | ... | 378.01 |
| Demand No. 29 | 1423.87 | 56.67 | 1480.54 | 2823.50 | 90.70 | 2914.20 | 864.20 | 1050.00 | 1914.20 | 877.20 | 1037.00 | 1914.20 |
| Department of Economic Affairs | | | | | | | | | | | | |
| 252. National Investment and Infrastructure Fund (NIIF) | 342.38 | 0.35 | 342.73 | 1999.99 | 0.01 | 2000.00 | ... | 1000.00 | 1000.00 | 3.00 | 997.00 | 1000.00 |
| 253. Viability Gap Funding | 500.58 | 56.32 | 556.90 | 150.00 | 90.69 | 240.69 | 190.69 | 50.00 | 240.69 | 200.69 | 40.00 | 240.69 |
| 254. Indian Companies | 9.23 | ... | 9.23 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 |
| 255. Exim Bank | 571.68 | ... | 571.68 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 |
| Demand No. 30 | 65.48 | ... | 65.48 | 240.00 | ... | 240.00 | 155.81 | ... | 155.81 | 210.00 | ... | 210.00 |
| Department of Expenditure | | | | | | | | | | | | |
| 256. Public Financial Management System (PFMS) | 65.48 | ... | 65.48 | 240.00 | ... | 240.00 | 155.81 | ... | 155.81 | 210.00 | ... | 210.00 |
| Demand No. 31 | 1741.78 | 14730.00 | 16471.78 | 1516.12 | 4838.01 | 6354.13 | 1033.68 | 4478.00 | 5511.68 | 1087.81 | 3385.04 | 4472.85 |
| Department of Financial Services | | | | | | | | | | | | |
| 257. Transfer to National Investment Fund (NIF) | ... | 10000.00 | 10000.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 258. Recapitalization of Public Sector Banks | ... | 10000.00 | 10000.00 | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 |
| 259. Less- met from National Investment Fund (NIF) | ... | -10000.00 | -10000.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 260. Subscription to the Share Capital of Export-Import Bank of India | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 950.00 | 950.00 |
| 261. Re-capitalization of Insurance Companies | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 262. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD) | ... | 3880.00 | 3880.00 | ... | 3500.00 | 3500.00 | ... | 2000.00 | 2000.00 | ... | 1500.00 | 1500.00 |
| 263. Recapitalization of Regional Rural Banks (RRBs) | ... | ... | ... | ... | 13.00 | 13.00 | ... | 108.00 | 108.00 | ... | 235.00 | 235.00 |
| 264. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank) | ... | ... | ... | ... | 600.00 | 600.00 | ... | 200.00 | 200.00 | ... | 0.01 | 0.01 |
| 265. Equity support to India Infrastructure Finance Company Limited (IIFCL) | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 500.00 | 500.00 |
| 266. Equity Support to Industrial Finance Corporation of India (IFCI) | ... | 100.00 | 100.00 | ... | ... | ... | ... | ... | ... | ... | 200.00 | 200.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|------------|---------------|----------------------------|------------|----------------|-----------------------------|------------|---------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 267. Grants to ICICI Bank for Externally Aided Components | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 268. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System | 176.51 | ... | 176.51 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 269. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI | 0.86 | ... | 0.86 | 0.85 | ... | 0.85 | 0.85 | ... | 0.85 | 0.86 | ... | 0.86 |
| 270. Subsidy to National Housing Bank for Interest Subvention on Housing Loans | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 271. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India | ... | 150.00 | 150.00 | ... | 125.00 | 125.00 | ... | 100.00 | 100.00 | ... | 0.01 | 0.01 |
| 272. Acquisition Cost of Reserve Bank of India in stake in NABARD | ... | ... | ... | ... | ... | ... | ... | 20.00 | 20.00 | ... | ... | ... |
| 273. Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB) | ... | ... | ... | ... | ... | ... | ... | 1450.00 | 1450.00 | ... | ... | ... |
| 274. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 275. Government Co-contribution to NPS under Swavalamban Scheme | 53.43 | ... | 53.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 276. Government Co-contribution to Atal Pension Yojana | 167.72 | ... | 167.72 | 155.00 | ... | 155.00 | 155.00 | ... | 155.00 | 205.00 | ... | 205.00 |
| 277. Interest Subsidy to LIC for Pension Plan for Senior Citizens | 245.24 | ... | 245.24 | 228.24 | ... | 228.24 | 170.64 | ... | 170.64 | 160.00 | ... | 160.00 |
| 278. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness) | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 |
| 279. Pradhan Mantri Vaya Vandan Yojana (PMVVY) | 58.02 | ... | 58.02 | 72.00 | ... | 72.00 | 152.17 | ... | 152.17 | 176.90 | ... | 176.90 |
| 280. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC) | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 |
| 281. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd. | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 282. Stand-Up India (through NCGTC) | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | ... | ... | ... | 0.01 | ... | 0.01 |
| 283. Publicity and awareness for Stand-Up India and other initiatives by SIDBI | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 284. Credit Guarantee Fund for Factoring (through NCGTC) | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Demand No. 41 | 605.59 | ... | 605.59 | 1313.08 | ... | 1313.08 | 870.33 | ... | 870.33 | 1101.00 | ... | 1101.00 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 285. National Mission on Food Processing (SAMPDA) | 605.59 | ... | 605.59 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 286. Pradhan Mantri Kisan Sampada Yojana | ... | ... | ... | 1313.08 | ... | 1313.08 | 870.33 | ... | 870.33 | 1101.00 | ... | 1101.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 42 | 3728.34 | 2245.41 | 5973.75 | 4872.65 | 2197.00 | 7069.65 | 4385.97 | 2062.35 | 6448.32 | 6225.79 | 1224.21 | 7450.00 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 287. Pardhan Mantri Swasthya Suraksha Yojana | 924.82 | 2234.45 | 3159.27 | 1850.10 | 1974.90 | 3825.00 | 1850.10 | 1974.90 | 3825.00 | 2860.70 | 1139.30 | 4000.00 |
| 288. National AIDS and STD Control Programme | 1999.02 | 10.74 | 2009.76 | 1970.00 | 130.00 | 2100.00 | 1859.50 | 65.50 | 1925.00 | 2483.00 | 17.00 | 2500.00 |
| 289. Family Welfare Schemes | 614.17 | ... | 614.17 | 770.00 | ... | 770.00 | 518.96 | ... | 518.96 | 700.00 | ... | 700.00 |
| 290. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance | 0.13 | ... | 0.13 | 70.00 | 30.00 | 100.00 | 26.66 | 10.00 | 36.66 | 27.41 | 21.59 | 49.00 |
| 291. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases | 0.13 | ... | 0.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 292. Viral Hepatitis | 0.16 | ... | 0.16 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 293. Anti Microbial Resistance | 0.77 | ... | 0.77 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 294. National Pharmacovigilance Programme | 6.56 | ... | 6.56 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 295. Development of Nursing Services | 5.94 | ... | 5.94 | 14.00 | ... | 14.00 | 13.00 | ... | 13.00 | 15.00 | ... | 15.00 |
| 296. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services | 17.61 | 0.17 | 17.78 | 70.00 | 60.00 | 130.00 | 80.15 | 9.85 | 90.00 | 85.78 | 44.22 | 130.00 |
| 297. National Organ Transplant Programme | 1.84 | 0.05 | 1.89 | 88.55 | 2.10 | 90.65 | 22.60 | 2.10 | 24.70 | 38.90 | 2.10 | 41.00 |
| 298. Impacting Research Innovation and Technology (IMPRINT) Scheme | 2.18 | ... | 2.18 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 |
| 299. Swachhata Action Plan (SAP) | 155.01 | ... | 155.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 43 | 182.61 | ... | 182.61 | 210.00 | ... | 210.00 | 135.01 | ... | 135.01 | 247.35 | ... | 247.35 |
| Department of Health Research | | | | | | | | | | | | |
| 300. Setting up of nation wide network of laboratories for managing epidemics and national calamities | 66.00 | ... | 66.00 | 70.00 | ... | 70.00 | 55.00 | ... | 55.00 | 80.00 | ... | 80.00 |
| 301. Development of Infrastructure for Promotion of Health Research | 53.11 | ... | 53.11 | 63.00 | ... | 63.00 | 47.00 | ... | 47.00 | 73.00 | ... | 73.00 |
| 302. Development of tools/support to prevent outbreaks of epidemics | 4.98 | ... | 4.98 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.35 | ... | 7.35 |
| 303. Human Resource and Capacity Development | 58.52 | ... | 58.52 | 72.00 | ... | 72.00 | 28.01 | ... | 28.01 | 87.00 | ... | 87.00 |
| Demand No. 44 | 726.27 | ... | 726.27 | 689.38 | 200.00 | 889.38 | 518.50 | 372.00 | 890.50 | 656.38 | 308.35 | 964.73 |
| Department of Heavy Industry | | | | | | | | | | | | |
| 304. National Automotive Testing and Research and Development Infrastructure Project (NATRIP) | 307.00 | ... | 307.00 | 178.88 | 200.00 | 378.88 | 28.00 | 372.00 | 400.00 | 150.88 | 308.35 | 459.23 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 305. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India). | 165.00 | ... | 165.00 | 260.00 | ... | 260.00 | 145.00 | ... | 145.00 | 195.00 | ... | 195.00 |
| 306. Development Council for Automobile and Allied Industries | 24.17 | ... | 24.17 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 25.00 | ... | 25.00 |
| 307. Enhancement of Competitiveness in the Indian Capital Goods Sector | 109.72 | ... | 109.72 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 |
| 308. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants | 120.00 | ... | 120.00 | 100.00 | ... | 100.00 | 220.00 | ... | 220.00 | 175.00 | ... | 175.00 |
| 309. Industry Associations and PSUs for undertaking promotional activities | 0.38 | ... | 0.38 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| Demand No. 45 | 7.59 | ... | 7.59 | 8.50 | ... | 8.50 | 9.00 | ... | 9.00 | 9.50 | ... | 9.50 |
| Department of Public Enterprises | | | | | | | | | | | | |
| 310. Counselling, Retraining and Redeployment (CRR) Scheme | 2.60 | ... | 2.60 | 3.00 | ... | 3.00 | 3.50 | ... | 3.50 | 3.50 | ... | 3.50 |
| 311. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises | 4.99 | ... | 4.99 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 6.00 | ... | 6.00 |
| Demand No. 46 | 2144.82 | 206.00 | 2350.82 | 1896.40 | 240.02 | 2136.42 | 2167.84 | 199.02 | 2366.86 | 2062.68 | 136.92 | 2199.60 |
| Ministry of Home Affairs | | | | | | | | | | | | |
| 312. Relief and Rehabilitation for migrants and repatriates | 1056.66 | ... | 1056.66 | 786.81 | ... | 786.81 | 1047.73 | ... | 1047.73 | 809.33 | ... | 809.33 |
| 313. Freedom Fighters (pension and other benefits) | 759.55 | ... | 759.55 | 775.15 | ... | 775.15 | 858.31 | ... | 858.31 | 952.67 | ... | 952.67 |
| 314. Helicopter Services | 93.01 | ... | 93.01 | 105.00 | ... | 105.00 | 105.00 | ... | 105.00 | 115.00 | ... | 115.00 |
| 315. Infrastructure for Disaster Management | ... | 206.00 | 206.00 | ... | 240.02 | 240.02 | ... | 199.02 | 199.02 | ... | 136.92 | 136.92 |
| 316. National Cyclone Risk Mitigation Project | 3.32 | ... | 3.32 | 3.94 | ... | 3.94 | 3.03 | ... | 3.03 | 3.19 | ... | 3.19 |
| 317. Other Disaster Management Schemes | 70.32 | ... | 70.32 | 104.50 | ... | 104.50 | 82.77 | ... | 82.77 | 109.49 | ... | 109.49 |
| 318. Special Industry Initiative for Jammu and Kashmir | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 319. Civic Action Programme and Media Plan | 61.96 | ... | 61.96 | 21.00 | ... | 21.00 | 21.00 | ... | 21.00 | 23.00 | ... | 23.00 |
| Demand No. 48 | 426.76 | 6384.72 | 6811.48 | 354.28 | 6463.16 | 6817.44 | 437.03 | 6716.23 | 7153.26 | 519.02 | 7011.51 | 7530.53 |
| Police | | | | | | | | | | | | |
| 320. IVFRT (Immigration, Visa and Foreigners Registration and Tracking) | 85.59 | ... | 85.59 | 72.60 | ... | 72.60 | 72.60 | ... | 72.60 | 77.00 | ... | 77.00 |
| 321. BSF Air Wing, Aircrafts, River Boats and Helibase | 25.81 | 66.05 | 91.86 | 42.46 | 132.60 | 175.06 | 32.42 | 147.51 | 179.93 | 39.93 | 139.10 | 179.03 |
| 322. Border Infrastructure and Management | 248.49 | 1773.37 | 2021.86 | 169.44 | 1580.56 | 1750.00 | 268.01 | 1732.97 | 2000.98 | 244.09 | 1755.91 | 2000.00 |
| 323. Police Infrastructure | ... | 4545.30 | 4545.30 | ... | 4750.00 | 4750.00 | ... | 4835.75 | 4835.75 | ... | 5116.50 | 5116.50 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 324. Assistance for Nepal Police Academy | ... | ... | ... | 11.78 | ... | 11.78 | ... | ... | ... | ... | ... | ... |
| 325. Narcotics Control Bureau | 5.00 | ... | 5.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 326. Schemes for Safety of Women | 61.87 | ... | 61.87 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 327. Indian Cyber Crime Coordination Centre | ... | ... | ... | ... | ... | ... | 6.00 | ... | 6.00 | 100.00 | ... | 100.00 |
| Demand No. 56 | 2477.57 | 15346.14 | 17823.71 | 2280.04 | 16414.90 | 18694.94 | 2282.79 | 17009.38 | 19292.17 | 2926.37 | 19508.17 | 22434.54 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 328. Grants to Delhi Metro Rail Corporation | 146.23 | ... | 146.23 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 414.70 | ... | 414.70 |
| 329. Metro Projects | ... | 13810.00 | 13810.00 | ... | 14264.60 | 14264.60 | ... | 14864.60 | 14864.60 | ... | 17713.93 | 17713.93 |
| 330. Transport Planning and Capacity Building in Urban Transport | 21.82 | ... | 21.82 | 26.30 | ... | 26.30 | 26.30 | ... | 26.30 | 23.36 | ... | 23.36 |
| 331. National Capital Region Transport Corporation | ... | ... | ... | ... | 659.00 | 659.00 | ... | 659.00 | 659.00 | 300.00 | 700.00 | 1000.00 |
| 332. Global Environment Facility | 0.04 | ... | 0.04 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.01 | ... | 0.01 |
| 333. National Heritage City Development and Augmentation Yojana (HRIDAY) | 108.49 | ... | 108.49 | 161.50 | ... | 161.50 | 161.50 | ... | 161.50 | ... | ... | ... |
| 334. Residential | 1013.61 | 708.67 | 1722.28 | 931.50 | 764.75 | 1696.25 | 931.50 | 760.76 | 1692.26 | 970.64 | 581.95 | 1552.59 |
| 335. Non-residential | 811.68 | 827.47 | 1639.15 | 762.64 | 674.55 | 1437.19 | 765.39 | 673.02 | 1438.41 | 829.96 | 499.99 | 1329.95 |
| 336. North Eastern Regional Urban Development Project (NERUDP) | 228.85 | ... | 228.85 | 198.00 | 52.00 | 250.00 | 198.00 | 52.00 | 250.00 | 237.70 | 12.30 | 250.00 |
| 337. Other projects in NER | 146.85 | ... | 146.85 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 |
| Demand No. 57 | 560.18 | ... | 560.18 | 558.55 | ... | 558.55 | 556.95 | ... | 556.95 | 471.20 | ... | 471.20 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 338. Digital India e-learning | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 339. National Award to Teachers | 2.61 | ... | 2.61 | 2.90 | ... | 2.90 | 1.30 | ... | 1.30 | 3.00 | ... | 3.00 |
| 340. National Means cum Merit Scholarship Scheme | 265.19 | ... | 265.19 | 299.74 | ... | 299.74 | 299.74 | ... | 299.74 | 368.20 | ... | 368.20 |
| 341. National Scheme for Incentive to Girl Child for Secondary Education | 292.38 | ... | 292.38 | 255.90 | ... | 255.90 | 255.90 | ... | 255.90 | 100.00 | ... | 100.00 |
| Demand No. 58 | 3262.34 | 250.00 | 3512.34 | 4362.12 | 2750.00 | 7112.12 | 4038.28 | 2750.00 | 6788.28 | 5464.85 | 2100.00 | 7564.85 |
| Department of Higher Education | | | | | | | | | | | | |
| 342. Deemed Universities promoted by Central Government | 60.00 | ... | 60.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 343. National Initiative on Sports and Wellness | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 344. National Initiative on inclusion of persons with disabilities in higher education | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | ... | ... | ... |
| 345. National Initiative to foster social responsibility | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 346. National Research Professors | 0.66 | ... | 0.66 | 1.30 | ... | 1.30 | 1.30 | ... | 1.30 | 1.30 | ... | 1.30 |
| 347. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 11.00 | ... | 11.00 |
| 348. Higher Education Financing Agency (HEFA) | ... | 250.00 | 250.00 | ... | 2750.00 | 2750.00 | ... | 2750.00 | 2750.00 | ... | 2100.00 | 2100.00 |
| 349. World Class Institutions | ... | ... | ... | 250.00 | ... | 250.00 | 128.90 | ... | 128.90 | 400.00 | ... | 400.00 |
| 350. Prime Minister's Girls' Hostel | 10.00 | ... | 10.00 | 30.00 | ... | 30.00 | 27.00 | ... | 27.00 | 13.00 | ... | 13.00 |
| 351. Interest Subsidy and contribution for Guarantee Funds | 1950.00 | ... | 1950.00 | 2150.00 | ... | 2150.00 | 1800.00 | ... | 1800.00 | 1900.00 | ... | 1900.00 |
| 352. Scholarship for College and University students | 267.64 | ... | 267.64 | 340.00 | ... | 340.00 | 340.00 | ... | 340.00 | 356.00 | ... | 356.00 |
| 353. PM Research Fellowship | ... | ... | ... | 75.00 | ... | 75.00 | 15.00 | ... | 15.00 | 50.00 | ... | 50.00 |
| 354. M Tech Programme Teaching Assistantship | ... | ... | ... | 35.00 | ... | 35.00 | ... | ... | ... | ... | ... | ... |
| 355. National Mission in Education Through ICT | 108.03 | ... | 108.03 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 170.00 | ... | 170.00 |
| 356. Setting up of virtual classrooms and massive open online courses (MOOCs) | 63.08 | ... | 63.08 | 90.00 | ... | 90.00 | 130.00 | ... | 130.00 | 130.00 | ... | 130.00 |
| 357. e-shodh Sindhu | 145.12 | ... | 145.12 | 180.00 | ... | 180.00 | 200.00 | ... | 200.00 | 242.00 | ... | 242.00 |
| 358. Higher Education Statistics and Public Information System (HESPIS) | 9.25 | ... | 9.25 | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 17.00 | ... | 17.00 |
| 359. National Digital Library | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 7.80 | ... | 7.80 | 10.00 | ... | 10.00 |
| 360. National Academic Depository | 0.56 | ... | 0.56 | 10.00 | ... | 10.00 | 7.50 | ... | 7.50 | 10.00 | ... | 10.00 |
| 361. Training and Research in Frontier Areas | 8.35 | ... | 8.35 | 15.00 | ... | 15.00 | 6.20 | ... | 6.20 | 15.00 | ... | 15.00 |
| 362. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions | ... | ... | ... | 2.00 | ... | 2.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 363. National Initiative for Design Innovation | 16.44 | ... | 16.44 | 32.00 | ... | 32.00 | 30.00 | ... | 30.00 | 35.00 | ... | 35.00 |
| 364. Startup India Initiative in Higher Educational Institutions | 75.47 | ... | 75.47 | 84.23 | ... | 84.23 | 75.00 | ... | 75.00 | 95.47 | ... | 95.47 |
| 365. Unnat Bharat Abhiyan | 2.78 | ... | 2.78 | 20.00 | ... | 20.00 | 22.40 | ... | 22.40 | 32.40 | ... | 32.40 |
| 366. Uchhatar Avishkar Abhiyan | 75.00 | ... | 75.00 | 95.00 | ... | 95.00 | ... | ... | ... | 95.00 | ... | 95.00 |
| 367. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 75.71 | ... | 75.71 | 102.00 | ... | 102.00 | 50.00 | ... | 50.00 | 80.00 | ... | 80.00 |
| 368. Impactful Policy Research in Social Science (IMPRESS) | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 | 75.00 | ... | 75.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals2017-2018 | | | Budget Estimates2018-2019 | | | Revised Estimates2018-2019 | | | Budget Estimates2019-2020 | | |
|---|------------------|--------------|----------------|---------------------------|--------------|----------------|----------------------------|--------------|----------------|---------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 369. Scheme for Promotion of Academic and Research Collaboration (SPARC) | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 130.00 | ... | 130.00 |
| 370. Scheme for Transformational and Advanced Research in Sciences (STARS) | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 50.00 | ... | 50.00 |
| 371. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 72.70 | ... | 72.70 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 130.00 | ... | 130.00 |
| 372. National Institutional Ranking Framework | 2.00 | ... | 2.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 | 2.00 | ... | 2.00 |
| 373. Global Initiative for Academic Network (GIAN) | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 374. Technical Education Quality Improvement Programme of Government of India (EAP) | 156.75 | ... | 156.75 | 275.00 | ... | 275.00 | 500.00 | ... | 500.00 | 950.00 | ... | 950.00 |
| 375. Support to Skill based Higher Education including Community Colleges | 5.00 | ... | 5.00 | 40.00 | ... | 40.00 | 75.00 | ... | 75.00 | 125.00 | ... | 125.00 |
| 376. Programme for Apprenticeship Training | 69.72 | ... | 69.72 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 175.00 | ... | 175.00 |
| 377. Study in India | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 65.00 | ... | 65.00 |
| 378. Planning Administration and Global Engagement | 51.08 | ... | 51.08 | 67.59 | ... | 67.59 | 66.48 | ... | 66.48 | 66.48 | ... | 66.48 |
| 379. Education Services-Internationalization of Higher Education | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.20 | ... | 0.20 |
| Demand No. 59 | 490.19 | 11.24 | 501.43 | 711.65 | 23.40 | 735.05 | 701.05 | 11.61 | 712.66 | 886.46 | 13.54 | 900.00 |
| Ministry of Information and Broadcasting | | | | | | | | | | | | |
| 380. Prasar Bharati | 223.50 | ... | 223.50 | 315.70 | ... | 315.70 | 326.74 | ... | 326.74 | 473.00 | ... | 473.00 |
| 381. Information | 171.52 | ... | 171.52 | 212.51 | ... | 212.51 | 244.91 | ... | 244.91 | 227.00 | ... | 227.00 |
| 382. Films | 72.15 | 11.24 | 83.39 | 145.44 | 20.40 | 165.84 | 103.35 | 8.61 | 111.96 | 154.46 | 10.54 | 165.00 |
| 383. Mass Communication | 10.95 | ... | 10.95 | 16.00 | ... | 16.00 | 5.44 | ... | 5.44 | 11.00 | ... | 11.00 |
| 384. Strengthening of Broadcasting Activities | 12.07 | ... | 12.07 | 22.00 | 3.00 | 25.00 | 20.61 | 3.00 | 23.61 | 21.00 | 3.00 | 24.00 |
| Demand No. 60 | 5594.70 | 3.24 | 5597.94 | 5491.47 | 16.91 | 5508.38 | 5323.25 | 7.29 | 5330.54 | 5446.45 | 27.55 | 5474.00 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 385. Labour and Employment Statistical System (LESS) | 32.32 | 0.02 | 32.34 | 44.65 | 0.35 | 45.00 | 30.65 | 0.35 | 31.00 | 32.61 | 13.89 | 46.50 |
| 386. Strengthening of Adjudication Machinery and holding of Lok Adalats | 5.76 | ... | 5.76 | 10.00 | ... | 10.00 | 6.50 | ... | 6.50 | ... | ... | ... |
| 387. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner | 10.63 | 0.15 | 10.78 | 22.11 | 10.00 | 32.11 | 12.80 | 1.20 | 14.00 | 13.90 | 8.10 | 22.00 |
| 388. Development of Regional Labour Institute, Faridabad as National Centre of Excellence | 2.55 | ... | 2.55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 389. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks | 3.16 | 0.76 | 3.92 | 8.94 | 2.06 | 11.00 | 7.04 | 1.96 | 9.00 | 8.94 | 2.06 | 11.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 390. Mine Accidents Analysis and Modernization of Information Database | 5.26 | ... | 5.26 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 391. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID) | 4.61 | 1.68 | 6.29 | 11.01 | 2.00 | 13.01 | 10.00 | 2.00 | 12.00 | 11.00 | 2.00 | 13.00 |
| 392. Labour Welfare Scheme | 206.72 | 0.63 | 207.35 | 239.76 | 2.50 | 242.26 | 239.66 | 1.78 | 241.44 | 235.50 | 1.50 | 237.00 |
| 393. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers | 0.35 | ... | 0.35 | 50.00 | ... | 50.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 394. Bima Yojana for Unorganised Workers | ... | ... | ... | 50.00 | ... | 50.00 | 0.10 | ... | 0.10 | 523.50 | ... | 523.50 |
| 395. Employees Pension Scheme, 1995 | 5111.18 | ... | 5111.18 | 4900.00 | ... | 4900.00 | 4900.00 | ... | 4900.00 | 4500.00 | ... | 4500.00 |
| 396. Social Security for Plantation Workers in Assam | 110.00 | ... | 110.00 | 35.00 | ... | 35.00 | 22.00 | ... | 22.00 | 19.90 | ... | 19.90 |
| 397. Incentive for Entities for providing Maternity benefits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 398. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 102.16 | ... | 102.16 | 120.00 | ... | 120.00 | 93.50 | ... | 93.50 | 100.00 | ... | 100.00 |
| Demand No. 61 | 385.70 | ... | 385.70 | 497.00 | ... | 497.00 | 317.00 | ... | 317.00 | 292.26 | ... | 292.26 |
| Law and Justice | | | | | | | | | | | | |
| 399. Action Research and Studies on Judicial Reforms | 5.20 | ... | 5.20 | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 35.73 | ... | 35.73 |
| 400. e-Courts Phase II | 374.11 | ... | 374.11 | 480.00 | ... | 480.00 | 300.00 | ... | 300.00 | 256.53 | ... | 256.53 |
| 401. Strengthening of Access to Justice in India (SAJI) | 6.39 | ... | 6.39 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 64 | 6176.14 | 5.82 | 6181.96 | 6493.67 | 12.57 | 6506.24 | 6488.24 | 13.17 | 6501.41 | 6930.74 | 27.02 | 6957.76 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 402. Khadi Grant (KG) | 263.89 | ... | 263.89 | 415.00 | ... | 415.00 | 413.12 | ... | 413.12 | 418.00 | ... | 418.00 |
| 403. Village Industries (VI) Grant | 83.10 | ... | 83.10 | 110.00 | ... | 110.00 | 75.00 | ... | 75.00 | 101.92 | ... | 101.92 |
| 404. Khadi, VI and Coir (S and T) | 1.89 | ... | 1.89 | 5.00 | ... | 5.00 | 2.50 | ... | 2.50 | 2.00 | ... | 2.00 |
| 405. Khadi Reform Development Package (ADB Assistance) | 339.53 | ... | 339.53 | 80.03 | ... | 80.03 | 146.03 | ... | 146.03 | 0.01 | ... | 0.01 |
| 406. Market Promotion and Development Assistance | 328.31 | ... | 328.31 | 340.00 | ... | 340.00 | 269.10 | ... | 269.10 | 350.00 | ... | 350.00 |
| 407. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 9.76 | ... | 9.76 | 125.00 | ... | 125.00 | 86.15 | ... | 86.15 | 125.00 | ... | 125.00 |
| 408. Coir Vikas Yojana | 50.00 | ... | 50.00 | 80.00 | ... | 80.00 | 75.93 | ... | 75.93 | 70.50 | ... | 70.50 |
| 409. Coir Udyami Yojana | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 2.00 | ... | 2.00 |
| 410. Loans to Khadi Village and Coir Industries | ... | 0.10 | 0.10 | ... | 0.57 | 0.57 | ... | 0.57 | 0.57 | ... | 0.42 | 0.42 |
| 411. Solar Charkha Mission | ... | ... | ... | 50.00 | ... | 50.00 | 20.00 | ... | 20.00 | 143.50 | ... | 143.50 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------|--------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 412. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 47.63 | ... | 47.63 | 232.00 | ... | 232.00 | 224.00 | ... | 224.00 | 50.00 | ... | 50.00 |
| 413. National Manufacturing Competitiveness Programme (NMCP) | 294.52 | ... | 294.52 | 1006.00 | ... | 1006.00 | 1013.56 | ... | 1013.56 | 737.44 | ... | 737.44 |
| 414. Prime Minister Employment Generation Programme (PMEGP) | 1072.90 | ... | 1072.90 | 1800.64 | ... | 1800.64 | 2118.80 | ... | 2118.80 | 2327.10 | ... | 2327.10 |
| 415. Interest Subsidy Eligibility Certificate | 37.78 | ... | 37.78 | 50.00 | ... | 50.00 | 37.20 | ... | 37.20 | 39.30 | ... | 39.30 |
| 416. Credit Support Programme | 3002.00 | ... | 3002.00 | 700.00 | ... | 700.00 | 715.00 | ... | 715.00 | 597.00 | ... | 597.00 |
| 417. Performance and Credit Rating Scheme | ... | ... | ... | 5.00 | ... | 5.00 | 8.45 | ... | 8.45 | 0.04 | ... | 0.04 |
| 418. Interest Subvention Scheme for Incremental Credit to MSMEs | ... | ... | ... | ... | ... | ... | 275.00 | ... | 275.00 | 350.00 | ... | 350.00 |
| 419. Marketing Development Assistance (MDA) | 11.03 | ... | 11.03 | 65.00 | ... | 65.00 | 53.95 | ... | 53.95 | 129.60 | ... | 129.60 |
| 420. Marketing Assistance Scheme (MAS) | 10.16 | ... | 10.16 | 15.00 | ... | 15.00 | 8.00 | ... | 8.00 | 10.03 | ... | 10.03 |
| 421. International Cooperation Scheme | 4.08 | ... | 4.08 | 5.00 | ... | 5.00 | 5.02 | ... | 5.02 | 30.00 | ... | 30.00 |
| 422. Mahatma Gandhi Institute for Rural Industrialisation | 7.80 | ... | 7.80 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 423. Promotional Services Institutions and Programme | 139.64 | ... | 139.64 | 200.00 | ... | 200.00 | 174.84 | ... | 174.84 | 305.07 | ... | 305.07 |
| 424. Assistance to Training Institutions | 4.53 | ... | 4.53 | 30.00 | ... | 30.00 | 23.44 | ... | 23.44 | 30.00 | ... | 30.00 |
| 425. Rajiv Gandhi Udyami Mitra Yojana | ... | ... | ... | ... | ... | ... | 0.19 | ... | 0.19 | ... | ... | ... |
| 426. MSME Fund | ... | ... | ... | 100.01 | ... | 100.01 | 20.00 | ... | 20.00 | 100.00 | ... | 100.00 |
| 427. Infrastructure Development and Capacity Building | 246.46 | ... | 246.46 | 400.00 | ... | 400.00 | 315.75 | ... | 315.75 | 381.57 | ... | 381.57 |
| 428. Establishment of New Technology Centres | ... | ... | ... | ... | ... | ... | ... | ... | ... | 125.12 | ... | 125.12 |
| 429. Infrastructure Development and Capacity Building-EAP Component | 146.22 | ... | 146.22 | 550.00 | ... | 550.00 | 299.95 | ... | 299.95 | 350.00 | ... | 350.00 |
| 430. Construction of Office Accommodation- Capital Outlay on Public Works | ... | 5.72 | 5.72 | ... | 12.00 | 12.00 | ... | 12.60 | 12.60 | ... | 26.60 | 26.60 |
| 431. Upgradation of Database | 7.87 | ... | 7.87 | 15.03 | ... | 15.03 | 8.66 | ... | 8.66 | 20.28 | ... | 20.28 |
| 432. Survey, Studies and Policy Research | 0.86 | ... | 0.86 | 1.00 | ... | 1.00 | 0.30 | ... | 0.30 | 1.57 | ... | 1.57 |
| 433. National Schedule Caste/Schedule Tribe Hub Centre | 59.18 | ... | 59.18 | 93.96 | ... | 93.96 | 78.30 | ... | 78.30 | 121.69 | ... | 121.69 |
| Demand No. 66 | 13.74 | ... | 13.74 | 2975.10 | 165.02 | 3140.12 | 2975.10 | 165.03 | 3140.13 | 3011.66 | 60.00 | 3071.66 |
| Ministry of Minority Affairs | | | | | | | | | | | | |
| 434. Computerization of Records and Strengthening of States Waqf Boards | 13.74 | ... | 13.74 | 20.10 | ... | 20.10 | 20.10 | ... | 20.10 | ... | ... | ... |
| 435. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.66 | ... | 20.66 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 436. Education Empowerment | ... | ... | ... | 2453.00 | ... | 2453.00 | 2451.00 | ... | 2451.00 | 2456.00 | ... | 2456.00 |
| 437. Skill Development and Livelihoods | ... | ... | ... | 437.00 | 165.02 | 602.02 | 439.00 | 165.03 | 604.03 | 463.00 | 60.00 | 523.00 |
| 438. Special Programmes of Minorities | ... | ... | ... | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 | 72.00 | ... | 72.00 |
| Demand No. 67 | 3691.91 | ... | 3691.91 | 5025.20 | ... | 5025.20 | 5043.17 | ... | 5043.17 | 5131.45 | ... | 5131.45 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 439. Transfer to National Clean Energy Fund(NCEF) - Grid Interactive Renewable Power | 3687.84 | ... | 3687.84 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 440. Wind Power - Grid Interactive Renewable Power | 750.00 | ... | 750.00 | 750.00 | ... | 750.00 | 950.00 | ... | 950.00 | 720.00 | ... | 720.00 |
| 441. Small Hydro Power - Grid Interactive Renewable Power | 114.02 | ... | 114.02 | 207.00 | ... | 207.00 | 215.70 | ... | 215.70 | 182.90 | ... | 182.90 |
| 442. Bio Power - Grid Interactive Renewable Power | 13.29 | ... | 13.29 | 25.00 | ... | 25.00 | 8.50 | ... | 8.50 | 25.00 | ... | 25.00 |
| 443. Solar Power - Grid Interactive Renewable Power | 1001.34 | ... | 1001.34 | 2045.24 | ... | 2045.24 | 2157.24 | ... | 2157.24 | 2479.90 | ... | 2479.90 |
| 444. Green Energy Corridors - Grid Interactive Renewable Power | 499.97 | ... | 499.97 | 600.00 | ... | 600.00 | 500.00 | ... | 500.00 | 700.00 | ... | 700.00 |
| 445. Energy Storage - Grid Interactive Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 446. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power | 0.45 | ... | 0.45 | 7.25 | ... | 7.25 | 7.25 | ... | 7.25 | 40.00 | ... | 40.00 |
| 447. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power | 126.45 | ... | 126.45 | 128.00 | ... | 128.00 | 124.45 | ... | 124.45 | 124.35 | ... | 124.35 |
| 448. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power | -3637.84 | ... | -3637.84 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 449. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power | 4.39 | ... | 4.39 | 7.43 | ... | 7.43 | 4.48 | ... | 4.48 | ... | ... | ... |
| 450. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power | 6.39 | ... | 6.39 | 11.50 | ... | 11.50 | 2.80 | ... | 2.80 | 8.00 | ... | 8.00 |
| 451. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power | 13.22 | ... | 13.22 | 23.00 | ... | 23.00 | 39.50 | ... | 39.50 | 50.00 | ... | 50.00 |
| 452. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power | 888.64 | ... | 888.64 | 848.50 | ... | 848.50 | 812.50 | ... | 812.50 | 525.00 | ... | 525.00 |
| 453. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 454. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power | 67.69 | ... | 67.69 | 135.00 | ... | 135.00 | 78.00 | ... | 78.00 | 100.00 | ... | 100.00 |
| 455. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 456. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, | 3.80 | ... | 3.80 | 11.01 | ... | 11.01 | 2.71 | ... | 2.71 | 5.00 | ... | 5.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------|---------------|----------------------------|------------|---------------|-----------------------------|------------|--------------|----------------------------|------------|--------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power | | | | | | | | | | | | |
| 457. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power | 5.97 | ... | 5.97 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 458. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 459. Central Plan Schemes - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 460. Research and Development - Research, Development and International Cooperation | 72.92 | ... | 72.92 | 94.00 | ... | 94.00 | 43.00 | ... | 43.00 | 60.00 | ... | 60.00 |
| 461. Energy Storage - Research, Development and International Cooperation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 462. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) - Research, Development and International Cooperation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 463. Monitoring/Evaluation and Other Studies - Supporting Programmes | ... | ... | ... | 0.30 | ... | 0.30 | 0.15 | ... | 0.15 | 0.30 | ... | 0.30 |
| 464. Information Technology/e-Governance and other Initiatives - Supporting Programmes | 0.06 | ... | 0.06 | 0.10 | ... | 0.10 | 0.25 | ... | 0.25 | 1.00 | ... | 1.00 |
| 465. Information, Education and Communications - Supporting Programmes | 13.25 | ... | 13.25 | 15.00 | ... | 15.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 466. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes | 16.62 | ... | 16.62 | 56.60 | ... | 56.60 | 26.60 | ... | 26.60 | 30.00 | ... | 30.00 |
| 467. Human Resources Development and Training - Supporting Programmes | 43.44 | ... | 43.44 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 70.00 | ... | 70.00 |
| 468. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) - Supporting Programmes | ... | ... | ... | 0.20 | ... | 0.20 | 0.02 | ... | 0.02 | ... | ... | ... |
| Demand No. 68 | 681.51 | ... | 681.51 | 805.00 | ... | 805.00 | 17.20 | ... | 17.20 | 18.20 | ... | 18.20 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 469. Action Research | 1.10 | ... | 1.10 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 3.00 | ... | 3.00 |
| 470. International Contribution | 2.11 | ... | 2.11 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 471. Media and Publicity | 9.08 | ... | 9.08 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals2017-2018 | | | Budget Estimates2018-2019 | | | Revised Estimates2018-2019 | | | Budget Estimates2019-2020 | | |
|---|------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 493. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) | 139.32 | ... | 139.32 | 200.00 | ... | 200.00 | 335.00 | ... | 335.00 | 203.74 | ... | 203.74 |
| 494. Ongoing Programme and Schemes | 31.53 | 0.38 | 31.91 | 39.12 | 0.68 | 39.80 | 60.32 | 0.68 | 61.00 | 64.31 | 0.69 | 65.00 |
| Demand No. 74 | 11149.43 | 1462.12 | 12611.55 | 11847.01 | 1410.00 | 13257.01 | 12352.73 | 1505.00 | 13857.73 | 10837.07 | 1294.21 | 12131.28 |
| Ministry of Power | | | | | | | | | | | | |
| 495. Energy Conservation Schemes | 37.00 | ... | 37.00 | 55.00 | ... | 55.00 | 27.00 | ... | 27.00 | 110.00 | ... | 110.00 |
| 496. Deen Dayal Upadhyaya Gram Jyoti Yojna | 5049.97 | ... | 5049.97 | 3800.00 | ... | 3800.00 | 3800.00 | ... | 3800.00 | 4066.00 | ... | 4066.00 |
| 497. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya | 1463.95 | ... | 1463.95 | 2750.00 | ... | 2750.00 | 2750.00 | ... | 2750.00 | ... | ... | ... |
| 498. Integrated Power Development Scheme | 2938.25 | 962.12 | 3900.37 | 4035.00 | 900.00 | 4935.00 | 3069.81 | 900.00 | 3969.81 | 4380.45 | 900.00 | 5280.45 |
| 499. Strengthening of Power Systems | 660.26 | 500.00 | 1160.26 | 663.01 | 510.00 | 1173.01 | 2161.92 | 605.00 | 2766.92 | 1245.92 | 394.21 | 1640.13 |
| 500. Power System Development Fund | 1000.00 | ... | 1000.00 | 544.00 | ... | 544.00 | 544.00 | ... | 544.00 | 1034.70 | ... | 1034.70 |
| Demand No. 80 | ... | 43417.55 | 43417.55 | ... | 53060.00 | 53060.00 | ... | 53060.00 | 53060.00 | ... | 64587.00 | 64587.00 |
| Ministry of Railways | | | | | | | | | | | | |
| 501. Transfer to Central Road and Infrastructure Fund | ... | 11375.00 | 11375.00 | ... | 12180.00 | 12180.00 | ... | 13000.00 | 13000.00 | ... | 14000.00 | 14000.00 |
| 502. Transfer to National Investment Fund | ... | 28625.00 | 28625.00 | ... | 42820.00 | 42820.00 | ... | 40060.00 | 40060.00 | ... | 50587.00 | 50587.00 |
| 503. New Lines (Construction) | ... | 7963.50 | 7963.50 | ... | 9755.00 | 9755.00 | ... | 8006.07 | 8006.07 | ... | 7255.00 | 7255.00 |
| 504. Gauge Conversion | ... | 2554.60 | 2554.60 | ... | 2346.00 | 2346.00 | ... | 2000.88 | 2000.88 | ... | 2200.00 | 2200.00 |
| 505. Doubling | ... | 1290.24 | 1290.24 | ... | 651.00 | 651.00 | ... | 590.00 | 590.00 | ... | 700.00 | 700.00 |
| 506. Computerisation | ... | 154.65 | 154.65 | ... | 540.00 | 540.00 | ... | 227.97 | 227.97 | ... | 510.00 | 510.00 |
| 507. Traffic Facilities - Yard Remodeling and Others | ... | 1178.49 | 1178.49 | ... | 1260.00 | 1260.00 | ... | 928.04 | 928.04 | ... | 1210.03 | 1210.03 |
| 508. Railway Research | ... | 21.35 | 21.35 | ... | 50.00 | 50.00 | ... | 18.76 | 18.76 | ... | 90.10 | 90.10 |
| 509. Rolling Stock | ... | 1514.45 | 1514.45 | ... | 1586.91 | 1586.91 | ... | 3724.93 | 3724.93 | ... | 6114.82 | 6114.82 |
| 510. Leased assets - Payment of Capital Component | ... | 7979.82 | 7979.82 | ... | 9182.72 | 9182.72 | ... | 9112.92 | 9112.92 | ... | 10557.53 | 10557.53 |
| 511. Road Safety Works - Level Crossings | ... | 536.81 | 536.81 | ... | 700.00 | 700.00 | ... | 742.71 | 742.71 | ... | 700.00 | 700.00 |
| 512. Road Safety Works - Road Over/Under Bridges | ... | 3175.97 | 3175.97 | ... | 4300.00 | 4300.00 | ... | 4637.30 | 4637.30 | ... | 4100.00 | 4100.00 |
| 513. Track Renewals | ... | 8884.16 | 8884.16 | ... | 11450.00 | 11450.00 | ... | 10111.68 | 10111.68 | ... | 10120.00 | 10120.00 |
| 514. Bridge Works | ... | 453.90 | 453.90 | ... | 740.00 | 740.00 | ... | 510.31 | 510.31 | ... | 745.00 | 745.00 |
| 515. Signalling and Telecom | ... | 1256.82 | 1256.82 | ... | 2025.00 | 2025.00 | ... | 1256.77 | 1256.77 | ... | 1750.00 | 1750.00 |
| 516. Electrification Projects | ... | -2.79 | -2.79 | ... | 2.00 | 2.00 | ... | 2.06 | 2.06 | ... | 1.00 | 1.00 |
| 517. Other Electrical Works | ... | 166.37 | 166.37 | ... | 220.00 | 220.00 | ... | 199.00 | 199.00 | ... | 315.00 | 315.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 518. Traction Distribution Works | ... | 353.15 | 353.15 | ... | 550.00 | 550.00 | ... | 360.00 | 360.00 | ... | 600.00 | 600.00 |
| 519. Machinery and Plant | ... | 368.59 | 368.59 | ... | 650.00 | 650.00 | ... | 442.66 | 442.66 | ... | 669.58 | 669.58 |
| 520. Workshop Including Production Units | ... | 1364.78 | 1364.78 | ... | 2543.00 | 2543.00 | ... | 1689.43 | 1689.43 | ... | 2550.00 | 2550.00 |
| 521. Staff Quarters | ... | 251.03 | 251.03 | ... | 353.00 | 353.00 | ... | 275.00 | 275.00 | ... | 385.00 | 385.00 |
| 522. Amenities for Staff | ... | 209.59 | 209.59 | ... | 314.24 | 314.24 | ... | 271.24 | 271.24 | ... | 387.44 | 387.44 |
| 523. Passenger Amenities | ... | 1286.80 | 1286.80 | ... | 1657.86 | 1657.86 | ... | 2410.71 | 2410.71 | ... | 3422.57 | 3422.57 |
| 524. Investment in Government Commercial Undertaking - Public Undertakings | ... | ... | ... | ... | 1824.00 | 1824.00 | ... | 1874.00 | 1874.00 | ... | 2500.00 | 2500.00 |
| 525. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle | ... | 4887.99 | 4887.99 | ... | 9477.00 | 9477.00 | ... | 9377.00 | 9377.00 | ... | 15806.00 | 15806.00 |
| 526. Other Specified Works | ... | 210.91 | 210.91 | ... | 660.00 | 660.00 | ... | 262.00 | 262.00 | ... | 720.00 | 720.00 |
| 527. Training/Human Resource Development | ... | 62.09 | 62.09 | ... | 118.00 | 118.00 | ... | 90.00 | 90.00 | ... | 125.00 | 125.00 |
| 528. Stores Suspense | ... | 18508.39 | 18508.39 | ... | 18185.92 | 18185.92 | ... | 19985.94 | 19985.94 | ... | 23195.54 | 23195.54 |
| 529. Manufacturing Suspense | ... | 29403.49 | 29403.49 | ... | 37652.59 | 37652.59 | ... | 35828.76 | 35828.76 | ... | 39612.49 | 39612.49 |
| 530. Miscellaneous Advances | ... | 337.81 | 337.81 | ... | 925.53 | 925.53 | ... | 949.34 | 949.34 | ... | 333.81 | 333.81 |
| 531. Metropolitan Transportation Projects | ... | 794.26 | 794.26 | ... | 1651.00 | 1651.00 | ... | 1000.00 | 1000.00 | ... | 1600.00 | 1600.00 |
| 532. New Lines (Construction) - Dividend Free Projects | ... | 988.63 | 988.63 | ... | 1900.00 | 1900.00 | ... | 1150.00 | 1150.00 | ... | 1800.00 | 1800.00 |
| 533. Transfer to Rashtriya Rail Sanraksha Kosh | ... | 16100.00 | 16100.00 | ... | 15000.00 | 15000.00 | ... | 20000.00 | 20000.00 | ... | 20000.00 | 20000.00 |
| 534. Amount met from | ... | -108838.30 | -108838.30 | ... | -140210.77 | -140210.77 | ... | -138035.48 | -138035.48 | ... | -160075.91 | -160075.91 |
| Demand No. 81 | 10151.28 | 50752.40 | 60903.68 | 11432.95 | 59440.25 | 70873.20 | 9935.01 | 68563.69 | 78498.70 | 10836.39 | 72025.00 | 82861.39 |
| Ministry of Road Transport and Highways | | | | | | | | | | | | |
| 535. National Highways Authority of India | ... | 23891.59 | 23891.59 | ... | 29663.13 | 29663.13 | ... | 37320.63 | 37320.63 | ... | 36691.00 | 36691.00 |
| 536. Road Works | 9971.36 | 26877.65 | 36849.01 | 11118.99 | 29762.12 | 40881.11 | 9671.05 | 31235.06 | 40906.11 | 10560.93 | 35319.00 | 45879.93 |
| 537. Works Financed from PBFF | 37.86 | ... | 37.86 | 13.96 | ... | 13.96 | 13.96 | ... | 13.96 | 10.46 | ... | 10.46 |
| 538. Research, Training and Studies | 142.08 | 2.28 | 144.36 | ... | ... | ... | 250.00 | ... | 250.00 | 265.00 | ... | 265.00 |
| 539. Research, Training, Studies and Other Road Safety Schemes | ... | ... | ... | 300.00 | 15.00 | 315.00 | ... | 8.00 | 8.00 | ... | 15.00 | 15.00 |
| 540. Actual Recoveries | -0.02 | -19.12 | -19.14 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 82 | 355.14 | ... | 355.14 | 429.10 | ... | 429.10 | 733.95 | ... | 733.95 | 475.62 | ... | 475.62 |
| Department of Rural Development | | | | | | | | | | | | |
| 541. Management Support to Rural Development Programs and Strengthening of District Planning | 224.79 | ... | 224.79 | 254.40 | ... | 254.40 | 254.40 | ... | 254.40 | 350.62 | ... | 350.62 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Process | | | | | | | | | | | | |
| 542. Grants to Council for Advancement of People's Action and Rural Technology (CAPART) | 8.19 | ... | 8.19 | 24.00 | ... | 24.00 | 17.60 | ... | 17.60 | 24.00 | ... | 24.00 |
| 543. Socio-Economic and Caste Census Survey | 72.16 | ... | 72.16 | 75.70 | ... | 75.70 | 386.95 | ... | 386.95 | 1.00 | ... | 1.00 |
| 544. Grants to National Institute of Rural Development | 50.00 | ... | 50.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 100.00 | ... | 100.00 |
| Demand No. 83 | 93.28 | ... | 93.28 | 250.00 | ... | 250.00 | 145.00 | ... | 145.00 | 150.00 | ... | 150.00 |
| Department of Land Resources | | | | | | | | | | | | |
| 545. Land Records Modernization Programme | 93.28 | ... | 93.28 | 250.00 | ... | 250.00 | 145.00 | ... | 145.00 | 150.00 | ... | 150.00 |
| Demand No. 84 | 2099.69 | 3.80 | 2103.49 | 2438.43 | ... | 2438.43 | 2277.34 | ... | 2277.34 | 2433.55 | ... | 2433.55 |
| Department of Science and Technology | | | | | | | | | | | | |
| 546. Science and Technology Institutional and Human Capacity Building | 990.08 | ... | 990.08 | 1109.43 | ... | 1109.43 | 1002.43 | ... | 1002.43 | 1085.20 | ... | 1085.20 |
| 547. Research and Development | 499.88 | ... | 499.88 | 609.00 | ... | 609.00 | 493.50 | ... | 493.50 | 481.00 | ... | 481.00 |
| 548. Innovation, Technology Development and Deployment | 609.73 | 3.80 | 613.53 | 720.00 | ... | 720.00 | 781.40 | ... | 781.40 | 862.35 | ... | 862.35 |
| 549. National Mission on Interdisciplinary Cyber Physical Systems | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 5.00 | ... | 5.00 |
| Demand No. 85 | 1450.04 | ... | 1450.04 | 1599.24 | ... | 1599.24 | 1599.24 | ... | 1599.24 | 1755.17 | ... | 1755.17 |
| Department of Biotechnology | | | | | | | | | | | | |
| 550. Biotechnology Research and Development | 1239.10 | ... | 1239.10 | 1350.00 | ... | 1350.00 | 1350.00 | ... | 1350.00 | 1474.97 | ... | 1474.97 |
| 551. Industrial and Entrepreneurship Development | 210.94 | ... | 210.94 | 249.24 | ... | 249.24 | 249.24 | ... | 249.24 | 280.20 | ... | 280.20 |
| Demand No. 86 | 22.03 | 0.55 | 22.58 | 34.50 | 7.00 | 41.50 | 31.64 | 3.00 | 34.64 | 40.00 | 5.65 | 45.65 |
| Department of Scientific and Industrial Research | | | | | | | | | | | | |
| 552. Industrial Research and Development | 12.03 | 0.30 | 12.33 | 21.50 | 5.00 | 26.50 | 19.00 | 1.00 | 20.00 | 24.00 | 4.00 | 28.00 |
| 553. Assistance to PSEs for Other Scientific Research Schemes | 10.00 | 0.25 | 10.25 | 13.00 | 2.00 | 15.00 | 12.64 | 2.00 | 14.64 | 16.00 | 1.65 | 17.65 |
| Demand No. 87 | 949.95 | 171.77 | 1121.72 | 1136.07 | 325.00 | 1461.07 | 1406.45 | 178.73 | 1585.18 | 1363.38 | 254.87 | 1618.25 |
| Ministry of Shipping | | | | | | | | | | | | |
| 554. Development of Major Ports | 59.05 | ... | 59.05 | 168.57 | ... | 168.57 | 168.57 | ... | 168.57 | 98.00 | ... | 98.00 |
| 555. Development of Minor Ports | 56.68 | 46.77 | 103.45 | 65.00 | 75.00 | 140.00 | 58.32 | 53.73 | 112.05 | 55.38 | 54.87 | 110.25 |
| 556. Oil Pollution and Research & Development. | 10.26 | ... | 10.26 | 14.00 | ... | 14.00 | 4.05 | ... | 4.05 | 6.00 | ... | 6.00 |
| 557. Sagarmala | 354.08 | 125.00 | 479.08 | 350.00 | 250.00 | 600.00 | 256.08 | 125.00 | 381.08 | 350.00 | 200.00 | 550.00 |
| 558. Assistance to Ship Building, Research and Development | 0.44 | ... | 0.44 | 30.50 | ... | 30.50 | 28.30 | ... | 28.30 | 97.00 | ... | 97.00 |
| 559. Grants to Inland Water Transport Authority of India | 442.82 | ... | 442.82 | 500.00 | ... | 500.00 | 384.95 | ... | 384.95 | 450.00 | ... | 450.00 |
| 560. IWAI Projects | ... | ... | ... | ... | ... | ... | 497.54 | ... | 497.54 | 307.00 | ... | 307.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 561. Aid to Bangladesh | 27.04 | ... | 27.04 | 8.00 | ... | 8.00 | 8.64 | ... | 8.64 | ... | ... | ... |
| 562. Actual Recoveries | -0.42 | ... | -0.42 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 89 | 325.16 | ... | 325.16 | 500.01 | ... | 500.01 | 663.51 | 0.01 | 663.52 | 765.50 | 0.01 | 765.51 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 563. National Fellowship for SCs | 225.40 | ... | 225.40 | 300.00 | ... | 300.00 | 240.00 | ... | 240.00 | 260.00 | ... | 260.00 |
| 564. National Fellowship for Other Backward Classes and Economically Backward Classes | 20.00 | ... | 20.00 | 110.00 | ... | 110.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 565. Free Coaching for SC and OBC Students | 19.84 | ... | 19.84 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 30.00 | ... | 30.00 |
| 566. Top Class Education for SCs | 33.96 | ... | 33.96 | 35.00 | ... | 35.00 | 25.00 | ... | 25.00 | 40.50 | ... | 40.50 |
| 567. National Overseas Scholarship for SCs | 4.59 | ... | 4.59 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| 568. National Overseas Scholarships for OBCs | 19.87 | ... | 19.87 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 569. Rashtriya Vayoshri Yojana | 1.50 | ... | 1.50 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 570. Assistance to Voluntary Organisations working for SCs | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 50.00 | ... | 50.00 |
| 571. Self Employment Scheme for Rehabilitation of Manual Scavengers | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 | 30.00 | ... | 30.00 |
| 572. Credit Guarantee Fund for SCs | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 573. Assistance to Voluntary Organisations for Programmes Relating to Aged | ... | ... | ... | ... | ... | ... | 60.00 | ... | 60.00 | 105.00 | ... | 105.00 |
| 574. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse | ... | ... | ... | ... | ... | ... | 80.00 | ... | 80.00 | 105.00 | ... | 105.00 |
| 575. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse | ... | ... | ... | ... | ... | ... | 11.00 | ... | 11.00 | 0.99 | ... | 0.99 |
| 576. Information and Mass Education Cell | ... | ... | ... | ... | ... | ... | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 577. Research Studies and Publications | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 5.00 | ... | 5.00 |
| 578. Integrated Programme for Rehabilitation of Beggars | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 | 5.00 | ... | 5.00 |
| 579. Scheme for Transgender Persons | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 580. Assistance to Voluntary Organisations for Providing Social Defence Services | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 581. Assistance to Voluntary Organisations for OBCs | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| Demand No. 90 | 364.88 | ... | 364.88 | 443.76 | ... | 443.76 | 478.95 | ... | 478.95 | 828.00 | ... | 828.00 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 582. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 200.01 | ... | 200.01 | 220.00 | ... | 220.00 | 223.42 | ... | 223.42 | 230.00 | ... | 230.00 |
| 583. Information and Mass Education Cell | 16.39 | ... | 16.39 | 35.00 | ... | 35.00 | 15.00 | ... | 15.00 | 28.00 | ... | 28.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 584. Deendayal Disabled Rehabilitation Scheme | 60.00 | ... | 60.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 75.00 | ... | 75.00 |
| 585. Support to Establishment/Modernization/Capacity augmentation of Braille Presses | 9.11 | ... | 9.11 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 |
| 586. In-service training and sensitization, employment of physically challenged | 3.21 | ... | 3.21 | 5.10 | ... | 5.10 | 4.10 | ... | 4.10 | ... | ... | ... |
| 587. Support of National Trust | 13.14 | ... | 13.14 | 17.00 | ... | 17.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 588. Setting up of State Spinal Injury Centre | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 589. Indian Spinal Injury Centre | ... | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 4.00 | ... | 4.00 |
| 590. Research on disability related technology products and issues | 0.38 | ... | 0.38 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| 591. Establishment of Colleges for Deaf | 0.69 | ... | 0.69 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 592. National Fellowship for Persons with Disabilities (PwD) | 30.70 | ... | 30.70 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 593. Post-matric Scholarship to students with disabilities | 14.91 | ... | 14.91 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 594. Pre-matric Scholarship to students with disabilities | 9.07 | ... | 9.07 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 595. National Overseas Scholarship for Students with Disabilities | 0.70 | ... | 0.70 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 596. Free Coaching for Students with Disabilities | 0.90 | ... | 0.90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 597. Scholarship For Top Class Education for Students with Disabilities | 0.67 | ... | 0.67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 598. Scheme for implementation of Persons with Disability Act | ... | ... | ... | ... | ... | ... | ... | ... | ... | 330.00 | ... | 330.00 |
| 599. Scholarship for Students with Disabilities | ... | ... | ... | 75.66 | ... | 75.66 | 125.43 | ... | 125.43 | 125.00 | ... | 125.00 |
| Demand No. 91 | 4485.99 | 3753.56 | 8239.55 | 4703.28 | 4260.69 | 8963.97 | 4785.66 | 5326.23 | 10111.89 | 5048.72 | 5489.54 | 10538.26 |
| Department of Space | | | | | | | | | | | | |
| 600. Space Technology | 3268.45 | 2679.32 | 5947.77 | 3382.87 | 3193.15 | 6576.02 | 3448.56 | 3544.04 | 6992.60 | 3594.93 | 3887.66 | 7482.59 |
| 601. Space Applications | 945.54 | 594.42 | 1539.96 | 1039.73 | 706.52 | 1746.25 | 1028.92 | 566.27 | 1595.19 | 1107.55 | 777.90 | 1885.45 |
| 602. Space Sciences | 61.00 | 126.05 | 187.05 | 102.28 | 127.82 | 230.10 | 103.70 | 90.20 | 193.90 | 105.83 | 179.97 | 285.80 |
| 603. INSAT Satellite Systems | 211.00 | 353.77 | 564.77 | 178.40 | 233.20 | 411.60 | 204.48 | 1125.72 | 1330.20 | 240.41 | 644.01 | 884.42 |
| Demand No. 92 | 3639.99 | 8.20 | 3648.19 | 4143.00 | 15.00 | 4158.00 | 4174.00 | 15.00 | 4189.00 | 4474.10 | 14.73 | 4488.83 |
| Ministry of Statistics and Programme Implementation | | | | | | | | | | | | |
| 604. Member of Parliament Local Area Development Scheme (MPLAD) | 3504.00 | ... | 3504.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3960.00 | ... | 3960.00 |
| 605. Capacity Development (CD) | 135.99 | 8.20 | 144.19 | 193.00 | 15.00 | 208.00 | 224.00 | 15.00 | 239.00 | 514.10 | 14.73 | 528.83 |
| Demand No. 93 | 14.00 | ... | 14.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Ministry of Steel | | | | | | | | | | | | |
| 606. Scheme for Promotion of Research and Development in Iron and Steel sector | 14.00 | ... | 14.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| Demand No. 94 | 5846.30 | 8.98 | 5855.28 | 7030.99 | 37.37 | 7068.36 | 6827.01 | 37.37 | 6864.38 | 5718.57 | 30.39 | 5748.96 |
| Ministry of Textiles | | | | | | | | | | | | |
| 607. Amended Technology Upgradation Fund Scheme(ATUFS) | 1904.95 | ... | 1904.95 | 2300.00 | ... | 2300.00 | 622.63 | ... | 622.63 | 700.00 | ... | 700.00 |
| 608. Procurement of Cotton by Cotton Corporation under Price Support Scheme | 102.68 | ... | 102.68 | 924.00 | ... | 924.00 | 924.00 | ... | 924.00 | 2017.57 | ... | 2017.57 |
| 609. National Handloom Development Programme | 126.06 | 8.98 | 135.04 | 100.00 | 37.37 | 137.37 | 110.53 | 28.00 | 138.53 | 115.00 | 20.00 | 135.00 |
| 610. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 24.98 | ... | 24.98 | 19.00 | ... | 19.00 | 10.05 | ... | 10.05 | 20.00 | ... | 20.00 |
| 611. Yarn Supply Scheme | 199.84 | ... | 199.84 | 150.00 | ... | 150.00 | 157.00 | ... | 157.00 | 195.00 | ... | 195.00 |
| 612. Trade Facilitation Centre and Crafts Museum | 0.98 | ... | 0.98 | 0.76 | ... | 0.76 | 5.50 | ... | 5.50 | 3.00 | ... | 3.00 |
| 613. Handloom Cluster Development Program - Handloom Mega Cluster | 31.81 | ... | 31.81 | 35.00 | ... | 35.00 | 21.50 | ... | 21.50 | 40.00 | ... | 40.00 |
| 614. Weavers Service Centre | 42.80 | ... | 42.80 | 34.20 | ... | 34.20 | 44.90 | ... | 44.90 | 42.00 | ... | 42.00 |
| 615. Other Handloom Schemes | 33.53 | ... | 33.53 | 19.76 | ... | 19.76 | 23.11 | ... | 23.11 | 21.80 | ... | 21.80 |
| 616. Training and Extension | 21.85 | ... | 21.85 | 19.00 | ... | 19.00 | 19.44 | ... | 19.44 | 18.50 | ... | 18.50 |
| 617. Design and Technical Upgradation Scheme | 66.43 | ... | 66.43 | 41.80 | ... | 41.80 | 61.35 | ... | 61.35 | 70.00 | ... | 70.00 |
| 618. Ambedkar Hastshilp Vikas Yojana | 6.99 | ... | 6.99 | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 6.00 | ... | 6.00 |
| 619. Marketing Support and Services | 43.54 | ... | 43.54 | 34.20 | ... | 34.20 | 40.00 | ... | 40.00 | 45.00 | ... | 45.00 |
| 620. Handicrafts Artisans comprehensive welfare scheme | 15.69 | ... | 15.69 | 13.68 | ... | 13.68 | 15.20 | ... | 15.20 | 26.00 | ... | 26.00 |
| 621. Research and Development - Handicrafts | 5.27 | ... | 5.27 | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 9.50 | ... | 9.50 |
| 622. Human Resource Development- Handicrafts | 13.86 | ... | 13.86 | 11.40 | ... | 11.40 | 18.80 | ... | 18.80 | 26.15 | ... | 26.15 |
| 623. Infrastructure and Technology Development Scheme | 2.10 | ... | 2.10 | 2.28 | ... | 2.28 | 2.28 | 9.37 | 11.65 | 2.50 | 9.21 | 11.71 |
| 624. Development of other crafts in J and K | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 625. Handicraft Cluster Development Program - Handicraft Mega Cluster | 8.28 | ... | 8.28 | 30.00 | ... | 30.00 | 13.50 | ... | 13.50 | 30.00 | ... | 30.00 |
| 626. Other Handicraft schemes | 33.05 | ... | 33.05 | 34.66 | ... | 34.66 | 49.27 | ... | 49.27 | 41.30 | ... | 41.30 |
| 627. Hast Kala Academy | ... | ... | ... | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 2.00 | ... | 2.00 |
| 628. Integrated Wool Development Programme | 29.14 | ... | 29.14 | 11.45 | ... | 11.45 | 5.30 | ... | 5.30 | 29.00 | ... | 29.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 629. Central Silk Board | 542.50 | ... | 542.50 | 500.61 | ... | 500.61 | 600.61 | ... | 600.61 | 730.00 | ... | 730.00 |
| 630. Silk Mega Cluster | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 631. Scheme for Development of Jute Sector | 97.90 | ... | 97.90 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 25.00 | ... | 25.00 |
| 632. Subsidy to Jute Corporation of India towards market operation | 46.78 | ... | 46.78 | 7.60 | ... | 7.60 | 7.50 | ... | 7.50 | 8.00 | ... | 8.00 |
| 633. Others (IJIRA, COP JC) | 4.50 | ... | 4.50 | 1.54 | ... | 1.54 | 1.54 | ... | 1.54 | 1.55 | ... | 1.55 |
| 634. Power Tex India | 0.20 | ... | 0.20 | 87.15 | ... | 87.15 | 80.90 | ... | 80.90 | 127.90 | 1.18 | 129.08 |
| 635. Integrated Scheme for Powerloom Sector Development | 22.04 | ... | 22.04 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 636. Group Workshed Scheme | 21.53 | ... | 21.53 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 637. Scheme for in situ upgradation of plain powerlooms | 66.38 | ... | 66.38 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 638. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster | 0.76 | ... | 0.76 | 25.00 | ... | 25.00 | 20.00 | ... | 20.00 | 25.00 | ... | 25.00 |
| 639. Group Insurance Scheme | 4.00 | ... | 4.00 | ... | ... | ... | 5.28 | ... | 5.28 | 5.00 | ... | 5.00 |
| 640. Integrated Processing Development Scheme | ... | ... | ... | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 3.50 | ... | 3.50 |
| 641. Scheme for Integrated Textile Parks (SITP) | 40.00 | ... | 40.00 | 30.00 | ... | 30.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 642. Workers Hostel | 0.91 | ... | 0.91 | 0.76 | ... | 0.76 | 0.76 | ... | 0.76 | 1.00 | ... | 1.00 |
| 643. Assistant to Textile Committee | 26.94 | ... | 26.94 | 11.40 | ... | 11.40 | 40.40 | ... | 40.40 | 30.00 | ... | 30.00 |
| 644. Flatted Factory cum Incubators | 3.94 | ... | 3.94 | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 | 4.00 | ... | 4.00 |
| 645. Remission of State Levies (ROSL) | 1830.57 | ... | 1830.57 | 2163.85 | ... | 2163.85 | 3663.85 | ... | 3663.85 | 1000.00 | ... | 1000.00 |
| 646. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY) | 12.00 | ... | 12.00 | 10.00 | ... | 10.00 | 0.02 | ... | 0.02 | 0.05 | ... | 0.05 |
| 647. Export Promotion Studies | 1.57 | ... | 1.57 | 0.90 | ... | 0.90 | 1.74 | ... | 1.74 | 1.00 | ... | 1.00 |
| 648. Textile Labour Rehabilitation Scheme | 1.41 | ... | 1.41 | 1.50 | ... | 1.50 | 1.00 | ... | 1.00 | 1.50 | ... | 1.50 |
| 649. Others (TRAs, COP) | 9.29 | ... | 9.29 | 8.66 | ... | 8.66 | 9.22 | ... | 9.22 | 10.20 | ... | 10.20 |
| 650. Integrated Scheme for Skill Development | 100.00 | ... | 100.00 | 200.00 | ... | 200.00 | 42.00 | ... | 42.00 | 100.50 | ... | 100.50 |
| 651. R and D Textiles | 9.45 | ... | 9.45 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 0.01 | ... | 0.01 |
| 652. National Institute of Fashion Technology (NIFT) | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 |
| 653. Technology Mission on Cotton | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 654. Technology Mission on Knitwear | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 655. Technology Mission on Technical Textile | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 656. NER Textiles Promotion Scheme | 239.98 | ... | 239.98 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 124.98 | ... | 124.98 |
| 657. Scheme for Usage of Geotextiles in North East | 19.82 | ... | 19.82 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 0.01 | ... | 0.01 |
| 658. Scheme for Promoting Agro Textiles in North East | ... | ... | ... | 7.60 | ... | 7.60 | 7.60 | ... | 7.60 | 0.01 | ... | 0.01 |
| Demand No. 95 | 1665.01 | ... | 1665.01 | 2034.26 | 0.01 | 2034.27 | 1984.79 | ... | 1984.79 | 2075.11 | 0.01 | 2075.12 |
| Ministry of Tourism | | | | | | | | | | | | |
| 659. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | 943.78 | ... | 943.78 | 1100.00 | ... | 1100.00 | 1100.00 | ... | 1100.00 | 1106.00 | ... | 1106.00 |
| 660. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) | 99.93 | ... | 99.93 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 160.50 | ... | 160.50 |
| 661. Other Support to Tourist Infrastructure | 107.33 | ... | 107.33 | 80.01 | ... | 80.01 | 79.30 | ... | 79.30 | 181.48 | ... | 181.48 |
| 662. Bharat Paryatan Bhawan | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 |
| 663. Buddhist Circuits | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 664. Overseas Promotion and Publicity including Market Development Assistance | 273.91 | ... | 273.91 | 454.24 | ... | 454.24 | 416.23 | ... | 416.23 | 376.73 | ... | 376.73 |
| 665. Domestic Promotion and Publicity including Market Development Assistance | 89.85 | ... | 89.85 | 135.00 | ... | 135.00 | 127.40 | ... | 127.40 | 129.50 | ... | 129.50 |
| 666. Assistance to IHMS/FCIs/IITTM/NIWS | 110.38 | ... | 110.38 | 85.00 | ... | 85.00 | 82.00 | ... | 82.00 | 82.89 | ... | 82.89 |
| 667. Capacity Building for Service Providers | 39.83 | ... | 39.83 | 30.00 | ... | 30.00 | 29.86 | ... | 29.86 | 38.00 | ... | 38.00 |
| Demand No. 96 | 145.67 | 55.00 | 200.67 | 286.15 | 65.00 | 351.15 | 294.50 | 65.00 | 359.50 | 295.31 | 80.00 | 375.31 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 668. National Fellowship and Scholarship for Higher Education of ST Students | 99.72 | ... | 99.72 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 669. Scholarship to the ST Students for Studies Abroad | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 670. Support to National/ State Scheduled Tribes Finance and Development Corporation | ... | 55.00 | 55.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 | ... | 80.00 | 80.00 |
| 671. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.) | 44.95 | ... | 44.95 | 54.15 | ... | 54.15 | 72.50 | ... | 72.50 | 83.00 | ... | 83.00 |
| 672. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes | ... | ... | ... | 130.00 | ... | 130.00 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 |
| 673. Eklavya Model Residential School (EMRS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.31 | ... | 0.31 |
| Demand No. 97 | 2138.68 | 323.62 | 2462.30 | 4069.67 | 702.14 | 4771.81 | 3012.64 | 340.53 | 3353.17 | 2818.72 | 396.30 | 3215.02 |
| Ministry of Water Resources, River Development and Ganga Rejuvenation | | | | | | | | | | | | |
| 674. National River Conservation Programme | 723.22 | ... | 723.22 | 770.00 | ... | 770.00 | 1620.00 | ... | 1620.00 | 1220.00 | ... | 1220.00 |
| 675. Farakka Barrage Project | 66.22 | 50.91 | 117.13 | 111.81 | 83.19 | 195.00 | 59.04 | 50.18 | 109.22 | 65.50 | 84.50 | 150.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-------------|---------------|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 676. Emergent Flood Protection Works in Eastern and Western Sectors | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 677. Dam Rehabilitation and Improvement Programme | 50.27 | 30.83 | 81.10 | 52.90 | 71.10 | 124.00 | 38.90 | 36.10 | 75.00 | 56.28 | 33.72 | 90.00 |
| 678. National Ganga Plan and Ghat Works | 700.00 | ... | 700.00 | 2300.00 | ... | 2300.00 | 750.00 | ... | 750.00 | 750.00 | ... | 750.00 |
| 679. National Water Mission | 1.14 | 0.03 | 1.17 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 680. River Basin Management | 186.11 | 0.10 | 186.21 | 223.45 | 1.55 | 225.00 | 199.65 | 0.35 | 200.00 | 224.17 | 0.83 | 225.00 |
| 681. Flood Forecasting | 34.25 | 4.95 | 39.20 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 682. Interlinking of Rivers | ... | ... | ... | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 683. Development of Water Resources Information System | 54.77 | 7.16 | 61.93 | 155.66 | 55.61 | 211.27 | 82.38 | 14.55 | 96.93 | 79.05 | 20.95 | 100.00 |
| 684. Ground Water Management and Regulation | 71.25 | 183.19 | 254.44 | 84.29 | 365.71 | 450.00 | 80.00 | 180.00 | 260.00 | 80.00 | 180.00 | 260.00 |
| 685. National Hydrology Project | 177.53 | 0.36 | 177.89 | 226.96 | 23.04 | 250.00 | 77.18 | 2.82 | 80.00 | 239.38 | 10.62 | 250.00 |
| 686. Research and Development and Implementation of National Water Mission | 44.13 | 4.95 | 49.08 | 82.00 | 13.00 | 95.00 | 45.60 | 6.40 | 52.00 | 43.48 | 6.52 | 50.00 |
| 687. HRD/Capacity Building Programme | 26.71 | 0.59 | 27.30 | 58.70 | 4.07 | 62.77 | 57.74 | 2.26 | 60.00 | 58.55 | 1.45 | 60.00 |
| 688. Infrastructure Development | 3.08 | 40.55 | 43.63 | 2.90 | 84.86 | 87.76 | 2.14 | 47.86 | 50.00 | 2.30 | 57.70 | 60.00 |
| Demand No. 99 | 883.80 | 0.75 | 884.55 | 1261.89 | 0.90 | 1262.79 | 1165.13 | 0.69 | 1165.82 | 1309.98 | 0.02 | 1310.00 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 689. National Service Scheme | 125.74 | ... | 125.74 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 |
| 690. National Young Leaders Programme | 10.52 | ... | 10.52 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 12.00 | ... | 12.00 |
| 691. National Programme for Youth and Adolescent Development | 17.44 | ... | 17.44 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 21.00 | ... | 21.00 |
| 692. National Youth Corps | 60.00 | ... | 60.00 | 80.00 | ... | 80.00 | 65.00 | ... | 65.00 | 80.00 | ... | 80.00 |
| 693. International Cooperation | 15.51 | ... | 15.51 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 21.00 | ... | 21.00 |
| 694. National Discipline Scheme | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 695. Scouting and Guiding | 0.75 | ... | 0.75 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| 696. Youth Hostel | 0.58 | 0.75 | 1.33 | 0.80 | 0.90 | 1.70 | 1.01 | 0.69 | 1.70 | 2.48 | 0.02 | 2.50 |
| 697. Assistance to Promotion of Sports Excellence | 283.06 | ... | 283.06 | 347.00 | ... | 347.00 | 250.13 | ... | 250.13 | 250.00 | ... | 250.00 |
| 698. Incentive to Sports Persons | 13.91 | ... | 13.91 | 23.00 | ... | 23.00 | 63.00 | ... | 63.00 | 89.00 | ... | 89.00 |
| 699. National Sports Development Fund | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 70.00 | ... | 70.00 |
| 700. National Welfare Fund for Sports Persons | 0.30 | ... | 0.30 | 2.00 | ... | 2.00 | 1.80 | ... | 1.80 | 2.00 | ... | 2.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals2017-2018 | | | Budget Estimates2018-2019 | | | Revised Estimates2018-2019 | | | Budget Estimates2019-2020 | | |
|---|------------------|------------------|------------------|---------------------------|------------------|------------------|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 701. Khelo India | 346.99 | ... | 346.99 | 520.09 | ... | 520.09 | 500.09 | ... | 500.09 | 500.00 | ... | 500.00 |
| 702. Enhancement of Sports Facility in J and K | ... | ... | ... | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 |
| 703. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 70.00 | ... | 70.00 |
| 704. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 705. Himalayan Region Sports Festival Scheme | ... | ... | ... | 5.00 | ... | 5.00 | 0.10 | ... | 0.10 | 1.00 | ... | 1.00 |
| Grand Total | 342187.87 | 245597.12 | 587784.99 | 441517.58 | 267416.09 | 708933.67 | 460773.25 | 276022.29 | 736795.54 | 559794.17 | 300385.68 | 860179.85 |