

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Ministry of Agriculture and Farmers' Welfare</b>	<b>1092.47</b>	<b>1038.01</b>	<b>1259.51</b>	<b>1381.82</b>
<b>Demand No. 1</b>	<b>234.90</b>	<b>147.87</b>	<b>162.72</b>	<b>158.92</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. National Institute of Plant Health Management	11.96	18.88	8.00	12.50
2. National Project on Promotion of Organic Farming	...	5.00	...	...
3. Organic Value Chain Development for NE Region	19.25	37.24	37.24	35.02
4. Protection of Plant Varieties and Farmer's Rights	0.50	1.00	3.27	1.00
5. Sub Mission on Agriculture Extension	7.48	3.25	3.25	5.00
6. Sub-Mission on Seeds and Planting Material	195.71	82.50	110.96	105.40
<b>Demand No. 2</b>	<b>857.57</b>	<b>890.14</b>	<b>1096.79</b>	<b>1222.90</b>
<b>Department of Agricultural Research and Education</b>				
1. Agricultural Scientists Recruitment Board	...	...	2.75	14.90
2. Central Agricultural University, Imphal	14.50	16.50	76.64	67.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	1.00	3.60	45.36	100.00
4. Indian Council of Agricultural Research	813.02	832.04	934.04	971.08
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	29.05	38.00	38.00	69.92
<b>Department of Atomic Energy</b>	<b>845.05</b>	<b>807.30</b>	<b>807.30</b>	<b>1010.00</b>
<b>Demand No. 4</b>	<b>845.05</b>	<b>807.30</b>	<b>807.30</b>	<b>1010.00</b>
<b>Atomic Energy</b>				
1. Aided Institutions	845.00	800.30	800.30	1000.00
2. Education Society (AEES)	0.05	7.00	7.00	10.00
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>428.34</b>	<b>417.53</b>	<b>398.49</b>	<b>430.00</b>
<b>Demand No. 5</b>	<b>428.34</b>	<b>417.53</b>	<b>398.49</b>	<b>430.00</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. All India Institute for Ayurveda (AIIA), New Delhi	11.77	10.00	20.00	10.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	11.25	10.00	10.00	10.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	15.00	14.00	18.00	18.00
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	15.00	11.50	11.50	21.50
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	13.00	14.50	14.50	14.50
6. Institute of Post Graduate Teaching and Research, Jamnagar	2.12	2.00	2.00	2.00
7. National AYUSH Mission (NAM)	264.00	266.53	245.49	266.00
8. National Institute of Naturopathy, Pune	...	20.00	5.10	20.00
9. National Institute of Ayurveda, Jaipur	27.35	20.00	20.00	20.00
10. National Institute of Homoeopathy, Kolkata	32.00	22.00	24.90	22.00
11. National Institute of Siddha, Chennai, Tamilnadu	0.35	6.00	6.00	6.00
12. National Institute of Sowa Rigpa	...	1.00	1.00	...
13. National Institute of Unani Medicine, Bangalore	30.00	15.00	15.00	15.00

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14. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.50	2.50	3.20	2.50
15. North Eastern Institute of Folk Medicine, Passighat	3.00	2.50	1.80	2.50
<b>Ministry of Chemicals and Fertilisers</b>	<b>81.76</b>	<b>192.21</b>	<b>92.25</b>	<b>114.15</b>
<b>Demand No. 6</b>	<b>81.76</b>	<b>140.21</b>	<b>92.25</b>	<b>114.15</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Central Institute of Plastic Engineering and Technology	68.08	83.64	72.00	80.00
2. Institute of Pesticides Formulation Technology(IPFT)	2.88	1.57	1.75	3.00
3. Schemes of Petrochemicals	10.80	55.00	18.50	31.15
<b>Demand No. 8</b>	...	<b>52.00</b>	...	...
<b>Department of Pharmaceuticals</b>				
1. National Institute of Pharmaceuticals Education and Research(NIPER)	...	52.00	...	...
<b>Ministry of Civil Aviation</b>	<b>383.33</b>	<b>5472.80</b>	<b>3976.81</b>	<b>1498.10</b>
<b>Demand No. 9</b>	<b>383.33</b>	<b>5472.80</b>	<b>3976.81</b>	<b>1498.10</b>
<b>Ministry of Civil Aviation</b>				
1. Airports Authority of India	149.93	73.31	73.31	0.10
2. Indira Gandhi Rashtriya Udaan Academy	...	0.10	...	...
3. National Aviation University	33.30	39.80	37.00	4.00
4. Purchase of two new aircrafts	...	4469.50	3549.50	1084.00
5. Regional Connectivity Scheme	200.10	890.09	317.00	410.00
<b>Ministry of Commerce and Industry</b>	<b>1162.03</b>	<b>1785.39</b>	<b>1535.77</b>	<b>1290.41</b>
<b>Demand No. 11</b>	<b>61.65</b>	<b>117.20</b>	<b>114.23</b>	<b>93.88</b>
<b>Department of Commerce</b>				
1. APEDA	26.65	29.90	22.12	22.80
2. Coffee Board	2.49	1.01	1.01	1.01
3. DGFT	...	0.05	0.05	0.01
4. Gem and Jewellery	5.95	0.98	0.98	4.99
5. IIFT	11.47	4.99	4.99	4.99
6. Leather and Leather Products	15.01	0.01	10.00	10.00
7. Rubber Board	0.02	0.20	0.02	0.02
8. Spices Board	0.04	0.03	0.03	0.03
9. Tea Board	0.02	0.02	0.02	0.02
10. TIES	...	80.00	75.00	50.00
<b>Demand No. 12</b>	<b>1100.38</b>	<b>1668.19</b>	<b>1421.54</b>	<b>1196.53</b>
<b>Department of Industrial Policy and Promotion</b>				
1. Copyright Office	...	0.01	...	0.01
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01
3. Indian Leather Development Programme	47.50	225.00	116.71	206.10
4. Industrial Infrastructure Upgradation Scheme (IIUS)	74.90	199.95	83.76	99.95
5. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	797.00	1097.00	1097.00	850.00
6. Project Based support to Autonomous Institutions	180.98	146.14	123.98	40.38

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7. Promotion of Copyright and IPR	...	0.08	0.08	0.08
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>29.32</b>	<b>39.82</b>	<b>25.00</b>	<b>21.00</b>
<b>Demand No. 15</b>	...	<b>14.82</b>	...	...
<b>Department of Consumer Affairs</b>				
1. Consumer Helplines	...	0.17	...	...
2. Consumer Welfare Fund	...	0.15	...	...
3. Strengthening Consumer Forum	...	7.50	...	...
4. Strengthening Weights and Measures	...	7.00	...	...
<b>Demand No. 16</b>	<b>29.32</b>	<b>25.00</b>	<b>25.00</b>	<b>21.00</b>
<b>Department of Food and Public Distribution</b>				
1. Storage and Godowns - Construction of Godowns by State Governments	29.32	25.00	25.00	21.00
<b>Ministry of Corporate Affairs</b>	<b>61.20</b>	<b>65.00</b>	<b>95.81</b>	<b>30.00</b>
<b>Demand No. 17</b>	<b>61.20</b>	<b>65.00</b>	<b>95.81</b>	<b>30.00</b>
<b>Ministry of Corporate Affairs</b>				
1. CCI	61.20	65.00	95.81	30.00
<b>Ministry of Culture</b>	<b>342.65</b>	<b>396.71</b>	<b>454.46</b>	<b>456.20</b>
<b>Demand No. 18</b>	<b>342.65</b>	<b>396.71</b>	<b>454.46</b>	<b>456.20</b>
<b>Ministry of Culture</b>				
1. Allahabad Museum	1.47	1.70	1.70	1.70
2. Asiatic Society, Kolkata	4.29	4.30	4.30	3.95
3. Centenaries and Anniversaries Schemes	116.42	82.89	232.89	86.94
4. Central Institute of Higher Tibetan Studies	3.31	4.00	16.34	4.00
5. Central Institute of Buddhist Studies, Leh	1.28	2.00	2.00	2.00
6. Central Institute of Himalayan Culture Studies, Dahung	...	3.00	3.00	3.00
7. Centre for Cultural Resources and Training, New Delhi	31.55	0.15	0.15	0.15
8. Delhi Public Library	1.85	3.00	3.00	3.00
9. Development of Museums	45.71	...	...	...
10. Financial Assistance for Both Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.40	0.40
11. Gandhi Smriti and Darshan Samiti	1.10	0.50	0.50	0.50
12. Indian Museum	...	2.00	2.00	3.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.60	0.60	0.60	0.60
14. Kala Sanskriti Vikas Yojana	22.16	...	...	...
15. Kalakshetra Foundation, Chennai	2.86	7.00	7.00	7.00
16. Khuda Baksh Oriental Public Library	...	0.85	0.85	0.45
17. Lalit Kala Akademi	1.23	4.05	4.05	4.05
18. Maulana Abul Kalam Azad Institute of Asian Studies	0.97	1.10	1.10	0.55
19. Museum Grant Scheme	...	44.90	33.90	56.04
20. Museum on PMs of India	...	3.00	...	...
21. National Council of Science Museums	45.39	19.02	19.02	20.02
22. National Experiential Site Museum at Vadnagar	...	...	...	12.00

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23. National Gandhi Heritage Site Mission	...	10.00	1.00	10.00
24. National Museum Institute of History of Art, Conservation and Museology	...	8.42	23.42	8.52
25. National School of Drama	51.00	21.00	10.00	21.00
26. Nav Nalanda Mahavihara	2.20	9.55	9.55	9.55
27. Nehru Memorial Museum and Library	0.05	0.05	0.05	0.05
28. Raja Rammohan Roy Library Foundation	...	0.25	0.25	0.25
29. Rampur Raza Library	0.47	0.81	0.81	0.81
30. Sahitya Akademi	1.00	4.00	4.00	4.00
31. Salar Jung Museum	1.46	2.50	2.50	2.50
32. Sangeet Natak Akademi	0.18	0.25	0.25	0.25
33. Scheme for promotion of Culture of Science (SPoC)S	...	42.90	26.95	55.40
34. Scheme of Financial Assistance for Creation of Cultural Infrastructure (TCC)	...	33.00	17.00	33.00
35. Setting up of a National Mission on Libraries, leading to the formation of a Commission	6.10	33.01	5.55	32.01
36. Setting up of Performing Arts Centre and International Cultural Centres	...	24.00	0.32	4.00
37. Victoria Memorial Hall	...	18.00	18.00	18.00
38. Virtual Experiential Museums	...	2.00	2.00	45.00
39. Zonal Cultural Centres	...	2.51	0.01	2.51
<b>Ministry of Development of North Eastern Region Demand No. 23</b>	<b>1048.38</b>	<b>1919.48</b>	<b>1893.37</b>	<b>2015.27</b>
<b>Ministry of Development of North Eastern Region</b>	<b>1048.38</b>	<b>1919.48</b>	<b>1893.37</b>	<b>2015.27</b>
1. Grants from Central Pool of Resources for NER and Sikkim	700.47	690.00	655.40	590.00
2. North East Road Sector Development Scheme-EAP	180.00	333.27	337.27	300.00
3. North East Special Infrastructure Development Scheme (NESIDS)	...	148.50	133.50	471.15
4. North Eastern Council	119.58	667.71	702.20	574.12
5. Special Package for Bodoland Territorial Council	23.46	20.00	5.00	20.00
6. Special Package for Dima Hasao Territorial Council	23.37	20.00	20.00	20.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.50	40.00	40.00	40.00
<b>Ministry of Drinking Water and Sanitation Demand No. 24</b>	<b>32.00</b>	<b>50.10</b>	<b>10.10</b>	<b>34.10</b>
<b>Ministry of Drinking Water and Sanitation</b>	<b>32.00</b>	<b>50.10</b>	<b>10.10</b>	<b>34.10</b>
1. National Rural Drinking Water Programme	32.00	50.06	10.06	34.06
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
<b>Ministry of Earth Sciences Demand No. 25</b>	<b>271.78</b>	<b>242.86</b>	<b>228.40</b>	<b>276.50</b>
<b>Ministry of Earth Sciences</b>	<b>271.78</b>	<b>242.86</b>	<b>228.40</b>	<b>276.50</b>
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	227.80	80.36	75.12	90.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	3.20	2.50	0.28	0.50
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	2.00	4.00	4.00	2.00

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4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	0.13	1.00	3.00	...
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	1.00	2.00	2.00	4.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	3.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.70	1.00	1.00	1.00
8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	19.95	70.00	70.00	...
9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	...	...	...	129.00
10. Polar Sciences and Cryosphere Research (PACER)	...	40.00	20.00	10.00
11. Research, Education and Training Outreach (REACHOUT)	4.00	30.00	33.00	25.00
12. Seismological and Geoscience (SAGE)	12.00	12.00	20.00	12.00
<b>Ministry of Electronics and Information Technology</b>	<b>444.49</b>	<b>325.75</b>	<b>403.88</b>	<b>534.70</b>
<b>Demand No. 26</b>	<b>444.49</b>	<b>325.75</b>	<b>403.88</b>	<b>534.70</b>
<b>Ministry of Electronics and Information Technology</b>				
1. Centre for Development of Advanced computing	21.50	...	...	...
2. Centre for Materials for Electronic Technology (C-MET)	1.20	...	2.71	5.00
3. Cyber Security Projects (NCCC and Others)	24.04	37.50	37.50	...
4. Media Lab Asia	0.75	0.25	0.25	0.50
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	209.98	120.00	230.00	216.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	2.00	3.00	30.29	13.20
7. Unique Identification Authority of India	185.02	165.00	103.13	300.00
<b>Ministry of Environment, Forests and Climate Change</b>	<b>301.73</b>	<b>303.62</b>	<b>285.11</b>	<b>569.02</b>
<b>Demand No. 27</b>	<b>301.73</b>	<b>303.62</b>	<b>285.11</b>	<b>569.02</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. Central Pollution Control Board	3.00	4.00	4.00	4.00
2. Climate Change Action Plan	5.00	0.50	0.50	0.50
3. Conservation of Aquatic Ecosystems	55.80	65.70	65.20	68.80
4. Control of Pollution	...	...	1.00	258.90
5. Forestry Training and Capacity Building	6.95	5.86	6.10	...
6. GB Pant Himalayan Institute of Environment and Development	3.50	4.70	5.70	4.85
7. Hazardous Substances Management	30.50	6.85	6.85	6.85
8. Indian Council of Forestry Research and Education	4.00	4.00	7.50	5.00
9. Indian Institute of Forest Management	0.70	0.75	2.00	2.00
10. Indian Plywood Industries Research Institute	1.00	1.30	1.30	1.50
11. Intensification of Forest Management	13.33	19.56	19.56	18.64
12. National Mission on Himalayan Studies	...	5.00	5.00	...
13. National River Conservation Programme	171.75	168.00	143.00	188.48
14. Pollution Abatement	4.50	15.40	15.40	7.50

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15. Wildlife Institute of India	1.70	2.00	2.00	2.00
<b>Ministry of External Affairs</b>	<b>320.00</b>	<b>310.00</b>	<b>200.00</b>	<b>320.00</b>
<b>Demand No. 28</b>	<b>320.00</b>	<b>310.00</b>	<b>200.00</b>	<b>320.00</b>
<b>Ministry of External Affairs</b>				
1. South Asian University	320.00	310.00	200.00	320.00
<b>Ministry of Finance</b>	<b>10050.68</b>	<b>13650.00</b>	<b>16190.69</b>	<b>14604.96</b>
<b>Demand No. 29</b>	<b>500.58</b>	<b>150.00</b>	<b>190.69</b>	<b>200.69</b>
<b>Department of Economic Affairs</b>				
1. Assistance for Infrastructure Development-VGF	500.58	150.00	190.69	200.69
<b>Demand No. 40</b>	<b>9550.10</b>	<b>13500.00</b>	<b>16000.00</b>	<b>14404.27</b>
<b>Transfers to States</b>				
1. Additional Central Assistance for Externally Aided Projects	2999.60	4500.00	3500.00	4500.00
2. Special Assistance	6550.50	9000.00	12500.00	9904.27
<b>Ministry of Food Processing Industries</b>	<b>23.22</b>	<b>25.00</b>	<b>69.01</b>	<b>30.00</b>
<b>Demand No. 41</b>	<b>23.22</b>	<b>25.00</b>	<b>69.01</b>	<b>30.00</b>
<b>Ministry of Food Processing Industries</b>				
1. Indian Institute of Food Processing Technology (IIFPT)	8.22	10.00	10.00	15.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	15.00	15.00	59.01	15.00
<b>Ministry of Health and Family Welfare</b>	<b>8651.67</b>	<b>8476.02</b>	<b>8345.78</b>	<b>8907.80</b>
<b>Demand No. 42</b>	<b>8354.02</b>	<b>8261.02</b>	<b>8168.94</b>	<b>8722.59</b>
<b>Department of Health and Family Welfare</b>				
1. All India Institute of Medical Sciences, New Delhi	936.00	873.00	930.00	902.55
2. All India Institute of Speech and Hearing, Mysore	37.04	30.77	34.38	72.38
3. Chittaranjan National Cancer Institute, Kolkata	92.81	98.59	98.59	97.55
4. Establishing College of Nursing through Public Private Partnership (PPP) mode	...	...	0.01	0.01
5. Food Safety and Standards Authority of India	88.70	80.60	180.60	200.00
6. Health Sector Disaster Preparedness and Response	...	...	...	0.01
7. Human Resource Development for Emergency Medical Services	...	...	...	1.00
8. Human Resources for Health and Medical Education	4025.00	4225.00	4220.00	4250.00
9. Indian Pharmacopoeia Commission	17.44	16.00	16.00	10.00
10. Institutions of higher learning as per Oversight Committee	133.31	12.00	...	...
11. International Institute for Population Sciences, Mumbai	3.00	3.92	3.92	53.40
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	384.00	374.00	240.60	259.90
13. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	4.20	2.15	2.15	2.80
14. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	10.00	17.00	7.00	13.00
15. Medical Council of India	0.20	0.20	0.20	0.20
16. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
17. National Board of Examination	...	0.01	0.01	...

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18. National Drugs De-addiction Programme	2.70	2.75	2.00	2.75
19. National Institute of Biologicals, Noida (U.P)	3.31	4.09	2.40	3.30
20. National Institute of Health and Family Welfare, New Delhi	7.72	7.00	5.67	4.73
21. National Institute of Mental Health and Neuro-Science, Bangalore	72.94	84.60	84.60	91.10
22. National Rural Health Mission	1293.07	1230.81	1306.57	1079.59
23. National Urban Health Mission	85.62	73.83	67.50	69.99
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	120.00	40.00	19.50	130.00
25. Pasteur Institute of India, Coonoor	38.50	10.00	10.00	12.00
26. Post-Graduate Institute of Medical Education and Research, Chandigarh	177.36	225.00	325.00	325.00
27. Pradhan Mantri Swasthya Suraksha Yojana	314.00	350.00	395.00	700.00
28. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	4.55	9.50	8.50	9.18
29. Regional Institute of Medical Sciences, Imphal	27.10	5.00	24.93	136.46
30. Tertiary Care Programme Scheme	466.54	474.65	176.76	285.14
31. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.86	10.50	7.00	10.50
<b>Demand No. 43</b>	<b>297.65</b>	<b>215.00</b>	<b>176.84</b>	<b>185.21</b>
<b>Department of Health Research</b>				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	7.65	15.00	8.99	10.00
2. Indian Council of Medical Research, New Delhi	290.00	200.00	167.85	175.21
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>415.14</b>	<b>570.38</b>	<b>230.50</b>	<b>428.38</b>
<b>Demand No. 44</b>	<b>415.14</b>	<b>570.38</b>	<b>230.50</b>	<b>428.38</b>
<b>Department of Heavy Industry</b>				
1. National Automotive Testing and R and D Infrastructure Project (NATRIP)	307.00	178.88	28.00	150.88
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	108.14	117.50	107.50	107.50
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	...	174.00	95.00	170.00
4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	100.00	...	...
<b>Ministry of Home Affairs</b>	<b>3453.45</b>	<b>2926.58</b>	<b>2560.38</b>	<b>2977.17</b>
<b>Demand No. 46</b>	<b>600.00</b>	<b>566.00</b>	<b>238.00</b>	<b>390.00</b>
<b>Ministry of Home Affairs</b>				
1. National Cyclone Risk Mitigation Project with World Bank Assistance	600.00	566.00	238.00	390.00
<b>Demand No. 47</b>	...	<b>10.00</b>	...	...
<b>Cabinet</b>				
1. Principal Scientific Advisor	...	10.00	...	...
<b>Demand No. 48</b>	<b>2022.69</b>	<b>1982.79</b>	<b>1938.89</b>	<b>2167.90</b>
<b>Police</b>				
1. Assistance to State for Scheme for upgradation of Police infrastructure	62.00	100.00	100.00	100.00
2. Border Area Development Programme	1100.00	770.97	770.62	824.59
3. Crime and Criminal Tracking and Network System	227.65	0.03	1.98	0.03

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Grants to Land Ports Authority of India	90.00	226.29	226.29	237.87
5. Grants to UT without legislature under Coastal Security Scheme	...	...	10.00	20.00
6. Implementation of E-Prison	32.49	14.50	33.00	34.00
7. Modernization of State Police Force	455.55	769.00	769.00	822.83
8. Narcotics Control Bureau	5.00	8.00	8.00	8.00
9. Special Infrastructure Scheme for LWE	50.00	94.00	...	100.58
10. Strengthening of Forensic Science	...	...	20.00	20.00
<b>Demand No. 49</b>	<b>525.44</b>	<b>83.81</b>	<b>77.90</b>	<b>96.86</b>
<b>Andaman and Nicobar Islands</b>				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	1.00	10.00
2. Fisheries	0.10	0.30	0.20	0.20
3. Gram Panchayat under Roads and Bridges	496.00	51.45	53.66	60.66
4. Panchayat Samiti under Roads and Bridges	8.66	11.03	11.52	13.00
5. Port Blair Municipal Council under Roads and Bridges	6.73	9.00	...	...
6. Zilla Parishad under Roads and Bridges	13.95	11.03	11.52	13.00
<b>Demand No. 50</b>	<b>6.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Chandigarh</b>				
1. Technical Education	6.00	...	...	...
<b>Demand No. 51</b>	<b>284.50</b>	<b>269.47</b>	<b>291.96</b>	<b>307.51</b>
<b>Dadra and Nagar Haveli</b>				
1. Schemes of Dadra and Nagar Haveli	284.50	269.47	291.96	307.51
<b>Demand No. 52</b>	<b>12.82</b>	<b>12.51</b>	<b>11.63</b>	<b>12.90</b>
<b>Daman and Diu</b>				
1. Schemes of Daman and Diu	12.82	12.51	11.63	12.90
<b>Demand No. 53</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Lakshadweep</b>				
1. New and Renewable Sources of Energy	2.00	2.00	2.00	2.00
<b>Ministry of Housing and Urban Affairs</b>	<b>17726.41</b>	<b>17344.51</b>	<b>17605.53</b>	<b>17050.05</b>
<b>Demand No. 56</b>	<b>17726.41</b>	<b>17344.51</b>	<b>17605.53</b>	<b>17050.05</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. 100 Smart Cities	4278.50	5781.00	5602.02	6409.13
2. AMRUT	4251.99	4800.00	5200.00	5701.90
3. Delhi Metro	146.23	50.00	50.00	41.47
4. HRIDAY	101.64	150.00	150.00	...
5. National Urban Livelihoods Mission (NULM)	34.97	12.13	52.13	0.11
6. NIUA	0.01	0.01	0.01	0.01
7. North Eastern Region Projects	146.85	150.00	150.00	150.00
8. Pradhan Mantri Awas Yojana (Urban)	6706.76	4408.92	4408.92	2527.42
9. Swachh Bharat Mission	2059.46	1992.45	1992.45	2220.01
<b>Ministry of Human Resource Development</b>	<b>14271.00</b>	<b>8546.58</b>	<b>8681.74</b>	<b>8914.89</b>
<b>Demand No. 57</b>	<b>3910.98</b>	<b>3009.85</b>	<b>3876.86</b>	<b>3991.90</b>
<b>Department of School Education and Literacy</b>				



## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Central Tibetan Schools Administration	1.00	0.50	0.50	0.50
2. Education Scheme for Madrassas/Minorities	30.30	22.50	22.50	22.50
3. Kendriya Vidyalaya Sangathan	674.24	231.35	231.35	143.90
4. National Bal Bhawan	0.90	0.95	0.95	1.00
5. National Council of Educational Research and Training	12.01	25.00	25.00	25.00
6. National Programme of Mid Day Meals in Schools	164.64	454.00	152.00	506.00
7. Navodaya Vidyalaya Samiti	480.00	263.75	263.75	241.00
8. Rashtriya Madhyamik Shiksha Abhiyan	1618.70	1699.41	1669.41	...
9. Samagra Shiksha	...	...	...	3052.00
10. Sarva Shiksha Abhiyan	872.37	246.26	1402.88	...
11. Teacher Training and Adult Education	56.82	66.13	108.52	...
<b>Demand No. 58</b>	<b>10360.02</b>	<b>5536.73</b>	<b>4804.88</b>	<b>4922.99</b>
<b>Department of Higher Education</b>				
1. All India Council for Technical Education (AICTE)	0.06	5.00	1.00	1.00
2. Andhra Pradesh and Telangana Tribal Universities	...	10.00	...	5.00
3. Assistance to Other Institutions	152.33	72.20	60.38	67.20
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.00	0.50	0.50	0.50
5. Central University Andhra Pradesh	...	7.00	5.00	6.00
6. Deemed Universities promoted by Central Government	40.00	35.00	29.00	30.00
7. Directorate of Hindi	...	1.10	1.10	...
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	...	3.00
9. Grants to Central Universities (CUs)	1101.95	474.55	554.55	395.00
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.79	11.00	5.00	7.00
11. Grants to Institutes for Promotion of Indian Languages	76.01	35.00	58.90	59.00
12. IIT, Hyderabad (EAP)	...	75.00	...	80.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	8.00	34.00	24.00	27.00
14. Indian Institute of Science, Education and Research (IISERs)	389.36	186.00	189.91	130.00
15. Indian Institutes of Information Technology	142.94	171.55	291.66	185.00
16. Indian Institutes of Management (IIMs)	507.00	629.00	175.00	62.00
17. Indian Institutes of Technology	4807.30	1338.00	1104.00	1103.00
18. Initiative for Global Engagement	0.27	1.00	1.00	1.00
19. National Digital Library	1.00	1.00	0.50	4.00
20. National Initiative for Design Innovation	8.72	17.00	15.00	19.00
21. National Initiative for Technology Transfer	75.47	84.23	75.00	95.67

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
22. National Institute of Industrial Engineering Mumbai	1.32	0.75	0.75	0.75
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	48.00	35.00	35.00	35.00
24. National Institutes of Technology	1668.15	660.00	741.81	...
25. National Mission in Education Through ICT	6.20	5.00	5.00	28.00
26. National Mission on Teachers and Teaching	35.06	67.00	67.00	60.00
27. National Testing Agency	...	3.00	3.00	...
28. New Schools of Planning and Architecture	27.80	27.80	77.80	...
29. PM Girls Hostel	10.00	30.00	27.00	13.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	516.61	527.00	527.00	795.00
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	1.00	10.00
32. Schools of Planning and Architecture (SPAs)	...	...	...	50.00
33. Setting up of virtual classrooms and massive open online courses (MOOCs)	30.24	45.00	10.60	18.00
34. Support to Indian Institute of Science (IISc)	59.00	30.00	62.45	66.17
35. Support to National Institutes of Technology (NITs) and IIST	...	...	...	635.00
36. Swachata Action Plan	1.00	1.20	1.20	0.60
37. Technical Education Quality Improvement Programme of Government of India (EAP)	43.75	115.00	226.00	420.00
38. Training and Research in Frontier Areas	1.17	2.10	0.87	2.10
39. Uchhatar Avishkar Abhiyan	70.00	19.00	...	19.00
40. University Grants Commission	524.52	527.75	300.00	300.00
41. World Class Institutions	...	248.00	126.90	190.00
<b>Ministry of Information and Broadcasting</b>	<b>219.52</b>	<b>312.37</b>	<b>261.74</b>	<b>383.58</b>
<b>Demand No. 59</b>	<b>219.52</b>	<b>312.37</b>	<b>261.74</b>	<b>383.58</b>
<b>Ministry of Information and Broadcasting</b>				
1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	16.19	20.11	14.11	15.12
2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	9.76	15.30	4.98	15.60
3. PRESS COUNCIL OF INDIA (PCI)	0.11	0.15	0.15	0.20
4. PRSAR BHARATI	184.74	266.46	232.15	325.90
5. SRFTI, KOLKATA	8.72	10.35	10.35	26.76
<b>Ministry of Labour and Employment</b>	<b>5.00</b>	<b>4.90</b>	<b>0.60</b>	<b>0.20</b>
<b>Demand No. 60</b>	<b>5.00</b>	<b>4.90</b>	<b>0.60</b>	<b>0.20</b>
<b>Ministry of Labour and Employment</b>				
1. Central Board for Workers Education	1.00	...	...	...
2. National Labour Institute	4.00	4.90	0.60	0.20
<b>Ministry of Law and Justice</b>	<b>635.21</b>	<b>621.15</b>	<b>659.15</b>	<b>721.00</b>
<b>Demand No. 61</b>	<b>635.21</b>	<b>621.15</b>	<b>659.15</b>	<b>721.00</b>
<b>Law and Justice</b>				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	629.21	620.00	658.00	720.00
2. National Judicial Academy (NJA)	6.00	1.15	1.15	1.00
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>335.06</b>	<b>901.30</b>	<b>546.88</b>	<b>740.53</b>

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Demand No. 64</b>	<b>335.06</b>	<b>901.30</b>	<b>546.88</b>	<b>740.53</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Assistance to Training Institutions	0.53	20.10	14.01	20.10
2. Infrastructure Development And Capacity Building	203.06	337.50	239.03	415.11
3. Infrastructure Development and Capacity Building - EAP	130.82	532.00	287.14	282.76
4. Mahatma Gandhi Institute For Rural Industrialization	0.65	1.50	1.50	3.70
5. Market Promotion and Development Assistance (MPDA)	...	10.00	0.10	10.00
6. Promotional Services Institutions And Programme	...	0.10	0.10	0.10
7. Village Industries (VI) Grant	...	0.10	5.00	8.76
<b>Ministry of Mines</b>	<b>3.50</b>	<b>3.62</b>	<b>3.22</b>	<b>3.62</b>
<b>Demand No. 65</b>	<b>3.50</b>	<b>3.62</b>	<b>3.22</b>	<b>3.62</b>
<b>Ministry of Mines</b>				
1. JNARDDC	3.50	3.22	3.22	3.22
2. NIRM	...	0.40	...	0.40
<b>Ministry of Minority Affairs</b>	<b>1198.56</b>	<b>1295.76</b>	<b>1297.76</b>	<b>1306.64</b>
<b>Demand No. 66</b>	<b>1198.56</b>	<b>1295.76</b>	<b>1297.76</b>	<b>1306.64</b>
<b>Ministry of Minority Affairs</b>				
1. Computerization and Strengthening of state Waqf Boards	3.16	3.16	3.16	...
2. Hamari Dharohar	...	2.00	4.00	4.00
3. Maulana Azad Education Foundation	...	...	...	6.00
4. Multi Sectoral Development Programme	1195.40	1290.60	1290.60	...
5. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	1293.48
6. Sahari Waqf Sampati Vikas Yojna	...	...	...	3.16
<b>Ministry of New and Renewable Energy</b>	<b>2505.18</b>	<b>3650.10</b>	<b>3570.71</b>	<b>3885.90</b>
<b>Demand No. 67</b>	<b>2505.18</b>	<b>3650.10</b>	<b>3570.71</b>	<b>3885.90</b>
<b>Ministry of New and Renewable Energy</b>				
1. Autonomous Bodies	22.32	25.50	10.50	17.50
2. Grid Interactive Renewable Power	1496.00	2618.50	2648.50	3200.00
3. Off-Grid/Distributed and Decentralised Renewable Power	943.78	956.65	896.90	631.50
4. Research, Development and Internation Co-operation	43.08	44.55	13.30	35.90
5. Supporting Programmes	...	4.90	1.51	1.00
<b>Ministry of Panchayati Raj</b>	<b>79.17</b>	<b>145.87</b>	<b>92.92</b>	<b>133.68</b>
<b>Demand No. 68</b>	<b>79.17</b>	<b>145.87</b>	<b>92.92</b>	<b>133.68</b>
<b>Ministry of Panchayati Raj</b>				
1. Capacity Building Sashaktikaran Abhiyan	79.17	145.87	...	...
2. Rashtriya Gram Swaraj Abhiyan	...	...	92.92	133.68
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>5.93</b>	<b>3.21</b>	<b>3.01</b>	<b>3.71</b>
<b>Demand No. 70</b>	<b>5.93</b>	<b>3.21</b>	<b>3.01</b>	<b>3.71</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. Department of Personnel and Training	...	0.20	...	0.20
2. Indian Institute of Public Administration	5.93	3.00	3.00	3.50
3. National Centre for Good Governance	...	0.01	0.01	0.01
<b>Ministry of Petroleum and Natural Gas</b>	<b>401.00</b>	<b>1708.00</b>	<b>1230.62</b>	<b>1585.93</b>

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Demand No. 72</b>	<b>401.00</b>	<b>1708.00</b>	<b>1230.62</b>	<b>1585.93</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	1.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	1.00
3. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	400.00	1674.00	1206.60	1552.11
<b>Ministry of Planning</b>	<b>1.50</b>	<b>1.50</b>	<b>...</b>	<b>0.50</b>
<b>Demand No. 73</b>	<b>1.50</b>	<b>1.50</b>	<b>...</b>	<b>0.50</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	1.50	1.50	...	0.50
<b>Ministry of Power</b>	<b>10595.39</b>	<b>7711.15</b>	<b>10934.54</b>	<b>9900.35</b>
<b>Demand No. 74</b>	<b>10595.39</b>	<b>7711.15</b>	<b>10934.54</b>	<b>9900.35</b>
<b>Ministry of Power</b>				
1. CPRI	39.53	125.00	71.99	178.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	6391.25	3612.00	6150.00	3766.00
3. Integrated Power Development Scheme	2840.23	2935.00	2869.35	4280.45
4. National Power Training Institute	49.80	90.15	90.15	54.00
5. PakalDul Project- JKSPDCL Share	200.00	100.00	100.00	351.78
6. Power System Development Fund	772.21	544.00	543.00	549.00
7. Power system improvement project for NER	55.00	55.00	407.05	186.50
8. Smart Grid	0.87	...	3.00	3.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	246.50	250.00	700.00	531.62
<b>Ministry of Road Transport and Highways</b>	<b>6412.11</b>	<b>8115.42</b>	<b>7067.42</b>	<b>7409.24</b>
<b>Demand No. 81</b>	<b>6412.11</b>	<b>8115.42</b>	<b>7067.42</b>	<b>7409.24</b>
<b>Ministry of Road Transport and Highways</b>				
1. Grants from Central Road Fund to State Governments	6341.71	7891.00	6891.00	7234.00
2. Grants from Central Road Fund to U.T. Governments with legislature	12.80	83.50	75.00	72.00
3. Grants from Central Road Fund to UT Governments without legislature	12.60	32.92	32.92	33.24
4. Refresher Training of drivers in unorganised sector and Human Resource Development	37.00	90.00	50.50	50.00
5. Setting up of Inspection and Maintenance Centres	8.00	18.00	18.00	20.00
<b>Ministry of Rural Development</b>	<b>93921.76</b>	<b>92488.74</b>	<b>93970.83</b>	<b>94022.11</b>
<b>Demand No. 82</b>	<b>93921.76</b>	<b>92486.70</b>	<b>93970.79</b>	<b>94020.07</b>
<b>Department of Rural Development</b>				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	54507.12	54014.71	60098.80	59014.71
2. National Rural Livelihood Mission -Aajeevika	30.16	50.00	50.00	25.00
3. Pradhan Mantri Gram Sadak Yojana(PMGSY)	16824.35	18956.99	15456.99	18925.79
4. Rural Housing(Indira Awaas Yojana)	22560.13	19465.00	18365.00	16054.57
<b>Demand No. 83</b>	<b>...</b>	<b>2.04</b>	<b>0.04</b>	<b>2.04</b>
<b>Department of Land Resources</b>				
1. Digital India Land Records Modernization programme	...	2.00	...	2.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.04
<b>Ministry of Science and Technology</b>	<b>2426.95</b>	<b>2636.07</b>	<b>2521.64</b>	<b>2880.98</b>
<b>Demand No. 84</b>	<b>1213.12</b>	<b>1326.14</b>	<b>1259.74</b>	<b>1559.85</b>
<b>Department of Science and Technology</b>				
1. Autonomous Institutions and Professional Bodies	279.00	200.00	200.00	300.00
2. DISHA Programme for women in Science	10.00	15.00	10.00	10.00
3. Innovation, Technology Development and Deployment	290.97	329.00	345.10	367.85
4. Research and Development	132.66	179.14	229.14	255.00
5. Science and Engineering Research Board	188.50	259.00	211.50	295.00
6. Science and Technology Institutional and Human Capacity Building	311.99	344.00	264.00	332.00
<b>Demand No. 85</b>	<b>649.76</b>	<b>701.98</b>	<b>701.98</b>	<b>686.07</b>
<b>Department of Biotechnology</b>				
1. Assistance to Autonomous Institutions	300.00	298.50	298.50	280.52
2. Biotechnology R and D	317.64	369.33	369.33	363.00
3. Industrial and Entrepreneurship Development	32.12	34.15	34.15	42.55
<b>Demand No. 86</b>	<b>564.07</b>	<b>607.95</b>	<b>559.92</b>	<b>635.06</b>
<b>Department of Scientific and Industrial Research</b>				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	4.07	7.40	9.90	10.00
2. National Laboratories-CSIR	560.00	600.00	550.00	625.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.55	0.02	0.06
<b>Ministry of Shipping</b>	<b>765.77</b>	<b>833.32</b>	<b>1154.94</b>	<b>1027.77</b>
<b>Demand No. 87</b>	<b>765.77</b>	<b>833.32</b>	<b>1154.94</b>	<b>1027.77</b>
<b>Ministry of Shipping</b>				
1. Chennai Port Trust	14.74	23.00	18.26	...
2. Cochin Port Trust	13.31	34.86	34.86	...
3. Indian Maritime University	30.00	30.00	30.00	...
4. Inland Waterways Authority of India	332.72	342.75	723.29	621.20
5. Mormugao Port Trust	10.00	35.00	39.74	53.00
6. Sagamala	350.00	300.00	241.08	316.57
7. VOC Port Trust	15.00	67.71	67.71	37.00
<b>Ministry of Skill Development and Entrepreneurship</b>	<b>90.87</b>	<b>171.24</b>	<b>70.30</b>	<b>52.92</b>
<b>Demand No. 88</b>	<b>90.87</b>	<b>171.24</b>	<b>70.30</b>	<b>52.92</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	90.87	171.24	70.30	52.92
<b>Ministry of Social Justice and Empowerment</b>	<b>164.85</b>	<b>232.74</b>	<b>122.04</b>	<b>169.01</b>
<b>Demand No. 89</b>	<b>132.83</b>	<b>214.45</b>	<b>76.00</b>	<b>140.76</b>
<b>Department of Social Justice and Empowerment</b>				
1. Boys and Girls Hostel for OBCs	42.50	50.00	30.00	30.00
2. Boys Hostel for SCs	4.90	5.00	12.00	15.00
3. Girls Hostels for SCs	70.01	155.45	20.00	92.76
4. National Institute of Social Defence	15.42	4.00	14.00	3.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Demand No. 90</b>	<b>32.02</b>	<b>18.29</b>	<b>46.04</b>	<b>28.25</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Institute of Sign Language research and training	0.50	0.50	0.25	0.25
2. National Institute for Disabled Persons	31.52	17.79	45.79	28.00
<b>Department of Space</b>	<b>170.50</b>	<b>173.00</b>	<b>234.80</b>	<b>160.65</b>
<b>Demand No. 91</b>	<b>170.50</b>	<b>173.00</b>	<b>234.80</b>	<b>160.65</b>
<b>Department of Space</b>				
1. Indian Institute of Space Science and Technology (IIST)	31.00	35.00	13.00	15.00
2. National Atmospheric Research Laboratory (NARL)	4.00	19.00	29.00	22.50
3. North Eastern - Space Applications Centre (NE-SAC)	16.50	15.00	23.50	14.85
4. Physical Research Laboratory (PRL)	72.00	54.00	46.00	22.30
5. Semi-conductor Laboratory (SCL)	47.00	50.00	123.30	86.00
<b>Ministry of Statistics and Programme Implementation</b>	<b>3540.71</b>	<b>3997.49</b>	<b>3997.49</b>	<b>3998.42</b>
<b>Demand No. 92</b>	<b>3540.71</b>	<b>3997.49</b>	<b>3997.49</b>	<b>3998.42</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute, Kolkata (ISI)	36.71	47.49	47.49	38.42
2. MP Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
<b>Ministry of Steel</b>	...	<b>11.00</b>	<b>116.75</b>	<b>201.04</b>
<b>Demand No. 93</b>	...	<b>11.00</b>	<b>116.75</b>	<b>201.04</b>
<b>Ministry of Steel</b>				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	...	11.00	11.00	11.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	...	...	105.75	190.04
<b>Ministry of Textiles</b>	<b>41.23</b>	<b>246.54</b>	<b>210.91</b>	<b>336.50</b>
<b>Demand No. 94</b>	<b>41.23</b>	<b>246.54</b>	<b>210.91</b>	<b>336.50</b>
<b>Ministry of Textiles</b>				
1. CHCDS Handicraft Mega Cluster	...	22.50	5.50	21.00
2. CHCDS- Handloom Mega Cluster	3.23	10.50	8.50	13.00
3. CPCDS Powerloom Mega Cluster	...	24.80	20.00	24.80
4. Flatted Factory kcum Incubator	...	3.00	1.00	4.00
5. Grants towards Development of Silk Industries	26.50	15.00	15.00	22.00
6. Human Resource Development Handicraft	...	0.10	0.10	0.10
7. Inrastructure and Technology Development Project	...	1.48	1.83	1.50
8. Integarated Processing Development Scheme	...	3.00	3.00	2.70
9. Integrated Wool Development Programme	...	...	1.42	6.00
10. National Institute of Fashion Technology	...	29.00	29.00	29.00
11. National Handloom Development Programme	...	3.00	3.00	3.00
12. NER Textile Promotion Scheme	...	63.00	63.00	84.98
13. Payment to Development Council for Jute Manufacturer against Collection of Cess	...	10.00	10.00	15.00
14. Power Tex India	...	...	...	80.50
15. Research and Development	...	3.00	9.00	...
16. Scheme for Integrated Textiles Park	...	29.00	19.40	19.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
17. Scheme for usage of Agro Textiles in North East	...	6.60	6.60	0.01
18. Scheme for usage of Geo Textiles in North East	...	12.00	12.00	0.01
19. Setting up Hastkala Academy in Delhi	...	1.90	1.90	1.00
20. Silk Mega Cluster	11.50	8.00	...	8.00
21. Workers Hostel	...	0.66	0.66	0.90
<b>Ministry of Tourism</b>	...	<b>138.55</b>	<b>135.00</b>	<b>1387.39</b>
<b>Demand No. 95</b>	...	<b>138.55</b>	<b>135.00</b>	<b>1387.39</b>
<b>Ministry of Tourism</b>				
1. Assistance for Large Revenue generating Projects	...	1.00	...	10.00
2. Assistance to central Agencies for Tourism Infrastructure Development	...	55.00	56.00	50.00
3. Assistance to IHMs/FCI/IITTM/NCH/MCT	...	82.00	79.00	79.89
4. PRASAAD (Information Education Communication (IEC)	...	0.05	...	153.00
5. Swadesh Darshan (Information Education Communication (IEC)	...	0.50	...	1094.50
<b>Ministry of Tribal Affairs</b>	<b>2387.88</b>	<b>2724.50</b>	<b>2749.50</b>	<b>3118.21</b>
<b>Demand No. 96</b>	<b>2387.88</b>	<b>2724.50</b>	<b>2749.50</b>	<b>3118.21</b>
<b>Ministry of Tribal Affairs</b>				
1. Eklavya Model Residential School (EMRS)	...	...	...	0.01
2. Grants under proviso to Article 275 (1) of the Constitutions	1204.51	1436.00	1456.00	1834.69
3. Special Central Assistance to Tribal sub Component	1077.40	1076.00	1076.00	1076.01
4. Support to Tribal Institutions	21.20	70.00	70.00	70.00
5. Tribal Education	7.00	...	...	...
6. Vanbandhu Kalyan Yojana	77.77	142.50	147.50	137.50
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>2734.71</b>	<b>1458.24</b>	<b>3451.83</b>	<b>3041.96</b>
<b>Demand No. 97</b>	<b>2734.71</b>	<b>1458.24</b>	<b>3451.83</b>	<b>3041.96</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Atal Bhujal Yojana	...	0.01	...	0.31
2. Flood Management Programme	562.67	...	...	...
3. Ghat Works for Beautification of River Fronts	...	48.00	48.00	48.00
4. Human Resource Development/Capacity Building	...	7.56	7.56	9.01
5. National Ganga Plan	700.00	350.00	630.00	600.00
6. National Hydrology Project	63.92	44.67	13.33	54.71
7. National River Conservation Plan	663.12	693.00	1493.00	1119.00
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	745.00	300.00	750.00	903.43
9. Research and Development and National Water Mission	...	15.00	9.94	7.50
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	...	...	500.00	300.00
<b>Ministry of Women and Child Development</b>	<b>581.13</b>	<b>520.77</b>	<b>282.57</b>	<b>1006.58</b>
<b>Demand No. 98</b>	<b>581.13</b>	<b>520.77</b>	<b>282.57</b>	<b>1006.58</b>
<b>Ministry of Women and Child Development</b>				

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Anganwadi Services	500.29	399.22	65.52	725.92
2. Central Adoption Resource Agency	...	...	0.10	0.10
3. Central Social Welfare Board	0.01	0.02	0.02	0.02
4. Child Protection Scheme	14.67	19.30	18.31	22.63
5. National Commission for Protection of Child Rights (NCPCR)	0.21	0.40	0.40	0.40
6. National Institute of Public Cooperation and Child Development (NIPCCD)	7.50	11.30	9.41	9.24
7. One Stop Centre	16.89	22.00	137.80	84.00
8. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Support to Training cum Employment Programme	...	0.02	0.02	0.02
10. Swadhar Greh	14.76	19.52	...	...
11. Working Womens Hostel (WWH)	26.80	48.95	50.95	164.21
<b>Ministry of Youth Affairs and Sports</b>	<b>373.93</b>	<b>333.03</b>	<b>263.16</b>	<b>366.65</b>
<b>Demand No. 99</b>	<b>373.93</b>	<b>333.03</b>	<b>263.16</b>	<b>366.65</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Indian Institute of Sports Science and Research	9.56	33.50	26.48	16.80
2. Khelo India	239.80	160.00	160.00	247.90
3. Laxmibai National Institute of Physical Education	2.38	2.38	2.38	3.00
4. National Anti-Doping Agency	1.00	3.10	3.10	2.80
5. National Dope Testing Laboratory	3.00	0.10	2.60	1.25
6. National Sports Federation	83.00	60.00	...	25.50
7. Nehru Yuva Kendra Sangathan	2.00	2.50	2.50	3.00
8. Rajiv Gandhi National Institute of Youth Development	3.19	7.10	7.10	13.40
9. Sports Authority of India	30.00	14.35	9.00	23.00
10. Sports Facility at J and K	...	50.00	50.00	30.00
<b>Grand Total</b>	<b>191033.52</b>	<b>195345.23</b>	<b>200300.22</b>	<b>200739.59</b>

Note: The statement is compiled on the basis of information provided by Ministries/Departments