

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
1. Delhi Milk Scheme	391.64	435.35	-43.71	442.00	480.00	-38.00	360.27	390.27	-30.00	381.68	410.40	-28.72
Department of Atomic Energy	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
<i>Atomic Energy</i>	5919.13	3713.63	2205.50	6596.05	5931.63	664.42	6030.15	4894.38	1135.77	6903.89	5959.35	944.54
2. Fuel Fabrication Facilities	2383.53	1205.93	1177.60	2086.34	2417.80	-331.46	2453.60	1735.36	718.24	2481.83	2286.29	195.54
3. Fuel Inventory	2180.60	1152.70	1027.90	3154.71	2158.83	995.88	2276.55	1859.02	417.53	3122.06	2373.06	749.00
4. Heavy Water Pool Management	1355.00	1355.00	...	1355.00	1355.00	...	1300.00	1300.00	...	1300.00	1300.00	...
Ministry of Communications	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
<i>Department of Posts</i>	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
5. Postal Deficit	24704.53	12832.76	11871.77	27280.29	16956.11	10324.18	27994.31	18000.44	9993.87	29281.76	19203.29	10078.47
Ministry of Defence	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
<i>Ministry of Defence (Misc.)</i>	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
6. Canteen Stores Department	16845.56	17761.78	-916.22	17500.00	17625.00	-125.00	16507.43	16775.00	-267.57	18302.83	18450.00	-147.17
Ministry of Finance	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
<i>Department of Revenue</i>	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
7. Opium and Alkaloid Factories	286.60	182.65	103.95	300.91	150.00	150.91	198.29	150.00	48.29	278.87	150.00	128.87
Ministry of Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
<i>Ministry of Railways</i>	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
8. Indian Railways	178929.64	178929.64	...	201090.00	201090.00	...	197214.00	197214.00	...	216935.00	216935.00	...
Ministry of Shipping	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	287.94	319.05	-31.11	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
Grand Total	227365.04	214174.86	13190.18	253529.25	242552.74	10976.51	248624.45	237744.09	10880.36	272404.03	261428.04	10975.99