

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 15****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	106287.04	50499.56	156786.60	173735.00	50424.10	224159.10	176983.12	51354.00	228337.12	190914.27	51326.12	242240.39
Recoveries	-447.34	-475.00	-922.34	...	...	...	...	...	...	...	...	...
Receipts	...	-50000.00	-50000.00	...	-50000.00	-50000.00	-463.31	-50000.00	-50463.31	...	-50000.00	-50000.00
Net	105839.70	24.56	105864.26	173735.00	424.10	174159.10	176519.81	1354.00	177873.81	190914.27	1326.12	192240.39
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	63.42	...	63.42	63.53	...	63.53	64.46	...	64.46	66.51	...	66.51
2. National Sugar Institute, Kanpur	19.21	1.06	20.27	19.51	4.10	23.61	19.89	6.00	25.89	20.60	7.12	27.72
3. Other Establishment Expenditure of Food, Storage and Warehousing	16.47	...	16.47	18.96	...	18.96	18.66	...	18.66	20.67	...	20.67
4. Central Vigilance Committee on Public Distribution System	0.01	...	0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	99.11	1.06	100.17	102.00	4.10	106.10	103.01	6.00	109.01	107.78	7.12	114.90
Central Sector Schemes/Projects												
Food Subsidy												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	61981.69	...	61981.69	138123.00	...	138123.00	140098.00	...	140098.00	151000.00	...	151000.00
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	38000.00	...	38000.00	31000.00	...	31000.00	31000.00	...	31000.00	33000.00	...	33000.00
7. Sugar Subsidy payable under Public Distribution System	300.00	...	300.00	200.00	...	200.00	200.00	...	200.00	220.00	...	220.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Food Subsidy	100281.69	...	100281.69	169323.00	...	169323.00	171298.00	...	171298.00	184220.00	...	184220.00
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	4499.82	...	4499.82	4000.00	...	4000.00	3883.94	...	3883.94	4102.21	...	4102.21
10. Scheme for Assistance to Sugar Mills for 2017-18 season	...	...	...	...	...	...	400.00	...	400.00	100.00	...	100.00
11. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
12. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	450.00	...	450.00	350.00	...	350.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	...	...	...	...	...	...	100.00	...	100.00
14. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	...	...	...	...	...	...	500.00	...	500.00
15. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	...	...	...	...	...	...	200.00	...	200.00
16. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	...	...	...	...	...	...	0.63	...	0.63
Development of Sugar Industry												
17. Schemes for Development of Sugar Industries												
17.01 Financial Assistance to Sugar Undertakings/Other Expenditure	22.61	...	22.61	26.00	...	26.00	25.00	...	25.00	21.00	...	21.00
17.02 Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	376.18	...	376.18	200.00	...	200.00	160.00	...	160.00	60.00	...	60.00
17.03 Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	11.41	...	11.41	...	...	...	...	...	...	...	...	...
17.04 Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of cane price dues of Farmers	22.72	...	22.72	...	...	...	...	...	...	...	...	...
17.05 Loans for Rehabilitation/ Modernization of Sugar Mills	...	113.00	113.00	...	100.00	100.00	...	72.00	72.00	...	75.00	75.00
17.06 Loans to Sugar Mills for Cane Development	...	12.00	12.00	...	25.00	25.00	...	3.00	3.00	...	10.00	10.00
17.07 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	263.00	263.00	...	200.00	200.00	...	150.00	150.00	...	125.00	125.00
17.08 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol Transfer to Sugar Development Fund	...	87.00	87.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00
17.09	917.52	...	917.52	...	...	...	...	...	...	...	...	...
17.10 Met from SDF	-432.60	-475.00	-907.60	...	...	...	...	...	...	...	...	...
	<i>Net</i>	917.84	917.84	226.00	385.00	611.00	185.00	285.00	470.00	81.00	270.00	351.00
18. Strengthening of PDS Operations	20.85	...	20.85	41.00	...	41.00	31.00	...	31.00	30.00	...	30.00
19. Integrated Management of Public Distribution System	...	...	...	10.00	...	10.00	25.00	...	25.00	50.00	...	50.00
20. Storage and Godowns	29.32	23.50	52.82	25.00	35.00	60.00	25.00	63.00	88.00	21.00	49.00	70.00
21. Actual Recoveries	-14.74	...	-14.74	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190754.84	319.00	191073.84
Other Central Sector Expenditure												
Autonomous Bodies												
22. Warehousing Development and Regulatory Authority	5.81	...	5.81	8.00	...	8.00	7.86	...	7.86	8.40	...	8.40
Public Sector Undertakings												
23. Hindustan Vegetable Oils Corporation Ltd.												
23.01 Assistance to HVOOC	...	...	...	...	...	...	574.31	...	574.31	0.60	...	0.60
23.02 Less Receipts	...	...	...	...	...	...	-463.31	...	-463.31	...	...	...
	<i>Net</i>	...	...	...	...	...	111.00	...	111.00	0.60	...	0.60
24. Investment in Equity Capital of Food Corporation of India	...	...	...	...	...	...	...	1000.00	1000.00	...	1000.00	1000.00

	<i>(In ₹ crores)</i>													
	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020				
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
Total-Public Sector Undertakings	...	...	...	...	...	...	111.00	1000.00	1111.00	0.60	1000.00	1000.60
Total-Other Central Sector Expenditure	5.81	...	5.81	8.00	...	8.00	118.86	1000.00	1118.86	9.00	1000.00	1009.00		
TRANSFERS TO STATES/UTs														
Centrally Sponsored Schemes														
25. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	...	...	...	...	...	...	42.65	...	42.65
Grand Total	105839.70	24.56	105864.26	173735.00	424.10	174159.10	176519.81	1354.00	177873.81	190914.27	1326.12	192240.39		
B. Developmental Heads														
Economic Services														
1. Food Storage and Warehousing	105772.59	...	105772.59	173632.47	...	173632.47	176416.35	...	176416.35	190776.49	...	190776.49		
2. Secretariat-Economic Services	63.42	...	63.42	63.53	...	63.53	64.46	...	64.46	66.51	...	66.51		
3. Civil Supplies	3.69	...	3.69	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	24.56	24.56	...	4.10	4.10	...	1006.00	1006.00	...	1011.12	1011.12		
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	...	...	...	385.00	385.00	...	285.00	285.00	...	270.00	270.00
Total-Economic Services	105839.70	24.56	105864.26	173696.00	389.10	174085.10	176480.81	1291.00	177771.81	190843.00	1281.12	192124.12		
Others														
7. North Eastern Areas	...	...	...	39.00	...	39.00	39.00	...	39.00	29.40	...	29.40
8. Grants-in-aid to State Governments	...	...	...	...	...	...	...	...	...	41.87	...	41.87
9. Capital Outlay on North Eastern Areas	...	...	...	...	35.00	35.00	...	63.00	63.00	...	45.00	45.00
Total-Others	...	...	...	39.00	35.00	74.00	39.00	63.00	102.00	71.27	45.00	116.27
Grand Total	105839.70	24.56	105864.26	173735.00	424.10	174159.10	176519.81	1354.00	177873.81	190914.27	1326.12	192240.39		
												<i>(In ₹ crores)</i>		
			Budget Support	IEBR	Total				Budget Support	IEBR	Total			
C. Investment in Public Enterprises														

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Exploration and Production												
1. Food Corporation of India	23.50	211018.20	211041.70	35.00	71995.00	72030.00	1063.00	164161.75	165224.75	1049.00	90257.30	91306.30
2. Central Warehousing Corporation	...	162.98	162.98	...	93.06	93.06	...	153.02	153.02	...	199.30	199.30
Total-Exploration and Production	23.50	211181.20	211204.70	35.00	72088.06	72123.06	1063.00	164314.80	165377.80	1049.00	90456.59	91505.59
Loans to Credit Cooperatives												
3. Central Railside Warehouse Company Ltd	...	7.24	7.24	...	5.20	5.20	...	18.68	18.68	...	23.30	23.30
Total-Loans to Credit Cooperatives	...	7.24	7.24	...	5.20	5.20	...	18.68	18.68	...	23.30	23.30
Total	23.50	211188.42	211211.92	35.00	72093.26	72128.26	1063.00	164333.45	165396.45	1049.00	90479.90	91528.90

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.
2. **National Sugar Institute, Kanpur:** This provision includes establishment expenditure in respect of National Sugar Institute, Kanpur and other activities like construction of Hostel cum Guest House, Training Centre and New conference room, renovation of existing Hostels and Auditorium and conversion of campus into Wi-Fi Campus and class rooms into SMART class rooms.
3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.
5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.
6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Foodgrains Scheme.
7. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Ann Yojana .
- 8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.
9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.
10. **Scheme for Assistance to Sugar Mills for 2017-18 season:** This provision is for extending assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2017-18 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.

11. **Scheme for Assistance to Sugar Mills for 2018-19 season:** This provision is to provide assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2018-19 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.
12. **Scheme for Creation and Maintenance of Buffer Stock of Sugar:** This provision is for providing funds to sugar mills as reimbursement of carrying cost towards maintenance of buffer stock which are to be used firstly for payment of cane price dues of farmers for the sugar season 2017-18 and for arrears of previous sugar season.
13. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.
14. **Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export:** This assistance to sugar mills is aimed to facilitate export of sugar during sugar season 2018-19 thereby improving the liquidity position of sugar mills enabling them to clear cane price dues of farmers for sugar season 2018-19.
15. **Scheme for Extending Soft Loan to Sugar Mills:** This provision is for providing interest subvention on loan granted to sugar mills to enable them to clear cane price dues of farmers for sugar season 2018-19
16. **Re-imbursment of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims:** This provision is to recoup the advance taken from Contingency Fund of India for making payment to a sugar mill in accordance to the judgement passed by the Honourable High Court of Karnataka.
- 17.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI).
- 17.02. **Scheme for Extending Financial Assistance to Sugar Undertakings, 2014:** The provision is for interest subvention to all participating Scheduled Commercial Banks, Regional Rural Banks and Cooperative Banks with a view to improve financial position of sugar factories for enabling them to clear cane price arrears of previous sugar seasons and ensure timely settlement of cane price of current sugar season relating to the Fair and Remunerative Price (FRP) fixed by the Central Government to sugarcane farmers. The interest subvention, limited up to 12 % per annum as per normal banking practice, is for duration of loans, which is five years including two years of moratorium.

17.05. **Loans for Rehabilitation/ Modernization of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernization of sugar factories.

17.06. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development.

17.07. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects.

17.08. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

18. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System such as Training, Generating Awareness among the TPDS beneficiaries, e-Governance, Quality Control Mechanism and End-to-End computerization of TPDS operations. BE 2019-20 includes the provision of ₹ 3.40 crore for North Eastern Region.

19. **Integrated Management of Public Distribution System:** This provision is for expenditure on integrated management of Public Distribution System. BE 2019-20 includes the provision of ₹ 5.00 crore for North Eastern Region.

20. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments. BE 2019-20 includes the provision of ₹ 66 crore for North Eastern Region.

22. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

23. **Hindustan Vegetable Oils Corporation Ltd.:** This provision is for part payment of penalty to Govt. at the rate of 0.25% of the interest burden on loan to HVOC.

24. **Investment in Equity Capital of Food Corporation of India:** This provision is for investment in the Equity Capital of Food Corporation of India (FCI).

25. **Fortification of Rice and its Distribution under Public Distribution System:** This provision is for distribution of fortified rice through Public Distribution System to address anemia and micronutrient deficiency in 15 selected districts on pilot basis.