

MINISTRY OF FINANCE**DEMAND NO. 30****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	32.19	...	32.19	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
Recoveries	-0.88	...	-0.88	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat - Economic Services	32.19	...	32.19	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
2. Actual Recoveries	-0.88	...	-0.88	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
Grand Total	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
Total-Economic Services	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08
Grand Total	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	132.08	...	132.08

1. **Secretariat - Economic Services:** It provides for establishment related expenditure of Secretariat and for meeting the payment of consultancy fee etc.