

MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 5

Department of Chemicals and Petrochemicals*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	17.71	...	17.71	21.68	...	21.68	18.69	...	18.69	19.58	...	19.58
Central Sector Schemes/Projects												
2. Assam Gas Cracker Project	100.00	...	100.00	0.01	...	0.01	200.00	...	200.00	100.00	...	100.00
3. Chemical Promotion and Development Scheme	1.35	...	1.35	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
4. Promotion of Petrochemicals	10.80	...	10.80	55.50	...	55.50	19.00	...	19.00	31.65	...	31.65
Total-Central Sector Schemes/Projects	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Assistance related to Bhopal Gas Leak Disaster	22.32	...	22.32	28.32	...	28.32	21.30	...	21.30	21.42	...	21.42
Autonomous Bodies												
6. Central Institute of Plastic Engineering and Technology	68.08	...	68.08	83.64	...	83.64	72.00	...	72.00	80.00	...	80.00
7. Institute of Pesticides Formulation Technology (IPFT)	7.09	...	7.09	7.50	...	7.50	7.50	...	7.50	8.00	...	8.00
Total-Autonomous Bodies	75.17	...	75.17	91.14	...	91.14	79.50	...	79.50	88.00	...	88.00
Public Sector Undertakings												
8. Hindustan Organic Chemicals Ltd. (HOCL)	...	384.75	384.75	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
Grand Total	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	209.64	...	209.64	158.07	...	158.07	316.40	...	316.40	222.07	...	222.07
2. Secretariat-Economic Services	17.71	...	17.71	21.68	...	21.68	18.69	...	18.69	19.58	...	19.58
3. Loans for Chemical and Pharmaceutical Industries	...	384.75	384.75	...	...	...	...	...	...	...	...	...
Total-Economic Services	227.35	384.75	612.10	179.75	...	179.75	335.09	...	335.09	241.65	...	241.65
Others												
4. North Eastern Areas	...	...	...	19.90	...	19.90	5.90	...	5.90	22.00	...	22.00
Total-Others	...	...	...	19.90	...	19.90	5.90	...	5.90	22.00	...	22.00
Grand Total	227.35	384.75	612.10	199.65	...	199.65	340.99	...	340.99	263.65	...	263.65

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
HIL India Limited																		
1. HIL India Limited	...	7.29	7.29	...	...	...	...	17.00	17.00	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
Total-HIL India Limited	...	7.29	7.29	...	...	...	...	17.00	17.00	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
Hindustan Organic Chemicals Limited																		
2. Hindustan Organic Chemicals Limited	384.75	...	384.75	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total-Hindustan Organic Chemicals Limited	384.75	...	384.75	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	384.75	7.29	392.04	...	...	...	...	17.00	17.00	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00

- Secretariat:** Provision is for Secretariat expenditure of the Department.
- Assam Gas Cracker Project:** Provision has been made for meeting the Revised Cost of the project.
- Chemical Promotion and Development Scheme:** Provision is for promotion of chemicals, by organizing various seminars, studies, conferences, workshops etc. and for National Awards for Technology Innovations in Petrochemical and Downstream Plastic Processing Industry.
- Promotion of Petrochemicals:** The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology.

- Assistance related to Bhopal Gas Leak Disaster:** The provision is for (i) disbursement of ex-gratia to Bhopal Gas Leak Disaster; (ii) Secretariat expenditure of the office of the Welfare Commissioner, Bhopal (iii) expenditure of various courts set up for deciding the cases of compensation of the victims.

- Central Institute of Plastic Engineering and Technology:** The provision is for enhancing its capabilities in academic and skill Development and for Research & Development work in emerging areas and technology support.

- Institute of Pesticides Formulation Technology (IPFT):** The provision is for up gradation and procurement of equipment for taking up new Research and Development projects as well as salary to staff and remuneration to research scholars.

- Hindustan Organic Chemicals Ltd. (HOCL):** No provision made.