

**MINISTRY OF LAW AND JUSTICE****DEMAND NO. 64****Election Commission***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	117.69	71.77	189.46	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
Recoveries	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>117.20</b>	<b>71.77</b>	<b>188.97</b>	<b>248.66</b>	<b>19.30</b>	<b>267.96</b>	<b>222.16</b>	<b>19.30</b>	<b>241.46</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Election Commission of India	117.69	71.77	189.46	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
<b>Other Central Sector Expenditure</b>												
<b>Others</b>												
2. Actual Recoveries	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>117.20</b>	<b>71.77</b>	<b>188.97</b>	<b>248.66</b>	<b>19.30</b>	<b>267.96</b>	<b>222.16</b>	<b>19.30</b>	<b>241.46</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Elections	117.20	...	117.20	248.66	...	248.66	222.16	...	222.16	261.68	...	261.68
2. Capital Outlay on Public Works	...	71.77	71.77	...	19.30	19.30	...	19.30	19.30	...	25.00	25.00
<b>Total-General Services</b>	<b>117.20</b>	<b>71.77</b>	<b>188.97</b>	<b>248.66</b>	<b>19.30</b>	<b>267.96</b>	<b>222.16</b>	<b>19.30</b>	<b>241.46</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>
<b>Grand Total</b>	<b>117.20</b>	<b>71.77</b>	<b>188.97</b>	<b>248.66</b>	<b>19.30</b>	<b>267.96</b>	<b>222.16</b>	<b>19.30</b>	<b>241.46</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India and for the expenditure to be incurred on construction of India International Institute of Democracy and Election Management ( IIIDEM) campus and purchase of land for additional building for Election Commission. It also includes provision for purchase of computer items and maintenance thereof in the Commission and for the scheme of National Voters Awareness Campaign/ Training.