

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 72

Ministry of Personnel, Public Grievances and Pensions*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1422.69	109.88	1532.57	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1580.70	145.89	1726.59
Recoveries	-0.84	...	-0.84	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1421.85	109.88	1531.73	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1580.70	145.89	1726.59
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	113.40	...	113.40	137.32	...	137.32	126.45	...	126.45	138.68	...	138.68
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	622.78	53.43	676.21	642.26	56.12	698.38	697.72	81.21	778.93	701.59	79.42	781.01
2.02 Staff Selection Commission	348.12	0.08	348.20	286.12	0.01	286.13	227.11	...	227.11	240.22	...	240.22
2.03 Central Administrative Tribunal	100.49	1.88	102.37	106.86	5.00	111.86	110.73	5.00	115.73	115.47	11.05	126.52
2.04 Training Division, ISTM and LBSNAA	60.20	...	60.20	75.32	...	75.32	76.18	...	76.18	79.14	...	79.14
2.05 CIC and PESB	32.47	...	32.47	26.54	...	26.54	29.27	...	29.27	32.01	...	32.01
2.06 Lokpal	...	...	...	3.79	0.50	4.29	...	...	...	96.29	5.00	101.29
Total- Attached and Subordinate Offices	1164.06	55.39	1219.45	1140.89	61.63	1202.52	1141.01	86.21	1227.22	1264.72	95.47	1360.19
3. Loans to AIS Officers	...	11.22	11.22	...	1.65	1.65	...	0.75	0.75	...	1.65	1.65
Total-Establishment Expenditure of the Centre	1277.46	66.61	1344.07	1278.21	63.28	1341.49	1267.46	86.96	1354.42	1403.40	97.12	1500.52
Central Sector Schemes/Projects												
4. Training Schemes	93.37	19.31	112.68	98.00	18.75	116.75	99.83	18.75	118.58	108.00	48.77	156.77
5. Administrative Reforms and Pensioners' Scheme	29.98	...	29.98	36.00	...	36.00	35.75	...	35.75	37.50	...	37.50
Total-Central Sector Schemes/Projects	123.35	19.31	142.66	134.00	18.75	152.75	135.58	18.75	154.33	145.50	48.77	194.27
Other Central Sector Expenditure												
Autonomous Bodies												
6. IIPA and NCGG	15.35	...	15.35	19.25	...	19.25	25.00	...	25.00	22.25	...	22.25
7. Autonomous Bodies of DoPT	...	...	...	4.85	...	4.85	4.25	...	4.25	4.05	...	4.05
Total-Autonomous Bodies	15.35	...	15.35	24.10	...	24.10	29.25	...	29.25	26.30	...	26.30

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
8. CIC and RTI	6.53	23.96	30.49	6.66	2.00	8.66	7.00	2.00	9.00	5.50	...	5.50
9. Actual Recoveries	-0.84	...	-0.84	...	...	...	...	...	...	...	...	...
Total-Others	5.69	23.96	29.65	6.66	2.00	8.66	7.00	2.00	9.00	5.50	...	5.50
Total-Other Central Sector Expenditure	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	31.80	...	31.80
Grand Total	1421.85	109.88	1531.73	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1580.70	145.89	1726.59
B. Developmental Heads												
General Services												
1. Administration of Justice	100.49	...	100.49	106.86	...	106.86	110.73	...	110.73	115.47	...	115.47
2. Public Service Commission	348.12	...	348.12	286.12	...	286.12	227.11	...	227.11	240.22	...	240.22
3. Secretariat-General Services	112.59	...	112.59	142.17	...	142.17	130.70	...	130.70	142.73	...	142.73
4. Police	622.75	...	622.75	642.26	...	642.26	697.72	...	697.72	701.59	...	701.59
5. Vigilance	...	...	...	3.79	...	3.79	...	...	...	96.29	...	96.29
6. Other Administrative Services	237.90	...	237.90	261.77	...	261.77	273.03	...	273.03	284.40	...	284.40
7. Capital Outlay on Police	...	53.43	53.43	...	56.12	56.12	...	81.21	81.21	...	79.42	79.42
8. Capital Outlay on Public Works	...	45.23	45.23	...	26.26	26.26	...	25.75	25.75	...	64.82	64.82
Total-General Services	1421.85	98.66	1520.51	1442.97	82.38	1525.35	1439.29	106.96	1546.25	1580.70	144.24	1724.94
Others												
9. Loans and Advances to State Governments	...	11.22	11.22	...	1.65	1.65	...	0.75	0.75	...	1.65	1.65
Total-Others	...	11.22	11.22	...	1.65	1.65	...	0.75	0.75	...	1.65	1.65
Grand Total	1421.85	109.88	1531.73	1442.97	84.03	1527.00	1439.29	107.71	1547.00	1580.70	145.89	1726.59

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels / grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants.

b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMs Award, Chief Secretaries Conference etc.

c) Department of Pension & Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various projects such as CBI e-Governance, Modernization of Training Centres of CBI, Establishment of Technical and Forensic Support Units, Comprehensive modernization & purchase of land/ construction of office/ residence buildings for CBI.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, ISTM and LBSNAA:** The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DOPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS / CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **CIC and PESB:** The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission.

2.06. **Lokpal:** The provision is for establishment and construction related Charged expenditure for Lokpal.

3. **Loans to AIS Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

4. **Training Schemes:** This also include provision for Training schemes like Training for all, Domestic Funding for Foreign Training, Upgradation of LBSNAA to a Centre of Excellence, Augmentation of Training Facilities at ISTM.

5. **Administrative Reforms and Pensioners' Scheme:** This also include Scheme provision for Department of Administrative Reforms & Public Grievances scheme for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. It also includes allocation for Department of Pensions scheme Pensioners Portal.

6. **IIPA and NCGG:** This also include Grants in Aid allocations to Indian Institute of Public Administration and National Centre for Good Governance

7. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra & Central Civil Services Cultural & Sports Board.

8. **CIC and RTI:** Fund allocations in respect of DOPTs Propagation of RTI Act.