

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

No. 77 (APPROPRIATION)

Staff, Household and Allowances of the President

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	54.41	...	54.41	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
Recoveries	-0.52	...	-0.52	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.18	...	0.18	0.60	...	0.60	1.51	...	1.51	0.60	...	0.60
2. Secretariat	19.68	...	19.68	22.00	...	22.00	23.38	...	23.38	33.22	...	33.22
3. Other Expenditure	34.55	...	34.55	37.45	...	37.45	35.58	...	35.58	42.51	...	42.51
4. Actual Recoveries	-0.52	...	-0.52	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
Grand Total	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
Total-General Services	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
Grand Total	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries.